

CERTIFIED COPY OF ORDER**STATE OF MISSOURI**

} ea.

July Session of the July Adjourned

Term. 20 24**County of Boone****In the County Commission of said county, on the**

23rd

day of

July

20 24**the following, among other proceedings, were had, viz:**


Now on this day, the County Commission of the County of Boone does hereby approve a request to hire above the Flexible Hiring Range for position number 104, Services Specialist, and does hereby authorize an appropriation of \$18.50 per hour for the salary of said position.

Done this 23rd day of July 2024.

ATTEST:



Brianna L. Lennon
Clerk of the County Commission


Kip Kendrick
Presiding Commissioner
Justin Aldred
District I Commissioner
Janet M. Thompson
District II Commissioner

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Term. 20 24**County of Boone****In the County Commission of said county, on the**

23rd

day of

July


20 24**the following, among other proceedings, were had, viz:**


Now, on this day, the County Commission of the County of Boone does hereby approve Contract C000818 (25-12JUN24) with Cooper Trailers, Inc. for the purchase of One (1) Tilt-N-Go Gooseneck Tilt Deck Trailer.


The terms of the agreement are set out in the attached contract and the Presiding Commissioner is authorized to sign the same.

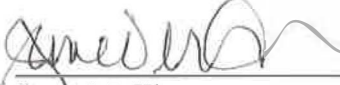
Done this 23rd day of July 2024.

ATTEST:


Brianna L. Lennon
Clerk of the County Commission


Kip Kendrick
Presiding Commissioner


Justin Aldred
District I Commissioner


Janet M. Thompson
District II Commissioner

Boone County Purchasing

Amy Gerskin
Buyer



5551 S. Tom Bass Rd.
Columbia, MO 65201
Phone: (573) 886-4393
agerskin@boonecountymo.org

MEMORANDUM

TO: Boone County Commission
FROM: Amy Gerskin
DATE: June 13, 2024
RE: 25-12JUN24 – TILT DECK TRAILER

Request for Bid 25-12JUN24 for a Tilt Deck Trailer opened on June 12, 2024. The County received five (5) bid responses from the following vendors:

1. Chaves Brothers Management, LLC
2. Cooper Trailers, Inc.
3. Holden Industries, Inc.
4. Phoenix Contracting
5. Technology International, Inc.

The Road and Bridge Department recommends awarding the lowest bidder, Cooper Trailers, Inc. with a bid price of \$17,500.00. The Bid Tabulation is attached for reference. The County contract number for this purchase is C000818.

This purchase will be paid from department 2040 – Road & Bridge Maintenance, account 92300 – R&B Road Maintenance Replacement Machinery and Equipment. The budgeted amount for this purchase is \$17,600.00.

The Purchasing Department also requests permission to dispose of the following item:

- Trailerman 16,000 lb. Tilt Top Trailer, Fixed Asset tag #19139, serial number 5L3EX2420EL001354

cc: Greg Edington/ Robert Sapp, Road & Bridge

Bid File

RQST
DATE

PURCHASE REQUISITION

BOONE COUNTY, MISSOURI

11.736
VNDR #

Cooper Trailers, Inc.

25-12JUN24

VENDOR NAME

BID #


Ship to Dept #: Road and Bridge

Bill to Dept #: 2040

[illegible]

GRAND TOTAL:	17,500.00
--------------	-----------

I certify that the goods, services or charges above specified are necessary for the use of this department, are solely for the benefit of the county, and have been procured in accordance with statutory bidding requirements.


Approving Official

Prepared By

Auditor Approval

BOONE COUNTY
Request for Disposal/Transfer of County Property
Complete, sign, and return to Auditor's Office

Date:

Fixed Asset Tag Number: 19139

Description of Asset: Trailerman 16000lb tilt top

Requested Means of Disposal: ☒ Sell ☐ Trade-In ☐ Recycle/Trash ☐ Other, Explain:

Other Information (Serial number, etc.): 5L3EX2420EL001354

Condition of Asset: fair condition

Reason for Disposition: Scheduled Replacement

Location of Asset and Desired Date for Removal to Storage: R&B Tom Bass (Ready for disposal)

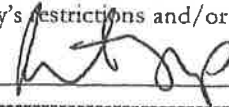
Was asset purchased with grant funding? ☐ YES ☒ NO

If "YES", does the grant impose restriction and/or requirements pertaining to disposal? ☐ YES ☐ NO

If yes, attach documentation demonstrating compliance with the agency's restrictions and/or requirements.

Dept Number & Name: 2040 Road & Bridge

Signature



To be Completed by: AUDITOR

Original Acquisition Date 5/1/14

G/L Account for Proceeds 2040-3835 J

Original Acquisition Amount 11,585.00

Original Funding Source 2741

Account Group 1605

To be Completed by: COUNTY COMMISSION / COUNTY CLERK

Approved Disposal Method:

____ Transfer Department Name _____ Number _____

Location within Department _____

Individual _____

____ Trade _____ Auction _____ Sealed Bids

____ Other Explain _____

Commission Order Number 354-2024

Date Approved 7/23/2024

Signature K. Paul

RECEIVED
JUN 17 2024
BOONE COUNTY
AUDITOR

305-2024

CERTIFIED COPY OF ORDER

STATE OF MISSOURI

} ca.

July Session of the July Adjourned

Term. 20 24

County of Boone

In the County Commission of said county, on the

23rd

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July

20 24

the following, among other proceedings, were had, viz:

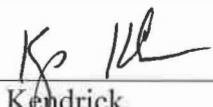
Now on this day, the County Commission of the County of Boone does hereby approve the attached Budget Amendment for Department 1210 to cover class 9 costs.

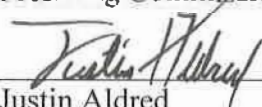
Done this 23rd day of July 2024.

ATTEST:



Brianna L. Lennon
Clerk of the County Commission


Kip Kendrick
Presiding Commissioner


Justin Aldred
District I Commissioner


Janet M. Thompson
District II Commissioner



**World Wide
Technology**

Boone County, MO

Courtroom AV services

May 31, 2024

PRESENTED BY

Danny Wynn
Account Manager
World Wide Technology LLC
danny.wynn@wwt.com

www.wwt.com

Table of Contents

1	Project Scope.....	3
1.1	Project Description.....	3
1.2	Deliverables.....	3
1.3	Project Sites.....	3
1.4	Project Management.....	4
1.4.1	Project Initiation.....	4
1.4.2	Status Meeting.....	4
1.4.3	Status Report.....	4
1.5	Project Tasks.....	4
1.6	Documentation.....	6
1.7	Out of Scope.....	7
2	Customer Responsibilities.....	7
3	Assumptions.....	9
4	Pricing Summary.....	10
4.1	Project Change Control.....	11
Appendix 1: Approval to Proceed with Project.....		12
Appendix 2: Project Completion.....		13

1 Project Scope

This Statement of Work ("SOW") is entered into between Boone County, MO ("Boone County" or "Customer" or "Owner") and World Wide Technology, LLC ("WWT"). WWT is providing Customer services pursuant to the terms and conditions of the OMNIA Partners Technology, Solutions, Products and Services Contract C000393, dated June 1, 2021 ("OMNIA"). WWT's principal place of business is located at One World Wide Way, St. Louis, MO 63146. Capitalized terms used in this Statement of Work but not defined herein shall have the respective meanings set forth in the Agreement, including any Exhibit thereto.

The pricing submitted with this SOW reflects the Services and responsibilities described herein. WWT will strive to meet Boone County schedule requirements; however, actual project dates will be subject to availability of materials and resources and Boone County attention to its responsibilities.

1.1 Project Description

WWT will provide services for the AV upgradation of two (2) rooms i.e. Courtroom 1-W and Courtroom 1-E at the location mentioned under project site section. WWT will be engaging with Boone County during the entire project lifecycle. A Project Manager will be assigned to this engagement to facilitate communications and coordinate activities between all stakeholders.

1.2 Deliverables

Activities related to scheduled tasks will support the deliverables necessary for a successful project.

- Project Initiation/Project Kick Off documentation

Customer has full ownership rights to the Deliverables set out above. Notwithstanding any contrary or contradictory terms in any other contract, agreement, or otherwise, no other intellectual property is transferred hereunder. For purposes of clarity, WWT retains all rights to its intellectual property including, but not limited to, its skill sets, tools, know-how, methodologies, processes, and any improvements, enhancements, and other modifications thereto.

1.3 Project Sites

The below site(s) are in scope for this service offering. Modifications to sites, scope or level of effort will be managed through the Change Control process.

- 705 E Walnut St Columbia, MO 65201



Cameras: One (1) Sony PTZ camera facing the Judge's bench and witness stand, one (1) Sony PTZ camera facing Attorney's desks. Extended with SCT RC5 Kit which includes wall mount brackets for cameras

Microphones: All existing microphones to be retained with new system adding one (1) Gooseneck Mic at each Attorney's desks, connected to DSP with Tesira EX-AEC

Installing two (2) MXA710, One (1) one ceiling above Jury, one (1) recessed in wall in hard deck opposite side of Jury bench

Installing MXA920 in drop ceiling front centering in audience section of court room

Installing XLR wall plate in back of courtroom for press connection

- Speakers: Twelve (12) Sonance 70v in-ceiling 6" round speakers powered by Lea 70v amplifier

Source Connections: One (1) wired HDMI connection at Judge's bench, one (1) wired HDMI connection at each Attorney's desk, one (1) Wall plate connection at reporters desk

Assisted Listening: One (1) Williams AV complete kit

Installation Notes:

- All supporting AV hardware for room 1-W to be installed in new 1-W AV rack
- Sony cameras to connect to Cisco Codec EQ as inputs one (1) and two (2)
- HDMI sources from desks to connect to Crestron HDMI switcher, integrated with Cisco Codec EQ as additional AV share sources

- Configuration Notes:

- Owner to provide configuration of Space in Control Hub and send Device Activation Code to WWT for input on the device in the room
- Owner to manage Cisco Device AV settings in Control Hub with documentation from WWT
- Custom configuration of the Cisco Codec EQ for AV source switching will require password access to the Codec EQ for communication between the Crestron processor and the Cisco Codec EQ (connection via serial RS-232 or SSH)

Operation Notes:

- All system controls at Judge's bench through Crestron interface on Cisco Navigator
- Cisco Navigator interface to provide control of the following:
 - Selection of sources and cameras (only one (1) source, camera or HDMI, visible at any time)
 - Control of microphone muting
 - Ability to start video conference bridge via Webex (through Cisco Codec EQ)
 - Ability to make POTS phone calls
 - Ability to "pause" proceedings with one button press, will mute all microphones and play white noise through speakers and on far end of call
 - Overhead speakers zoned to provide adequate volume and audio/voice reinforcement

• Courtroom 2-E

Displays: One (1) 65" 4K LCD display installed on the wall. Two (2) 24" monitors at Judge's Desk, One (1) presentation, one (1) Local



Conferencing Codec: Cisco Codec EQ

Control: Cisco Navigator installed at the Judge's bench

- Cameras: One (1) Sony PTZ camera facing the Judge's bench and witness stand, one (1) Sony PTZ camera facing Attorney's desks. Extended with SCT RC5 Kit which includes wall mount brackets for cameras

Microphones: All existing microphones to be retained with new system adding one (1) Gooseneck Mic at each Attorney's desks, connected to DSP with Tesira EX-AEC

Installing MXA920 in drop ceiling front centering in audience section of court room

Speakers: Nine (9) Sonance 70v in-ceiling 6" round speakers powered by Lea 70v amplifier, separated into five (5) zones

- Source Connections: One (1) wired HDMI connection at Judge's bench, one (1) wired HDMI connection at each Attorney's desk, one (1) Wall plate connection at reporters desk

Assisted Listening: One (1) Williams AV complete kit

- Installation Notes:

- All supporting AV hardware for room 2-E to be installed in new 2-E AV rack
- Sony cameras to connect to Cisco Codec EQ as inputs one (1) and two (2)
- HDMI sources from desks to connect to Crestron HDMI switcher, integrated with Cisco Codec EQ as additional AV share sources

- Configuration Notes:

- Owner to provide configuration of Space in Control Hub, and send Device Activation Code to WWT for input on the device in the room
- Owner to manage Cisco Device AV settings in Control Hub with documentation from WWT
- Custom configuration of the Cisco Codec EQ for AV source switching will require password access to the Codec EQ for communication between the Crestron processor and the Cisco Codec EQ (connection via serial RS-232 or SSH)

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 - Ability to make POTS phone calls
- Ability to "pause" proceedings with one button press, will mute all microphones and play white noise through speakers and on far end of call
- Overhead speakers zoned to provide adequate volume and audio/voice reinforcement

1.6 Documentation

WWT employs a formal documentation development process, which utilizes a document change management tool to protect and control content production and editing. All

documentation will be considered confidential and available for official use only, and with contributing staff unable to share data outside the project's Information Technology (IT) domain.

1.7 Out of Scope

The following items have been determined to be out of scope relative to this SOW, and are identified in order to avoid any confusion

- Any work not specifically listed as a task in this document is considered out of scope
- No formal training will be provided
- In the normal course of business, WWT does not require receipt of any personally identifiable information, protected health information, or other structured personal or sensitive information as defined by applicable data protection laws ("Protected Data") in its performance of the Services hereunder. Access to or receipt of any Protected Data is expressly out of scope for WWT Services under this SOW. In order to perform the Services set forth in an applicable SOW (or this SOW), however, out herein, WWT may access Customer Confidential Information. All such access shall be within the Customer's network and pursuant to the Customer's security processes and protocols

2 Customer Responsibilities

All services performed by WWT will be based on the following assumptions and Customer responsibilities:

- Boone County will designate a single point of contact to whom all WWT communications may be addressed and who has the authority to act on all aspects of the services throughout the duration of the project; such contact shall be available during normal hours of business (Monday through Friday, 7:00 a.m. to 4:00 p.m. local time, excluding holidays)
- Boone County will have suitable technical staff as mutually agreed upon by both parties available for the duration of the engagement as defined by the project schedule. The Boone County staff will need to participate in and support the various tasks of the project as required as defined by the project schedule or other tasks not directly stated, but have a direct impact on completion of this project
- Boone County is responsible for the identification and interpretation of, and ensuring compliance with, all laws, statutes, rules, regulations and standards applicable to its or its affiliates' business or operations
- Boone County will provide reasonable access to all Boone County sites and facilities, including where applicable, computer equipment, telecom equipment, facilities, workspace and telephone for WWT's use during the project
- Boone County will on-board WWT employees based on identified need, including remote access, as mutually agreed by both parties during the course of the project



- Customer and WWT will jointly define standard configuration templates by the mutually agreed upon date defined during the project kick-off and documented in the project plan of record
- Customer and WWT will jointly define the required physical and logical site information by the mutually agreed upon date defined during the project kick-off and documented in the project plan of record
- Each Task and Deliverable set out herein shall be deemed accepted unless Boone County provides written notice of non-conformance or rejection within five (5) business days of delivery or notice of completion. If possible, WWT will continue work pending acceptance
- Boone County will supply access information and credentials to the engineer(s) for any Boone County tools and all existing equipment that needs to be configured or may need to be modified within five (5) business days of WWT's written request for access
- Boone County will confirm site readiness including circuits, cabling, power, cooling, and rack space in accordance with the agreed upon project schedule
- Boone County will specify physical and logical network topology for existing network infrastructure and identify connectivity requirements for other network-attached devices
- Boone County will install and verify the operation of all equipment not provided by WWT; this equipment will be installed, tested, and operational in accordance with the agreed upon project schedule
- Boone County will provide all cabling (i.e. infrastructure, patch, and workstation) required to complete the installation that is not included with the project equipment or listed on WWT quote; cabling will be delivered and/or installed at the project site prior to WWT's arrival on-site
- Boone County will ensure that all circuits have been labeled in a manner that clearly identifies each component
- Boone County will provide loading dock access for receiving equipment, verifying that all equipment, supplies and materials have been received and are on-site and available before the installation kick-off date
- Boone County will coordinate access to a secure area for staging and configuration (unless staged at WWT facility)
- Boone County will ensure adequate power to terminate the equipment
- Boone County will arrange for network access to terminate the equipment
- Boone County will provide disposal services to remove boxes and packing materials
- Boone County is responsible for all server and network security definitions and it is assumed that the WWT technical resources will have appropriate configuration requirements prior to the design and implementation commencing
- Boone County will provide all security lockdowns required for any deployed systems prior to scheduling resources to arrive on-site. Boone County will provide timely technical assistance in the event a lockdown prevents a deployed solution from functioning properly. In the event that a solution cannot be found without impacting the schedule, Boone County and WWT will document the solution and determine to extend the timeline or back-out the lockdown until the solution works. Lockdowns will not be required or implemented for virtual appliances
- Power and backing at display locations
- Low-voltage cabling pathways and rough-ins

Note: Success of the project is dependent on the responsibilities above. Boone County shall complete all required tasks in this section without delay to allow continuous work effort by WWT personnel. If responsibilities indicated above are not completed prior to the deployment date, the project timelines may need to be rescheduled based on WWT engineering availability.

3 Assumptions

In preparing this SOW, WWT made certain assumptions for items not expressly documented during discussions with Boone County. Changes to these assumptions may affect scope and cost.

- WWT will not be responsible for any project delays or costs caused by failure to deliver or by delayed provision of information, systems, or feedback from Boone County or third party vendors
- Tasks will be completed during normal business hours between 7:00 a.m. and 4:00 p.m. project site local time, Monday through Friday, excluding WWT-observed holidays, unless otherwise negotiated and noted in this SOW
- Changes to the scope of work identified during the project will require a Change Order Form that could affect the schedule, milestone, or cost of the project
- WWT will assign all staff resources as to best-fit total requirements and no individual employee is being specifically promised or quoted for this project
- WWT shall rely upon any standard operating procedures or practices of Boone County and any direction or regulatory or other guidance provided by Boone County as agreed to during the project kickoff
- Any configuration or modification made by WWT to any third party software or materials provided by Boone County or work incorporating such items will be subject to the ownership and other rights agreed to by Boone County with the applicable third party. Boone County understands any such configuration or modification may negate the third party warranty and/or support, and WWT will hold no liability for any configuration or modification performed at Boone County's direction
- WWT is not providing any warranty regarding, and is not liable for, any third party or Boone County software, documentation, equipment, tools or other products or materials, even if recommended by WWT
- Time estimates for the implementation of the solution do not include time required for Customer change control processes. Any change control process delays that impact the time and level of effort to deliver the solution will incur a change order for the time difference
- WWT may deliver the Services through a combination of employees, contractors, and subcontractors working under WWT's direction, at WWT's discretion
- The services may include advice and recommendations, but all decisions in connection with the implementation of such advice and recommendations will be the responsibility of and made by Boone County
- All business days worked as part of this project will be consecutive unless agreed to in advance by both Boone County and WWT
- Data connection with Internet access required for Cisco Codec EQ connection to Webex



- Boone County is capable of receiving equipment and transporting it to the install location. This could involve multiple racks
- Knowledge transfer will not include any courseware or formal lab manuals. It will be hands-on knowledge transfer on the deployed solution within the Boone County environment. This is an informal sharing of information between technical peers and is intended to supplement but not replace any manufacturer's formal system implementation or administration classes. Formal classroom offerings may be offered and scheduled through WWT
- If WWT Personnel are required to be onsite during this engagement, the parties are proceeding under the assumption that there are no onsite safety hazards. Boone County is not required to complete a WWT Customer Safety Assessment Questionnaire ("Safety Questionnaire"). Upon arrival at each site, WWT Personnel will perform a brief visual inspection for onsite safety hazards. If WWT Personnel identify any onsite safety hazard(s), then Boone County will complete a Safety Questionnaire, available at <https://wwt.com/csq>, for each site or for each group of sites with reasonably similar risks. A Change Order will address the onsite hazards, personnel safety measures, and any additional requirements
- If at any time, the United States Government or its duly appointed representatives issues a safety, terrorism, tariff, or other legally binding statement that impacts WWT's ability to transact business in the effected country, WWT reserves the right the defer or exclude scope obligations for the countries impacted. WWT will reduce the cost commensurate with the reduced scope
- Onsite work will occur at one (1) physical location unless otherwise specified
- This SOW has been developed based on the assumption that there are no scheduled cutover/change windows or change control requirements. If change control or scheduled cutovers are required, this will be managed through the Change Order process

4 Pricing Summary

This is a Firm Fixed price project as described above. Costs for hardware and software are not included in WWT's fees.

Work will be performed at Boone County facilities in the location listed in the Project Sites section. The duration of this project is estimated at four (4) weeks. The project schedule will support the overall duration of the project and will include events from the project initiation through confirmation of project closure. Fees set out below are contingent upon performance of the services continuously and without delay.

The firm fixed labor budget for this work is as follows

Professional Services

Project Name	Price
Courtroom AV services	\$81,454.00
Total Professional Services	\$81,454.00

Note:

- Pricing shown in U.S. dollars. Pricing is valid for sixty (60) days from the date of the SOW
- Taxes are not included in the above pricing

- An invoice will be generated upon completion of the project as described above and following acceptance by Boone County
- Payment Terms are net-30 days from WWT invoice date

4.1 Project Change Control

If either party requests a change to this SOW or in the performance of Services for any reason including

- A change to the agreed upon project timeline, schedule, or duration, or
- An absence of or delay in approvals or access to facilities, equipment, or materials necessary to perform the Services, or
- Change in the performance of work onsite or remotely, or
- Identification of onsite hazards and related safety and risk mitigation measures, or
- Non-compliance or delayed compliance with a condition, responsibility, or assumption set out herein, or
- A deficiency in fulfillment or delayed fulfillment in Product delivery, or
- Any other circumstances outside of WWT's control

Then the requesting party will promptly notify the other party, and WWT will prepare and submit to Boone County a proposed Change Order ("CO"). The CO will describe the proposed change(s) and the impact on schedule and cost. Boone County will promptly review and either approve or reject a proposed CO in writing within five (5) business days. WWT reserves the right to stop performing the Services pending the resolution of a proposed CO without liability for subsequent delays. A proposed change is not binding on either party until a CO is signed by both WWT and Boone County and accompanied by a purchase order (if applicable)

- If a proposed change results from a cancellation, delay, or change to an agreed upon project schedule and less than fourteen (14) days' notice has been provided, the CO will include up to two (2) weeks' charges for the scheduled personnel and non-refundable travel expenses (if any)
- If the project is delayed for more than fourteen (14) calendar days, then the project will be rescheduled. WWT will staff the rescheduled project with qualified personnel available at that time
- If the project is delayed for thirty (30) calendar days or more for reasons outside of WWT's direct control, WWT may invoice Boone County for work performed, and Boone County shall pay such invoice per the payment terms



Appendix 1: Approval to Proceed with Project

The undersigned parties each understand and agree that this SOW accurately sets forth the services that WWT will provide Boone County.

Following receipt of signed SOW and Boone County's Purchase Order*, a WWT Project Manager will be in contact to discuss next steps. WWT requires a minimum of four (4) weeks' notice to begin project implementation from date of receipt of signed SOW and Boone County's Purchase Order*. WWT price quote is valid for sixty (60) days from date of this SOW.

	Cindy Garrett	6/21/2024
(Signature)	(Print Name)	Date
Boone County, MO		

(Signature)	(Print Name)	Date
World Wide Technology, LLC		

** A budget amendment is being completed with Boone County to request additional funds. It is anticipated this should be completed by mid July. Once fully approved a PO will be submitted. Please return all pages of this signed SOW and Purchase Order* to your WWT Account Manager.

Customer Contact Name	Craig Hosey
Customer Contact Title	Technology Services Supervisor
Customer Phone Number	573-886-4086
Customer Email Address	Craig.Hosey@courts.mo.gov
Project Site Address	705 E. Walnut, Columbia MO 65201

*If this form is not accompanied by a Purchase Order, please complete the information below:

Customer Bill to Address	
Customer A/P Representative Name	Cindy Garrett
Customer A/P Representative Email	Cindy.L.Garrett@courts.mo.gov
Reference # (for invoicing) if not Purchase Order	

Unless the parties have an executed Master Agreement governing the performance of services hereunder, the terms and condition contained in the following link shall apply to this SOW.

https://www.wwt.com/standalone/terms_us

Appendix 2: Project Completion

The project contracted to WWT has been successfully completed. Boone County has inspected the work of WWT and has determined that all assigned tasks, tests, and deliverables have been completed in a professional and quality manner.

WWT Project #:	
Project # TBD	
Site:	Customer Contact:
Project Overview:	
Courtroom AV services	

Please sign this document at the completion of the project if properly completed in accordance with the SOW, thereby releasing WWT from any responsibility (outside any other existing contract coverage or warranties) of the project.

	Cindy Garrett	6/21/2024
(Signature)	(Print Name)	Date
Boone County, MO		
(Signature)	(Print Name)	Date
World Wide Technology, LLC		

Please return this form to your WWT Project Manager



World Wide Technology

Sales Quotation

Quote # 6848814.9
 Quote Date MAY-31-2024
 Expiration Date JUN-30-2024
 Quote Name Boone County AV Project
 OMNIA Partners Technology
 Solutions
 Contract OMNIA / R210407
 Exp Date: 05/31/2025

Submitted By

ISR Michael Lawyer
 (314) 301-2448
 Michael.Lawyer@wwt.com
 AM Danny Wynn
 (314) 301-2405
 Danny.Wynn@wwt.com

Submitted To

Boone County, MO - Information Technology
 Craig Hosey
 573-886-4086
 craig.hosey@courts.mo.gov

Issue PO To

World Wide Technology, LLC.
 1 World Wide Way
 Saint Louis, MO 63146 US

LINE #	MANUFACTURER PART #	MANUFACTURER	QTY	CUST. PRICE	EXT. PRICE
Courtroom 1-W					
1	CS-T10-TS-K9=	CISCO SYSTEMS (CISCOPRO)	1	\$993.62	\$993.62
	Description: Cisco Room Navigator - Table stand version - Spare				
2	SG-XLR-F2	ATLAS	1	\$21.28	\$21.28
	Description: Single Gang Stainless Steel Plate With (2) Female 3 Pin XLR				
3	10GX53F 0091000	BELDEN	600	\$1.70	\$1,020.00
	Description: 10GX, Nonbonded-Pair, 4-pair, 23 AWG, CMP, Category 6A, F/UTP cable, White				
4	6200UE 877U1000	BELDEN	600	\$0.32	\$192.00
	Description: Security & Commercial Audio Cable, Plenum-CL2P 2-16 AWG stranded bare copper conductors with Flamarrest insulation. Flamarrest jacket with ripcord				
5	RVAFPSME-S1	BELDEN	12	\$21.27	\$255.24
	Description: REVConnect 10GX STP field mount plug, black, single pack				
6	TESIRA EX-AEC	BIAMP	2	\$1,490.50	\$2,981.00
	Description: Tesira 4 channel mic/line input expander with AEC and PoE+				
7	TESIRA UTMK-1	BIAMP	2	\$58.27	\$116.54
	Description: Under table mount kit				
8	TS525TU	CHIEF MANUFACTURING	1	\$580.88	\$580.88
	Description: Large THINSTALL Dual Swing Arm Wall Display Mount				

LINE #	MANUFACTURER PART #	MANUFACTURER	QTY	CUST. PRICE	EXT. PRICE
9	CBL-SERIAL-DB9F-6	CRESTRON ELECTRONICS	1	\$30.56	\$30.56
	Description: 3.5mm TRS to DB9F RS-232 Control Cable. 6 ft				
10	HD-RX-4KZ-101	CRESTRON ELECTRONICS	1	\$277.78	\$277.78
	Description: DM Lite 4K60 4:4:4 Receiver for HDMI Signal Extension over CATx Cable				
11	HD-RXC-4KZ-101	CRESTRON ELECTRONICS	1	\$326.39	\$326.39
	Description: DM Lite 4K60 4:4:4 Receiver for HDMI, RS-232, and IR Signal Extension over CATx Cable				
12	HD-TX-4KZ-101	CRESTRON ELECTRONICS	3	\$277.78	\$833.34
	Description: DM Lite 4K60 4:4:4 Transmitter for HDMI Signal Extension over CATx Cable				
13	HD-TX-4KZ-101-1G-B	CRESTRON ELECTRONICS	1	\$312.50	\$312.50
	Description: DM Lite 4K60 4:4:4 Transmitter for HDMI Signal Extension over CATx Cable, Wall Plate, Black				
14	PW-2407WUL	CRESTRON ELECTRONICS	1	\$54.17	\$54.17
	Description: Wall Mount Power Pack, 24 VDC, 0.75 A, Flying Leads, Universal				
15	7131101	GENERAL CABLE	300	\$0.39	\$117.00
	Description: GenSPEED 6 Category 6 Pull Pac II Plenum Cable - White				
16	7131801	GENERAL CABLE	800	\$0.44	\$352.00
	Description: GenSPEED 6 Category 6 Pull Pac II Plenum Cable - White				
17	C-MHM/MHM-12	KRAMER	3	\$29.82	\$89.46
	Description: HDMI Cable (Male to Male), Ethernet with Pull Resistant Connector, 12'				
18	C-MHM/MHM-6	KRAMER	2	\$23.68	\$47.36
	Description: HDMI Cable (Male to Male), Ethernet with Pull Resistant Connector - 6'				
19	PWR-8-V	MIDDLE ATLANTIC PRODUCTS INC	1	\$97.31	\$97.31
	Description: Essex power strip, 8 outlet				
20	PLN2200	PLANAR	2	\$107.04	\$214.08
	Description: 22in wide black FHD LED LCD, VGA, HDMI, narrow bezels. No VGA cable included.				
21	SLM75	PLANAR	1	\$3,528.42	\$3,528.42
	Description: 75in diagonal, UHD, D-LED backlight, 500 nit brightness, 16x7 reliability, Android operating system, plastic bezel, speakers, landscape only.				
22	RC5-UNI-KS	SCT	1	\$2,161.22	\$2,161.22
	Description: RemoteCam5™ Project Pack >> Extension Kit + RC-RK2 Rack Shelf + RCM™ Wall Mount				

LINE #	MANUFACTURER PART #	MANUFACTURER	QTY	CUST. PRICE	EXT. PRICE
23	RCT-UNI	SCT	2	\$486.11	\$972.22
	Description: RCT Ceiling Mount - Drop Tile : Universal Round Camera Base				
24	A710-FM-4FT	SHURE INCORPORATED	2	\$252.29	\$504.58
	Description: Flush mount housing for MXA710-4FT				
25	A710-TB	SHURE INCORPORATED	2	\$98.04	\$196.08
	Description: TILE BRIDGE FOR 2 FT MXA710				
26	A900-S-GM	SHURE INCORPORATED	1	\$50.98	\$50.98
	Description: Gripple Mount Kit, Square, No Cover				
27	MX418D/S	SHURE INCORPORATED	3	\$0.00	\$0.00
	Description: [OFE] - Supercardioid-18" Desktop Gooseneck Condenser Microphone, Attached 10' XLR Cable, Logic Functions, Programmable Switch and LED Indicator, Attached Desktop Base				
28	MX418D/S	SHURE INCORPORATED	2	\$312.42	\$624.84
	Description: Supercardioid-18" Desktop Gooseneck Condenser Microphone, Attached 10' XLR Cable, Logic Functions, Programmable Switch and LED Indicator, Attached Desktop Base				
29	MXA710W-4FT	SHURE INCORPORATED	2	\$2,818.27	\$5,636.54
	Description: LINEAR ARRAY MIC, WHITE, 4 FT				
30	MXA920W-S	SHURE INCORPORATED	1	\$4,118.91	\$4,118.91
	Description: Ceiling Array Microphone, Square, White, 24 inch				
31	PS-C63RT WHITE	SONANCE	12	\$180.55	\$2,166.60
	Description: Professional Series 6.5" In-Ceiling Speaker				
32	SRG-X120/W	SONY	2	\$2,701.36	\$5,402.72
	Description: IP 4K Pan-Tilt-Zoom Camera with ND HX capability -- White				
33	RC5-UNI-K PROJECT PACK	SCT	1	\$2,012.18	\$2,012.18
	Description: Camera extension kit Inclusive of Base Kit + Camera Mount				
					SUBTOTAL : \$36,287.80

Courtroom 1-W - AV Rack Equipment

34	CS-CODEC-EQ-K9	CISCO SYSTEMS (CISCOPRO)	1	\$7,130.48	\$7,130.48
	Description: Cisco Codec EQ - Stand Alone				
35	PWR-CORD-USA-B	CISCO SYSTEMS (CISCOPRO)	1	\$0.00	\$0.00
	Description: Power Cord for United States of America 2m 10A				

LINE #	MANUFACTURER PART #	MANUFACTURER	QTY	CUST. PRICE	EXT. PRICE
36	CS-CODEC-EQ-K9+	CISCO SYSTEMS (CISCOPRO)	1	\$0.00	\$0.00
	Description: Cisco Codec EQ unit				
37	CS-CODEC-EQ-ANT+	CISCO SYSTEMS (CISCOPRO)	1	\$0.00	\$0.00
	Description: Codec EQ Antennas - for auto expand only				
38	10GX53F 0091000	BELDEN	200	\$1.70	\$340.00
	Description: 10GX, Nonbonded-Pair, 4-pair, 23 AWG, CMP, Category 6A, F/UTP cable, White				
39	RVAFPSME-S1	BELDEN	4	\$21.27	\$85.08
	Description: REVConnect 10GX STP field mount plug, black, single pack				
40	TESIRAFORTE AVB VT	BIAMP	1	\$3,279.10	\$3,279.10
	Description: Fixed I/O DSP with 12 analog inputs, 8 analog outputs, 8 channels configurable USB audio, 128 x 128 channels of AVB, AEC technology (all 12 inputs), 2 channel VoIP, and standard FXO telephone interface				
41	BIAMP PROGRAMMING	COLTRANE SYSTEMS	1	\$183.33	\$183.33
	Description: Biamp custom system programming				
42	CRESTRON PROGRAMMING	COLTRANE SYSTEMS	1	\$183.33	\$183.33
	Description: Crestron Electronics custom system programming				
43	HD-DA2-4KZ-E	CRESTRON ELECTRONICS	1	\$351.39	\$351.39
	Description: 1:2 HDMI* Distribution Amplifier w/4K60 4:4:4 & HDR Support				
44	HD-RX-4K-510-C-E	CRESTRON ELECTRONICS	1	\$2,483.31	\$2,483.31
	Description: DMPS Lite™ 4K Multiformat 5x1 AV Switch and Receiver				
45	HD-TX-4KZ-101	CRESTRON ELECTRONICS	1	\$277.78	\$277.78
	Description: DM Lite 4K60 4:4:4 Transmitter for HDMI Signal Extension over CATx Cable				
46	HD-TXC-4KZ-101	CRESTRON ELECTRONICS	1	\$326.39	\$326.39
	Description: DM Lite 4K60 4:4:4 Transmitter for HDMI, RS-232, and IR Signal Extension over CATx Cable				
47	RMC4	CRESTRON ELECTRONICS	1	\$763.88	\$763.88
	Description: 4-Series™ Control System				
48	C-MHM/MHM-10	KRAMER	2	\$25.06	\$50.12
	Description: HDMI Cable (Male to Male), Ethernet with Pull Resistant Connector - 10'				
49	C-MHM/MHM-12	KRAMER	1	\$29.82	\$29.82
	Description: HDMI Cable (Male to Male), Ethernet with Pull Resistant Connector, 12'				

LINE #	MANUFACTURER PART #	MANUFACTURER	QTY	CUST. PRICE	EXT. PRICE
50	C-MHM/MHM-6	KRAMER	3	\$23.68	\$71.04
	Description: HDMI Cable (Male to Male), Ethernet with Pull Resistant Connector - 6'				
51	CONNECT 88	LEA PROFESSIONAL	1	\$2,110.58	\$2,110.58
	Description: 8 Channel x 80 watt @ 4, 8, 70V and 100V per channel. Internal DSP w/ Crossovers, IoT Device with built in WiFi Hotspot, Wifi or FAST Ethernet connectivity and Highly Efficient Power Supply with Class D Output Stage				
52	5-RS18	MIDDLE ATLANTIC PRODUCTS INC	1	\$41.23	\$41.23
	Description: Runner kit				
53	DT-PVFD-14	MIDDLE ATLANTIC PRODUCTS INC	1	\$205.05	\$205.05
	Description: DTRK series plexi/vent front door, 14 space				
54	DT-RAP14	MIDDLE ATLANTIC PRODUCTS INC	1	\$144.44	\$144.44
	Description: 14Space DTRK Rear Access Panel				
55	DTRK-1418	MIDDLE ATLANTIC PRODUCTS INC	1	\$479.86	\$479.86
	Description: 14Space /18D DSKTP rack. No doors				
56	HP	MIDDLE ATLANTIC PRODUCTS INC	1	\$28.82	\$28.82
	Description: Standard rack screw, truss-head, 100 piece in a poly bag				
57	LBP-1A	MIDDLE ATLANTIC PRODUCTS INC	1	\$47.87	\$47.87
	Description: L-Shaped horizontal lacer bar, pack of 10				
58	LT-CABUTL-DUAL	MIDDLE ATLANTIC PRODUCTS INC	1	\$144.53	\$144.53
	Description: Dual LED Work Light with Interconnect Cable				
59	PD-920R	MIDDLE ATLANTIC PRODUCTS INC	1	\$273.00	\$273.00
	Description: Rack mount power module 6 switched, 1 unswitched, 20Amp				
60	U1V	MIDDLE ATLANTIC PRODUCTS INC	1	\$55.07	\$55.07
	Description: Utility Rackshelf, 1 RU, 10.75"D. Vented				
61	GSM4230P-100NA5	NETGEAR, INC.	1	\$1,313.88	\$1,313.88
	Description: 24x1G PoE+ 300W 2x1G and 4xSFP Managed Switch (Americas)				
62	IR 5Y11	WILLIAMS AV	1	\$4,298.06	\$4,298.06
	Description: IR+ Complete				
SUBTOTAL :					\$24,697.44

LINE #	MANUFACTURER PART #	MANUFACTURER	QTY	CUST. PRICE	EXT. PRICE
Courtroom 2-E					
63	CS-T10-TS-K9=	CISCO SYSTEMS (CISCOPRO)	1	\$993.62	\$993.62
	Description: Cisco Room Navigator - Table stand version - Spare				
64	10GX53F 0091000	BELDEN	600	\$1.70	\$1,020.00
	Description: 10GX, Nonbonded-Pair, 4-pair, 23 AWG, CMP, Category 6A, F/UTP cable, White				
65	6200UE 877U1000	BELDEN	450	\$C.32	\$144.00
	Description: Security & Commercial Audio Cable. Plenum-CL2P 2-16 AWG stranded bare copper conductors with Flamarrest insulation, Flamarrest jacket with ripcord				
66	RVAFPSME-S1	BELDEN	12	\$21.27	\$255.24
	Description: REVConnect 10GX STP field mount plug, black, single pack				
67	TESIRA EX-AEC	BIAMP	2	\$1,490.50	\$2,981.00
	Description: Tesira 4 channel mic/line input expander with AEC and PoE+				
68	TESIRA UTMK-1	BIAMP	2	\$58.27	\$116.54
	Description: Under table mount kit				
69	TS525TU	CHIEF MANUFACTURING	1	\$588.54	\$588.54
	Description: Large THINSTALL Dual Swing Arm Wall Display Mount				
70	CBL-SERIAL-DB9F-6	CRESTRON ELECTRONICS	1	\$30.56	\$30.56
	Description: 3.5mm TRS to DB9F RS-232 Control Cable, 6 ft				
71	HD-RX-4KZ-101	CRESTRON ELECTRONICS	1	\$277.78	\$277.78
	Description: DM Lite 4K60 4:4:4 Receiver for HDMI Signal Extension over CATx Cable				
72	HD-RXC-4KZ-101	CRESTRON ELECTRONICS	1	\$326.39	\$326.39
	Description: DM Lite 4K60 4:4:4 Receiver for HDMI, RS-232, and IR Signal Extension over CATx Cable				
73	HD-TX-4KZ-101	CRESTRON ELECTRONICS	3	\$277.78	\$833.34
	Description: DM Lite 4K60 4:4:4 Transmitter for HDMI Signal Extension over CATx Cable				
74	HD-TX-4KZ-101-1G-B	CRESTRON ELECTRONICS	1	\$312.50	\$312.50
	Description: DM Lite 4K60 4:4:4 Transmitter for HDMI Signal Extension over CATx Cable, Wall Plate, Black				
75	PW-2407WUL	CRESTRON ELECTRONICS	1	\$54.17	\$54.17
	Description: Wall Mount Power Pack, 24 VDC, 0.75 A. Flying Leads, Universal				

LINE #	MANUFACTURER PART #	MANUFACTURER	QTY	CUST PRICE	EXT. PRICE
76	7131101	GENERAL CABLE	100	\$C.39	\$39.00
	Description: GenSPEED 6 Category 6 Pull Pac II Plenum Cable - White				
77	7131801	GENERAL CABLE	600	\$C.44	\$264.00
	Description: GenSPEED 6 Category 6 Pull Pac II Plenum Cable - White				
78	C-MHM/MHM-12	KRAMER	3	\$27.82	\$89.46
	Description: HDMI Cable (Male to Male), Ethernet with Pull Resistant Connector, 12'				
79	C-MHM/MHM-6	KRAMER	2	\$23.68	\$47.36
	Description: HDMI Cable (Male to Male), Ethernet with Pull Resistant Connector - 6'				
80	PWR-8-V	MIDDLE ATLANTIC PRODUCTS INC	1	\$83.37	\$83.37
	Description: Essex power strip, 8 outlet				
81	PLN2200	PLANAR	2	\$1C7.04	\$214.08
	Description: 22in wide black FHD LED LCD, VGA, HDMI, narrow bezels. No VGA cable included.				
82	SLM65	PLANAR	1	\$1,566.38	\$1,566.38
	Description: 65in diagonal, UHD, D-LED backlight, 500 nit brightness, 16x7 reliability, Android operating system, plastic bezel, speakers, landscape only.				
83	RC5-UNI-KS	SCT	1	\$2,161.22	\$2,161.22
	Description: RemoteCam5™ Project Pack >> Extension Kit + RC-RK2 Rack Shelf + RCM™ Wall Mount				
84	RCT-UNI	SCT	2	\$486.11	\$972.22
	Description: RCT Ceiling Mount - Drop Tile : Universal Round Camera Base				
85	A900-S-GM	SHURE INCORPORATED	1	\$50.98	\$50.98
	Description: Gripple Mount Kit, Square, No Cover				
86	MX418D/S	SHURE INCORPORATED	3	\$C.00	\$0.00
	Description: [OFE] - Supercardioid-18" Desktop Gooseneck Condenser Microphone, Attached 10' XLR Cable, Logic Functions, Programmable Switch and LED Indicator, Attached Desktop Base				
87	MX418D/S	SHURE INCORPORATED	2	\$312.42	\$624.84
	Description: Supercardioid-18" Desktop Gooseneck Condenser Microphone, Attached 10' XLR Cable, Logic Functions, Programmable Switch and LED Indicator, Attached Desktop Base				
88	MXA920W-S	SHURE INCORPORATED	1	\$4,118.91	\$4,118.91
	Description: Ceiling Array Microphone, Square, White, 24 inch				
89	PS-C63RT WHITE	SONANCE	9	\$1E0.55	\$1,624.95
	Description: Professional Series 6.5" In-Ceiling Speaker				

LINE #	MANUFACTURER PART #	MANUFACTURER	QTY	CUST. PRICE	EXT. PRICE
90	SRG-X120/W	SONY	2	\$2,701.36	\$5,402.72
	Description: IP 4K Pan-Tilt-Zoom Camera with ND HX capability -- White				
91	RC5-UNI-K PROJECT PACK	SCT	1	\$2,012.18	\$2,012.18
	Description: Camera extension kit Inclusive of Base Kit + Camera Mount				
					SUBTOTAL : \$27,205.35

Courtroom 2-E - AV Rack Equipment

92	CS-CODEC-EQ-K9	CISCO SYSTEMS (CISCOPRO)	1	\$7,130.48	\$7,130.48
	Description: Cisco Codec EQ - Stand Alone				
93	PWR-CORD-USA-B	CISCO SYSTEMS (CISCOPRO)	1	\$0.00	\$0.00
	Description: Power Cord for United States of America 2m 10A				
94	CS-CODEC-EQ-K9+	CISCO SYSTEMS (CISCOPRO)	1	\$0.00	\$0.00
	Description: Cisco Codec EQ unit				
95	CS-CODEC-EQ-ANT+	CISCO SYSTEMS (CISCOPRO)	1	\$0.00	\$0.00
	Description: Codec EQ Antennas - for auto expand only				
96	10GX53F 0091000	BELDEN	200	\$1.70	\$340.00
	Description: 10GX, Nonbonded-Pair, 4-pair, 23 AWG, CMP, Category 6A, F/UTP cable, White				
97	RVAFPSME-51	BELDEN	4	\$21.27	\$85.08
	Description: REVConnect 10GX STP field mount plug, black, single pack				
98	TESIRAFORTE AVB VT	BIAMP	1	\$3,279.10	\$3,279.10
	Description: Fixed I/O DSP with 12 analog inputs, 8 analog outputs, 8 channels configurable USB audio, 128 x 128 channels of AVB, AEC technology (all 12 inputs), 2 channel VoIP, and standard FXO telephone interface				
99	BIAMP PROGRAMMING	COLTRANE SYSTEMS	1	\$183.33	\$183.33
	Description: Biamp custom system programming				
100	CRESTRON PROGRAMMING	COLTRANE SYSTEMS	1	\$183.33	\$183.33
	Description: Crestron Electronics custom system programming				
101	HD-DA2-4KZ-E	CRESTRON ELECTRONICS	1	\$351.39	\$351.39
	Description: 1:2 HDMI™ Distribution Amplifier w/4K60 4:4:4 & HDR Support				

LINE #	MANUFACTURER PART #	MANUFACTURER	QTY	CUST. PRICE	EXT. PRICE
102	HD-RX-4K-510-C-E	CRESTRON ELECTRONICS	1	\$2,483.31	\$2,483.31
	Description: DMPS Lite™ 4K Multiformat 5x1 AV Switch and Receiver				
103	HD-TX-4KZ-101	CRESTRON ELECTRONICS	1	\$277.78	\$277.78
	Description: DM Lite 4K60 4:4:4 Transmitter for HDMI Signal Extension over CATx Cable				
104	HD-TXC-4KZ-101	CRESTRON ELECTRONICS	1	\$326.39	\$326.39
	Description: DM Lite 4K60 4:4:4 Transmitter for HDMI, RS-232, and IR Signal Extension over CATx Cable				
105	RMC4	CRESTRON ELECTRONICS	1	\$763.88	\$763.88
	Description: 4-Series™ Control System				
106	C-MHM/MHM-10	KRAMER	2	\$25.06	\$50.12
	Description: HDMI Cable (Male to Male), Ethernet with Pull Resistant Connector - 10'				
107	C-MHM/MHM-12	KRAMER	1	\$29.82	\$29.82
	Description: HDMI Cable (Male to Male), Ethernet with Pull Resistant Connector, 12'				
108	C-MHM/MHM-6	KRAMER	3	\$23.68	\$71.04
	Description: HDMI Cable (Male to Male), Ethernet with Pull Resistant Connector - 6'				
109	CONNECT 88	LEA PROFESSIONAL	1	\$2,110.58	\$2,110.58
	Description: 8 Channel x 80 watt @ 4, 8, 70V and 100V per channel. Internal DSP w/ Crossovers, IoT Device with built in WiFi Hotspot, Wifi or FAST Ethernet connectivity and Highly Efficient Power Supply with Class D Output Stage				
110	5-RS18	MIDDLE ATLANTIC PRODUCTS INC	1	\$41.23	\$41.23
	Description: Runner kit				
111	DT-PVFD-14	MIDDLE ATLANTIC PRODUCTS INC	1	\$205.05	\$205.05
	Description: DTRK series plexi/vent front door, 14 space				
112	DT-RAP14	MIDDLE ATLANTIC PRODUCTS INC	1	\$144.44	\$144.44
	Description: 14Space DTRK Rear Access Panel				
113	DTRK-1418	MIDDLE ATLANTIC PRODUCTS INC	1	\$479.86	\$479.86
	Description: 14Space /18D DSKTP rack, No doors				
114	HP	MIDDLE ATLANTIC PRODUCTS INC	1	\$28.82	\$28.82
	Description: Standard rack screw, truss-head, 100 piece in a poly bag				
115	LBP-1A	MIDDLE ATLANTIC PRODUCTS INC	1	\$47.87	\$47.87
	Description: L-Shaped horizontal lacer bar, pack of 10				

LINE #	MANUFACTURER PART #	MANUFACTURER	QTY	CUST. PRICE	EXT. PRICE
116	LT-CABUTL-DUAL	MIDDLE ATLANTIC PRODUCTS INC	1	\$144.53	\$144.53
	Description: Dual LED Work Light with Interconnect Cable				
117	PD-920R	MIDDLE ATLANTIC PRODUCTS INC	1	\$273.00	\$273.00
	Description: Rack mount power module 6 switched, 1 unswitched, 20Amp				
118	U1V	MIDDLE ATLANTIC PRODUCTS INC	1	\$55.07	\$55.07
	Description: Utility Rackshelf, 1 RU, 10.75"D. Vented				
119	GSM4230P-100NAS	NETGEAR, INC.	1	\$1,313.88	\$1,313.88
	Description: 24x1G PoE+ 300W 2x1G and 4x5FP Managed Switch (Americas)				
120	IR 5Y11	WILLIAMS AV	1	\$4,298.06	\$4,298.06
	Description: IR+ Complete				
					SUBTOTAL : \$24,697.44

Miscellaneous Costs and Labor

121	MISC PARTS ADJ	COLTRANE SYSTEMS	1	\$2,397.92	\$2,397.92
	Description: Miscellaneous Parts for Build				
122	MISCELLANEOUS MATERIAL	COLTRANE SYSTEMS	1	\$3,129.12	\$3,129.12
	Description: Miscellaneous Material				
123	AV INSTALLATION	COLTRANE SYSTEMS	1	\$81,454.00	\$81,454.00
	Description: General AV Installation labor				

TOTALS	
Subtotal	\$199,869.07
State E-Waste Fee	\$0.00
Estimated Shipping	\$0.00
Estimated Tax	\$0.00
Total Price	\$199,869.07

This quote is WWT Confidential Information.

Seller provides all products and original manufacturer services to Buyer only in accordance with any applicable original manufacturer terms and conditions within the applicable end user license agreement, terms of service, or similar legal instrument.

Unless expressly stated herein, price quotes are valid for 30 days and are subject to change thereafter.

Due to recent trade tensions between the US and China, increasing tariffs have been levied on goods manufactured in each country that are imported into the other. As a result, prices quoted are subject to adjustment for changes in the tariff rates.

Unless expressly stated herein, prices do not include, and Buyer is responsible for, any and all taxes, handling, shipping, transportation, duties or other charges or fees relating to the sale and delivery of products.

Products may only be returned in accordance with the original manufacturer's RMA policy.

Items returned after 30 days of receipt may not be returnable due to vendor restrictions.

All delivery dates are approximate and not guaranteed.

Products will be shipped in accordance with FCA WWT's shipping point (Incoterms 2010), unless otherwise stated herein or agreed to by both parties in writing in a contract. Title and risk of loss will transfer to Buyer at WWT's shipping point.

Payment terms are net 30, unless otherwise agreed to by both parties in writing.

All products and services are provided to Buyer in accordance with Seller's terms of sale at <https://www.wwt.com/TermsAndConditions/TermsAndConditions.doc> ; provided that, if Buyer has a master agreement in place with WWT, the master agreement will apply in lieu thereof.

State Fees include Electronic Waste Fees specific to each state that fund recycling programs for Electronic Waste such as computers, monitors, televisions, audio equipment, printers, and other electronic devices as required by law. CA charges an Electronic Waste Fee for Monitor disposal.

As you may be aware, global supply chains across all industries are facing uncertain impacts from the Coronavirus. WWT is monitoring the situation closely and is in constant contact with our suppliers and partners so that quoted lead times are as accurate as possible. Due to the quickly evolving nature of this situation, please be advised that it is possible that quoted lead times and delivery dates may change with little or no notice. WWT will continue to work with customers and suppliers/partners to evaluate options to minimize any impact.

Within the 30 day quote validity period WWT reserves the right to revise the quote due to exchange rate fluctuations.

Fund Statement - General Fund 100 (Major Fund)

	2022 Actual	2023 Budget	2023 Estimated	2024 Budget
FINANCIAL SOURCES:				
Revenues				
Property Taxes	\$ 4,500,359	4,581,600	4,735,100	4,894,922
Assessments	-	-	-	-
Sales & Use Taxes	17,919,546	20,593,000	22,660,924	23,198,642
Franchise Taxes	159,330	163,000	145,460	163,000
Licenses and Permits	721,154	652,936	765,557	711,910
Intergovernmental	2,775,049	2,708,454	2,834,510	2,943,801
Charges for Services	4,646,994	4,426,161	4,319,983	4,465,374
Fines and Forfeitures	10,092	16,000	16,000	16,000
Interest	(2,902,456)	349,411	1,024,015	815,111
Hospital Lease	-	-	-	-
Other	2,510,272	2,514,082	2,437,675	4,207,777
Total Revenues	30,340,340	36,004,644	38,939,224	41,416,537
Other Financing Sources				
Transfer In from other funds	514,311	2,597,264	2,703,058	2,527,690
Proceeds of Long-Term Debt	-	-	-	-
Other (Sale of Capital Assets, Insurance Proceeds, etc)	60,461	7,000	55,575	1,000
Total Other Financing Sources	574,772	2,604,264	2,758,633	2,528,690
Fund Balance Used for Operations	713,029	3,486,141	-	3,392,336
TOTAL FINANCIAL SOURCES	\$ 31,628,141	42,095,049	41,697,857	47,337,563
FINANCIAL USES:				
Expenditures				
Personal Services	\$ 18,863,193	23,192,745	21,159,575	26,903,268
Materials & Supplies	895,250	1,191,241	1,019,626	1,118,161
Dues Travel & Training	274,442	523,282	375,874	577,298
Utilities	556,536	567,002	566,576	566,240
Vehicle Expense	345,607	425,421	370,534	395,480
Equip & Bldg Maintenance	271,781	469,348	395,910	512,656
Contractual Services	3,825,654	5,997,057	4,895,240	5,830,711
Debt Service (Principal and Interest)	-	-	-	-
Emergency	-	1,070,000	-	1,070,000
Other	5,561,682	6,277,631	5,247,231	7,517,561
Fixed Asset Additions	1,021,996	2,369,322	2,255,630	2,838,658
Total Expenditures	31,616,141	42,083,049	36,286,196	47,330,033
Other Financing Uses				
Transfer Out to other funds	12,000	12,000	12,000	7,530
Early Retirement of Long-Term Debt	-	-	-	-
Total Other Financing Uses	12,000	12,000	12,000	7,530
TOTAL FINANCIAL USES	\$ 31,628,141	42,095,049	36,298,196	47,337,563
FUND BALANCE:				
FUND BALANCE (GAAP), beginning of year	\$ 29,185,948	29,055,094	29,055,094	32,866,479
Less encumbrances, beginning of year	(1,006,101)	(1,588,276)	(1,588,276)	-
Add encumbrances, end of year	1,588,276	-	-	-
Fund Balance Increase (Decrease) resulting from operations	(713,029)	(3,486,141)	5,399,661	(3,392,336)
FUND BALANCE (GAAP), end of year	29,055,094	23,980,677	32,866,479	29,474,143
Less: FUND BALANCE UNAVAILABLE FOR APPROPRIATION, end of year	(1,931,926)	(5,343,650)	(5,343,650)	(5,343,650)
NET FUND BALANCE, end of year	\$ 27,123,168	18,637,027	27,522,829	24,130,493
Net Fund Balance as a percent of expenditures	85.79%	44.29%	75.85%	50.98%