

11-14MAR13 - Request for Proposal for Canon Photocopier Maintenance

BID TABULATION			Image Technologies		Data Comm Inc		Electronic Risk Consultants Inc.	
PRICING			Annual Maintenance Cost	Overage – Cost Per Copy	Annual Maintenance Cost	Overage – Cost Per Copy	Annual Maintenance Cost	Overage – Cost Per Copy
6.0.	Description	Annual Copies						
6.1.	Copier – Canon Image Runner 6570: Boone County Clerk (Elections & Registration), Asset Tag 16232, Serial # SLP17286 / C10022507							
	IR6570 – 5/1/13 – 12/31/13	200,000	\$1,150.00	0.00575	\$1,000.00	0.005	\$1,933.20	0.0055
	IR6570– 1/1/14 – 12/31/14	200,000	\$1,150.00	0.00575	\$1,200.00	0.006	\$1,933.20	0.0055
	IR6570– 1/1/15 – 12/31/15	200,000	\$1,150.00	0.00575	\$1,400.00	0.007	\$1,991.20	0.0055
	IR6570– 1/1/16 – 12/31/16	200,000	\$1,208.00	0.00604	\$1,600.00	0.008	\$1,991.20	0.0055
	IR6570– 1/1/17 – 12/31/17	200,000	\$1,268.00	0.00634	\$1,800.00	0.009	\$2,050.93	0.0055
	Sub-Total		\$5,926.00		\$7,000.00		\$9,899.73	
6.2.	Copier – Canon Image Runner 5065: Boone County Clerk (Elections & Registration), Asset Tag 16574, Serial # CHV03101 / C10018317							
	IR6570 – 5/1/13 – 12/31/13	200,000	\$1,150.00	0.00575	\$1,000.00	0.005	\$1,429.20	0.0055

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PRICING			Annual Maintenance Cost	Overage – Cost Per Copy	Annual Maintenance Cost	Overage – Cost Per Copy	Annual Maintenance Cost	Overage – Cost Per Copy
6.0.	Description	Annual Copies						
	IR6570– 1/1/14 – 12/31/14	200,000	\$1,150.00	0.00575	\$1,200.00	0.006	\$1,429.20	0.0055
	IR6570– 1/1/15 – 12/31/15	200,000	\$1,150.00	0.00575	\$1,400.00	0.007	\$1,472.08	0.0055
	IR6570– 1/1/16 – 12/31/16	200,000	\$1,208.00	0.00604	\$1,600.00	0.008	\$1,472.08	0.0055
	IR6570– 1/1/17 – 12/31/17	200,000	\$1,268.00	0.00634	\$1,800.00	0.009	\$1,516.24	0.0055
	Sub-Total		\$5,926.00		\$7,000.00		\$7,318.80	
6.3.	Copier – Canon Image Runner 5570: Boone County Prosecuting Attorney, Asset Tag 15627, Serial # SLQ22891 / C10018317							
	IR6570 – 5/1/13 – 12/31/13	350,000	\$1,571.50	0.00449	\$1,750.00	0.005	\$2,354.40	0.0055
	IR6570– 1/1/14 – 12/31/14	350,000	\$1,571.50	0.00449	\$2,100.00	0.006	\$2,354.40	0.0055
	IR6570– 1/1/15 – 12/31/15	350,000	\$1,571.50	0.00449	\$2,450.00	0.007	\$2,425.03	0.0055
	IR6570– 1/1/16 – 12/31/16	350,000	\$1,648.50	0.00471	\$2,800.00	0.008	\$2,425.03	0.0055
	IR6570– 1/1/17 – 12/31/17	350,000	\$1,732.50	0.00495	\$3,150.00	0.009	\$2,497.78	0.0055
	Sub-Total		\$8,095.50		\$12,250.00		\$12,056.64	

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PRICING			Annual Maintenance Cost	Overage – Cost Per Copy	Annual Maintenance Cost	Overage – Cost Per Copy	Annual Maintenance Cost	Overage – Cost Per Copy
6.0.	Description	Annual Copies						
6.4.	Copier – Canon Image Runner 2270: Boone County Public Administrator, Asset Tag 15531, Serial # SLH08538 / C10016340							
	IR6570 – 5/1/13 – 12/31/13	36,000	\$288.00	0.008	\$180.00	0.005	\$469.80	0.0158
	IR6570– 1/1/14 – 12/31/14	36,000	\$288.00	0.008	\$216.00	0.006	\$469.80	0.0158
	IR6570– 1/1/15 – 12/31/15	36,000	\$288.00	0.008	\$252.00	0.007	\$483.89	0.0158
	IR6570– 1/1/16 – 12/31/16	36,000	\$302.40	0.0084	\$288.00	0.008	\$483.89	0.0158
	IR6570– 1/1/17 – 12/31/17	36,000	\$317.52	0.00882	\$324.00	0.009	\$498.41	0.0158
	Sub-Total		\$1,483.92		\$1,260.00		\$2,405.79	
6.5.	Copier – Canon Image Runner 4570: Court Administration – Judge’s Office, Asset Tag 15622, Serial # SKU21393 / C10018167							
	IR6570 – 5/1/13 – 12/31/13	200,000	\$1,220.00	0.0061	\$1,000.00	0.005	\$1,404.00	0.0078
	IR6570– 1/1/14 – 12/31/14	200,000	\$1,220.00	0.0061	\$1,200.00	0.006	\$1,404.00	0.0078

BID TABULATION			Image Technologies		Data Comm Inc		Electronic Risk Consultants Inc.	
PRICING			Annual Maintenance Cost	Overage – Cost Per Copy	Annual Maintenance Cost	Overage – Cost Per Copy	Annual Maintenance Cost	Overage – Cost Per Copy
6.0.	Description	Annual Copies						
	IR6570– 1/1/15 – 12/31/15	200,000	\$1,220.00	0.0061	\$1,400.00	0.007	\$1,446.12	0.0078
	IR6570– 1/1/16 – 12/31/16	200,000	\$1,280.00	0.0064	\$1,600.00	0.008	\$1,446.12	0.0078
	IR6570– 1/1/17 – 12/31/17	200,000	\$1,346.00	0.00673	\$1,800.00	0.009	\$1,489.50	0.0078
	Sub-Total		\$6,286.00		\$7,000.00		\$7,189.74	
6.6.	Copier – Canon Image Runner 3045: Circuit Court Services, Asset Tag 16370, Serial # MUY03578 / C10026303							
	IR6570 – 5/1/13 – 12/31/13	150,000	\$825.00	0.0055	\$750.00	0.005	\$1,350.00	0.0072
	IR6570– 1/1/14 – 12/31/14	150,000	\$825.00	0.0055	\$900.00	0.006	\$1,350.00	0.0072
	IR6570– 1/1/15 – 12/31/15	150,000	\$825.00	0.0055	\$1,050.00	0.007	\$1,390.50	0.0072
	IR6570– 1/1/16 – 12/31/16	150,000	\$855.00	0.0057	\$1,200.00	0.008	\$1,390.50	0.0072
	IR6570– 1/1/17 – 12/31/17	150,000	\$915.00	0.0061	\$1,350.00	0.009	\$1,432.22	0.0072
	Sub-Total		\$4,245.00		\$5,250.00		\$6,913.22	
6.7.	Copier – Canon Image Runner 5065: Boone County Recorder, Asset Tag 16572, Serial # CHV01288 / C10031473							

BID TABULATION							Electronic Risk Consultants Inc.	
PRICING			Image Technologies		Data Comm Inc			
6.0.	Description	Annual Copies	Annual Maintenance Cost	Overage – Cost Per Copy	Annual Maintenance Cost	Overage – Cost Per Copy	Annual Maintenance Cost	Overage – Cost Per Copy
	IR6570 – 5/1/13 – 12/31/13	200,000	\$1,150.00	0.00575	\$1,000.00	0.005	\$1,429.20	0.0055
	IR6570– 1/1/14 – 12/31/14	200,000	\$1,150.00	0.00575	\$1,200.00	0.006	\$1,429.20	0.0055
	IR6570– 1/1/15 – 12/31/15	200,000	\$1,150.00	0.00575	\$1,400.00	0.007	\$1,472.08	0.0055
	IR6570– 1/1/16 – 12/31/16	200,000	\$1,208.00	0.00604	\$1,600.00	0.008	\$1,472.08	0.0055
	IR6570– 1/1/17 – 12/31/17	200,000	\$1,268.00	0.00634	\$1,800.00	0.009	\$1,516.24	0.0055
	Sub-Total		\$5,926.00		\$7,000.00		\$7,318.80	
6.8.	Copier – Canon Image Runner 5065: Boone County Recorder, Asset Tag 16573, Serial # CHV02179 / C10031477							
	IR6570 – 5/1/13 – 12/31/13	300,000	\$1,725.00	0.00575	\$1,500.00	0.005	\$1,825.20	0.0055
	IR6570– 1/1/14 – 12/31/14	300,000	\$1,725.00	0.00575	\$1,800.00	0.006	\$1,825.20	0.0055
	IR6570– 1/1/15 – 12/31/15	300,000	\$1,725.00	0.00575	\$2,100.00	0.007	\$1,879.96	0.0055
	IR6570– 1/1/16 – 12/31/16	300,000	\$1,812.00	0.00604	\$2,400.00	0.008	\$1,879.96	0.0055
	IR6570– 1/1/17 – 12/31/17	300,000	\$1,902.00	0.00634	\$2,700.00	0.009	\$1,936.35	0.0055
	Sub-Total		\$8,889.00		\$10,500.00		\$9,346.67	

BID TABULATION			Image Technologies		Data Comm Inc		Electronic Risk Consultants Inc.	
PRICING			Annual Maintenance Cost	Overage – Cost Per Copy	Annual Maintenance Cost	Overage – Cost Per Copy	Annual Maintenance Cost	Overage – Cost Per Copy
6.0.	Description	Annual Copies						
6.9.	Copier – Canon Image Runner 3570: Boone County Sheriff – Information Center, Asset Tag 15017, Serial # C10061419							
	IR6570 – 5/1/13 – 12/31/13	150,000	\$825.00	\$0.0055	\$750.00	0.005	\$1,242.00	0.0092
	IR6570– 1/1/14 – 12/31/14	150,000	\$825.00	\$0.0055	\$900.00	0.006	\$1,242.00	0.0092
	IR6570– 1/1/15 – 12/31/15	150,000	\$825.00	\$0.0055	\$1,050.00	0.007	\$1,279.26	0.0092
	IR6570– 1/1/16 – 12/31/16	150,000	\$855.00	\$0.0057	\$1,200.00	0.008	\$1,279.26	0.0092
	IR6570– 1/1/17 – 12/31/17	150,000	\$915.00	\$0.0061	\$1,350.00	0.009	\$1,317.64	0.0092
	Sub-Total		\$4,245.00		\$5,250.00		\$6,360.16	
6.10.	Copier – Canon Image Runner 5000: Boone County Sheriff – Administration, Asset Tag 15018, Serial # MPL76613 / C10010613							
	IR6570 – 5/1/13 – 12/31/13	230,000	\$1,032.70	\$0.00449	\$1,150.00	0.005	\$2,214.00	0.0055
	IR6570– 1/1/14 – 12/31/14	230,000	\$1,032.70	\$0.00449	\$1,380.00	0.006	\$2,214.00	0.0055
	IR6570– 1/1/15 – 12/31/15	230,000	\$1,032.70	\$0.00449	\$1,610.00	0.007	\$2,280.42	0.0055

BID TABULATION			Image Technologies		Data Comm Inc		Electronic Risk Consultants Inc.	
PRICING			Annual Maintenance Cost	Overage – Cost Per Copy	Annual Maintenance Cost	Overage – Cost Per Copy	Annual Maintenance Cost	Overage – Cost Per Copy
6.0.	Description	Annual Copies						
	IR6570– 1/1/16 – 12/31/16	230,000	\$1,083.30	\$0.00471	\$1,840.00	0.008	\$2,280.42	0.0055
	IR6570– 1/1/17 – 12/31/17	230,000	\$1,138.50	\$0.00495	\$2,070.00	0.009	\$2,348.83	0.0055
	Sub-Total		\$5,319.90		\$8,050.00		\$11,337.67	
6.11.	Copier – Canon Image Runner 3045: Boone County Treasurer, Asset Tag 16682, Serial # MUY13837 / C10032687							
	IR6570 – 5/1/13 – 12/31/13	35,000	\$192.50	\$0.0055	\$175.00	0.005	\$604.80	0.0072
	IR6570– 1/1/14 – 12/31/14	35,000	\$192.50	\$0.0055	\$210.00	0.006	\$604.80	0.0072
	IR6570– 1/1/15 – 12/31/15	35,000	\$192.50	\$0.0055	\$245.00	0.007	\$622.94	0.0072
	IR6570– 1/1/16 – 12/31/16	35,000	\$199.50	\$0.0057	\$280.00	0.008	\$622.94	0.0072
	IR6570– 1/1/17 – 12/31/17	35,000	\$213.50	\$0.0061	\$315.00	0.009	\$641.63	0.0072
	Sub-Total		\$990.50		\$1,225.00		\$3,097.11	
	GRAND TOTAL FOR 5 YEARS - ALL EQUIPMENT		\$57,332.82		\$71,785.00		\$83,244.33	
6.12..	Describe any deviations from bid specifications							

Ricoh - Purchase Option	Ricoh - Lease Option
Annual Maintenance Cost	Annual Maintenance Cost
\$	\$
\$	\$
\$	\$
\$	\$
\$	\$
\$	\$

Ricoh - Purchase Option	Ricoh - Lease Option
Annual Maintenance Cost	Annual Maintenance Cost
\$	\$
\$	\$
\$	\$
\$	\$
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\$	\$
\$	\$

Ricoh - Purchase Option	Ricoh - Lease Option
Annual Maintenance Cost	Annual Maintenance Cost
\$	\$
\$	\$
\$	\$
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\$	\$

Ricoh - Purchase Option	Ricoh - Lease Option
Annual Maintenance Cost	Annual Maintenance Cost
\$	\$
\$	\$
\$	\$
\$	\$
\$	\$
\$	\$
\$	\$
\$	\$

Ricoh - Purchase Option	Ricoh - Lease Option
Annual Maintenance Cost	Annual Maintenance Cost
\$	\$
\$	\$
\$	\$
\$	\$
\$	\$
\$	\$
\$	\$
\$92,081.00	\$100,227.60
Ricoh offered a State of MO contract for a purchase of new copiers	Ricoh offered a State of MO contract for a lease to own copiers