

Bid Tabulation
32-17MAY07 - Printer and Server Maintenance Term & Supply

Pricing

4.11. Boone County information Technology Equipment							Ultreya Solutions	NPA Computers	ISG Technology	Logical Maintenance Solutions	System Resources Missouri, Inc.	Electronic Risks Consultants
MAKE	MODEL	PROP DESC	BC TAG #	SERIAL #	DEPT	Monthly Cost	Monthly Cost	Monthly Cost	Monthly Cost	Monthly Cost	Monthly Cost	
IBM	4317001	Laser Printer	11576	140082	Assessor	9.00	10.00	16.50	22.00	10.00	205.00	
HP	C7063A	2200DN	13085	USBG080645	Assessor	9.00	10.00	10.00	11.00	9.00	130.00	
Lexmark	4520001	T520	13631	99042LB	Assessor	9.00	15.00	10.00	12.00	10.00	87.00	
Lexmark	5024010	C720	13477	5500411	Assessor	15.90	25.00	22.50	40.00	20.00	119.00	
4.11.1. Subtotal-Assessor							42.90	60.00	59.00	85.00	49.00	541.00
4.11.2. Auditor							Ultreya Solutions	NPA Computers	ISG Technology	Logical Maintenance Solutions	System Resources Missouri, Inc.	Electronic Risks Consultants
Lexmark	Optra SC 1275N	Printer	11974	1157014	Auditor	15.90	15.00	22.50	54.00	20.00	162.00	
HP	2100M	Printer	12694	USGV08447	Auditor	9.00	10.00	10.00	8.00	8.00	87.00	
HP	2100M	Printer	12695	USGV084388	Auditor	9.00	10.00	10.00	8.00	8.00	87.00	
HP	2100M	Printer	12696	USGV084397	Auditor	9.00	10.00	10.00	8.00	8.00	87.00	
4.11.2. Subtotal-Auditor							42.90	45.00	52.50	78.00	44.00	423.00
4.11.3. Child Services							Ultreya Solutions	NPA Computers	ISG Technology	Logical Maintenance Solutions	System Resources Missouri, Inc.	Electronic Risks Consultants
Lexmark	404912R	404912R	14570	11H0312	Child Services	9.00	10.00	10.00	15.00	9.00	185.00	
HP	C4253A	4050N	12133	USBC042131	Child Services	9.00	10.00	10.00	10.00	9.00	87.00	
4.11.3. Subtotal-Child Services							18.00	20.00	20.00	25.00	18.00	272.00
4.11.4. Clerk							Ultreya Solutions	NPA Computers	ISG Technology	Logical Maintenance Solutions	System Resources Missouri, Inc.	Electronic Risks Consultants
Xerox	N2825	Docuprint N2825	12711	KY5004594	Clerk	24.00	15.00	22.50	18.00	13.00	245.00	
Xerox	N2825	Docuprint N2825	12761	KY5004996	Clerk	24.00	15.00	22.50	18.00	13.00	245.00	
HP	Laserjet 4050N	Printer	11965	USBC042128	Clerk	9.00	10.00	10.00	10.00	9.00	87.00	
HP	Laserjet 4	Printer	8166	USTC043781	Clerk	9.00	10.00	10.00	10.00	9.00	76.00	
HP	Laserjet 2200N	Printer	13087	USBGV06460	Clerk	9.00	10.00	10.00	8.00	9.00	87.00	
HP	Laserjet 2200N	Printer	13088	USBGD06880	Clerk	9.00	10.00	10.00	8.00	9.00	87.00	
HP	2100M	Printer	12700	USGV086418	Clerk	9.00	10.00	10.00	8.00	8.00	87.00	
HP	2100M	Printer	12701	USGV084371	Clerk	9.00	10.00	10.00	8.00	8.00	87.00	
HP	2200DN	Printer	13086	USBRB01005	Clerk	9.00	10.00	10.00	8.00	9.00	140.00	
4.11.4. Subtotal-Clerk							111.00	100.00	115.00	96.00	87.00	1,141.00
4.11.5. Collector							Ultreya Solutions	NPA Computers	ISG Technology	Logical Maintenance Solutions	System Resources Missouri, Inc.	Electronic Risks Consultants
Lexmark	10G0223	Laser T630N	14189	9916T7L	Collector	13.60	25.00	15.00	18.00	10	121.00	
Lexmark	10G0223	Laser T630N	14193	9916T7R	Collector	13.60	25.00	15.00	18.00	10.00	121.00	
Lexmark	10G0223	Laser T630N	14194	9916T7H	Collector	13.60	25.00	15.00	18.00	10.00	121.00	
Lexmark	10G0223	Laser T630N	15401	4107337	Collector	13.60	25.00	15.00	18.00	10.00	121.00	
HP	4050	Printer	11967	USBC042069	Collector	9.00	15.00	10.00	10.00	9.00	87.00	
4.11.5. Subtotal-Collector							63.40	115.00	70.00	82.00	49.00	571.00
4.11.6. Facilities Maintenance							Ultreya Solutions	NPA Computers	ISG Technology	Logical Maintenance Solutions	System Resources Missouri, Inc.	Electronic Risks Consultants
HP	2200N	Printer	13082	USBRC01117	FM	9.00	10.00	10.00	8.00	9.00	87.00	
4.11.6. Subtotal-Facilities Maintenance							9.00	10.00	10.00	8.00	9.00	87.00
4.11.7. GIS							Ultreya Solutions	NPA Computers	ISG Technology	Logical Maintenance Solutions	System Resources Missouri, Inc.	Electronic Risks Consultants
Lexmark	T520	Printer	13628	9905F29	GIS	9.00	15.00	10.00	12.00	10.00	87.00	
4.11.7. Subtotal-GIS							9.00	15.00	10.00	12.00	10.00	87.00
4.11.8. Human Resources							Ultreya Solutions	NPA Computers	ISG Technology	Logical Maintenance Solutions	System Resources Missouri, Inc.	Electronic Risks Consultants
HP	Laserjet 4	Printer	8736	USFC150625	HR	9.00	10.00	10.00	10.00	9.00	76.00	
Lexmark	T520	Printer	13474	9904217	HR	9.00	15.00	10.00	12.00	10.00	87.00	
HP	2100TN	Printer	12605	USGW157695	HR	9.00	10.00	10.00	8.00	8.00	87.00	
4.11.8. Subtotal-Human Resources							27.00	35.00	30.00	30.00	27.00	250.00

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							Ultreya Solutions	NPA Computers	ISG Technology	Logical Maintenance Solutions	System Resources Missouri, Inc.	Electronic Risks Consultants	
4.11.9.	Information Technology												
	Lexmark	1275N	Printer	11963	1157021	It	15.90	15.00	22.50	54.00	15.00	119.00	
	HP	4050TN	Laserjet 4050TN	12319	USQL059050	It	9.00	15.00	10.00	10.00	9.00	87.00	
	Lexmark	T520	Printer	13625	9904269	It	9.00	15.00	10.00	12.00	10.00	87.00	
	Lexmark	T520	Printer	13732	A025113	It	9.00	15.00	10.00	12.00	10.00	87.00	
4.11.9.	Subtotal-Information Technology							42.90	60.00	52.50	88.00	44.00	380.00
4.11.10.	Mail Service												
	HP	Laserjet 4	Printer	8637	USTB053377	Mail Svc	9.00	10.00	10.00	10.00	9.00	76.00	
4.11.10.	Subtotal-Mail Service							9.00	10.00	10.00	10.00	9.00	76.00
4.11.11.	Planning												
	HP	2200N	Printer	13084	USBRB01012	Planning	9.00	10.00	10.00	8.00	9.00	87.00	
	HP	2200N	Printer	13083	USBRD00430	Planning	9.00	10.00	10.00	8.00	9.00	87.00	
4.11.11.	Subtotal-Planning							18.00	20.00	20.00	16.00	18.00	174.00
4.11.12.	Prosecuting Attorney												
	Hp	Laserjet 4	Printer	8653	USTB053109	PA	9.00	10.00	10.00	10.00	9.00	76.00	
	Hp	4050	Printer	11973	USBC042119	PA	9.00	15.00	10.00	10.00	9.00	87.00	
	Hp	4050	Printer	11968	USBB130518	PA	9.00	15.00	10.00	10.00	9.00	87.00	
	Hp	4050	Printer	11966	USBB130945	PA	9.00	15.00	10.00	10.00	9.00	87.00	
	Lexmark	Opra S 1620	Printer	11235	11P9739	PA	9.00	15.00	10.00	12.00	9.00	119.00	
	Lexmark	Opra SC 1275N	Printer	11969	1156870	PA	15.90	15.00	22.50	54.00	20.00	162.00	
	Lexmark	Opra S 1620	Printer	11244	11P9731	PA	9.00	15.00	10.00	12.00	9.00	119.00	
	Hp	2200N	Printer	13089	USBGC05955	PA	9.00	10.00	10.00	8.00	9.00	87.00	
	Hp	2200N	Printer	13090	USBGB06463	PA	9.00	10.00	10.00	8.00	9.00	87.00	
	Lexmark	4520001	T520	13476	99042LC	PA	9.00	15.00	10.00	12.00	10.00	87.00	
	Lexmark	10G0223	Laser T630N	14190	9916T7C	PA	13.60	25.00	15.00	18.00	10.00	121.00	
	Lexmark	10G0223	Laser T630N	14192	9916T7N	PA	13.60	25.00	15.00	18.00	10.00	121.00	
	Lexmark	10G0233	Laser T630N	14195	9916T79	PA	13.60	15.00	15.00	18.00	10.00	121.00	
	Lexmark	4520001	T520	14508	99042LG	PA	9.00	33.00	10.00	12.00	10.00	87.00	
	Lexmark	2400W	Laser Magicolor	14908	8321018119	PA	20.10	10.00	5.00	18.00	20.00	45.00	
4.11.12.	Subtotal-Prosecuting Attorney							166.80	243.00	172.50	230.00	162.00	1,493.00
4.11.13.	Public Administrator												
	HP	Laserjet 4Pluse	Printer	9179	USFC270911	Public Adm	9.00	10.00	10.00	10.00	9.00	76.00	
	HP	Laserjet 2200N	Printer	13074	USBGC02762	Public Adm	9.00	10.00	10.00	8.00	9.00	87.00	
	HP	Laserjet 4Pluse	Printer	8656	USTB053384	Public Adm	9.00	10.00	10.00	10.00	9.00	76.00	
4.11.13.	Subtotal-Public Administrator							27.00	30.00	30.00	28.00	27.00	239.00
4.11.14.	Public Works												
	HP	C2005A	Laserjet 4Plus	10283	USFB220402	PW	9.00	15.00	10.00	10.00	9.00	87.00	
	HP	C4111A	Laserjet 5000N	11597	USCI023823	PW	9.00	15.00	12.00	10.00	12.00	87.00	
	HP	C4111A	Laserjet 5000N	13741	USC3005780	PW	9.00	15.00	12.00	10.00	12.00	87.00	
	Lexmark	Q2428A	T520	13822	9904WXX	PW	9.00	15.00	10.00	12.00	10.00	87.00	
	HP	Q2475A	Laserjet 2300DN	41322	CNBF52804	PW	9.00	15.00	10.00	8.00	9.00	87.00	
	HP	Q2428A	Laserjet 4200DTN	14323	USDNL20314	PW	13.60	12.00	10.00	10.00	9.00	140.00	
	HP	5021+001	C510	14571	5500526	PW	15.90	10.00	15.00	18.00	20.00	87.00	
4.11.14.	Subtotal-Public Works							74.50	97.00	79.00	78.00	81.00	662.00
4.11.15.	Purchasing												
	Lexmark	4059345	Opra SC 1275N	11972	1156312	Purchasing	15.90	15.00	22.50	54.00	20.00	140.00	
	Lexmark	4520001	T520	13475	99042LD	Purchasing	9.00	10.00	10.00	12.00	10.00	87.00	
4.11.15.	Subtotal-Purchasing							24.90	25.00	32.50	66.00	30.00	227.00

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							Ultreya Solutions	NPA Computers	ISG Technology	Logical Maintenance Solutions	System Resources Missouri, Inc.	Electronic Risks Consultants	
4.11.16.	Recorder												
	HP	C4171A	2100M	12708	USGV084387	Recorder	9.00	10.00	10.00	8.00	8.00	87.00	
	HP	C4171A	2100M	12709	USGV084396	Recorder	9.00	15.00	10.00	8.00	8.00	87.00	
	HP	C4254A	4050TN	12710	USQL059059	Recorder	9.00	15.00	10.00	10.00	9.00	87.00	
	Lexmark	4520001	T520	13629	99042L4	Recorder	9.00	15.00	10.00	12.00	10.00	87.00	
	Lexmark	4520001	T520	13630	99042LF	Recorder	9.00	25.00	10.00	12.00	10.00	87.00	
	Lexmark	5024010	C720N	13764	5500311	Recorder	15.90	10.00	22.50	12.00	20.00	140.00	
	HP	C4171A	2100M	12708	USGV084387	Recorder	9.00	25.00	10.00	8.00	8.00	87.00	
4.11.16.	Subtotal-Recorder							69.90	115.00	82.50	70.00	73.00	662.00
4.11.17.	Sheriff												
	HP	C4253A	Laserjet 4050TN	11964	USBC042132	Sheriff	9.00	10.00	10.00	10.00	9.00	119.00	
	HP	C7063A	2200N	13078	USBGC05957	Sheriff	9.00	10.00	10.00	8.00	9.00	140.00	
	HP	C7063A	2200N	13079	USBGB06452	Sheriff	9.00	10.00	10.00	8.00	9.00	140.00	
	HP	C7063A	2200N	13080	USBGB06461	Sheriff	9.00	10.00	10.00	8.00	9.00	140.00	
	HP	C7063A	2200N	13091	USBGC05959	Sheriff	9.00	10.00	10.00	8.00	9.00	140.00	
	HP	C4171A	2100M	12703	USGV084375	Sheriff	9.00	10.00	10.00	8.00	8.00	140.00	
	HP	C4171A	2100M	12704	USGV084372	Sheriff	9.00	10.00	10.00	8.00	8.00	140.00	
	HP	C4171A	2100M	12707	USGV084399	Sheriff	9.00	10.00	10.00	8.00	8.00	140.00	
	Lexmark	4520001	T520	13626	9905F2L	Sheriff	9.00	15.00	10.00	12.00	10.00	140.00	
	Lexmark	4520001	T520	13627	9905F2M	Sheriff	9.00	15.00	10.00	12.00	10.00	140.00	
	Lexmark	4069212	Opra T	13146	11CYTP1	Sheriff	9.00	15.00	10.00	16.00	10.00	179.00	
	Lexmark	5060001	C570	13524	9400KVF	Sheriff	15.90	30.00	22.50	43.00	20.00	215.00	
	Okidata	390	Microline 390	15648	AE51017848D0	Sheriff	8.60	10.00	4.75	10.00	10.00	119.00	
	Okidata	390	Microline 390	14758	408D4013066	Sheriff	8.60	10.00	4.75	10.00	10.00	119.00	
	Okidata	390	Microline 390	14759	408D4013065	Sheriff	8.60	10.00	4.75	10.00	10.00	119.00	
	Lexmark	Opra T	Opra T	13146	11CYTP1	Sheriff	9.00	15.00	15.00	16.00	10.00	179.00	
	Magic Card	Rio ID Card	Rio ID Card	13610	67435	Sheriff	42.00	33.00	50.00	No Bid	16.00	455.00	
4.11.17.	Subtotal-Sheriff							191.70	233.00	211.75	195.00	175.00	2,764.00
4.11.18.	Treasurer												
	C4171A	C4171A	2100M	12699	USGV086409	Treasurer	9.00	10.00	10.00	8.00	8.00	87.00	
4.11.18.	Subtotal-Treasurer							9.00	10.00	10.00	8.00	8.00	87.00
4.11.19.	Voter Registration												
	HP	C2010A	Laserjet 4SI	8577	USDB348066	Voter Registration	9.00	10.00	22.50	15.00	9.00	76.00	
	HP	C4063A	2200N	130992	USBGC05968	Voter Registration	9.00	10.00	10.00	8.00	9.00	87.00	
	Lexmark	4049RA1	Opra R+	11400	11ATF16	Voter Registration	9.00	15.00	10.00	10.00	9.00	185.00	
4.11.19.	Subtotal-Voter Registration							27.00	35.00	42.50	33.00	27.00	348.00
4.11.20.	Scanners												
	Fujitsu	M3097DE	Scanner	12303	231	Recorder	10.00	33.00	33.25	80.00	18.00	900.00	
	Fujitsu	M3097De	Scanner	12306	266	Recorder	10.00	33.00	33.25	80.00	18.00	900.00	
	Fujitsu	M3097DE	Scanner	12299	217	Voter Registration	10.00	33.00	33.25	80.00	18.00	900.00	
4.11.20.	Subtotal-Scanners							30.00	99.00	99.75	240.00	54.00	2,700.00
4.11.21.	Servers												
	Compaq	23449-999	Proliant DL380R	13259	D151JZG1M198	GIS	60.90	45.00	90.00	No Bid	40.00	1,038.00	
	Compaq	230449-999	Proliant DL380R	13260	D151JZG1M074	GIS	60.90	45.00	90.00	No Bid	40.00	1,038.00	
	Compq	141877-999	DL360	13729	6121JZS1E01S	IT	60.90	45.00	45.00	No Bid	40.00	475.00	
	Dell		PE2600	13731	1427921	IT	60.90	45.00	62.50	No Bid	40.00	359.00	
	Compaq	386746-001	Proliant 1600	12070	D941CNJ1K448	IT	60.90	45.00	80.00	No Bid	40.00	750.00	
	Gateway		F3600	13744	27351197	Public Works	60.90	45.00	62.50	No Bid	40.00	264.00	
4.11.21.	Subtotal-Servers							365.40	270.00	430.00	No Bid	240.00	3,924.00

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						Ultreya Solutions	NPA Computers	ISG Technology	Logical Maintenance Solutions	System Resources Missouri, Inc.	Electronic Risks Consultants
4.12.1.	Boone County Juvenile Justice Center										
	HP	4550N	Laserjet Printer	JPNCB30563	JJC	15.90	22.00	10.00	27.00	20	93
	HP	4250	Laserjet Printer	CNRXJ74750	JJC	13.60	15.00	10.00	10.00	9.00	93.00
	HP	4250	Laserjet Printer	CNRXC93430	JJC	13.60	15.00	10.00	10.00	9.00	93.00
4.12.1.	Total-Boone County Juvenile Justice Center					43.10	52.00	30.00	47.00	38.00	279.00
4.12.2.	Callaway County Juvenile Office										
	HP	4200N	Laser Printer W/Jetdirect	USBNS302879	Juvenile Office	13.60	15.00	10.00	10.00	9.00	93.00
	HP	4100N	Laser Printer W/ Jetdirect	USBDJ07539	Juvenile Office	13.60	15.00	10.00	10.00	9.00	93.00
4.12.2.	Total-Callaway County Juvenile Office					27.20	30.00	20.00	20.00	18.00	186.00
4.12.3.	Callaway Courthouse										
	HP	4200N	Laserjet	CNBX229650	Circuit Clerk	13.60	15.00	10.00	10.00	9.00	93.00
	HP	4200N	Laserjet	CNBX21839	Circuit Clerk	13.60	15.00	10.00	10.00	9.00	93.00
	HP	4000N	Laserjet	USGNH11753	Circuit Clerk	9.00	15.00	10.00	10.00	9.00	93.00
	HP	4050N	Laserjet	USBC157891	Circuit Clerk	9.00	15.00	10.00	10.00	9.00	93.00
	HP	3000	Inkjet	SG42BDD0Q	Circuit Clerk	9.00	10.00	4.50	8.00	20.00	66.00
	HP	2300N	Laserjet	JPBFG20811	Circuit Clerk	9.00	15.00	10.00	8.00	9.00	93.00
	HP	4000N	Laserjet	USEB021839	Probate	9.00	15.00	10.00	10.00	9.00	93.00
	HP	4250N	Laserjet	CNRXR00482	Jury	13.60	15.00	10.00	10.00	9.00	93.00
4.12.3.	Total-Callaway Courthouse					85.80	115.00	74.50	76.00	83.00	717.00
4.13.1.	Circuit Court										
	HP	5100TH	Laserjet Printer	CNCN109675	Circuit Court	9.00	15.00	10.00	12.00	12.00	235.00
	HP	2430N	Laserjet Printer	CNGKJ37628	Circuit Court	9.00	15.00	10.00	10.00	9.00	93.00
	HP	2430N	Laserjet Printer	CNGKK38671	Circuit Court	9.00	15.00	10.00	10.00	9.00	93.00
	HP	3800N	Laserjet Printer color	CNYBB86882	Circuit Court	15.90	15.00	10.00	13.00	20.00	93.00
	HP	2300N	Laserjet Printer	CNBF7659	Circuit Court	9.00	15.00	10.00	8.00	9.00	93.00
	HP	2200DN	Laserjet Printer	USBGB10222	Circuit Court	9.00	15.00	10.00	8.00	9.00	119.00
	HP	4200N	Laserjet Printer	USBNP05600	Circuit Court	13.60	15.00	10.00	10.00	9.00	93.00
	HP	4100N	Laserjet Printer	USBGC12793	Circuit Court	13.60	15.00	10.00	10.00	9.00	93.00
	HP	2200DN	Laserjet Printer	USBRB10624	Circuit Court	9.00	15.00	10.00	8.00	9.00	119.00
	HP	400N	Laserjet Printer	USRB039920	Circuit Court	9.00	15.00	10.00	10.00	9.00	93.00
	HP	5Si	Laser Printer W/ 200 Sheet Tray	USLK212095	Circuit Court	9.00	15.00	22.50	26.00	15.00	175.00
4.13.1.	Subtotal-Circuit Court					115.10	165.00	122.50	125.00	119.00	1,299.00
4.13.2.	Juvenile Office										
	HP	2430N	Laserjet Printer	CNGKJ40644	Juvenile Office	9.00	15.00	10.00	10.00	9.00	93.00
	HP	4050N	Laserjet Printer	USBB220780	Juvenile Office	9.00	15.00	10.00	10.00	9.00	93.00
	HP	4100N	Laserjet Printer	USBDC13982	Juvenile Office	13.60	15.00	10.00	10.00	9.00	93.00
	HP	4100N	Laserjet Printer	USBDF05020	Juvenile Office	13.60	15.00	10.00	10.00	9.00	93.00
	HP	3700N	Laserjet Printer Color	CNLBB36428	Juvenile Office	15.90	15.00	15.00	15.00	20.00	127.00
	HP	2430N	Laserjet Printer	CNGKK38684	Juvenile Office	9.00	15.00	10.00	10.00	9.00	93.00
4.13.2.	Subtotal-Juvenile Office					70.10	90.00	65.00	65.00	65.00	592.00
4.13.3.	Clerk's Office										
	HP	4250N	Laserjet Printer	CNBF7659	Clerk	13.60	15.00	10.00	10.00	9.00	93.00
	HP	4050N	Laserjet Printer	USBB328293	Clerk	9.00	15.00	10.00	10.00	9.00	93.00
	HP	2430N	Laserjet Printer	CNGKJ37627	Clerk	9.00	15.00	10.00	10.00	9.00	93.00
	HP	4250N	Laserjet Printer	CNBXD17242	Clerk	13.60	15.00	10.00	10.00	9.00	93.00
	HP	2430N	Laserjet Printer	CNGKJ37632	Clerk	9.00	15.00	10.00	10.00	9.00	93.00
	HP	2430N	Laserjet Printer	CNGKJ32916	Clerk	9.00	15.00	10.00	10.00	9.00	93.00
	HP	4250N	Laserjet Printer	CNBXB25140	Clerk	13.60	15.00	10.00	10.00	9.00	93.00
4.13.3.	Subtotal-Clerk's Office					76.80	105.00	70.00	70.00	63.00	651.00

Bid Tabulation
32-17MAY07 - Printer and Server Maintenance Term & Supply

Pricing

Section Totals		Ultreya Solutions	NPA Computers	ISG Technology	Logical Maintenance Solutions	System Resources Missouri, Inc.	Electronic Risks Consultants
4.11.1.	Assessor	42.90	60.00	59.00	85.00	49.00	541.00
4.11.2.	Auditor	42.90	45.00	52.50	78.00	44.00	423.00
4.11.3.	Child Services	18.00	20.00	20.00	25.00	18.00	272.00
4.11.4.	Clerk	111.00	100.00	115.00	96.00	87.00	1141.00
4.11.5.	Collector	63.40	115.00	70.00	82.00	49.00	571.00
4.11.6.	Facilities Maintenance	9.00	10.00	10.00	8.00	9.00	87.00
4.11.7.	GIS	9.00	15.00	10.00	12.00	10.00	87.00
4.11.8.	Human Resources	27.00	35.00	30.00	30.00	27.00	250.00
4.11.9.	Information Technology	42.90	60.00	52.50	88.00	44.00	380.00
4.11.10.	Mail Services	9.00	10.00	10.00	10.00	9.00	76.00
4.11.11.	Planning	18.00	20.00	20.00	16.00	18.00	174.00
4.11.12.	Prosecuting Attorney	166.80	243.00	172.50	230.00	162.00	1493.00
4.11.13.	Public Administrator	27.00	30.00	30.00	28.00	27.00	239.00
4.11.14.	Public Works	74.50	97.00	79.00	78.00	81.00	662.00
4.11.15.	Purchasing	24.90	25.00	32.50	66.00	30.00	227.00
4.11.16.	Recorder	69.90	115.00	82.50	70.00	73.00	662.00
4.11.17.	Sheriff	191.70	233.00	211.75	195.00	175.00	2764.00
4.11.18.	Treasurer	9.00	10.00	10.00	8.00	8.00	87.00
4.11.19.	Voter Registration	27.00	35.00	42.50	33.00	27.00	348.00
4.11.20.	Scanners	30.00	99.00	99.75	240.00	54.00	2700.00
4.11.21.	Servers	365.40	270.00	430.00	No Bid	240.00	3924.00
4.12.1.	Boone Co. Juvenile Justice Center	43.10	52.00	30.00	47.00	38.00	279.00
4.12.2.	Callaway County Juvenile Office	27.20	30.00	20.00	20.00	18.00	186.00
4.12.3.	Callaway Courthouse	85.80	115.00	74.50	76.00	83.00	717.00
4.13.1.	Circuit Court	115.10	165.00	122.50	125.00	119.00	1299.00
4.13.2.	Circuit Cout- Juvenile Office	70.10	90.00	65.00	65.00	65.00	592.00
4.13.3.	Circuit Court- Clerk's office	76.80	105.00	70.00	70.00	63.00	651.00
	GRAND TOTAL	1797.40	2204.00	2021.50	1881.00	1627.00	20832.00
4.8.1.1.	First Renewal	3%	5%	3%	5%	0%	3%
4.8.1.2.	Second Renewal	3%	5%	3%	5%	2%	3%
4.10.	Co-op?	Yes	Yes	Yes	Yes	Yes	Yes