The Community Services Department was established by the Boone County Commission in 2014 primarily in response to the successful citizen initiative “Putting Kids First.” This initiative resulted in voter approval of a permanent one-quarter cent sales tax which created a Children’s Services Fund. The administration of this fund is the responsibility of the Community Services Department. Other funds administered by this department include the Community Health Fund, Domestic Violence Fund, and Community and Social Services Fund.

In 2015, the Community Services Department successfully implemented a joint funding management system in partnership with the Columbia/Boone County Department of Public Health and Human Services and the Heart of Missouri United Way. Through the joint funding management system, organizations are now able to utilize a consistent application form to apply for funding from each funding source. In addition, reporting forms are also consistent, enabling organizations to more effectively communicate their program outcomes. Requests for Proposals were released in May of 2015 for both the Children’s Services Fund and the Community Health Fund. We also look forward to the development of the Family Access Center for Excellence, a center that seeks to expand access and improve coordination of existing services for Boone County children, youth, and families.

I value the opportunity to serve as the Director of the Community Services Department and am grateful to live in a community that cares about and is responsive to the needs of others.

Sincerely,
Kelly Wallis
Community Services Director
Boone County, MO
On November 6, 2012, the citizens of Boone County passed County of Boone Proposition 1, which created a Children’s Services Fund for the purpose of providing services to protect the well-being and safety of children and youth nineteen years of age or less and to strengthen families. The fund was created pursuant to RSMo. §67.1775, RSMo. §210.861, and the ballot language presented to voters on November 6, 2012.

In 2010, the County of Boone began receiving $500,000 annually for the purpose of addressing community health needs, as determined by the Boone County Commission, as part of an amendment to the lease agreement between Boone County Hospital and Barnes Jewish Christian.

The Social Services Fund is appropriated from the general revenue by the County Commission for the purchase of social services and administration of other funds under the Community Services Department. Prior to the establishment of the Community Services Department, the County’s Social Services Fund was administered by the Columbia/Boone County Department of Health and Human Services.

The Domestic Violence Fund consists of fees collected on marriage licenses and civil and criminal cases, as authorized by RSMo. §§451.151, 455.200-230, and 488.607. Pursuant to statute, the revenue generated through the collection of fees is utilized to fund shelters for victims of domestic violence.
On November 6, 2012, the citizens of Boone County passed County of Boone Proposition 1, which created a Children’s Services Fund for the purpose of providing services to protect the well-being and safety of children and youth nineteen years of age or less and to strengthen families. The Fund was created pursuant to RSMo. §67.1775, RSMo. §210.861, and the ballot language presented to the voters on November 6, 2012. The Children’s Services Fund became effective and the inaugural board was appointed by the County Commission in April of 2013. The board is known as the Boone County Children’s Services Board (BCCSB) and is the administrative authority of the Children’s Services Fund including establishing the budget and approving appropriations from the fund. The Children’s Services Fund generates approximately 6.5 million dollars per year.

After initially funding 23 programs in 2014, the BCCSB issued a request for proposals in May of 2015. A total of 19 proposals were submitted, of which 13 of the proposals were funded for a combined total of approximately 1.36 million dollars. The BCCSB also issued a targeted request for proposals in May 2015 for an “Access to Services” program. The purpose of the “Access to Services” program is to create a system/structural change for families and children in Boone County to access services which promote the well-being and safety of children, youth, and strengthen families. The BCCSB requirements for an “Access to Services” program include oversight by a non-conflicted board of directors including representation from law enforcement, schools, city, county, juvenile office, and judiciary, consumer choice, and an integrated information management system. Two proposals for an “Access to Services” program were submitted. The BCCSB chose to fund the proposal submitted by the University of Missouri for the Family Access Center for Excellence. Development of the center will occur in 2016.

Revenues collected and deposited in the children’s services fund may not be expended for inpatient medical, psychiatric, and chemical dependency services, or for transportation services.

Boone County Children’s Services Board Mission

To improve the lives of children, youth and families in Boone County by strategically investing in the creation and maintenance of integrated systems that deliver effective and quality services for children and families in need.

Statutorily Eligible Services

RSMo. §210.861 specifies the types of services that may be funded by the BCCSB; pursuant to statute, funds may be invested in the following services:

- up to thirty days of temporary shelter for abused, neglected, runaway, homeless or emotionally disturbed youth
- respite care services
- unmarried parent services
- outpatient chemical dependency and psychiatric treatment programs
- counseling and related services as a part of transitional living programs
- home-based and community-based family intervention programs
- prevention programs which promote healthy lifestyles among children and youth and strengthen families
- crisis intervention services, inclusive of telephone hotlines
- individual, group, or family professional counseling and therapy services
- psychological evaluations
- mental health screenings

Children’s Services Fund Overview
875 Hours of Mentoring

1313 Providers, Professionals and Community Members Trained

20,638 screenings/assessments

5727 Hours of Case Management

Over 4679 hours of counseling/therapy/mental health support services

Funded $1,320,724 in Prevention Programs

Psychiatric Services provided to 242 children/youth

Age Demographics

17% Birth - 5 yr
18% 6 yr - 11 yr
13% 12 yr - 14 yr
26% 15 yr - 19 yr
26% Parents/Guardians

What community members are saying ...............

“It is clear they (children) are benefitting from this program in social, emotional, and academic ways.”
– Middle School Teacher

“Youth and families now have easier access to mental health services and referrals to juvenile court can sometimes be diverted through referrals to such programs.”
– Chief Juvenile Officer

“A child considering suicide came to me looking for help; without this program, I would have had no place to get this child the services he needed!”
– Pediatrician

“I know it’s early, but it (psychiatric services) has given us hope that we haven’t had in a while. Thank you guys so much.”
– Step-mother
The following provides information on the impact of the initial programs funded by the Children's Services Fund in 2014. Contracts for these programs were put in place in late 2014 or early 2015. Some programs did not begin providing services until the spring of 2015 due to the need to hire additional staff and promote their services to children, youth, and families.

Programs are categorized based on the statutorily eligible service they provide. Most programs are listed only by the primary statutorily eligible service area they provide. Programs may be listed more than once if the program provides services that fall in to two or more statutorily eligible service areas. The outcomes are based off of data collected on services provided from January 1, 2015 through December 31, 2015. Most programs are funded through a purchase of service model, meaning the Children’s Services Fund only reimburses organizations for services after the services are actually provided. Some programs are funded as pilot programs. Please Note: For pilot programs, the amount received and the number of individuals or families served is not a direct ratio of cost of services provided due to cost of program start-up, equipment purchase, and program and staff development. Pilot programs will be expected to transition to a purchase of service model if the BCCSB decides to fund the program beyond the pilot phase.

### Prevention programs which promote healthy lifestyles among children and youth and strengthen families

<table>
<thead>
<tr>
<th>Department of Public Health and Human Services</th>
<th>University of Missouri (Project LAUNCH)</th>
<th>CHA Low-Income Services, Inc.</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Teen Outreach Program (TOP)</strong></td>
<td><strong>Early Childhood-Positive Behavior Support</strong></td>
<td><strong>Healthy Home Connections</strong></td>
</tr>
<tr>
<td>TOP is a program that includes: weekly TOP meetings, service learning projects, parent outreach activities, and 1:1 sessions for students in grades 4 through high school as identified by school guidance counselors and teachers.</td>
<td>Program-wide coaching/behavioral consultation and training for early childhood facilities, teachers and parent/families with children ages 0 to 6.</td>
<td>Services provided include: family support, parent engagement, community-based mentoring, and mental health support for children ages 0 through 18 years of age, whose families participate in CHA Housing Voucher program.</td>
</tr>
<tr>
<td><strong>Amount Received:</strong> $23,520</td>
<td><strong>Amount Received:</strong> $87,896</td>
<td><strong>Amount Received:</strong> $135,867</td>
</tr>
<tr>
<td><strong>Individuals Served:</strong> 198</td>
<td><strong>Individuals Served:</strong> 517</td>
<td><strong>Individuals Served:</strong> 557</td>
</tr>
</tbody>
</table>

**Impact of Services:**

- **TOP**
  - **100%** of youth served reported that he/she had not been pregnant or caused a pregnancy over the past year
  - Overall program accomplishments:
    - Adult support and engagement in youth development
    - Youth decision making skills
    - [www.gocolumbiamo.com](http://www.gocolumbiamo.com)

- **University of Missouri**
  - **83%** of parents, who completed parent trainings, reported learning new skills for positive parenting
  - Overall program accomplishments:
    - Screenings for children in childcare settings
    - On-site coaching for childcare providers
    - [medicine.missouri.edu/psychiatry](http://medicine.missouri.edu/psychiatry)

- **CHA Low-Income Services, Inc.**
  - **100%** of families with a treatment plan have made progress toward the treatment recommendations and goals
  - Overall program accomplishments:
    - Early identification of mental and behavioral health needs
    - Access and utilization of mental and behavioral health services
    - [www.columbiaha.com](http://www.columbiaha.com)
University of Missouri Healthcare Div. of Pediatrics
Healthy Steps for Young Children
Services include home visits, well-child visits, telephone information line, child development checkups, written material, parent support groups, and referral for Boone County children and parents with newborns and children identified as high-risk for developmental and behavioral health problems.

Amount Received: $49,286
Families Served: 39
Impact of Services:
- 100% of families with positive screenings for risk factors received referrals to early intervention and community based services

Overall program accomplishments:
- Experienced improved identification of risk factors
- Received enhanced well-child care through home visitations

medicine.missouri.edu/childhealth/pediatric-clinic

Central Missouri Community Action
The BRIDGE
Services provided include: child and family success plans, mental health status assessments, participation in social/educational activities, referrals to community services, Teacher Passports to Proficiency, parent meetings, individual events, and community training events.

Amount Received: $166,752
Individuals Served: 517
Impact of Services:
- 100% of teachers trained demonstrated an increased understanding of poverty and the impact of toxic stress on student development and behavior

Overall program accomplishments:
- Social and emotional support from parents and teachers
- Resiliency and support services for parents and teachers

www.showmeaction.org

CHA Low-Income Services, Inc.
Moving Ahead Afterschool and Summer Program
Provides afterschool and summer youth development services, parent engagement services, site-based mentoring services, and mental health support services.

Amount Received: $135,867
Families Served: 172
Impact of Services:
- 96% of families referred to mental health, psychological, or behavioral health services, utilized the referred service at least once

Overall program accomplishments:
- Improved identification of risk factors
- Mentor support for children to reach individualized goals

www.columbiaha.com

Sustainable Farms & Communities, Inc.
Access to Healthy Food
Provides funds to match Boone County participants with children 19 years of age and younger who receive SNAP and/or WIC benefits to be used at Columbia Farmer's Market.

Amount Received: $22,783
Individuals Served: 742
Impact of Services:
- 90% of enrolled families reported never going without food

Overall program accomplishments:
- Offering of fresh fruit/raw vegetables for snacks
- Parents monitoring sweets their children consume

www.sfandc.org

University of Missouri on behalf of Boone County Schools Mental Health Coalition
Mental health preventive and intervention services that includes: training of school staff, intervention materials, case management, and wraparound services for Boone County school-aged children and teachers.

Amount Received: $595,433
Individuals Served: 19,818
Impact of Services:
- 100% of Boone County school children and youth have been screened for risk factors that lead to mental health issues

Overall program accomplishments:
- Use of data to implement evidence-based interventions
- Ability of teachers to support students with mental health issues

bcschoolsmh.org

Phoenix Programs, Inc.
Creating Lasting Family Connections
Provides family education and mental health screenings to reduce drug and alcohol use and improve family connections for at-risk Boone County children and youth, with the key risk factor of one or more parents who are former or current substance abusers in treatment and/or recovery from alcohol and other drugs.

Amount Received: $55,776
Families Served: 38
Impact of Services:
- 100% of youth participants increased their refusal skills of alcohol and other drugs after participating in the program

Overall program accomplishments:
- Parental knowledge about youth alcohol and other drug use
- Utilization of community services and resources for youth

phoenixhealthprograms.com
### Lutheran Family and Children’s Services
**Nurturing Network**

Reduction of risk factors that lead to child abuse and neglect through case management and direct services: counseling, parenting and life skills curriculum, and financial/material assistance.

- **Amount Received:** $140,522
- **Families Served:** 73
- **Impact of Services:**
  - 100% of families served for more than 90 days made progress toward reducing risk factors that lead to child abuse and neglect

Overall program accomplishments:
- Family functioning and resiliency
- Social support and parenting knowledge

[lfcsmo.org](http://lfcsmo.org)

### Burrell Behavioral Health
**Family Health Program**

Psychiatric case management, psychiatry, therapy, medication management and physical health support for youth age 19 and younger who have behavioral health issues and their families.

- **Amount Received:** $157,334
- **Individuals Served:** 41
- **Impact of Services:**
  - 62% of youth increased their Daily Living Activities Functional Assessment (DLA-20) score by 3 points over six months

Overall program accomplishments:
- Access to psychiatric care
- Access to nurse services

[www.burrellcenter.com](http://www.burrellcenter.com)

### Pathways Community Behavioral Healthcare, Inc.
**Boone County Parachute Program**

Counseling, psychiatric assessment/evaluation, nursing services, medication management, group education, counseling and community support services for youth involved in juvenile justice.

- **Amount Received:** $118,099
- **Individuals Served:** 86
- **Impact of Services:**
  - 100% of youth receiving mental health, substance use treatment services, or psychiatric services also receiving community support services

Overall program accomplishments:
- Mental health functioning of youth served
- Access to substance use and mental health treatment


### Heart of Missouri CASA
**Child Advocacy**

Child advocacy services for Boone County children involved in Boone County Circuit Court abuse and neglect cases.

- **Amount Received:** $90,000
- **Individuals Served:** 145
- **Impact of Services:**
  - 93% of children with a CASA achieved permanency

Overall families served:
- Permanency was achieved faster
- Children experienced fewer disruption in placements

[www.heartofmissouricasa.com](http://www.heartofmissouricasa.com)

### Great Circle
**Early Assessment and Intervention Services for Outcomes Now**

Therapy, case management, assessment, family group facilitation, and home visitation for families who already have a child or children placed in protective custody within the last 30 days.

- **Amount Received:** $228,284
- **Individuals Served:** 119
- **Impact of Services:**
  - 100% of families receiving intervention services did not have a child placed outside of their home or a substantiated report of child abuse or neglect

Overall program accomplishments:
- Improvement in positive parenting
- Improvement in parent/child relationship


### University of Missouri Psychological Services Clinic
**Screening, referral, and Provider Training**

Mental health screenings and referrals for Boone County youth and their caregivers, and training in Evidence Based Practice (EBP) for licensed mental health providers who serve these individuals.

- **Amount Received:** $201,927
- **Families Served:** 97
- **Impact of Services:**
  - 84% of youth who received referral recommendations pursued the referral and 91% of those youth initiated treatment

Overall program accomplishments:
- Diagnostic conclusions and treatment recommendations
- Youth/caregivers follow-up on treatment referrals

[psychology.missouri.edu/clinic](http://psychology.missouri.edu/clinic)

---

**Home-based and community-based family intervention programs**
### Temporary Shelter for Abused/Homeless/Emotionally Disturbed Youth

<table>
<thead>
<tr>
<th>Program</th>
<th>Services</th>
<th>Amount Received</th>
<th>Families Served</th>
<th>Individuals Served</th>
<th>Impact of Services</th>
</tr>
</thead>
<tbody>
<tr>
<td>Child Abuse and Neglect Emergency Shelter, Inc.</td>
<td>Services include: temporary shelter, counseling, respite care, community outreach, and wellness groups for children in Boone County.</td>
<td>$17,482</td>
<td>109</td>
<td>14</td>
<td>100% of children served were provided with safe shelter and had their basic needs met</td>
</tr>
<tr>
<td>Child Abuse and Neglect Emergency Shelter, Inc.</td>
<td>Services include: temporary shelter, case management, counseling, service coordination, life skills, and street outreach to homeless youth ages 16-19 years of age.</td>
<td>$19,473</td>
<td>14</td>
<td>14</td>
<td>69% of youth discharged were returned safely to their home or transitioned into a safe, stable living environment</td>
</tr>
<tr>
<td>University of Missouri Department of Psychiatry</td>
<td>Outpatient psychiatric services and nurse case management for Boone County children and adolescents who are in need of psychiatry services.</td>
<td>$291,569</td>
<td>231</td>
<td>231</td>
<td>92% of children referred for continued service with a community provider, attended at least the initial appointment</td>
</tr>
</tbody>
</table>

### Outpatient Treatment Programs

<table>
<thead>
<tr>
<th>Program</th>
<th>Services</th>
<th>Amount Received</th>
<th>Individuals Served</th>
<th>Impact of Services</th>
</tr>
</thead>
<tbody>
<tr>
<td>University of Missouri Department of Psychiatry</td>
<td>The Bridge Program: School-Based Psychiatry</td>
<td>$291,569</td>
<td>231</td>
<td>231</td>
</tr>
</tbody>
</table>

### Psychological Evaluations

<table>
<thead>
<tr>
<th>Program</th>
<th>Services</th>
<th>Amount Received</th>
<th>Individuals Served</th>
<th>Impact of Services</th>
</tr>
</thead>
<tbody>
<tr>
<td>University of Missouri Thompson Center</td>
<td>Comprehensive mental health evaluations for children aged 5-19, who exhibit symptoms of mental health concerns and require identification, diagnosis, or clarification of symptoms.</td>
<td>$2,302</td>
<td>28</td>
<td>28</td>
</tr>
<tr>
<td>University of Missouri Thompson Center</td>
<td>Mental health screenings for children aged 5-19, who exhibit symptoms of mental health concerns and require identification, diagnosis, or clarification of symptoms.</td>
<td>$5,244</td>
<td>19</td>
<td>19</td>
</tr>
</tbody>
</table>

### Mental Health Screenings

<table>
<thead>
<tr>
<th>Program</th>
<th>Services</th>
<th>Amount Received</th>
<th>Individuals Served</th>
<th>Impact of Services</th>
</tr>
</thead>
<tbody>
<tr>
<td>University of Missouri Thompson Center</td>
<td>Mental health screenings for children aged 5-19, who exhibit symptoms of mental health concerns and require identification, diagnosis, or clarification of symptoms.</td>
<td>$5,244</td>
<td>19</td>
<td>19</td>
</tr>
</tbody>
</table>

### Transitional Living Services

<table>
<thead>
<tr>
<th>Program</th>
<th>Services</th>
<th>Amount Received</th>
<th>Individuals Served</th>
<th>Impact of Services</th>
</tr>
</thead>
<tbody>
<tr>
<td>Child Abuse and Neglect Emergency Shelter, Inc.</td>
<td>Services include: temporary shelter, case management, counseling, service coordination, life skills, and street outreach to homeless youth ages 16-19 years of age.</td>
<td>$19,473</td>
<td>14</td>
<td>14</td>
</tr>
</tbody>
</table>

Overall program accomplishments:
- Understanding on how to access appropriate treatment
- Intentions to follow through with treatment recommendations
- Understanding of child's emotional, behavioral & social concerns
- Satisfaction by caregivers that results will be helpful
- Long term goals established in each service plan
- Help in navigating systems and resources in the community

[medicine.missouri.edu/psychiatry/bridge-program](http://medicine.missouri.edu/psychiatry/bridge-program)
[www.rainbowhousecolumbia.org](http://www.rainbowhousecolumbia.org)
[https://thompsoncenter.missouri.edu/](http://https://thompsoncenter.missouri.edu/)
In May of 2015, the BCCSB issued its second request for proposals. The request sought proposals for any statutorily eligible service area and encouraged proposals which addressed needs identified by the Community Input Report prepared by the Institute of Public Policy, Harry S. Truman School of Public Affairs, University of Missouri and the policy brief, “Are the Children Well? A Model and Recommendations for Promoting the Mental Awareness of the Nation’s Young People”. Overall, 19 proposals were received and 13 proposals were funded for a total amount of approximately 1.36 million dollars.

The BCCSB also made renewal decisions regarding 15 of its initially funded programs; eight of the initially funded programs have contracts that extend through June 30, 2016. The BCCSB utilized information from site visits, interim reports, and organization presentations to make renewal determinations. All 15 programs were offered a renewal. The University of Missouri Thompson Center opted to not renew its two contracts with the BCCSB. The Columbia/Boone County Department of Health and Human Services opted to terminate its contract. The following is an overview of programs newly funded, renewed, and which extend into 2015:

<table>
<thead>
<tr>
<th>Name</th>
<th>Service</th>
<th>Amount Received</th>
<th>Individuals Served</th>
<th>Impact of Services</th>
</tr>
</thead>
<tbody>
<tr>
<td>Burrell Behavioral Health, Inc.</td>
<td>Brain Train</td>
<td>$89,924</td>
<td>132</td>
<td>94% of youth self-reported that they have improved school performance since starting Brain Train</td>
</tr>
<tr>
<td>University of Missouri Psychological Services Clinic</td>
<td>Mental and Behavioral Healthcare</td>
<td>$193,855</td>
<td>41</td>
<td>76% of youth completing treatment showed moderate to substantial improvement in adaptive functioning</td>
</tr>
<tr>
<td>Child Abuse and Neglect Emergency Shelter, Inc.</td>
<td>Children's Emergency Shelter</td>
<td>$17,482</td>
<td>109</td>
<td>100% of children were provided safe shelter and basic needs met</td>
</tr>
</tbody>
</table>

| Overall program accomplishments: | | | |
| Alternative to medication for ADHD | Evening and weekend hours to provide access to service | Improvement in symptom severity | Youth remained in home for treatment, not in the hospital |

www.burrellcenter.com

www.burrellcenter.com

www.rainbowhousecolumbia.org

**Children’s Services Fund: 2015 Funded Programs**

<table>
<thead>
<tr>
<th>Name</th>
<th>Service</th>
<th>Amount Received</th>
<th>Individuals Served</th>
<th>Impact of Services</th>
</tr>
</thead>
<tbody>
<tr>
<td>Burrell Behavioral Health, Inc.</td>
<td>Brain Train</td>
<td>$89,924</td>
<td>132</td>
<td>94% of youth self-reported that they have improved school performance since starting Brain Train</td>
</tr>
<tr>
<td>University of Missouri Psychological Services Clinic</td>
<td>Mental and Behavioral Healthcare</td>
<td>$193,855</td>
<td>41</td>
<td>76% of youth completing treatment showed moderate to substantial improvement in adaptive functioning</td>
</tr>
<tr>
<td>Child Abuse and Neglect Emergency Shelter, Inc.</td>
<td>Children's Emergency Shelter</td>
<td>$17,482</td>
<td>109</td>
<td>100% of children were provided safe shelter and basic needs met</td>
</tr>
</tbody>
</table>

| Overall program accomplishments: | | | |
| Alternative to medication for ADHD | Evening and weekend hours to provide access to service | Improvement in symptom severity | Youth remained in home for treatment, not in the hospital |

www.burrellcenter.com

www.burrellcenter.com

www.rainbowhousecolumbia.org
<table>
<thead>
<tr>
<th>Organization Name/Program Name</th>
<th>Goal/Services of Program</th>
<th>Amount Funded</th>
<th>Contact Information</th>
</tr>
</thead>
</table>
| **Boys and Girls Club of Columbia Area**  
  *Great Futures Start Here* | To address poverty by providing affordable, safe, and positive afterschool and summer quality programs led by highly trained staff in healthy lifestyles, character development, parent led family engagement, and in depth case management and counseling. | $250,000.00 | Valorie Livingston, Executive Director  
  (573) 874-1697  
  valorie@bgc-Columbia.org |
| **Central Missouri Foster Care & Adoption Association (CMFCAA)**  
  *Monthly Respite Program* | The monthly respite program goals are to decrease family stress and disruption and increase social skills and relationship building. Children and youth served will be able to label emotions and feelings non-violently in a healthy environment, while families will be decreasing stress levels. | $15,939.00 | DeAnna Alonso, Executive Director  
  (573) 298-0258  
  deanna@ccfosteradopt.com |
| **CHA Low-Income Services, Inc. Youth Community Coalition Communities that Care Project** | Establish, support, and continuously build the capacity of local coalitions to advocate for and deliver services which promote strong families and successful youth in Ashland, Centralia, Columbia, Hallsville, Harrisburg, and Sturgeon. | $80,000.00 | Becky Markt, Director of Resident Services  
  (573) 443-2256 ext. 1250  
  bmark@columbiaha.com |
| **Child Abuse and Neglect Emergency Shelter, Inc.**  
  *Rainbow House Parenting Class Program* | Rainbow House Parenting Class Program's goal is to provide support and parenting skills education (i.e. self-care, stress and anger management, child development, communication skills, positive discipline, accessing community resources, etc) to at-risk parents/families to diminish child abuse and neglect. | $10,771.20 | Janie Bakutes, Executive Director  
  (573) 474-6000 ext. 2106  
  jbakutes@rainbowhousecolumbia.org |
| **First Chance for Children**  
  *Boone County PAT+ Program* | The home visitation program provides: help to school systems to develop a PAT+ program that meets family's needs, guidance to at-risk families to help them build resilience through the development of protective factors, and support to children to enter school ready for success. | $191,000.00 | Jack Jensen, Executive Director  
  (573) 777-1815 ext. 207  
  jensenj@firstchanceforchildren.org |
| **Community Playground of Columbia dba Fun City Youth Academy**  
  *Fun City Youth Academy* | To promote healthy lifestyles and improve mental health outcomes for low income youth and their families through academic, cultural, and recreational services and caring relationships for the development of social and emotional resilience. | $80,000.00 | Bonnie Yantz, Fun City Staff  
  (573) 256-1436  
  bonnie@fcya.org |
| **Harrisburg Early Learning Center**  
  *School Age and Early Childhood Services* | Providing early childhood education to the children of Boone County, preparing children for entry into kindergarten, involving parents in the education of their children, providing quality and structured before and after school programming, providing quality and structured summer enrichment programming. | $35,000.00 | Kim Harvey, Executive Director  
  (573) 875-5959  
  uwdaycare@centurytel.net |
| **Lutheran Family and Children Services of Missouri**  
  *Maternal Mental Health* | Our goal is to increase the number of mothers (and young children, when applicable) who receive timely treatment for depression and its effects. Early and effective therapy can mitigate depression's effects on the parent, the child, and the parent-child relationship. | $73,736.00 | Heather Wall, Regional Director  
  (573) 815-9955  
  heatherw@lfcs.org |
<table>
<thead>
<tr>
<th>Organization Name</th>
<th>Program Description</th>
<th>Amount</th>
<th>Contact Information</th>
</tr>
</thead>
<tbody>
<tr>
<td>Missouri Girls Town Foundation, Inc.</td>
<td>Keeping Kids Safe program's goal is to create positive and safe outcomes for at-risk youth living in Boone County. Therapeutic mentoring, respite and temporary shelter, at-risk youth and parents will be provided the education, guidance, and support necessary to transition youth into adulthood.</td>
<td>$133,300.00</td>
<td>Kathleen Becker, Executive Director (573) 642-5345 ext. 11 <a href="mailto:kbecker@mogirlstown.org">kbecker@mogirlstown.org</a></td>
</tr>
<tr>
<td>Nora Stewart Early Learning Center</td>
<td>The goal is to encompass the single parent family with purposeful actions to address the family unit as a whole. This is accomplished by providing quality care at an affordable rate for the child, and providing educational, social, financial, and community supports for the single parent.</td>
<td>$63,980.80</td>
<td>Cheryl Howard, Executive Director (573) 449-5981 <a href="mailto:cherylhoward@norastewart.com">cherylhoward@norastewart.com</a></td>
</tr>
<tr>
<td>Phoenix Programs, Inc.</td>
<td>The goals of Apex are to reduce mental health symptoms, substance use, and promote abstinence from alcohol/drugs by increasing positive social activity, positive peer support, and improved relationships with family while increasing psychological stability and decreasing psychological distress.</td>
<td>$67,496.68</td>
<td>Kara Harris, Adolescent Counselor (573) 875-8880 ext. 2115 <a href="mailto:kharris@phoenixhealthprograms.com">kharris@phoenixhealthprograms.com</a></td>
</tr>
<tr>
<td>The Curators of the University of Missouri (on behalf of the Department of Psychiatry)</td>
<td>Build a system to address gaps in existing services for children ages 0-6 years and their families. This includes prevention/promotion activities, screening, information/referral, training and consultation of the workforce, and provision of an evidence-based treatment for young children.</td>
<td>$238,860.48</td>
<td>Dr. Laine Young-Walker, Associate Professor of Psychiatry, Division Chief and Training Director (573) 884-6136 <a href="mailto:youngwalkerl@health.missouri.edu">youngwalkerl@health.missouri.edu</a></td>
</tr>
<tr>
<td>Youth Empowerment Zone</td>
<td>The goals of our Employment Program is to provide primary avenues for employment preparation through encouraging the continuation of formal secondary and post secondary education, increasing professional development skills, and connecting youth to networks of economic opportunities.</td>
<td>$124,515.00</td>
<td>Lorenzo Lawson, Executive Director (573) 256-1896 ext. 201 <a href="mailto:llawson.yez@gmail.com">llawson.yez@gmail.com</a></td>
</tr>
<tr>
<td>Burrell Behavioral Health, Inc.</td>
<td>Burrell Behavioral Health provides wraparound program to underserved populations and includes psychiatric case management, psychiatry, therapy, medication management and physical health support for youth age 19 and younger who have behavioral health issues and their families.</td>
<td>$299,146.75</td>
<td>Rachel Jones, Director of Children's Services (573) 777-8330 <a href="mailto:rachel.jones@burrellcenter.com">rachel.jones@burrellcenter.com</a></td>
</tr>
<tr>
<td>CHA Low-Income Services, Inc. (CHALIS)</td>
<td>CHA Low-Income Services provides afterschool and summer youth development services, parent engagement services, site-based mentoring services, and mental health support services.</td>
<td>$191,463.00*</td>
<td>Becky Markt, Director of Resident Services (573) 443-2256 ext. 1250 <a href="mailto:bmarkt@columbiaha.com">bmarkt@columbiaha.com</a></td>
</tr>
<tr>
<td>Child Abuse and Neglect Emergency Shelter dba Rainbow House</td>
<td>Services include: temporary shelter, counseling, respite care, community outreach, and wellness groups for children in Boone County.</td>
<td>$24,735.86</td>
<td>Janie Bakutes, Executive Director (573) 474-6600 ext. 2106 <a href="mailto:jbakutes@rainbowhousecolumbia.org">jbakutes@rainbowhousecolumbia.org</a></td>
</tr>
<tr>
<td>Child Abuse and Neglect Emergency Shelter dba Rainbow House</td>
<td>Services include: temporary shelter, case management, counseling, service coordination, life skills, and street outreach to homeless youth ages 16-19 years of age.</td>
<td>$26,330.22</td>
<td>Janie Bakutes, Executive Director (573) 474-6600 ext. 2106 <a href="mailto:jbakutes@rainbowhousecolumbia.org">jbakutes@rainbowhousecolumbia.org</a></td>
</tr>
<tr>
<td>Organization</td>
<td>Program/Service Description</td>
<td>Amount</td>
<td>Contact Information</td>
</tr>
<tr>
<td>----------------------------------------------------------------------------</td>
<td>------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------</td>
<td>------------</td>
<td>-----------------------------------------------------------</td>
</tr>
</tbody>
</table>
| Columbia/Boone County Department of Public Health and Human Services (DPHHS) Teen Outreach Program (TOP) | TOP is a program that includes: weekly TOP meetings, service learning projects, parent outreach activities, and 1:1 sessions for students in grades 4 through as identified by school guidance counselors and teachers.                                                        | $71,286.00* | Michelle Shikles, Community Health Promotion Supervisor  
(573) 874-6331  
meriefe@gocolumbiamo.com                                      |
| Heart of Missouri CASA Child Advocacy                                       | Child advocacy services for Boone County children involved in Boone County Circuit Court abuse and neglect cases.                                                                                                              | $118,120.00* | Sara Echternach, BOCO Volunteer Supervisor  
(573) 442-4670  
sara.heartofmissouricasa@gmail.com                               |
| Lutheran Family and Children's Services of Missouri The Nurturing Network    | Services include: case management, counseling, parenting and life skills curriculum, financial/material assistance, and indirect services-specialized referrals for Boone County families with young children (infant to age 5) and pregnant and parenting teens that are at-risk of child abuse and neglect and other risk factors. | $262,898.00 | Heather Wall, Regional Director  
(573) 815-9955  
heatherw@lfcs.org                                                   |
| Pathways Community Behavioral Healthcare, Inc. (Compass Health) dba Family Counseling Center of Missouri, Inc. Boone County Parachute Program | Family Counseling Center provides: individual/group counseling, psychiatric assessment/evaluation, nursing services, medication management, group education, counseling, and community support services for adolescents ages 12-16 that are involved with the juvenile justice system or referred by parents. | $205,925.00 | Vinita Khanna, Central Region Addictions Recovery Director  
(573) 449-2581  
vkhanna@pbhc.org                                                       |
| Sustainable Farms & Communities, Inc. Access to Healthy Food                | Provides funds to match Boone County participants with children 19 years of age and younger who receive SNAP and WIC benefits to be used at Columbia Farmers market.                                                           | $45,000.00  | Kenneth Pigg, Chairperson, Board of Directors  
573-289-0913  
lkenth80@hotmail.com                                              |
| The Curators of the University of Missouri (on behalf of the Department of Psychiatry) The Bridge Program: School-based Psychiatry | Outpatient psychiatric services and nurse case management for Boone County children and adolescents who are in need of psychiatry services.                                                                                   | $615,664.00 | Dr. Laine Young-Walker, Associate Professor of Psychiatry, Division Chief and Training Director  
(573) 884-6136  
youngwalkerl@health.missouri.edu                                  |
| The Curators of the University of Missouri (on behalf of the Department of Psychiatry) Early Childhood-Positive Behavior Support (EC-PBS) | Program-wide coaching/behavioral consultation and training for early childhood facilities, teachers and parent/families with children ages 0-6.                                                                               | $246,583.00 | Vicki Davolt, EC-PBS EC-PBS Coordinator and Lead Coach  
(573) 884-6843  
davoltv@health.missouri.edu                                      |
| The Curators of the University of Missouri (on behalf of the Psychological Services Clinic) Mental and Behavioral Healthcare | Clinic-based therapy for youth psychological problems/disorders and home/community-based Multisystemic Therapy (MST) for juvenile offenders for Boone County children ages 2 through 19 years, and their caregivers who are seeking mental and behavioral health care. | $260,536.00 | Dr. Debora Bell, Primary Investigator  
(573) 882-2254  
belldeb@missouri.edu                                                 |
<table>
<thead>
<tr>
<th>Organization</th>
<th>Program Description</th>
<th>Estimated Amount (USD)</th>
<th>Contact Person(s)</th>
</tr>
</thead>
</table>
| Burrell Behavioral Health, Inc. | Clinician supervised computer assisted feedback training for Boone County children and youth with ADHD, as well as children for whom traditional medication management alone may not be proving effective in improving attention span. | $135,677.00 | Marlene Howser, Director of Specialty Clinics  
(573) 777-8300  
marlene.howser@burrellcenter.com |
| Central Missouri Community Action | Services provided include: child success plans, individual family success plans, mental health status assessments, participation in social/educational activities, referrals to community services, Teacher Passports to Proficiency, parent meetings, individual events, and community training events for a small number of Head Start participants attending kindergarten in the Columbia Public Schools during the 2015-2016 school year, teachers, parents/families, and community members. | $333,505.00* | Mernell King, Early Childhood Programs Director  
(573) 443-8706 ext. 1028  
mernell-king@showmeaction.org |
| CHA Low-Income Services, Inc. | Services provided include: family support, parent engagement, community-based mentoring, and mental health support for children ages 0 through 18 years of age, whose families participate in CHA Housing Voucher program. | $366,821.00* | Becky Markt, Director of Resident Services  
(573) 443-2256 ext. 1250  
bmarkt@columbiaha.com |
| Great Circle | Therapy, case management, assessment, family group facilitation, and home visitation for Boone County children up to the age of 19 and their families who already have a child or children placed in protective custody within the last 30 days. | $235,325.00 | Julia Adami, Director of Community Based Services  
(573) 442-8331  
Julia.Adami@GreatCircle.org |
| Phoenix Programs | An evidence-based, prevention program that provides family education and mental health screenings to reduce drug and alcohol use and improve family connections for at-risk Boone County children and youth, ages 9-18 with the key risk factor of one or more parents who are former or current substance abusers in treatment and/or recovery from alcohol and other drugs. | $54,479.00 | Kara Harris, Adolescent Service Specialist  
(573) 875-8880 ext. 2101  
kharris@phoenixhealthprograms.com |
| The Curators of the University of Missouri (on behalf of the Boone County Schools Mental Health Coalition) | Mental health preventive and intervention services that includes: training of school staff, intervention materials, case management, and wraparound services for Boone County school-aged children and teachers. | $1,190,865.00* | Dr. Wendy Reinke, Associate Professor, Educational School and Counseling Psychology  
573-882-7890  
reinkew@missouri.edu |
| The Curators of the University of Missouri (on behalf of the Psychological Services Clinic) | Mental health screenings and referrals for Boone County children ages 2 through 19 years of age and their caregivers, and training in Evidence Based Practice (EBP) for licensed mental health providers and trainees who serve these individuals. | $206,028.00 | Dr. Debora Bell, Primary Investigator  
(573) 882-2254  
belleb@missouri.edu |
| The Curators of the University of Missouri (on behalf of the Division of General Pediatrics) | Services include home visits, well-child visits, telephone information line, child development check ups, written material, parent support groups, and referral for Boone County children and parents with newborns and children identified as high-risk for developmental and behavioral health problems. This program's ultimate goal is to integrate behavioral health with physical health. | $90,048.00 | Dr. Nathan Beucke, Associate Professor of Clinical Child Health  
(573) 882-4730  
BeuckeN@health.missouri.edu |

*The amount funded represents the amount from contract execution through June 30, 2016 (approximately 18 months); renewal decisions will be made in May 2016.*
The Community Health Fund was established in 2010 as part of an amendment to the lease agreement between Boone County Hospital and Barnes Jewish Christian. The County of Boone receives $500,000 annually for the purpose of addressing community health needs as determined by the Boone County Commission. In 2014, the Boone County Commission established a Community Health Advisory Council to make recommendations as to how to best allocate the Community Health fund to address Boone County's Community Health Needs. A request for proposals was issued in May of 2015 which sought proposals that addressed a community health need as identified by Boone Hospital's Community Health Needs Assessment, Boone County Health Rankings, Columbia/Boone County Health Assessment or the Community Input Report created for the Boone County Children's Services Board. A total of 11 proposals were received. The Community Health Advisory Council reviewed the proposals and made recommendations to the Boone County Commission. The Commission accepted the recommendations and funded 10 of the 11 proposals submitted, in whole or in part. The following is an overview of programs funded through the Community Health Fund:

<table>
<thead>
<tr>
<th>Organization Name/Program Name</th>
<th>Goal/Services of Program</th>
<th>Amount Funded</th>
<th>Contact Information</th>
</tr>
</thead>
<tbody>
<tr>
<td>Public Administrator of Boone County Dental and Eye Care for Adults</td>
<td>To provide dental and eye care to the clients (incapacitated and disabled) that live in Boone County and mandated to the Boone County Public Administrator.</td>
<td>$20,000.00</td>
<td>Cathy D. Richards, Elected Official (573) 886-4190 <a href="mailto:crichards@boonecountymo.org">crichards@boonecountymo.org</a></td>
</tr>
<tr>
<td>Columbia/Boone County Department of Public Health and Human Services Live Well Boone County</td>
<td>Program goals include empower all residents to eat a healthful diet and be physically active, improve our community's ability to access and utilize comprehensive health services, and prevent suicide, underage drinking, misuse of prescription drugs, and use of illegal drugs.</td>
<td>$166,845.56</td>
<td>Stephanie Browning, Director (573) 874-7345 <a href="mailto:skbrowni@gocolumbiamo.com">skbrowni@gocolumbiamo.com</a></td>
</tr>
<tr>
<td>The Curators of the University of Missouri Adult Day Scholarship Program for Individuals Living in Boone County</td>
<td>Individuals in Boone County who have limited income will be able to attend Adult Day Connection and remain at home longer and report or demonstrate higher life satisfaction. Caregivers of the participants will report less stress and higher life satisfaction.</td>
<td>$12,000.00</td>
<td>Jerry W. Kiesling, LCSW, Program Director (573) 882-6027 <a href="mailto:kieslinglw@health.missouri.edu">kieslinglw@health.missouri.edu</a></td>
</tr>
<tr>
<td>Family Health Center of Boone County Boone County Emergency Dental Referral Program</td>
<td>The proposed program aims to refer identified consumers directly to an appropriate dental care environment, to address the consumer's acute dental needs, to offer an ongoing source of preventive dental care, to realize cost savings, and to prevent subsequent avoidable ER visits.</td>
<td>$150,000.00</td>
<td>Gloria Crull, Chief Executive Officer (573) 886-6173 <a href="mailto:gcrull@fhcmo.org">gcrull@fhcmo.org</a></td>
</tr>
<tr>
<td>Organization Name</td>
<td>Program Name</td>
<td>Description</td>
<td>Amount</td>
</tr>
<tr>
<td>----------------------------------------------------------------------------------</td>
<td>---------------------------------------------------</td>
<td>-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------</td>
<td>-----------</td>
</tr>
<tr>
<td>Independent Living Center of Mid-Missouri, Inc.</td>
<td>Senior Connect</td>
<td>Our goal is to help low-income seniors live independently, make homes safer, and alleviate isolation/depression while improving overall quality of life and health. Independence is about choices. We want to aid seniors in seeing all the possibilities and making a choice that is right for them.</td>
<td>$41,895.00</td>
</tr>
<tr>
<td>Mary Lee Johnston Community Learning Center</td>
<td>Lifestyle Habits</td>
<td>Education and development of lifestyle habits that reflect the importance of quality food selection and positive activity choices.</td>
<td>$14,800.00</td>
</tr>
<tr>
<td>Phoenix Programs, Inc.</td>
<td>Substance Abuse Treatment</td>
<td>The goals of this program are to improve the health and quality of life of Boone County residents impacted by alcohol and other drug use disorders through improved access to treatment and community collaboration. Another goal is to reduce criminal activity as a result of drugs/alcohol.</td>
<td>$191,231.44</td>
</tr>
<tr>
<td>The Food Bank for Central and Northeast Missouri, Inc.</td>
<td>Central Pantry</td>
<td>To provide food and related groceries to those in need in Boone County.</td>
<td>$50,000.00</td>
</tr>
<tr>
<td>The Salvation Army</td>
<td>The Salvation Army Harbor House</td>
<td>Improve the physical, mental, and emotional health, well-being and personal safety of homeless adults and families of all ages as the adults work to resolve the issues which led them into homelessness, with the ultimate goal of securing permanent housing.</td>
<td>$50,000.00</td>
</tr>
<tr>
<td>Voluntary Action Center</td>
<td>Basic Needs and Emergency Services</td>
<td>To provide services that specifically address and meet needs for assistance with health, employment, housing, and safety for low-income Boone County residents.</td>
<td>$34,000.00</td>
</tr>
</tbody>
</table>
The Community and Social Services Funds are appropriated from the general revenue by the County Commission for the purchase of social services. Prior to the establishment of the Community Services Department, the County’s Community and Social Services Fund was administered by the Columbia/Boone County Department of Health and Human Services pursuant to an intergovernmental agreement. The Community Services Department is now responsible for the administration of the fund. The County Commission is honoring all contracts executed under the administration of the Columbia/Boone County Department of Health and Human Services provided the organizations meet their contractual obligations. As current contracts expire, organizations will be expected to apply for future funding opportunities through the Children’s Services Fund or the Community Health/Medical Fund. An overview of the allocation of funds for 2015 follows:

<table>
<thead>
<tr>
<th>Organization</th>
<th>Program Name</th>
<th>Allocation</th>
<th>Contract Period</th>
</tr>
</thead>
<tbody>
<tr>
<td>Community Garden Coalition</td>
<td>Community Gardening</td>
<td>$1,900</td>
<td>2014-2016</td>
</tr>
<tr>
<td>Food Bank for Central and Northeast MO</td>
<td>Central Pantry</td>
<td>$16,388</td>
<td>2014-2016</td>
</tr>
<tr>
<td>Salvation Army</td>
<td>Harbor House Emergency Shelter</td>
<td>$8,360</td>
<td>2014-2016</td>
</tr>
<tr>
<td>Voluntary Action Center</td>
<td>Meeting Basic Needs</td>
<td>$2,850</td>
<td>2014-2016</td>
</tr>
<tr>
<td>Adult Day Connection</td>
<td>Adult Day Care</td>
<td>$2,000</td>
<td>2013-2015</td>
</tr>
<tr>
<td>Services for Independent Living</td>
<td>Senior Connect</td>
<td>$31,269</td>
<td>2013-2015</td>
</tr>
<tr>
<td>Phoenix Programs, Inc.</td>
<td>Substance Abuse Treatment and Recovery</td>
<td>$6,150</td>
<td>2013-2015</td>
</tr>
</tbody>
</table>

The Domestic Violence Fund consists of fees collected on marriage licenses and civil and criminal cases, as authorized by RSMo. §§451.151, 455.200-205, and 488.607. Pursuant to statute, the revenue generated through the collection of fees is utilized to fund shelters for victims of domestic violence. On September 1, 2015 the County issued a Notice of Funding Availability for organizations to apply to receive funds to shelter victims of domestic violence. Proposals were due on September 30, 2015. One organization submitted a proposal and met the statutory requirements to receive funds. True North was awarded a contract to provide shelter services for victims of domestic violence for calendar year 2016 in the amount of $27,120.29.
Community Services Department Staff:
Kelly Wallis, Director
Joanne Nelson, Program Manager
Lauren Schnitzler, Administrative Assistant

Boone County Children’s Services Board Members:
Les Wagner, Chair
Gregory Grupe, Vice Chair
Nancy McKerrow, Treasurer
Michele Kennett
Kathy Thornburg
Dewey Riehn
Harry Williams
Leigh Spence
Joel Ray

Community Health Advisory Council:
Commissioner Janet Thompson
Stephanie Browning
Barbara Weaver
Matt Harline
Linda Cooperstock

Community Services Department
605 E. Walnut, Ste. A
Columbia, MO  65201
(573) 886-4298
www.showmeboone.com/communityservices