

201-2022

CERTIFIED COPY OF ORDER

STATE OF MISSOURI }
County of Boone } ea.

May Session of the April Adjourned

Term. 20 22

In the County Commission of said county, on the 5th day of May 20 22

the following, among other proceedings, were had, viz:

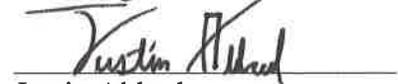
Now on this day, the County Commission of the County of Boone does hereby approve the request to hire above the authorized hiring salary for position number 724, Administrative Technician I, Mail Services, and does hereby authorize an appropriation of \$16.01 an hour, for the compensation for said position.

Done this 5th day of May 2022.

ATTEST:


Brianna L. Lennon
Clerk of the County Commission


Daniel K. Atwill
Presiding Commissioner


Justin Aldred
District I Commissioner


Janet M. Thompson
District II Commissioner

REQUEST TO HIRE ABOVE FLEXIBLE HIRING MAXIMUM BOONE COUNTY

Description of form: To request approval to hire between 86% - 120% of the salary range mid-point

Procedure:

1. The Administrative Authority or designee completes the form and prepares a schedule that demonstrates that funding is available within the salary and wage appropriation (account #10100) and calculates the amount for a budget revision, if needed. The Administrative Authority submits the form, the schedule, and the budget revision (if needed) to the Auditor for certification of funds availability.
2. The Auditor certifies funds availability and approves budget revision (if applicable) and forwards to Human Resource Director.
3. The Human Resource Director reviews the information, makes recommendation, and schedules the request on the Commission agenda for approval.
4. The County Commission will review all requests for a starting salary above the mid-point and will either approve or deny the request. After approval/denial, the County Commission will return this form to the Administrative Authority.
5. The Administrative Authority will attach a copy of this approved form to the Personnel Action Form.

Name of prospective employee Shania Cavangh Department Mail Services

Position Title Administrative Technician I Position No. 724

Proposed Starting Salary (complete one only) Annual: _____ % of Mid-Point _____
 OR Hourly: 16.01 % of Mid-Point 91.5

No. of employees in this job classification within your Department? 1

Justification (Describe the prospective employee's education and/or work experience which supports this proposed compensation level)

This position is critical for day to day operation of the mail service provided to offices. This position has few applicants willing to interview and none with directly related experience. This candidate shows dependable work history and is very excited and willing to take on the task. With high turn over and promotions in the IT department, we do not have the staff to fill in for this position being vacant long term. Once trained, this position can fill in for the other open position.

If proposed salary exceeds what other employees in the same job classification are paid, explain how the prospective employee's background exceeds others working in the same job classification:

What effect, if any, will this proposal have on salary relationships with other positions in your office and/or positions in other offices?

Both positions in this department are vacant. I expect we will need to hire above FHR for the open Mail Clerk position also, but do not have a candidate at this time.

Additional comments:
We do not have the staff to back up or fill in for this position long term due to turn over and lack of experienced staff, training time and vacant positions in the department.

Administrative Authority's Signature: Aron Gish Digitally signed by Aron Gish Date: 2022.05.03 07:49:29 -0500 Date: 03/22/22

Auditor's Certification: Funds are available within the existing departmental salary and wage appropriation (#10100).
 Funds are not available within the existing departmental salary and wage appropriation (#10100); budget revision required to provide funding is attached.

Auditor's Signature: Heather Acton Digitally signed by Heather Acton Date: 2022.05.03 09:08:11 -0500 Date: 05/03/2022

Human Resource Director's Recommendations:
This position has been difficult to fill and provides an important service necessary for all county offices. Retaining a strong candidate with a stable work history will ensure there is not a disruption of mail services. I support the request.

Human Resource Director's Signature: Jenna Redel Digitally signed by Jenna Redel Date: 2022.05.03 09:39:14 -0500 Date: 05052022

County Commission Approve Deny
 Comment(s): _____

Presiding Commissioner's Signature: [Signature] Date: 5/5/22

District I Commissioner's Signature: [Signature] Date: 5/5/22

District II Commissioner's Signature: [Signature] Date: 5/5/22

202 -2022

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STATE OF MISSOURI

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May Session of the April Adjourned

Term 220

County of Boone

In the County Commission of said county, on the 5th day of May 20 22

the following, among other proceedings, were had, viz:

Now on this day, the County Commission of the County of Boone does hereby approve the Boone County Sheriff's Office's request to purchase five Mavic Air 2 Unmanned Aircraft Systems.

Payment will be made from Department 2901 Account 91300.

Done this 5th day of May 2022.

ATTEST:

Brianna L. Lennon

Brianna L. Lennon
Clerk of the County Commission

Daniel K. Atwill

Daniel K. Atwill
Presiding Commissioner

Justin Aldred

Justin Aldred
District I Commissioner

Janet M. Thompson

Janet M. Thompson
District II Commissioner



BOONE COUNTY SHERIFF'S OFFICE

2121 County Drive Columbia, Missouri 65202-9051
DWAYNE CAREY, Sheriff Phone (573)875-1111 Fax (573)874-8953

DATE: April 25, 2022
TO: Boone County Commission
FROM: Captain Brian Leer
RE: Requesting Approval of Amended Drone Purchase Plan in 2022

The Boone County Sheriff's Office was approved 2022 funding to purchase Unmanned Aircraft Systems (UAS), commonly referred to as drones, and the funding is budgeted in Department 2901, Account 91300. We were approved for up to \$6,900 to purchase a DJI Mavic Enterprise Drone and up to \$3,600 to purchase two smaller drones.

In early 2022, we began the process to purchase the DJI Mavic Enterprise drone; however, our vendor advised that drone is currently not available for purchase as it is being phased out and recommended we purchase a newer, more capable, but also more expensive product, the Matrice 30 (M30) drone. Moving forward, we would like to forego purchasing a large drone in 2022 and continue to evaluate the M30 with the intention of submitting a budget request to purchase the M30 in 2023 if determined it meets the BCSO needs.

Additionally, we are requesting approval to purchase five small drones rather than two as originally planned and budgeted for in 2022. More specifically, we are requesting permission to purchase five Mavic Air 2 Drones. In order to purchase the five Mavic Air 2 Drones, we will need to attain Commission approval to utilize \$1,645 of the \$6,900 budgeted in 2022 for the purchase of the larger Mavic Enterprise drone. By combining the \$1,645 with the \$3,600 budgeted in 2022 for the purchase of two small drones, we will be able to purchase five Mavic Air 2 drones for a total of \$5,245.00 (see attached quote).

Purchasing five small Mavic Air 2 drones will allow us to equip five of our drone pilots with small less expensive drones, enabling them each to gain valuable experience as drone pilots and to have drones readily available for quick deployment for Sheriff's Office operations.

In summary, would like to:

1. Forego the purchase of a Mavic Enterprise Drone in 2022
2. Purchase five Mavic Air 2 Drones in 2022 rather than only two small drones as budgeted.

Thank you for your consideration.

Steel City Drones LLC

282 Foxcroft Road
Pittsburgh, PA 15220
+1 4129801941
dave@steelcitydrones.com



Estimate

ADDRESS
Britt Shea
Boone County Sheriff's Office

ESTIMATE 1946
DATE 02/02/2022

DESCRIPTION	QTY	RATE	AMOUNT
Mavic Air 2 Combo kit with 1 year DJI Refresh	5	1,049.00	5,245.00
SUBTOTAL			5,245.00
TAX			0.00
TOTAL			\$5,245.00

Accepted By

Accepted Date

MAINSCR BOONE Core Budget Description - View Only SDBRIAN 16:10:36
 Year 2022 Dept 2901 LEST SHERIFF OPERATIONS Finalized Y 4/25/22
 Account 91300 MACHINERY & EQUIPMENT 2021 Est 9,710
 2021 Bdgt 13,560 YTD 9,620 % of Bdgt 71 Est % of Bdgt 72

Description	Qty	Unit	Amount	Total
DJI MAVIC DRONE	*	1	6,900	6,900
DRONE FLEET	*	2	1,800	3,600
LPR - RADAR TRAILER	*	1	11,500	11,500

Bottom

Class 444,900	Class 2-8 255,617	Proposed Core		% Chg
		Proposed Supp	22,000	
		Auditor Rev		
		Commission Rev		
		Total Budget	22,000	127

F2=Key Scr F3=Exit F5=History
 F6=Dept Supplemental Budget F10=Notes *
 F12=Return F15=Summary

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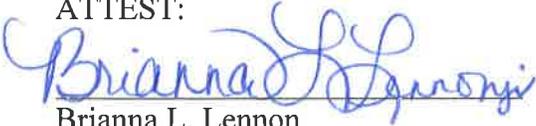
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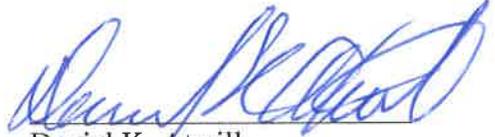
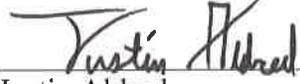
In the County Commission of said county, on the 5th day of May 20 22

the following, among other proceedings, were had, viz:

Now on this day, the County Commission of the County of Boone does hereby approve the attached Juvenile Court Diversion Grant application submitted by the 13th Judicial Court, Juvenile Office.

Done this 5th day of May 2022.

ATTEST:

Brianna L. Lennon
Clerk of the County Commission


Daniel K. Atwill
Presiding Commissioner

Justin Aldred
District I Commissioner

Janet M. Thompson
District II Commissioner

These data elements are the same as used on the Mid-Year and Annual Reports.

Budget / Costs Summary:

Personnel	\$ 97,195.09	Local Funds Committed	\$	%
Travel	\$			
Equipment	\$	DYS FUNDS REQUESTED	\$ <u>97,195.09</u>	<u>100%</u>
Supplies	\$			
Contractual	\$ _____			
TOTAL	\$ 97,195.09			

Press Release Information for Juvenile Court Diversion Grant Recipients:

The Division of Youth Services may announce your JCD Grant to the media in your area. In order to assist us, please complete the following information in its entirety and submit with your application to the Division of Youth Services.

Judicial Circuit # 13

List all the counties the project will serve:

- | | | |
|----------|----|----|
| 1. Boone | 2. | 3. |
| 4. | 5. | 6. |

Name and Position of court person media may contact for detailed information:

Name: Ruth McCluskey	Title: Juvenile Officer
Phone: (573) 886-4200	Fax: (573) 886-4030
	Email: Ruth.McCluskey@courts.mo.gov

List all newspapers in area:

Columbia Daily Tribune, Columbia Missourian, Fulton Sun

Senatorial District Number: 19	House District Number: 44,45,46,47,50
District Senator: Caleb Rowden	District Representative: Cheri Toalson Reisch-44; David Tyson Smith-45; Martha Stevens-46; Chuck Basye-47; Sarah Walsh-50

Signature of Authorized Official (Judge):

Jeri Schaefer

 May 2, 2022

Revised March 2022

Scope of Services: Describe the *Focus Program Area(s)* to be provided by the Circuit. Give a detail description of what services will be provided to the youth.

Focus Area #1: We are requesting funding for two deputy juvenile officer positions. If funded, one position will carry a specialized caseload of high risk offenders and provide an intensive level of supervision. These services will hopefully reduce/divert commitments from the Division of Youth Services. The second position would supervise youth who have been identified to have significant mental health or substance abuse needs. The deputy juvenile officer assigned to this caseload will ensure that these youth are referred to appropriate services.

Focus Area #2:

Focus Area #3:

Focus Area #4:

Focus Area #5:

Focus Area #6:

Brief Description of Targeted Population:

The targeted population to serve under this grant are high risk offenders as well as moderate risk offenders with noted need areas in mental health and substance abuse.

Projected number of ALL participating youth served by Proposal – i.e. Pre-Referral plus Court Referral youth. 150

Pre-Referral Youth Only:

Projected number of GENERAL POPULATION youth to receive prevention/education activity services. (Youth names likely unknown)

Law Violation and Status Offender Referrals Only:

Projected number of participating COURT REFERRED youth served at level no more severe than INFORMAL SUPERVISION. 25

Projected number of participating COURT REFERRED youth served at level no more severe than FORMAL SUPERVISION. 100

Projected number of participating COURT REFERRED youth served who will require OUT OF HOME PLACEMENT OTHER THAN DYS. 20

Projected number of participating COURT REFERRED youth served for which DYS COMMITMENT is anticipated. 30

NOTE: It is understood that services are fluid, and the level of intervention may be increased. For the purposes of the above, project the HIGHEST level of intervention that will be required.

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MISSOURI DIVISION OF YOUTH SERVICES
Executive Summary for Juvenile Court Diversion Project

Diversion Activity (General Revenue) Special Gang Violence Prevention (Gaming)

Type of Application: New Renewal (Continuation) Revision

Judicial Circuit #: 13 Project Title: Probation Services Enhancement and Intensive Intervention Model Program

Address: 705 East Walnut City: Columbia, Missouri Zip: 65201 Phone: (573) 886-4200

Project Coordinator: Ruth McCluskey Title: Juvenile Officer
Address: 705 East Walnut City: Columbia, MO Zip: 65201 Phone: (573) 886-4200

Applicant Authorized Official (Judge): Honorable Leslie Schneider
Address: 705 East Walnut City: Columbia, MO Zip: 65201 Phone: (573) 886-4050

Applicant Fiscal Officer: Cindy L Garrett, Court Administrator
Address: 705 East Walnut City: Columbia, MO Zip: 65201 Phone: (573) 886-4060

Based on the completed planning process and stated goals and strategies identify the primary Program Focus (check all that apply):

<p>School & Education Support Programs</p> <p><input type="checkbox"/> Educational Services / Tutoring <input type="checkbox"/> Recreational / After School Programs <input type="checkbox"/> School / Court Liaison <input type="checkbox"/> Truancy Prevention <input type="checkbox"/> Day Treatment / Alternative School <input type="checkbox"/> Suspension / Expulsion Alternative <input type="checkbox"/> Job / Voc Training / Placement <input type="checkbox"/> Other</p> <p>Family Support / Preservation</p> <p><input type="checkbox"/> Family Therapy <input type="checkbox"/> Parenting Skills <input type="checkbox"/> Family Support / Preservation <input type="checkbox"/> Family Mediation <input type="checkbox"/> Other</p> <p>Restorative Justice</p> <p><input type="checkbox"/> Restitution Program <input type="checkbox"/> Victim Mediation <input type="checkbox"/> Community Service <input type="checkbox"/> Community Accountability Program <input type="checkbox"/> Other:</p>	<p>Counseling / Treatment Services</p> <p><input type="checkbox"/> Violence Prevention <input checked="" type="checkbox"/> Substance Abuse Prevention <input type="checkbox"/> Community Group Counseling <input type="checkbox"/> Sex Offender Therapy <input type="checkbox"/> Anger Management <input type="checkbox"/> Prevention Education / Treatment <input checked="" type="checkbox"/> Mental Health Services <input type="checkbox"/> Mentoring / Advocacy <input type="checkbox"/> Other</p> <p>Supplemental Court Services / Supervision / Gang Prevention</p> <p><input type="checkbox"/> Teen Court <input type="checkbox"/> Drug Court <input type="checkbox"/> Electronic Monitoring <input type="checkbox"/> Gang Education and Prevention <input type="checkbox"/> Gang Prevention / Intervention <input checked="" type="checkbox"/> Other Intensive Supervision, Probation Services Enhancement</p> <p>Private Care Diversion</p> <p><input type="checkbox"/> Alternative Residential Placement <input type="checkbox"/> Purchased Residential Care (Foster/Shelter)</p>
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PLANNING COMMITTEE MEMBERS

Name	Address / Phone	Occupation
Lt. Philip Smith	Boone County Sheriff's Department 2121 County Drive Columbia, MO 65202	Boone County Sheriff's Department
Carla London	Columbia Public Schools 1818 West Worley Columbia, MO 65203	Chief Equity Officer, Columbia Public Schools
Jill Schlude	Columbia Police Department 601 East Walnut Columbia, Missouri 65201	Assistant Chief of Police Columbia Police Department
Janet Thompson	Boone County Government Center 801 East Walnut Columbia, Missouri 65201	Boone County District II Commissioner
Marcia Hazelhorst	Missouri Juvenile Justice Association 1431 Southwest Boulevard Jefferson City, Missouri 65109	Executive Director Missouri Juvenile Justice Association

FRINGE BENEFITS FOR GRANT FUNDED COURT EMPLOYEES

	Total Personnel Salaries and Wages of Benefit Eligibles	Basis for Monthly Cost Estimate (decimal)	Number of Benefit Eligible Positions	Basis for Monthly Benefit (fixed \$)	Total Months of Benefit Eligibility	Total Fringe Benefit Request
Pension / Retirement	\$ 76,543.92					\$ -
Social Security						
OASDI	\$ 76,543.92	0.062				\$ 4,745.72
Medicare	\$ 76,543.92	0.0145				\$ 1,109.89
Health Insurance			2	514	24	\$ 12,336.00
Life Insurance			2	6	24	\$ 144.00
Long Term Disability	\$ 76,543.92	0.0036				\$ 275.56
Workers Compensation and Unemployment	\$ 76,543.92					\$ -
Other (Please Identify)	\$ 76,543.92		2	85	24	\$ 2,040.00
TOTAL Cost of Fringe Benefits						\$ 20,651.17

TOTAL Cost of Fringe Benefits \$ 20,651.17

Local Funds Committed for Fringe:

PERCENTAGE

0.00%

DYS FUNDS REQUESTED: \$ 20,651.17

100.00%

100.00%

Brief Explainaton of Other

Dental Insurance (\$35 per month) & 401 A Match (\$50 per month)
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MISSOURI DIVISION OF YOUTH SERVICES

Application for Juvenile Court Diversion Project

NARRATIVE (Four Parts)

Type of Application: New Renewal (Continuation) Revision

PART I: DESCRIPTION OF PROBLEM

CIRCUIT / COMMUNITY PROFILE

Use available data, and experiences of the court and the planning committee to briefly discuss the most significant issues impacting Juvenile Justice in your area:

Possible Data Sources:

- Juvenile Court Statistics
- Kids Count Missouri
- Missouri's Statistical Analysis Center
- Missouri Economic Research and Information Center
- School Data and Statistics (DESE)
- Other sources

Areas to consider in response:

Family: Health Care, Social and Economic Support, Neglect and Abuse, Parent Problems (Mental Health & Substance Abuse), Family Conflict and Disruption, Public Assistance, Teen Pregnancy, Other.

Community: Impoverished Neighborhoods, Alcohol / Substance Abuse, Crime Index, Violence, Unemployment, Recreational Opportunities, Other.

School: Attendance Rate, Dropout Rate, Discipline, School Violence, Graduation Rate, Other.

Other Factors: Other factors contributing to local juvenile delinquency issues not included above.

According to information produced by the University of Missouri Extension, Office of Social and Economic Data Analysis (OSED), Boone County is a progressive urban county located in the Central Region of the state. The two largest cities in the Central Region are Columbia and Jefferson City, with Columbia being located in Boone County. According to July 1, 2021, Quick Facts from the U.S. Census Bureau, the combined 2021 population estimate of Boone and Callaway Counties was 230,478. Boone County's estimated population is 185,840 (80 percent) and Callaway's estimated population is 44,638 (20 percent). The population trends for Boone County continue to show an increase in population each year.

Referrals to the Juvenile Officer in Boone County for delinquent and status offenses have fluctuated during the last five years. There was a significant decrease in 2020, which is likely attributed to the COVID-19 pandemic. Law enforcement was making fewer arrests during that time and youth in Columbia Public Schools were attending virtually, which undoubtedly impacted the number of arrests and referrals to the Juvenile Officer. The table below reflects the total number of referrals in Boone County for delinquency and status offenses from 2017-2021:

Year	Total Delinquency Referrals
2021	444
2020	313
2019	542
2018	441
2017	446

Year	Total Status Offense Referrals
2021	573
2020	386
2019	565
2018	464
2017	569

Though we had been seeing an increase in abuse/neglect referrals in recent years, the number of referrals for abuse/neglect in Boone County seems to have stabilized and has been consistent over the last five years. The table below reflects the total number of abuse/neglect referrals in Boone County from 2017-2021.

Year	Total Abuse/Neglect Referrals
2021	208
2020	199
2019	240
2018	218
2017	195

Though the number of abuse/neglect referrals seems to have stabilized, there are still a high number of youth in foster care in the Boone County (approximately 350), which has impacted how resources are allocated within the Juvenile Office. There are currently 4.5 Deputy Juvenile Officers assigned to monitor the abuse/neglect caseload, which is up from just two Deputy Juvenile Officers just a few years ago. These officers are committed to attending Family Support Team meetings and being active participants in the permanency planning of children in care.

Another factor impacting Deputy Juvenile Officer workload has been the implementation of Raise the Age in Missouri, which took effect July 1, 2021. The juvenile court now has jurisdiction over delinquency and status offenses until the age of 18, instead of 17. Therefore, the Juvenile Officer has seen an increase in referrals from 2021-2022 for delinquency and status offenses and the sophistication and maturity of youth being referred has increased. There have been 203 referrals on seventeen-year-old youth in Boone County since Raise the Age went into effect. There have been 21 seventeen-year-old youth from Boone County placed in detention in the same time period. There has also been a trend of youth being referred for more serious and violent offenses, such as assault in the first degree and homicide. These offenses require that a Waiver of Jurisdiction Investigation be completed on the youth charged, pursuant to Section 211.071, RSMo., which is a significant workload issue for Deputy Juvenile Officers and legal counsel.

Though Office of State Courts Administrator allocated an additional 2.5 FTE's to the 13th Circuit for Raise the Age, we are beginning to see an increase in the caseloads for delinquency supervision officers. The average supervision caseload for a delinquency supervision officer is 25, which is up from 22 just three years ago.

Resource Gaps: Briefly identify the primary resource gaps(s) in your area that have the greatest impact on the above.

The primary resource gaps in Boone County are in the area of personnel within the Juvenile Office. With the increased number of youth in the custody of the Children's Division, four and one half deputy juvenile officer positions have been assigned to the abuse/neglect caseload. Also, with the implementation of Raise the Age, we have seen an increased in referrals for delinquency and status offenses within the last year and caseloads of delinquency supervision officers have increased. The youth who are being placed on supervision are older and; therefore, more sophisticated. Further, with more emphasis being placed on community-based services, rather than detention, staff are supervising higher risk youth with mental health, substance abuse, and educational and vocational issues who require a more intensive level of supervision in the community. Though the 13th Circuit was allocated an additional 2.5 FTE's to assist with Raise the Age, the weighted workload data from Office of State Courts Administrator only shows the 13th Circuit needing .22 additional FTE's, but they are including the two deputy juvenile officer positions that are funded through the JCD grant in our workload data. If these positions are no

longer funded, it would have a significant impact on deputy juvenile officer workload and on the supervision services provided to youth and families in the community.

PROJECT DESCRIPTION

Identify the specific problem or need to be addressed by this project:

The primary goal of this project is to fund two deputy juvenile officer positions in Boone County Juvenile Office to supervise youth under the jurisdiction of the court for delinquency and/or status offenses. As mentioned, there has been a significant increase in the number of youth under the jurisdiction of the court for abuse and neglect and additional Deputy Juvenile Officers have been assigned to assist in managing those cases. There have also been additional requirements placed on the Juvenile Officer through the Juvenile Officer Performance Standards regarding training and programming expectations. There are currently 13.5 Deputy Juvenile Officer's in the Boone Juvenile Office. 1.5 are assigned to intake, 5.5 are assigned to delinquency supervision, 4.5 are assigned to abuse/neglect cases, one is assigned to programming, and one is assigned to training. With the assistance of this funding, two of the Deputy Juvenile Officers will continue to have specialized caseloads for the purpose of enhancing probation services.

A major concern to the community is the number of youth referred to the Juvenile Officer and ultimately placed under the supervision of a Deputy Juvenile Officer, in order to ensure safety of the community and to hold the youth accountable for their delinquent behaviors. Probation services consist of a variety of probation-oriented programs, including traditional probation; intensive supervision; and school-based probation. Traditional probation is a common disposition in most referrals to the Juvenile Office. According to the OJJDP Model Guide, "probation is known as the cornerstone of the juvenile justice system because juvenile probation officers have contact with virtually every case that enters the system with responsibilities ranging from screening of cases to the supervision of cases." Also noted in the OJJDP Model Program Guide, the biggest reason that probation fails for youth is due to heavy caseloads on probation officers which only allow them to provide "superficial instructions" and "infrequent contacts."

There is no question that, due to national and local juvenile justice reform efforts, the role of a deputy juvenile officer has changed in recent years. National trends encourage and require less reliance on youth incarceration and more focus on a continuum of high-quality alternatives to incarceration that supervise, sanction, and treat youth effectively in their homes and communities.

The 13th Judicial Circuit Family Court has been part of the Annie E. Casey Foundation's Juvenile Detention Alternatives Initiative since 2009. Juvenile Detention Alternatives Initiative is a process where juvenile justice professionals are reconsidering their use of detention by implementing eight core strategies and are using detention only when necessary, which is for those youth that will: 1) pose a threat to community safety if released pending their court date; or 2) who will fail to appear for their court date. The main goals of JDAI are to:

- Reduce the number of youth unnecessarily or inappropriately detained;
- Decrease the number of youth who fail to appear for their court appearances or who re-offend, pending adjudication;
- Redirect public funds toward successful reform strategies;
- Reduce disproportionate minority confinement and contact within the juvenile justice system; and
- Improve the juvenile justice system.

Another area of focus since implementing JDAI in 2009 has been in the area of developing detention alternatives. Currently, the Juvenile Office offers several different alternatives including conditional release, in-home detention, mental health placements, drug treatment, crisis intervention services, and residential placement. In 2019, a total of 78 youth participated in some form of detention alternative program. In 2020, a total of 32 youth participated in some form of detention alternative. In 2021, 51 youth participated in some form of detention alternative.

In addition to deputy juvenile officers having to rely less on detention as a resource for youth under their supervision and having to be more resourceful with community-based programs, they have also become involved in diversion efforts. Boone County has been identified to have a problem with Racial and Ethnic Disparities (RED), formerly referred to as Disproportionate Minority Contact (DMC). In response to this, in July 2011, the Juvenile Division developed a Disproportionate Minority Contact (DMC) committee to work on ensuring racial/ethnic fairness when referring youth of color as well as in case level decision-making within the Juvenile Office. From this committee, a sub-committee was formed to work on a Memorandum of Understanding between the Columbia Public School district, local law enforcement, and the Boone County Juvenile Office. The goal of the MOU was to try and divert referrals to the Juvenile Office for low-level school-based offenses and to develop diversion programs for youth at risk of being referred.

The Boone County Juvenile Office also participates in an interagency meeting with the Columbia Public Schools, as a diversionary effort. Youth are identified and referred who are having behavioral or mental health issues at school. Weekly meetings are held to staff these cases with the parents and other community professionals to determine what services might benefit the youth and family. The goal is to arrange and provide those services without having to make a referral to the Juvenile Office. In 2021, 72 youth were referred to interagency meetings. One of the deputy juvenile officers funded through this grant attends the meetings every week.

The Family Access Center for Excellence opened its doors in Boone County in 2015. Staff from the 13th Judicial Circuit were instrumental in researching and developing this program, which is intended to be a single point of entry for youth and families needing to access mental health services. The goal has been to allow youth and families to access these services without having to become involved in the juvenile justice system. The program was designed to be a true diversion to keep youth out of the system.

Currently, DJOs, JO administrative staff, local law enforcement, school security officers, DYS staff, and administrative staff from the Family Access Center meet on a monthly basis to discuss youth and families who are identified as being in need of mental health or other basic services for which the Family Access Center may be able to provide assistance. The goal is to work collaboratively to identify youth and families who can be referred to services through FACE and other community agencies, in lieu of being referred to the court.

The 13th Circuit Family Court has been and continues to be fundamentally grounded in the concept of community and family based probation services for youth under the supervision of the Juvenile Officer. As mentioned, the Boone County Juvenile Office currently has 5.5 Deputy Juvenile Officers assigned to the supervision unit. These officers are responsible for providing informal and formal supervision services to approximately 125 youth, among other assigned tasks. The officer assigned to the intensive supervision caseload has a maximum caseload of 15. This leaves the remaining 4.5 officers to manage approximately 110 cases, making the average caseload 25. The Juvenile Officer believes this is a manageable number for caseloads and would like to maintain this average, or at a minimum, keep current caseloads under 25. Without the continued funding of two Deputy Juvenile Officers, this caseload size would increase to an average of 35 or higher, depending upon the number of referrals received. If caseloads increase, the likely consequence will be an increase in the number of commitments to the Division of Youth Services.

If two deputy juvenile officer positions continue to be funded, the Juvenile Officer will commit two officers to specialized caseloads for the purpose of enhancing probation services and developing diversion programs. One Deputy Juvenile Officer will be responsible for working with high risk offenders who are in the Intensive Intervention Model Program. The target population is 13-17-year-old juveniles who have committed serious offenses. The IIMP approach is more needs based and provides intervention and linkage to community resources. It is believed that this approach will have a great success rate of diverting out of home placement or commitment to the Division of Youth Services.

A second Deputy Juvenile Officer will be assigned a caseload that is made up of moderate risk offenders who have significant needs in the area of mental health and substance abuse. Moderate risk offenders often are overlooked because they fall in the middle of the risk groups and are at risk of becoming high risk offenders which subsequently

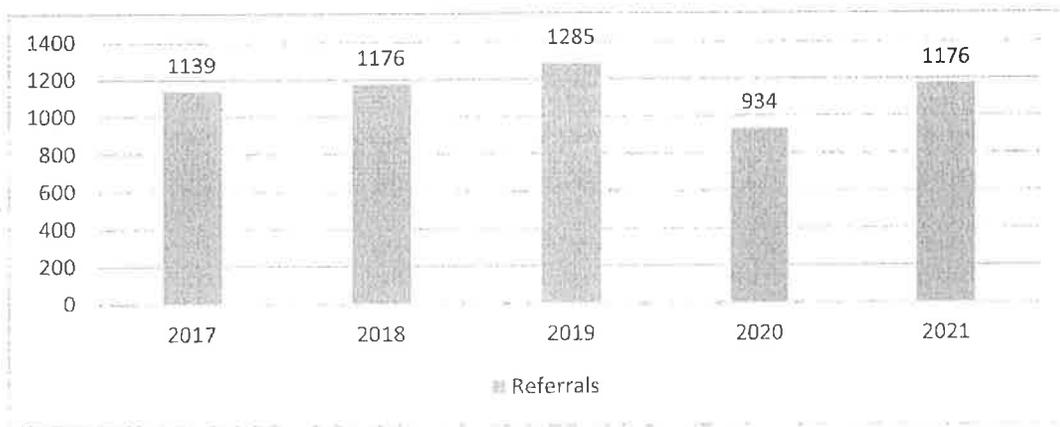
puts them in the category of being at risk for commitment to the Division of Youth Services. If funded, caseload size for this officer will be kept to a maximum of 25. Currently, moderate risk offenders are seen on an average of two times per month. Based on Boone County's 2021 data, 80% of youth committed to the Division of Youth Services had a history of prior or current mental health needs. To address mental health issues, youth will be referred to various mental health services available to youth in Boone County, including the Family Access Center for Excellence. Another significant need area based on 2021 data is substance abuse, in that 73% of youth committed to Division of Youth Services in Boone County had a history of prior or current substance abuse problems. In order to address substance abuse issues with this target group, random drug testing will occur as well as participation in outpatient or inpatient substance abuse treatment, depending on the recommendation of the treatment provider. By funding this position, a moderate risk group of juveniles will have increased contact and more services than what they normally would receive on a regular supervision caseload.

It should be noted that the two officers assigned to these caseloads will not necessarily be the officers funded under this grant, but by funding two positions, two seasoned officers can be freed up to work with this at risk population. It would not be beneficial to hire less experienced officers to work with these populations.

Provide supporting statistical or descriptive information that emphasizes the extent of the problem or need. Identify the source of the documentation.

The Boone County Juvenile Office handles all referrals involving juvenile offenders with the exception of traffic offenses committed by juvenile offenders who are 15 years of age and older. Youth committed to the Division of Youth Services frequently have multiple referrals to the Juvenile Officer, including multiple law violations and often felony offenses.

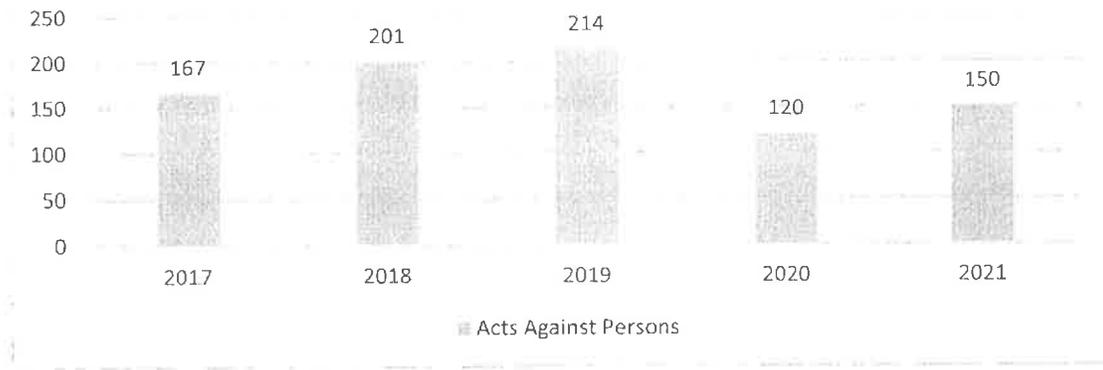
The graph below shows the five-year history of referrals to the Boone County Juvenile Office:



Overall, there has been a steady number of referrals to the Juvenile Officer within the last five years, with the exception of 2020 when referrals were down due to the pandemic.

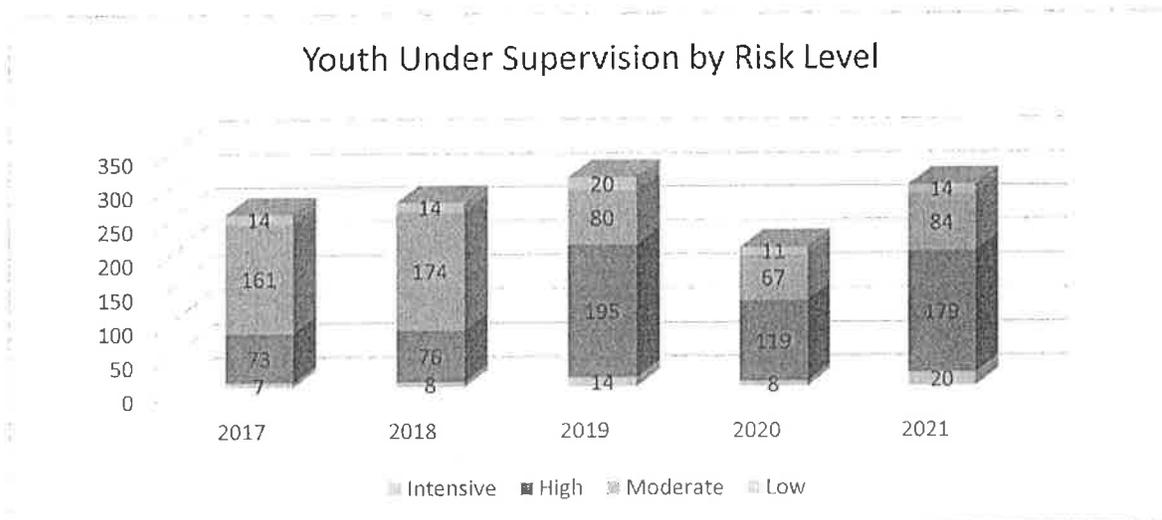
Acts against property are important offenses to be noted as they made up 34% of Boone County's delinquency referrals in 2021 and are significant, in that they contribute to the reasons for youth being committed to the Missouri Division of Youth Services.

Of particular concern to the Juvenile Officer is the number of referrals received for crimes against persons. These crimes include murder/manslaughter, armed robbery, assault with a deadly weapon, rape, child molestation, robbery, purse snatching, assault, and fighting. These crimes are the most serious offenses committed by juvenile offenders and are most likely to lead to a commitment to the Missouri Division of Youth Services. The graph below shows a five-year referrals summary of acts against persons in Boone County. There were 150 in Boone County in 2021, which accounted for 34% of Boone County's delinquency referrals in 2021.



Within these two categories of offenses are the most serious felonies (A and B felonies) which are more likely than not to result in a commitment to the Missouri Division of Youth Services. Based on the 13th Circuit Juvenile Office data for 2021, 47 % of youth committed to the Division of Youth Services in Boone County were for felony offenses. It should be noted that four additional youth who were committed had at least one prior adjudicated felony offense.

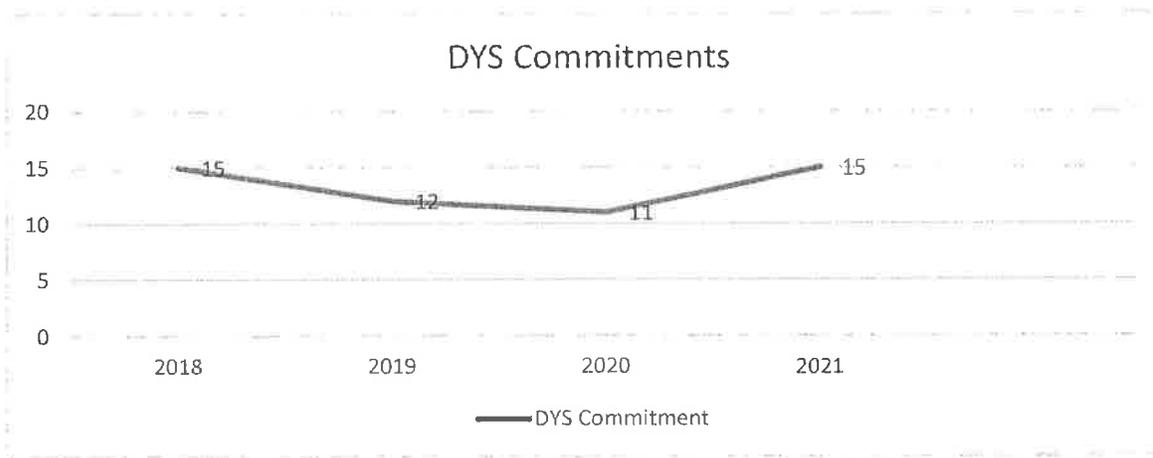
The Juvenile Officer attempts to offer services to youth prior to placing youth under the supervision of a deputy juvenile officer. Once supervision by a deputy juvenile officer is determined necessary, it is normally due to youth scoring in the moderate to high risk range on the Missouri Juvenile Risk Assessment tool. The table below shows a snapshot of the number of youth under supervision by risk level at the end of each year, according to Cognos reports from the Office of State Courts Administrator. In December of each year, youth of high risk level account for a range of 34-41% of caseloads. However, of youth committed to DYS in 2021, 100% of the youth scored high risk when using the Juvenile Risk Assessment. If you look at the 84 high risk youth under supervision at the end of 2021, you can see that youth committed to DYS only accounted for 18% of these youth. In 2021, there were a total of 15 youth committed to the Division of Youth Services from Boone County. Again, if you look at the snapshot of the number of youth under supervision in December 2021, the 15 youth committed to the Division of Youth Services accounted for only 5% of these youth. Again, it should be noted that the graph below does not indicate the total number of youth under supervision during the year, only a snapshot of one month. However, youth are frequently under supervision for several months.



Deputy Juvenile Officers attempt to exhaust all services possible through the juvenile court system prior to a youth being committed to the Division of Youth Services. Most of the youth have frequently participated in many of the Juvenile Officer’s programs, including alternatives to detention programs and participation in the Juvenile Officer’s Intensive Intervention Model Program.

Being held in secure detention is generally only used for those youth scoring 15 or above on the Missouri Juvenile Detention Assessment (JDTA) form. Based on the JDTA scoring tool, once a youth has received five or more sufficient law violations and they are taken into custody for another law violation, they are almost always going to score the need for another detention. Of the youth committed to DYS in 2018, they accounted for 31 detentions during their time under supervision or an average of 2 detentions per youth.

The following chart shows youth committed to the Division of Youth Services over the past four years.



Using your Circuit's DYS Commitment Profile (attached), and/or other available data, identify the patterns, trends and/or needs to describe how the youth targeted by this project are at risk of commitment to the Division of Youth Services.

The targeted populations to be served under this grant are high risk offenders as well as moderate risk offenders with noted needs areas in mental health and substance abuse issues. Based upon 2021 Boone County data, 36% of youth referred to the Juvenile Officer had a history of prior mental health needs and 25% had a history of prior substance abuse involvement. Another factor is the number of commitments to DYS for serious offenses which constitute A and B felonies. In 2021, 47% of Boone County commitments were for felony offenses while the remaining 53% were for misdemeanor offenses or status offenses including ongoing violation of supervision conditions. For the 15 youth committed to the Division of Youth Services in Boone County in 2021, these youth accounted for 162 referrals, an average of 10.8 referrals per youth. Ongoing referrals show a disregard for and resistance to the services and effort put in place to assist youth in being productive citizens in our community. They also place the community and themselves at risk with their ongoing delinquent activities.

If this is a NEW project, describe past efforts to address the problem or need. Identify the progress and the obstacles.

If this is a grant Renewal (Continuation) or Revision, describe the efforts that are working well toward addressing the problem or need.

Due to the funding from the Division of Youth Services Juvenile Court Diversion Grant, the Boone County Juvenile Office has managed to keep the number of commitments to a constant number. Since 1995, grant funds have funded two deputy juvenile officers who provide supervision services to youth and their families that otherwise might be committed to the Missouri Division of Youth Services. By funding two Deputy Juvenile Officers, this has allowed the Boone County Juvenile Office to keep the average caseload size to 25. Prior to grant funds being received, the average caseload was 51.

Funding for the Juvenile Court Diversion Grant was received during 2021. During that funding period, services were provided to 15 youth through the IIMP Program. Of the youth served, 3 were referred for mental health services, and 4 received substance abuse treatment. Of the youth receiving services, 3 were released successfully; 5 were committed to DYS; 1 was released unsuccessfully; and 6 remain under supervision.

If this is a grant Renewal (Continuation) or Revision, describe the challenges that remain toward addressing the problem or need.

Challenges remain with keeping manageable caseloads, especially since some deputy juvenile officers have been assigned to the abuse/neglect unit given the increased number of youth under the jurisdiction of the court for abuse/neglect. Since Raise the Age was implemented, we have seen an increase in referrals due to now having jurisdiction over youth up until 18 years of age for delinquency and status offenses. The youth who are being referred are older and; therefore, more sophisticated. We have had over 200 referrals on seventeen-year-old youth in Boone County since July 2021. We have also seen 21 Boone County seventeen years old being placed in detention.

As a result of national and local trends in juvenile justice over the last ten plus years, the role of a Deputy Juvenile Officer has changed. Deputy Juvenile Officers are expected to assist with diversion efforts to keep them out of the juvenile justice system and hopefully prevent the “school-to-prison pipeline” and them becoming deeper involved in the system and committed to the Division of Youth Services.

PART II: GOALS, SPECIFIC STRATEGIES / OBJECTIVES / EVALUATION

Based on the specific problem or need identified in Part I, list the Primary Goal(s) identified by the Planning Committee Members to address local needs and to divert youth from the Missouri Division of Youth Services (e.g. reduce truancy in the community; develop process to engage community in juvenile justice decision making; coordinate local services to reduce risk factors).

- Goal 1: Maintain the number of juveniles committed to Division of Youth Services from Boone County to 30 or less.
- Goal 2: Provide intensive supervision services to at least 20 youth.
- Goal 3: At least 80% of moderate risk participants will receive mental health or substance abuse treatment services.
- Goal 4: At least 70% of all participants will have no subsequent referrals to the Juvenile Office while on probation.
- Goal 5: Keep the average deputy juvenile officer caseload size to 25 or under.

List the strategies and/or services to be implemented to achieve the Primary Goal(s). Identify the Action Step(s) required to implement the strategy or to deliver the service and the approximate timeframe required. Include the person / position responsible for ensuring the action is complete.

Strategy or Service	Action Steps Required	Timeline	Person Responsible
1. Review all recommendations for commitment to Division of	1. Prior to recommending commitment to the Division of Youth Services, each juvenile will	Process already in place	Ruth McCluskey

Youth Services and reject or accept each recommendation based on: 1) safety to the community; 2) services provided to juvenile and whether or not other services could be provided; 3) age of the juvenile.	have a written pre-disposition assessment or certification report completed by a Deputy Juvenile Officer or Detention Deputy Juvenile Officer.		
	2. In cases where a commitment to DYS is being recommended, a copy of the report will be submitted in advance to the Juvenile Officer for review and approval or rejection.	Process already in place	Ruth McCluskey
	3. When possible, and provided the youth does not pose an unreasonable safety risk to the community, the youth should receive a stayed commitment prior to being committed to DYS.	Process already in place	Ruth McCluskey
2. All youth placed in the Intensive Intervention Model Program (IIMP) will receive intensive supervision.	1. Prior to youth being court ordered into IIMP, they will first be screened by the deputy juvenile officer assigned to this caseload.	Process already in place	DJO assigned to IIMP caseload
	2. Upon acceptance into the program, the Deputy Juvenile Officer will meet with the youth and family and go over program rules.	Process already in place.	DJO assigned to IIMP caseload
	3. Youth will receive ongoing services from the deputy juvenile officer, if applicable, receive family therapy services.	Process already in place.	DJO assigned to IIMP
3. Referrals will be made for mental health and substance abuse treatment.	1. Based on risk/needs assessments, up to 25 juveniles will be assigned to the moderate risk caseload.	Process already in place.	Ruth McCluskey
	2. If youth score 2 or higher on the needs assessment, they will be referred for mental health and substance abuse treatment services.	Process already in place	DJO assigned to Probation Services Enhancement caseload
	3. Ongoing contact will be maintained with mental health/substance abuse provider.	Process already in place	DJO assigned to Probation Services Enhancement caseload
4. Additional referrals to the Court while on probation will hopefully be diverted by providing intensive supervision to high risk and moderate risk offenders.	1. Both DJO's assigned to these specialized caseloads will ensure that they have the designated number of contacts with juveniles on their caseloads.	Process already in place	DJO's assigned to specialized caseloads
	2. Services will be provided by each officer that will address the needs of the juvenile.	Process already in place.	DJO's assigned to specialized caseloads
	3. A spreadsheet will be kept that also documents any subsequent referrals while on probation.	Process already in place	DJO's assigned to specialized caseloads

5. The average DJO caseload will be kept to a manageable level of 25 or less.	1. Monthly DJO caseload reports will be run to review the number of juveniles assigned to each deputy juvenile officer's caseload.	Process already in place	Ruth McCluskey
	2. If an officer's caseload exceeds 25, adjustments will be made in order to keep all caseloads to under 25.	Process already in place	Ruth McCluskey

Describe any professional development needs for implementing this project. Include potential partnerships or resources for securing needed training.

All deputy juvenile officers currently receive ongoing training in a variety of areas pertaining to juvenile justice. The Juvenile Officer Performance Standards require ongoing training in areas of legal issues, case management, professional ethics, mental health treatment, gender-specific considerations, substance abuse identification and treatment, cultural competency and implicit bias, and appropriate communication and interactions for juvenile office personnel. They will continue to receive this training as provided through the Boone County Juvenile Office training budget and through webinar trainings offered by juvenile justice organizations.

This project is based on:

- Locally developed idea
- Promising Practice developed by
- Evidence Based Practice developed by

Will this project have a measured impact on any of the following? Check all that apply.

- Juvenile Crime
- Families
- Community Safety
- Juvenile Services
- Individual Youth
- Schools
- Other
- Other

Describe the impact that could occur for participating youth as a result of a successful implementation of this project.

Participating youth could remain in their homes and in the community as well as be referral free to the Juvenile Office once they have completed their probation.

Describe the changes for families that could occur as a result of a successful implementation of this project.

Families could remain intact as well as could have more positive relationships with each other.

Describe the change(s) within the local community that could occur as a result of a successful implementation of this project.

The community could become a safer place with more productive youth residing in it.

Describe the change(s) within the local Juvenile Court System that could occur as a result of a successful implementation of this project?

The juvenile court system could see a reduction in referrals to the juvenile court.

What measures and documentation sources will be used to substantiate the impact on the areas described above? How frequently is it updated?

Measure	Source	Frequency of Updates
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# of commitments to DYS per month	Division of Youth Services Report compiled at the Juvenile Justice Center	This document is updated monthly and yearly totals are kept.
# of youth who receive services under IIMP	A spreadsheet is kept with the date the juvenile enters the program and the date the juvenile is terminated from the program. Information is also kept on whether the juvenile successfully completed the program or not; whether the child was committed to DYS; risk/needs scored; and whether or not the family participated in family therapy. This information is also kept in JIS.	This spreadsheet is updated on a weekly basis and will be submitted to a supervisor on a monthly basis.
#subsequent referrals received while juvenile is on probation	In both aforementioned spreadsheets, data will be kept on any subsequent referrals received while on probation. This information can also be found in JIS.	This will be updated on a monthly basis.
#juveniles on DJO caseloads	A monthly caseload report is run from our JIS system which tell you the number of youth on each DJO's caseload.	This report will continue to be run monthly and caseload adjustments will be made accordingly.

Briefly describe how the Planning Committee Members contributed to developing the mission, plan, design, implementation, evaluation plan and/or support for this project.

The planning members were instrumental in assisting with reporting the needs of youth served through Boone County Juvenile Office. Each planning member has a level of expertise which is instrumental in our planning development.

PART III: LOCAL RESOURCES AND SUPPORT / SUSTAINABILITY

List community collaborates who will participate in achieving the goals and strategies of the project and their role.

Community Partner	Role
Burrell Behavioral Health	Mental Health Service Provider
Compass Health	Mental Health and Substance Abuse Treatment Provider
Columbia Public Schools	Provides information on juveniles and allows for supervision meetings/contacts to occur at schools.
Columbia Police Department and Boone County Sheriff's Department	Local law enforcement who report referrals
University of Missouri Psychiatric Center	Psychiatric hospital who provides acute mental health care for juveniles

List additional resources that will be used to support the project (funds, in-kind, etc).

Resource Provider	Support Provided	Type

Diversion programming is subject to annual appropriation from the state legislature. How can this project be sustained beyond this funding cycle?

The funding of two additional deputy juvenile officers would only be able to be sustained on the state level provided the number of FTE's that Boone County is determined to be in need of were funded. It should be noted that, according to weighted workload data evaluated by the Office of State Courts Administrator, the 13th Circuit shows a need for an additional .22 DJO's. However, it should be noted that this is based on the calculation of including the two deputy juvenile officers funded by this program. On the local level, the Juvenile Officer will make every effort to dedicate officers to specialized caseloads in the hopes of diverting youth from further court involvement as well as commitment to the Division of Youth Services. With respect to commitments, the Juvenile Officer will continue to scrutinize all recommendations for commitment to the Division of Youth Services.

What do you anticipate as the impact of not receiving for this project?

It is anticipated that, without funding for this project, the number of youth committed to DYS will be higher than in past years. Further, it is anticipated that the number of youth having additional referrals to the Juvenile Office will increase, thus increasing the number of youth on deputy juvenile officers' caseloads.

PART IV: EMPLOYEE AND CONTRACTUAL PROVIDER RESPONSIBILITIES

Briefly describe below the primary roles, responsibilities and duties of persons to be employed under this proposal:

CHECK IF NO EMPLOYEES

FTE	Working Title	Full Time / Part Time	Deputized?
1	Deputy Juvenile Officer I	<input checked="" type="checkbox"/> Full-time <input type="checkbox"/> Part-time	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Primary Role, Responsibilities and Duties		Provide case management of youth who have been referred to the juvenile court for delinquent acts.	

FTE	Working Title	Full Time / Part Time	Deputized?
1	Deputy Juvenile Officer II	<input checked="" type="checkbox"/> Full-time <input type="checkbox"/> Part-time	<input type="checkbox"/> Yes <input type="checkbox"/> No
Primary Role, Responsibilities and Duties		Provide case management of youth who have been referred to the juvenile court for delinquent acts.	

FTE	Working Title	Full Time / Part Time	Deputized?
		<input type="checkbox"/> Full-time <input type="checkbox"/> Part-time	<input type="checkbox"/> Yes <input type="checkbox"/> No
Primary Role, Responsibilities and Duties			

FTE	Working Title	Full Time / Part Time	Deputized?
		<input type="checkbox"/> Full-time <input type="checkbox"/> Part-time	<input type="checkbox"/> Yes <input type="checkbox"/> No
Primary Role, Responsibilities and Duties			

FTE	Working Title	Full Time / Part Time	Deputized?
		<input type="checkbox"/> Full-time <input type="checkbox"/> Part-time	<input type="checkbox"/> Yes <input type="checkbox"/> No
Primary Role, Responsibilities and Duties			

Primary Role, Responsibilities and Duties	
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Briefly describe below the primary roles, expectations and services of any contractual providers to be utilized under this proposal:

CHECK IF NO CONTRACTUAL SERVICES

NOTE: CONTRACT DATA (FORM MO 886-2647) must be completed for each individual or entity providing contractual services under this agreement.

Type of Contractual Service	Contact with Youth?	Licensing /Certification Required
	<input type="checkbox"/> Yes <input type="checkbox"/> No	<input type="checkbox"/> Yes <input type="checkbox"/> No
Primary Role, Expectation and/or Service		

Type of Contractual Service	Contact with Youth?	Licensing /Certification Required
	<input type="checkbox"/> Yes <input type="checkbox"/> No	<input type="checkbox"/> Yes <input type="checkbox"/> No
Primary Role, Expectation and/or Service		

Type of Contractual Service	Contact with Youth?	Licensing /Certification Required
	<input type="checkbox"/> Yes <input type="checkbox"/> No	<input type="checkbox"/> Yes <input type="checkbox"/> No
Primary Role, Expectation and/or Service		

Type of Contractual Service	Contact with Youth?	Licensing /Certification Required
	<input type="checkbox"/> Yes <input type="checkbox"/> No	<input type="checkbox"/> Yes <input type="checkbox"/> No
Primary Role, Expectation and/or Service		

MISSOURI DIVISION OF YOUTH SERVICES
Executive Summary for Juvenile Court Diversion Project

Diversion Activity (General Revenue) Special Gang Violence Prevention (Gaming)

Type of Application: New Renewal (Continuation) Revision

Judicial Circuit #: 13 Project Title: Probation Services Enhancement and Intensive Intervention Model Program

Address: 705 East Walnut Zip: 65201 Phone: (573) 886-4200
City: Columbia, Missouri

Project Coordinator: Ruth McCluskey Title: Juvenile Officer
Address: 705 East Walnut Phone: (573) 886-4200
City: Columbia, MO Zip: 65201

Applicant Authorized Official (Judge): Honorable Leslie Schneider
Address: 705 East Walnut Phone: (573) 886-4050
City: Columbia, MO Zip: 65201

Applicant Fiscal Officer: Cindy L Garrett, Court Administrator
Address: 705 East Walnut Phone: (573) 886-4060
City: Columbia, MO Zip: 65201

Based on the completed planning process and stated goals and strategies identify the primary Program Focus (check all that apply):

<p>School & Education Support Programs</p> <p><input type="checkbox"/> Educational Services / Tutoring <input type="checkbox"/> Recreational / After School Programs <input type="checkbox"/> School / Court Liaison <input type="checkbox"/> Truancy Prevention <input type="checkbox"/> Day Treatment / Alternative School <input type="checkbox"/> Suspension / Expulsion Alternative <input type="checkbox"/> Job / Voc Training / Placement <input type="checkbox"/> Other</p> <p>Family Support / Preservation</p> <p><input type="checkbox"/> Family Therapy <input type="checkbox"/> Parenting Skills <input type="checkbox"/> Family Support / Preservation <input type="checkbox"/> Family Mediation <input type="checkbox"/> Other</p> <p>Restorative Justice</p> <p><input type="checkbox"/> Restitution Program <input type="checkbox"/> Victim Mediation <input type="checkbox"/> Community Service <input type="checkbox"/> Community Accountability Program <input type="checkbox"/> Other:</p>	<p>Counseling / Treatment Services</p> <p><input type="checkbox"/> Violence Prevention <input checked="" type="checkbox"/> Substance Abuse Prevention <input type="checkbox"/> Community Group Counseling <input type="checkbox"/> Sex Offender Therapy <input type="checkbox"/> Anger Management <input type="checkbox"/> Prevention Education / Treatment <input checked="" type="checkbox"/> Mental Health Services <input type="checkbox"/> Mentoring / Advocacy <input type="checkbox"/> Other</p> <p>Supplemental Court Services / Supervision / Gang Prevention</p> <p><input type="checkbox"/> Teen Court <input type="checkbox"/> Drug Court <input type="checkbox"/> Electronic Monitoring <input type="checkbox"/> Gang Education and Prevention <input type="checkbox"/> Gang Prevention / Intervention <input checked="" type="checkbox"/> Other Intensive Supervision, Probation Services Enhancement</p> <p>Private Care Diversion</p> <p><input type="checkbox"/> Alternative Residential Placement <input type="checkbox"/> Purchased Residential Care (Foster/Shelter)</p>
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Scope of Services: Describe the *Focus Program Area(s)* to be provided by the Circuit. Give a detail description of what services will be provided to the youth.

Focus Area #1: We are requesting funding for two deputy juvenile officer positions. If funded, one position will carry a specialized caseload of high risk offenders and provide an intensive level of supervision. These services will hopefully reduce/divert commitments from the Division of Youth Services. The second position would supervise youth who have been identified to have significant mental health or substance abuse needs. The deputy juvenile officer assigned to this caseload will ensure that these youth are referred to appropriate services.

Focus Area #2:

Focus Area #3:

Focus Area #4:

Focus Area #5:

Focus Area #6:

Brief Description of Targeted Population:

The targeted population to serve under this grant are high risk offenders as well as moderate risk offenders with noted need areas in mental health and substance abuse.

Projected number of ALL participating youth served by Proposal – i.e. Pre-Referral plus Court Referral youth. 150

Pre-Referral Youth Only:

Projected number of GENERAL POPULATION youth to receive prevention/education activity services. (Youth names likely unknown)

Law Violation and Status Offender Referrals Only:

Projected number of participating COURT REFERRED youth served at level no more severe than INFORMAL SUPERVISION. 25

Projected number of participating COURT REFERRED youth served at level no more severe than FORMAL SUPERVISION. 100

Projected number of participating COURT REFERRED youth served who will require OUT OF HOME PLACEMENT OTHER THAN DYS. 20

Projected number of participating COURT REFERRED youth served for which DYS COMMITMENT is anticipated. 30

NOTE: It is understood that services are fluid, and the level of intervention may be increased. For the purposes of the above, project the HIGHEST level of intervention that will be required.

204-2022

CERTIFIED COPY OF ORDER

STATE OF MISSOURI }
County of Boone } ea.

May Session of the April Adjourned

Term 20

In the County Commission of said county, on the 5th day of May 20 22
the following, among other proceedings, were had, viz:

Now on this day, the County Commission of the County of Boone does hereby approve the following board appointment.

Dr Tom Rose	Vicious Dog Advisory Board	Reappointment	3 Year Term	June 1, 2022 thru May 31, 2025
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Done this 5th day of May 2022.

ATTEST:

Brianna L. Lennon
Brianna L. Lennon
Clerk of the County Commission

Daniel K. Atwill

Daniel K. Atwill
Presiding Commissioner

Justin Aldred

Justin Aldred
District I Commissioner

Janet M. Thompson

Janet M. Thompson
District II Commissioner

Dan Atwill, Presiding Commissioner
Justin Aldred, District I Commissioner
Janet Thompson, District II Commissioner



Boone County Government Center
801 E. Walnut, Room 333
Columbia, MO 65201
573-886-4305 - FAX 573-886-4311
E-mail: commission@boonecountymo.org

Boone County Commission

BOONE COUNTY BOARD OR COMMISSION APPLICATION FORM

Board or Commission: Vicious Dog Advisory Board
Name: Tom Rose
Home Address: 5204 E. Tayside Circle
City: Columbia **Zip Code:** 65203
Business Address: 210 S. Keene St.
City: Columbia **Zip Code:** 65201
At which address would you prefer to be contacted?
E-mail: tomrose@centurytel.net
Phone (Home): (573)442-1469 **Phone (Work):** (573)449-3791
Fax: (573)442-2615

Qualifications:
Current Board member; private practice small animal veterinarian.

Past Community Service:
Columbia Board of Education; several nonprofit Boards; Columbia Metro Rotary

References:
Health Director Stephanie Browning

I have no objections to the information in this application being made public. To the best of my knowledge at this time I can serve a full term if appointed. I do hereby certify that the above information is true and accurate.

Applicant Signature

**Return Application
To:**

**Boone County Commission Office
Boone County Government Center
801 East Walnut, Room 333
Columbia, MO 65201
Fax: 573-886-4311**

An Affirmative Action/Equal Opportunity Institution