

241 -2022

CERTIFIED COPY OF ORDER

STATE OF MISSOURI

June Session of the April Adjourned

Term. 20

County of Boone

} ea.

In the County Commission of said county, on the

7th

day of June

20 22

the following, among other proceedings, were had, viz:

Now on this day, the County Commission of the County of Boone does hereby acknowledge the attached report documenting the Contracts approved by the Purchasing Director as the County's Purchasing Agent (as designated in Commission Order 114-2022) during the month of May 2022.

Done this 7th day of June 2022.

ATTEST:

Brianna L. Lennon
Clerk of the County Commission

Daniel K. Atwill
Presiding Commissioner

Justin Aldred
District I Commissioner

Janet M. Thompson
District II Commissioner

Boone County Purchasing

Melinda Bobbitt, CPPO
Director of Purchasing



613 E. Ash, Room 110
Columbia, MO 65201
Phone: (573) 886-4391
Fax: (573) 886-4390

MEMORANDUM

TO: Boone County Commission
FROM: Melinda Bobbitt, CPPO, CPPB
DATE: June 6, 2022
RE: Contract Awards: Contracts Signed by Purchasing Director in May 2022

Attached is the list of contracts that were awarded in May 2022 and signed by the Purchasing Director.

The *Notice of Awards* that explains the justification for award is posted on our web page at www.showmeboone.com / Purchasing / Notice of Awards. The *Bid Tabulation* listing the Bidders/Offerors with pricing is also posted there. These contract documents have been added to the Boone County Clerk bid file.

att: List of Contracts

Contracts Signed by Purchasing Director - May 2022

CONTRACTS			
<u>Bid #</u>	<u>Description</u>	<u>Vendor</u>	<u>Award Amount</u>
21-05MAY22	Dishwasher with Installation for the Boone County Sheriff	Douglas Equipment	\$17,889.66
22-03MAY20	Pre-Printed Envelopes for the Boone County Collector	Cenveo Worldwide Limited	\$20,354.50
19-28APR22	Olivet Road Bridge Replacement	E&C Bridge, LLC	\$502,750.81
20-29APR22	Bituminous Material	Coastal Energy Corporation; Missouri Petroleum Products Company LOLC, Vance Brothers, Inc.	Term & Supply
163-123122SS	Online Legal & General Research Data Subscription Service	West Publishing Corporation d/b/a West, a Thomson Reuters Business	Term & Supply

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STATE OF MISSOURI }
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June Session of the April Adjourned

Term 20

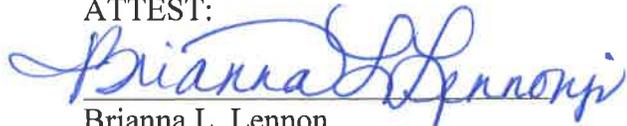
In the County Commission of said county, on the 7th day of June 20 22

the following, among other proceedings, were had, viz:

Now on this day, the County Commission of the County of Boone does hereby approve the 13th Judicial Circuit Courts Budget Amendment to move funds from the Law Library fund to the Circuit Court in order to cover renovations of 3 West.

Done this 7th day of June 2022.

ATTEST:

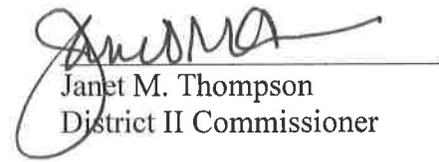

Brianna L. Lennon
Clerk of the County Commission



Daniel K. Atwill
Presiding Commissioner



Justin Aldred
District I Commissioner



Janet M. Thompson
District II Commissioner

BOONE COUNTY, MISSOURI REQUEST FOR BUDGET AMENDMENT

RECEIVED

5/1/22

EFFECTIVE DATE

MAY 17 2022

FOR AUDITORS USE

BOONE COUNTY
AUDITOR

(Use whole \$ amounts)
Transfer From Transfer To
Decrease Increase

Dept	Account	Fund/Dept Name	Account Name	Transfer From Decrease	Transfer To Increase
1210	3890	GF Court Operations	Miscellaneous		10,120
1210	92301	CIRCUIT COURT	REPLACEMENT COMPUTER HARDWARE		10,120
				10,120	10,120

Describe the circumstances requiring this Budget Amendment. Please address any budgetary impact for the remainder of this year and subsequent years. (Use an attachment if necessary):

Move funds from the Law Library fund to Circuit Court to cover the renovations of 3 West.

Cindy Sawyer
Requesting Official

TO BE COMPLETED BY AUDITOR'S OFFICE

- A schedule of previously processed Budget Revisions/Amendments is attached
- A fund-solvency schedule is attached.
- Comments: **COVER 3W Tech**

Agenda

NA
Auditor's Office

[Signature]
PRESIDING COMMISSIONER

[Signature]
DISTRICT I COMMISSIONER

[Signature]
DISTRICT II COMMISSIONER

BUDGET AMENDMENT PROCEDURES

- County Clerk schedules the Budget Amendment for a first reading on the commission agenda. A copy of the Budget Amendment and all attachments must be made available for public inspection and review for a period of at least 10 days commencing with the first reading of the Budget Amendment.
- At the first reading, the Commission sets the Public Hearing date (at least 10 days hence) and instructs the County Clerk to provide at least 5 days public notice of the Public Hearing. **NOTE: The 10-day period may not be waived.**
- The Budget Amendment may not be approved prior to the Public Hearing.



Sales Quotation

Quote # 5983339.2
 Quote Date APR-07-2022
 Expiration Date MAY-07-2022
 Quote Name AV Upgrades - Boone County
 - Courtroom 3-W
 OMNIA Partners Technology
 Solutions
 Contract OMNIA / R210407
 Exp Date: 05/31/2024

Submitted By

ISR Michael J Lawyer
 (314) 301-2448
 Michael.Lawyer@wwt.com
 AM Daniel (Danny) Wynn
 (314) 301-2405
 Danny.Wynn@wwt.com

Submitted To

MO OSCA - Administration
 Christopher Fishman-Weaver
 (573) 886-4086
 Christopher.Fishman-Weaver@courts.mo.gov

Issue PO To

World Wide Technology, LLC.
 1 World Wide Way
 Saint Louis, MO 63146 US

LINE #	MANUFACTURER PART #	MANUFACTURER	QTY	CUST. PRICE	EXT. PRICE
1	10GX53F 0091000	BELDEN	2,550	\$1.39	\$3,544.50
	Description: 10GX, Nonbonded-Pair, 4-pair, 23 AWG, CMP, Category 6A, F/UTP cable, White				
2	6200UE 877U1000	BELDEN	800	\$0.39	\$312.00
	Description: Security & Commercial Audio Cable, Plenum-CL2P 2-16 AWG stranded bare copper conductors with Flamarrest insulation, Flamarrest jacket with ripcord				
3	RVAFPSME-S1	BELDEN	34	\$24.35	\$827.90
	Description: REVConnect 10GX STP field mount plug, black, single pack				
4	TS525TU	CHIEF MANUFACTURING	3	\$610.20	\$1,830.60
	Description: Large THINSTALL Dual Swing Arm Wall Display Mount				
5	DGE-100	CRESTRON ELECTRONICS	1	\$1,870.00	\$1,870.00
	Description: Digital graphics engine 100				
6	V12H757020	EPSON	1	\$489.02	\$489.02
	Description: DC-13 Document Camera				
7	60-1603-01	EXTRON ELECTRONICS/RGB SYSTEMS	2	\$493.00	\$986.00
	Description: SW2 HD 4K PLUS - Two Input 4K/60 HDMI Switcher				

LINE #	MANUFACTURER PART #	MANUFACTURER	QTY	CUST. PRICE	EXT. PRICE
8	60-1607-01	EXTRON ELECTRONICS/RGB SYSTEMS	3	\$714.00	\$2,142.00
	Description: DA2 HD 4K PLUS - Two Output 4K/60 HDMI Distribution Amplifier				
9	UTS 100	EXTRON ELECTRONICS/RGB SYSTEMS	2	\$79.90	\$159.80
	Description: Primary Shelf, gray				
10	7131801	GENERAL CABLE	750	\$0.00	\$0.00
	Description: GenSPEED 6 Category 6 Pull Pac II Plenum Cable - White				
11	C-HM/HM/PRO-10	KRAMER	2	\$27.90	\$55.80
	Description: HDMI Cable (Male to Male) with Ethernet - 10'				
12	C-HM/HM/PRO-3	KRAMER	5	\$19.80	\$99.00
	Description: HDMI Cable (Male to Male) with Ethernet, 3'				
13	C-HM/HM/PRO-6	KRAMER	8	\$21.90	\$175.20
	Description: HDMI Cable (Male to Male) with Ethernet, 6'				
14	PWR-8-V	MIDDLE ATLANTIC PRODUCTS	3	\$104.40	\$313.20
	Description: Essex power strip, 8 outlet				
15	PCT2235	PLANAR	1	\$293.02	\$293.02
	Description: Helium 22in wide black HID compliant projected capacitive multi-touch FHD IPS edge-lit LED LCD, USB controller, VGA, HDMI, DP, speakers, Helium stand supporting 15 to 70 tilt range and flat orientation.				
16	PXN2480MW	PLANAR	8	\$197.10	\$1,576.80
	Description: Desktop monitor, 24in wide black FHD IPS LED LCD, narrow bezel, VGA, HDMI, DP, speakers, DC power.				
17	SLM65	PLANAR	2	\$1,350.00	\$2,700.00
	Description: 65in diagonal, UHD, D-LED backlight, 500 nit brightness, 16x7 reliability, Android operating system, plastic bezel, speakers, landscape only.				
18	SLM75	PLANAR	1	\$3,042.00	\$3,042.00
	Description: 75in diagonal, UHD, D-LED backlight, 500 nit brightness, 16x7 reliability, Android operating system, plastic bezel, speakers, landscape only.				
19	MXA910W-US	SHURE INCORP	1	\$4,495.40	\$4,495.40
	Description: Ceiling array microphone with IntelliMix, white				
20	PS-C63RT	SONANCE	16	\$193.50	\$3,096.00
	Description: Professional Series 70V, 100V, 8 ohm selectable In-Ceiling speaker with 6.5" woofer.				
21	DX500-RX	TV ONE	6	\$382.20	\$2,293.20
	Description: HD-One DX500 Receiver, HDMI (Video + Audio only) 1080P to 500ft (152m)				

LINE #	MANUFACTURER PART #	MANUFACTURER	QTY	CUST. PRICE	EXT. PRICE
22	DX500-TX	TV ONE	4	\$303.80	\$1,215.20
	Description: HD-One DX500 Transmitter; HDMI (Video + Audio only) 1080P to 500ft (152m)				
23	999-2225-150	VADDIO	6	\$887.27	\$5,323.62
	Description: In-ceiling half-recessed enclosure for RoboSHOT PTZ camera				
24	999-99600-100W	VADDIO	6	\$5,201.84	\$31,211.04
	Description: RoboSHOT 12E HDBT OneLINK.HDMI System White				
25	1369P 0101000	BELDEN	150	\$1.46	\$219.00
	Description: #18 FFEP SH FLRST - Black				
26	TESIRAFORTE DAN VT	BIAMP	1	\$4,230.00	\$4,230.00
	Description: Digital audio server with 12 analog input and 8 analog output and include acoustic echo cancellation (AEC) technology on all 12 input				
27	CONVMBSH4K6G	BLACKMAGICDESIGN	1	\$173.61	\$173.61
	Description: Mini Converter SDI to HDMI 6G				
28	BIAMP PROGRAMMING	COLTRANE SYSTEMS	1	\$0.00	\$0.00
	Description: Biamp custom system programming				
29	CRESTRON PROGRAMMING	COLTRANE SYSTEMS	1	\$0.00	\$0.00
	Description: Crestron Electronics custom system programming				
30	CP4N	CRESTRON ELECTRONICS	1	\$2,772.00	\$2,772.00
	Description: 4-Series Control System				
31	C-HM/HM/PRO-6	KRAMER	3	\$21.90	\$65.70
	Description: HDMI Cable (Male to Male) with Ethernet, 6'				
32	CONNECT 88D	COLTRANE SYSTEMS	1	\$3,015.00	\$3,015.00
	Description: IOT Enabled Professional Amplifier with Dante - 8 x 80 WRMS @ 4, 8, 70V, 100V (40W at 2)				
33	GSM4328PA-100NES	NETGEAR, INC.	1	\$3,299.25	\$3,299.25
	Description: 24x1G PoE+ 480W, 2x10G, 2xSFP+ Managed Switch (Americas, Europe)				
34	C3-540	TV ONE	1	\$20,403.60	\$20,403.60
	Description: CORIOmaster video wall processor chassis				
35	CM-HDBT-2IN-1ETH-FF	TV ONE	2	\$2,121.70	\$4,243.40
	Description: CORIOmodule HDBT 2-input & Ethernet, factory installed				

LINE #	MANUFACTURER PART #	MANUFACTURER	QTY	CUST. PRICE	EXT. PRICE
36	CM-HDBT-5C-2OUT-1ETH-FF	TV ONE	4	\$3,763.20	\$15,052.80
	Description: CORIOmaster HDBaseT 2 scaled outputs and 1 Ethernet, factory installed				
37	CM-HDMI-4K-2IN-FF	TV ONE	4	\$1,479.80	\$5,919.20
	Description: CORIOmodule HDMI 4K 2-input, factory installed				
38	CM-HDMI-5C-4OUT-FF	TV ONE	1	\$7,418.60	\$7,418.60
	Description: CORIOmaster HDMI 1080P Quad output module (for C3-540 only), factory installed				
39	10GX53F 0091000	BELDEN	150	\$1.32	\$198.00
	Description: 10GX, Nonbonded-Pair, 4-pair, 23 AWG, CMP, Category 6A, F/UTP cable, White				
40	1369P 0101000	BELDEN	150	\$1.62	\$243.00
	Description: #18 FFEP SH FLRST - Black				
41	6502FE 877U1000	BELDEN	150	\$0.23	\$34.50
	Description: 6502FE series 4 conductor, 22 AWG, flame test 6, shielded cable, natural				
42	RVAFPSME-S1	BELDEN	2	\$24.35	\$48.70
	Description: REVConnect 10GX STP field mount plug, black, single pack				
43	7131801	GENERAL CABLE	150	\$0.40	\$60.00
	Description: GensPEED 6 Category 6 Pull Pac II Plenum Cable - White				
44	DX500-RX	TV ONE	1	\$382.20	\$382.20
	Description: HD-One DX500 Receiver, HDMI (Video + Audio only) 1080P to 500ft (152m)				
45	PCC PREMIER	VADDIO	1	\$3,689.07	\$3,689.07
	Description: Precision camera controller upto 16 PTZ camera				
46	C63119-WQ633606	COLTRANE SYSTEMS	1	\$92.57	\$92.57
	Description: NEMA 6x6 custom plate, black. Connectors: XLR-F "MONO AUDIO", BNC-M "VIDEO OUT", RJ45-F "CAMERA CONTROL"				
47	CS-T10-TS-K9=	CISCO SYSTEMS (CISCOPRO)	1	\$903.30	\$903.30
	Description: Cisco Webex Room Navigator - Table stand version - Spare				
48	CS-CODEC-PRO-K9	CISCO SYSTEMS (CISCOPRO)	1	\$13,398.92	\$13,398.92
	Description: Cisco Webex Codec Pro - Stand Alone Codec Pro - GPL				
49	PWR-CORD-USA-B	CISCO SYSTEMS (CISCOPRO)	1	\$0.00	\$0.00
	Description: Power Cord for United States of America 2m 10A				

LINE #	MANUFACTURER PART #	MANUFACTURER	QTY	CUST. PRICE	EXT. PRICE
50	CS-CODEC-PRO+	CISCO SYSTEMS (CISCOPRO)	1	\$0.00	\$0.00
	Description: Codec Pro for Auto Expand				
51	CS-CPRO-ANT+	CISCO SYSTEMS (CISCOPRO)	1	\$0.00	\$0.00
	Description: Antennas for Codec Pro				
52	MATERIAL MANAGEMENT	COLTRANE SYSTEMS	1	\$3,448.84	\$3,448.84
	Description: Shipping and handling of equipment to job site				
53	MISC. PARTS	COLTRANE SYSTEMS	1	\$3,592.55	\$3,592.55
	Description: Misc. Parts Adjustment				
54	COLTRANE LABOR	COLTRANE SYSTEMS	1	\$89,164.00	\$89,164.00
	Description: Coltrane Labor PROFESSIONAL INSTALLATION SERVICES				

TOTALS

Subtotal	\$250,119.11
Estimated Shipping	\$0.00
Estimated Tax	\$0.00
Total Price	\$250,119.11

This quote is WWT Confidential Information.

Seller provides all products and original manufacturer services to Buyer only in accordance with any applicable original manufacturer terms and conditions within the applicable end user license agreement, terms of service, or similar legal instrument.

Unless expressly stated herein, price quotes are valid for 30 days and are subject to change thereafter.

Due to recent trade tensions between the US and China, increasing tariffs have been levied on goods manufactured in each country that are imported into the other. As a result, prices quoted are subject to adjustment for changes in the tariff rates.

Unless expressly stated herein, prices do not include, and Buyer is responsible for, any and all taxes, handling, shipping, transportation, duties or other charges or fees relating to the sale and delivery of products.

Products may only be returned in accordance with the original manufacturer's RMA policy.

Items returned after 30 days of receipt may not be returnable due to vendor restrictions.

All delivery dates are approximate and not guaranteed.

Products will be shipped in accordance with FCA WWT's shipping point (Incoterms 2010), unless otherwise stated herein or agreed to by both parties in writing in a contract. Title and risk of loss will transfer to Buyer at WWT's shipping point.

Payment terms are net 30, unless otherwise agreed to by both parties in writing.

All products and services are provided to Buyer in accordance with Seller's terms of sale at <https://www.wwt.com/TermsAndConditions/TermsAndConditions.doc>; provided that, if Buyer has a master agreement in place with WWT, the master agreement will apply in lieu thereof.

State Fees include Electronic Waste Fees specific to each state that fund recycling programs for Electronic Waste such as computers, monitors, televisions, audio equipment, printers, and other electronic devices as required by law. CA charges an Electronic Waste Fee for Monitor disposal.

As you may be aware, global supply chains across all industries are facing uncertain impacts from the Coronavirus. WWT is monitoring the situation closely and is in constant contact with our suppliers and partners so that quoted lead times are as accurate as possible. Due to the quickly evolving nature of this situation, please be advised that it is possible that quoted lead times and delivery dates may change with little or no notice.

WWT will continue to work with customers and suppliers/partners to evaluate options to minimize any impact.

Within the 30 day quote validity period WWT reserves the right to revise the quote due to exchange rate fluctuations.



Office of State Court Administrator (Courts)

Video Teleconference Installation

April 6, 2022

PRESENTED BY

Danny Wynn
Account Manager
World Wide Technology, LLC
(314) 368-3232
Danny.Wynn@wwt.com
www.wwt.com

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1 Project Scope

This Statement of Work (SOW) defines the services that World Wide Technology, LLC (WWT), will deliver to Office of State Court Administrator (Courts) (OSCA (Courts) or Customer). Each of the parties' responsibilities is defined to provide a clear understanding of the scope of Video Teleconference (VTC) Installation services.

The pricing submitted with this SOW reflects the services and responsibilities described herein. WWT will strive to meet OSCA (Courts) schedule requirements; however, actual project dates will be subject to availability of materials and resources and OSCA (Courts) attention to its responsibilities.

1.1 Project Description

This project involves installation of physical components, programming of the system, commissioning, and Informal knowledge transfer to Customer.

1.2 Deliverables

Activities related to scheduled tasks will support the deliverables necessary for a successful project

- Project Initiation/Project Kick Off

Customer has full ownership rights to the Deliverables set out above. Notwithstanding any contrary or contradictory terms in any other contract, agreement or otherwise, no other intellectual property is transferred hereunder. For purposes of clarity, WWT retains all rights to its intellectual property including, but not limited to, skill sets, tools, know-how, methodologies, processes, and any improvements, enhancements, and other modifications thereto.

1.3 Project Planning

WWT follows a project initiation process that begins with planning the project with the key stakeholders. The process begins with planning a project initiation with OSCA (Courts) during which all requirements, dependencies, success criteria, as well as challenges and risks to the project will be identified and planned.

The project initiation will consist of the following tasks:

- Define roles and responsibilities of the project core team
- Articulate project objectives, priorities, technologies being deployed, and key deliverables
- Identify the work required to achieve the project goals
- Establish a high-level schedule for the project
- Develop strategies for mitigating major project risks
- Plan the project success criteria
- Understand project dependencies
- WWT and OSCA (Courts) will jointly define the due dates for OSCA (Courts) owned prerequisites. OSCA (Courts) understands these dates are required to achieve the project outcome and may trigger changes to the project scope

1.3.1 Project Sites

The below site(s) are in scope for this service offering. Modifications to sites, scope or level of effort will be managed through the Change Control process.

- Columbia, MO

1.4 Project Tasks

1.4.1 Courtroom 3-W

- Room Type: Large Courtroom
- Displays: One (1) 75" Liquid crystal display (LCD) at wall behind witness, one (1) 65" at each side wall, three (3) 24" monitors at Judge's bench, one (1) 24" monitor at each Attorney's desk, two (2) 24" monitors at Clerk's desk, one (1) 24" monitor at Press room
- Conferencing Codec: Cisco Codec Pro
- Control: Crestron Digital Graphics Engine with 22" Planar touch screen monitor, Cisco Navigator (backup for Webex)
- Cameras: One (1) Vaddio PTZ above Jury for press control, one (1) Vaddio PTZ facing the Judge's bench, one (1) Vaddio Pan Tilt Zoom (PTZ) facing Attorney desk 1, one (1) Vaddio PTZ facing Attorney desk 2, one (1) Vaddio PTZ facing floor podium, one (1) Vaddio PTZ facing witness stand
- Microphones: One (1) Shure gooseneck with mute button base at Judge's bench, one (1) Shure gooseneck with base at witness stand, two (2) Shure gooseneck with shock mount at jury stand, one (1) Shure gooseneck with mute button base at each Attorney's desk, one (1) Shure gooseneck with mute button base at Clerk's desk, one (1) Shure beamforming microphone at ceiling above area in front of Judge's bench
- Speakers: Sixteen (16) Sonance 70v in-ceiling 6" round speakers powered by Lea 70v amplifier, separated into six (6) zones
- Source Connections: One (1) wired High Definition Multimedia Interface (HDMI) connection at Judge's bench, one (1) wired HDMI connection at each Attorney's desk, one (1) wired HDMI for document camera
- Installation Notes:
 - All supporting AV hardware for room 3-W to be installed in existing 3-W AV racks
 - Document camera to be upgraded to Epson document camera, connected to video system via HDMI
 - All video sources to be connected to tvONE video processor. This will allow one to all sources to be output on a single display at any given time. The processed output will be mirrored to each of the flat panel displays on the wall, one of the Judge's monitors, and one of the Clerk's monitors. An output of the same feed will provide video to the Cisco Codec Pro (with the Codec Pro's incoming video feed removed to prevent redundancy)
 - A single output of the camera above the jury will feed to the press room for output via Serial Device Interface (SDI) (BNC connector). Output to be controlled by judge from Crestron interface

- A Vaddio PTZ camera controller will be installed in the press room to provide control of the camera above the jury. Connection to be controlled by judge from Crestron interface
- **Configuration Notes:**
 - Owner to provide configuration of Space in Control Hub, and send Device Activation Code to WWT for input on the device in the room
 - Owner to manage Cisco Device AV settings in Control Hub with documentation from WWT
 - Custom configuration of the Cisco Codec Pro for combine/divide functionality will require password access to the Codec Pro for communication between the Crestron processor and the Cisco Codec Pro (connection via serial RS-232 or SSH)
- **Operation Notes:**
 - All system controls at Judge's bench through Crestron interface on 22" touch screen
 - Crestron interface to provide control of the following:
 - Selection of sources on the video processed output
 - Control of microphone muting
 - Ability to control camera PTZ locations when required
 - Ability to pause system and output white noise through room
 - Ability to manage press audio and video connections
 - Ability to manage press control of camera above jury
 - Ability to start video conference bridge via Webex (through Cisco Codec Pro)
 - Ability to make Plain Old Telephone Service (POTS) phone calls
 - Ability to "pause" proceedings with one button press, will mute all microphones and play white noise through speakers and on far end of call
 - Overhead speakers zoned to provide adequate volume and audio/voice reinforcement
 - Assumptions:
 - Data connection with Internet access required for Cisco Codec Pro connection to Webex

1.4.2 Courtroom 3-W - Audio Visual (AV) Rack Equipment

- The following equipment will be installed in the existing AV racks and will support the AV systems in Courtroom 3-W:
 - One (1) Biamp System TesiraFORTE DAN VT - Digital audio server with twelve (12) analog input and eight (8) analog output and include Acoustic Echo Cancellation (AEC) technology on all twelve (12) input
 - One (1) Blackmagic Design CONVMBSH4K6G - Mini Converter SDI to HDMI 6G
 - One (1) Owner Furnished Equipment (OFE) Cisco CS-CODEC-PRO+
 - One (1) Crestron Electronics CP4N - 4-Series Control System
 - One (1) LEA Professional CONNECT 168D - IOT Enabled Professional Amplifier with Dante
 - One (1) Netgear GSM4352PA-100NES - 48-Port Fully Managed Switch M4300-52G-PoE+/10G 550W
 - One (1) tvONE C3-540 - CORIOmaster video wall processor chassis

1.4.3 Courtroom 3-W - Press Connections and Cam Control

- The following equipment will be installed in the existing Press Room and will connect to the AV systems in Courtroom 3-W:
 - One (1) tvONE DX500-Rx - HD-One DX500 Receiver, HDMI (Video+ Audio only) 1080P to 500ft (152m)
 - One (1) Vaddio PCC Premier - Precision camera controller up to sixteen (16) PTZ camera
 - One (1) WebBlox C63119-WQ633606 - NEMA 6x6 custom plate, black. Connectors: XLR-F "MONO AUDIO", NEMA 6x6 custom plate, black. Connectors: XLR-F "MONO AUDIO", BNC-M "VIDEO OUT", RJ45-F "CAMERA CONTROL"

1.4.4 Testing

WWT will perform basic testing to ensure that the solution was successfully implemented within the environment according to OSCA (Courts)'s success criteria.

1.4.5 Cutover Procedures

WWT will formally turn the site over to OSCA (Courts) for daily operational support after the successful testing of the solution.

1.5 Documentation

WWT employs a formal documentation development process, which utilizes a document change management tool to protect and control content production and editing. All documentation will be considered confidential and available for official use only, and with contributing staff unable to share data outside the project's Information Technology (IT) domain.

1.6 Out of Scope

The following items have been determined to be out of scope relative to this SOW and are identified in order to avoid any confusion.

- WWT does not require access to or receipt of any personally identifiable information, protected health information, sensitive Customer information or other structured personal or sensitive information as defined by applicable data protection laws ("Protected Data") in its performance of the Services hereunder. Access to or receipt of any Protected Data is expressly out of scope under this SOW. As such, Customer will not provide WWT with Protected Data or access to Protected Data hereunder and any such receipt or access will require prior agreement by both parties to determine applicable controls, processes, security measures, or other requirements
- Any work not specifically listed as a task in this document is considered out of scope
- No formal training will be provided

2 Customer Responsibilities

All services performed by WWT will be based on the following assumptions and Customer responsibilities:

- OSCA (Courts) will designate a single point of contact to whom all WWT communications may be addressed and who has the authority to act on all aspects of the services throughout the duration of the project; such contact shall be available during normal hours of business (Monday through Friday, 8:00am to 5:00pm local time, excluding holidays)
- OSCA (Courts) will have suitable technical staff as mutually agreed upon by both parties available for the duration of the engagement as defined by the project schedule. The OSCA (Courts) staff will need to participate in and support the various tasks of the project as required as defined by the project schedule or other tasks not directly stated, but have a direct impact on completion of this project
- OSCA (Courts) is responsible for the identification and interpretation of, and ensuring compliance with, all laws, statutes, rules, regulations and standards applicable to its or its affiliates' business or operations
- OSCA (Courts) will provide reasonable access to all OSCA (Courts) sites and facilities, including where applicable, computer equipment, telecom equipment, facilities, workspace and telephone for WWT's use during the project
 - OSCA (Courts) will on-board WWT employees based on identified need, including remote access, as mutually agreed by both parties during the course of the project
- OSCA (Courts) and WWT will jointly define standard configuration templates by the mutually agreed upon date defined during the project kick-off and documented in the project plan of record
- OSCA (Courts) and WWT will jointly define the required physical and logical site information by the mutually agreed upon date defined during the project kick-off and documented in the project plan of record
- OSCA (Courts) will have five (5) days to provide written feedback on all project artifacts, documents, or presentations developed or updated by WWT. If no feedback is provided, the item will be considered accepted by OSCA (Courts). If possible, WWT will continue with other work on the project while waiting for comments or acceptance
- OSCA (Courts) will be required to provide an HLD/reference architecture including a high level definition (ten words or less) within five (5) business days of WWT's written request
- OSCA (Courts) will provide drawings or floor plans suitable for reproduction
- OSCA (Courts) will provide secure storage space for tools and materials
- OSCA (Courts) will provide use of building facilities
- OSCA (Courts) will provide access to work site during normal working hours

Note: Success of the project is dependent on the responsibilities above. If responsibilities indicated above are not completed prior to the deployment date, the project timelines may need to be rescheduled based on WWT engineering availability.

3 Assumptions

In preparing this SOW, WWT made certain assumptions for items not expressly documented during discussions with OSCA (Courts). Changes to these assumptions may affect scope and cost.

- WWT will not be responsible for any project delays or costs caused by failure to deliver or by delayed provision of information, systems, or feedback from OSCA (Courts) or third party vendors
- Tasks will be completed during normal business hours between 8:00 a.m. and 5:00 p.m. project site local time, Monday through Friday, excluding WWT-observed holidays, unless otherwise negotiated and noted in this SOW
- Changes to the scope of work identified during the project will require a Change Order Form that could affect the schedule, milestone, or cost of the project
- WWT will assign all staff resources as to best-fit total requirements and no individual employee is being specifically promised or quoted for this project
- WWT shall rely upon any standard operating procedures or practices of OSCA (Courts) and any direction, or regulatory or other guidance provided by OSCA (Courts) as agreed to during the project kickoff
- Any configuration or modification made by WWT to any third party software or materials provided by OSCA (Courts) or work incorporating such items will be subject to the ownership and other rights agreed to by OSCA (Courts) with the applicable third party. OSCA (Courts) understands any such configuration or modification may negate the third party warranty and/or support, and WWT will hold no liability for any configuration or modification performed at OSCA (Courts)'s direction
- WWT is not providing any warranty regarding, and is not liable for, any third party or OSCA (Courts) software, documentation, equipment, tools or other products or materials, even if recommended by WWT
- Time estimates for the implementation of the solution do not include time required for Customer change control processes. Any change control process delays that impact the time and level of effort to deliver the solution will incur a change order for the time difference
- WWT may deliver the Services through a combination of employees, contractors, and subcontractors working under WWT's direction, at WWT's discretion
- The services may include advice and recommendations, but all decisions in connection with the implementation of such advice and recommendations will be the responsibility of, and made by, OSCA (Courts)
- All business days worked as part of this project will be consecutive unless agreed to in advance by both OSCA (Courts) and WWT
- OSCA (Courts) is capable of receiving equipment and transporting it to the install location. This could involve multiple racks
- Knowledge transfer will not include any courseware or formal lab manuals. It will be hands-on knowledge transfer on the deployed solution within the OSCA (Courts) environment. This is an informal sharing of information between technical peers and is intended to supplement but not replace any manufacturer's formal system implementation or administration classes. Formal classroom offerings may be offered and scheduled through WWT
- Onsite work will occur at one (1) physical location unless otherwise specified

- If at any time, the United States Government or its duly appointed representatives issues a safety, terrorism, tariff, or other legally binding statement that impacts WWT's ability to transact business in the effected country, WWT reserves the right to defer or exclude scope obligations for the countries impacted. WWT will reduce the cost commensurate with the reduced scope
- This SOW has been developed based on the assumption that there are no scheduled cutover/change windows or change control requirements. If change control or scheduled cutovers are required, this will be managed through the Change Order process
- Exclusions/Clarifications:
 - Pricing is based on WWT interpretation of design and standards document, pricing can change as design is finalized
 - Pricing is based on normal working hours, and unimpeded access to sites and telecommunications rooms, unless otherwise indicated
- Scheduling:
 - Work will be conducted in a manner to minimize disruption of normal activities
 - Normal working hours are planned to be 7:00AM to 3:30PM, Monday through Friday
- Warranty and Remedy:
 - WWT warranties against defects in materials and workmanship for a period of one (1) year from date of substantial completion
 - Except for any express warranties and representations stated herein, vendor makes no warranties, express or implied, and vendor specifically disclaims any implied warranties of merchantability or fitness for a particular purpose
- Any changes to material after receipt of order, maybe subject to cancellation charges, restocking and return freight charges
- This agreement cancels and supersedes all prior agreements and understandings between the parties, and all prior representations and negotiations, whether written or oral, and is intended by the parties as the complete and exclusive statement of the terms of this agreement. No modification, addition to, or waiver of any of the terms hereof shall be effective unless in writing and signed by an authorized officer of vendor

In addition to and notwithstanding any contrary provisions in the Master Agreement including, but not limited to, any Force Majeure clause, the parties agree to work in good faith to address any direct or indirect impacts to the Services or Deliverables due to COVID-19. Such impacts may include, but are not limited to, quarantine restrictions or other restrictions, requirements, or recommendations from federal, state, or local health agencies or other advisory or regulatory entities. Without limiting the foregoing, WWT reserves the right to submit a Change Request to Customer if, at any time, COVID-19 impacts WWT's activities and/or rights and obligations - financial, operational, or otherwise - contemplated under this SOW. Impacts may include, but are not limited to, the inability to access and perform on site services, travel and logistical complications, delays, cost increases, or changes or reductions in scope. Customer's approval of such Change Requests shall not be unreasonably withheld. While WWT will reduce costs commensurate with any reduction in scope, WWT shall not be liable for any claims or damages of any kind due to any inability to perform the Services or provide the Deliverables. The parties agree to work in good faith to reduce any disruption to the Services. Where feasible and reasonable, Customer agrees to provide access sufficient to allow WWT to perform Services remotely and/or waive or reschedule applicable training and other on-site requirements.

4 Pricing Summary

This is a Firm Fixed price project as described above. Costs for hardware and software are not included in WWT's fees.

Work will be performed at OSCA (Courts) facilities in the location(s) listed in the Project Sites section and/or remotely.

The firm fixed labor budget for this work is as follows:

Professional Services

Project Name	Price
Video Teleconference Installation	\$89,164.00
Total Professional Services	\$89,164.00

Note:

- Pricing shown in U.S. dollars. Pricing is valid for ninety (90) days from the date of the SOW
- Taxes are not included in the above pricing
- An invoice will be generated upon completion of the project as described above and following acceptance by OSCA (Courts)
- Payment Terms are net-30 days from WWT invoice date

4.1 Firm Fixed Price Project Change Control

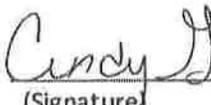
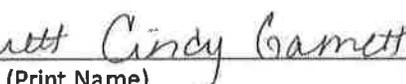
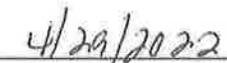
- If OSCA (Courts) requests a change in the project schedule after the schedule has been mutually agreed upon between OSCA (Courts) and WWT, a change order will be required to proceed as follows:
 - If a project schedule delay is requested during the course of the project, then OSCA (Courts) will be subject to a change order. If the change order impacts the budget, a fixed-price change order commensurate with the cost impact will be presented by the WWT Project Manager
 - If the project is suspended or delayed for more than two (2) weeks during the course of the project, then OSCA (Courts) may be subject to a change order. If the change order impacts the budget, a fixed-price change order commensurate with the cost impact will be presented by the WWT Project Manager. Project resumption will occur in a date mutually agreed upon between WWT and OSCA (Courts)
 - Only changes that materially impact the project scope or schedule will be billable to OSCA (Courts)
 - All change orders will be presented and explained by the WWT Project Manager. All billable change orders will be a fixed-price commensurate with the cost impact of the ~~scope and/or schedule changes~~
 - If the project is delayed for thirty (30) days or more for reasons outside of WWT's control, WWT reserves the right to invoice OSCA (Courts) for work performed up to the date of the delay



Appendix 1: Approval to Proceed with Project

The undersigned parties each understand and agree that this SOW accurately sets forth the services that WWT will provide OSCA (Courts).

Following receipt of signed SOW and Office of State Court Administrator (Courts)'s Purchase Order*, a WWT Project Manager will be in contact to discuss next steps. WWT requires a minimum of four (4) weeks' notice to begin project implementation from date of receipt of signed SOW and Office of State Court Administrator (Courts)'s Purchase Order*. WWT price quote is valid for ninety (90) days from date of this SOW.

(Signature) (Print Name) Date

Office of State Court Administrator (Courts)

(Signature) (Print Name) Date
World Wide Technology, LLC

Please return all pages of this signed SOW and Purchase Order* to your WWT Account Manager.

Customer Contact Name Cindy Garrett
Customer Contact Title Court Administrator
Customer Phone Number 573-886-4058
Customer Email Address Cindy.L.Garrett@Courts.mo.gov
Project Site Address 705 E. Walnut, Columbia, MO

*If this form is not accompanied by a Purchase Order, please complete the information below:

Customer Bill to Address	
Customer A/P Representative Name	
Customer A/P Representative Email	
Reference # (for invoicing) if not Purchase Order	

Unless the parties have an executed Master Agreement governing the performance of services hereunder, the terms and conditions contained in the following link shall apply to this SOW.
<https://www.wwt.com/standaloneterms-us>



Appendix 2: Project Completion

The project contracted to WWT has been successfully completed. Office of State Court Administrator (Courts) has inspected the work of WWT and has determined that all assigned tasks, tests, and deliverables have been completed in a professional and quality manner.

WWT Project #:	
Project # TBD	
Site: 13th Circuit Court	Customer Contact: Cindy Garrett Chris Fishman-Walker
Project Overview: 3 West Courtroom	
Video Teleconference Installation	

Please sign this document at the completion of the project if properly completed in accordance with the SOW, thereby releasing WWT from any responsibility (outside any other existing contract coverage or warranties) of the project.

Cindy Garrett Cindy Garrett
 (Signature) (Print Name)
 Office of State Court Administrator (Courts)

4/29/2022
 Date

 (Signature) (Print Name)
 World Wide Technology, LLC

 Date

Please return this form to your WWT Project Manager



Appendix 3: OMNIA Information

OMNIA Partners Technology Solutions
OMNIA / R210407
Exp Date: 05/31/2024

MAINSCR BOONE Core Budget Description - View Only ADHEATHE 12:09:14
 Year 2022 Dept 1210 GF COURT OPERATIONS Finalized Y 5/18/22
 Account 92301 REPLC COMPUTER HDWR 2021 Est 1,200
 2021 Bdgt 1,200 YTD % of Bdgt Est % of Bdgt 100

Description	Qty	Unit	Amount	Total
REPLACE 1 ONCALL IPAD-JUDGES			1,200	1,200
REPLACE 3WEST TECHNOLOGY	*		240,000	240,000

Class 266,988 Class 2-8 641,109 Proposed Core 241,200 Bottom
 F2=Key Scr F3=Exit F5=History Proposed Supp _____ % Chg
 F6=Dept Supplemental Budget F10=Notes * Auditor Rev _____
 F12=Return F15=Summary Commission Rev _____
 Total Budget 241,200

243 -2022

CERTIFIED COPY OF ORDER

STATE OF MISSOURI }
County of Boone } ea.

June Session of the April Adjourned

Term 20

In the County Commission of said county, on the 7th day of June 20 22

the following, among other proceedings, were had, viz:

Now on this day, the County Commission of the County of Boone does hereby approve the attached Contract Amendment #1 to Agreement No. CTF-CB-2002 between Boone County and the Missouri Children's Trust Fund.

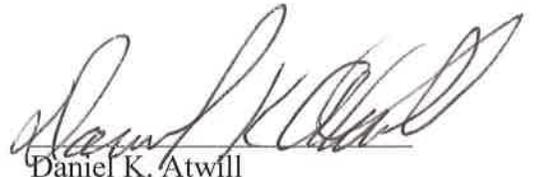
It is further ordered the Presiding Commissioner is hereby authorized to sign said Amendment.

Done this 7th day of June 2022.

ATTEST:



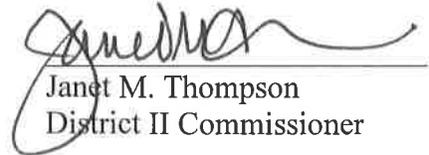
Brianna L. Lennon
Clerk of the County Commission



Daniel K. Atwill
Presiding Commissioner



Justin Aldred
District I Commissioner



Janet M. Thompson
District II Commissioner

**AMENDMENT NO. 1
TO
AGREEMENT NO. CTF-CB-2002
DATED JULY 1, 2022**

This AMENDMENT NO. 1, dated as of the date of the last signatory to this Amendment (this "Amendment"), to the Agreement No. CTF-CB-2002 with an Effective Date of January 1, 2020 (the "Agreement"), by and between the Missouri Children's Trust Fund, a Missouri nonprofit corporation, with its principal place of business at PO Box 1641, Jefferson City, MO 65102-1641, hereinafter referred to as "Agency", and Boone County 605 East Walnut Street, Columbia, Missouri 65201, hereinafter referred to as "Contractor" or "County". Pursuant to the terms of this Amendment, the City of Columbia, on behalf of the Columbia/Boone County Department of Public Health and Human Services, will become the contractor to the Agreement and the City of Columbia shall hereinafter be referred to as "City".

WHEREAS, Agency entered into the Agreement with County in response to a funding application submitted by County;

WHEREAS, County has been delegating the performance of the prevention project referenced in section II.a) of the Agreement to the City of Columbia on behalf of the Columbia/Boone County Department of Public Health & Human Services;

WHEREAS, County desires to assign all obligations and benefits belonging to County under the Agreement to the City of Columbia on behalf of the Columbia/Boone County Department of Public Health & Human Services; and

WHEREAS, Agency, City and County desire to amend and supplement certain terms of the Agreement accordingly.

NOW, THEREFORE, in consideration of the premises, representations, warranties, covenants and agreements contained herein and in the Agreement, the Parties agree as follows:

1. **Amendment to the Agreement.** The following amendments are hereby made to the Agreement and all extensions of the Agreement:
 - a) As of the effective date of this Amendment, all references previously made to Contractor or Provider shall now refer to the City of Columbia on behalf of the Columbia/Boone County Department of Public Health & Human Services. Notwithstanding the foregoing, County shall continue to provide Agency with access to records and reports as set forth in Section III of the Agreement so that Agency may audit the County's compliance with the contract requirements that incurred prior to the assignment of the Agreement to the City.
 - b) Under section XIII., "Joanne Nelson, Program Manager, Boone County Community Services Department" will be replaced by "Steve Hollis, Human Services Manager, City of Columbia" to indicate Steve Hollis as the new contract officer for the Agreement.

2. **Interpretation.** The Agreement shall not be amended or otherwise modified by this Amendment except as set forth in Section 1 of this Amendment. The provisions of the Agreement that have not been amended hereby shall remain in full force and effect. The provisions of the Agreement amended hereby shall remain in full force and effect as amended hereby. In the event of any inconsistency or contradiction between the terms of this Amendment and the Agreement, the provisions of this Amendment shall prevail and control.
3. **Reference to the Agreement.** On and after the date hereof, each reference in the Agreement to "this Agreement", "hereof", "herein", "herewith", "hereunder" and words of similar import shall, unless otherwise stated, be construed to refer to the Agreement as amended by this Amendment. No reference to this Amendment need be made in any instrument or document at any time referring to the Agreement, a reference to the Agreement in any such instrument or document to be deemed to be a reference to the Agreement as amended by this Amendment.
4. **Governing Law.** This Amendment shall be construed and enforced in accordance with the laws of the State of Missouri (other than the laws thereof that would require reference to the laws of any other jurisdiction).

**REMAINDER OF PAGE IS INTENTIONALLY BLANK.
SIGNATURE PAGE FOLLOWS.**

IN WITNESS THEREFORE, the Parties hereby execute this Amendment.

BOONE COUNTY (By and through its County Commission)



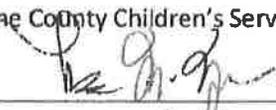
Dan Atwill, Boone County, Missouri Presiding Commissioner/Date

ATTEST:



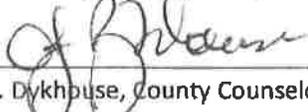
Brianna L. Lennon, County Clerk/Date

Boone County Children's Services Board

BY:  7/25/22

Children's Services Board Chair/Date

Approved as to legal form:



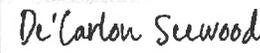
C.J. Dykhouse, County Counselor/Date

Auditor Acknowledgement for Budgeting Purposes:

 by  05/27/2022

June E. Pitchford - Auditor/Date

CITY OF COLUMBIA

DocuSigned by:


De'Carlton Seewood, City of Columbia Manager

7/6/2022

Date

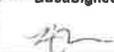
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ATTEST:

DocuSigned by:


Sheela Amin, City Clerk

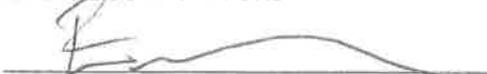
Approved as to legal form:

DocuSigned by:


Nancy Thompson, City Counselor/rw

DS
RW

CHILDREN'S TRUST FUND



Emily Van Schenk, Children's Trust Fund

7/8/22

Date