

70-2021

# CERTIFIED COPY OF ORDER

STATE OF MISSOURI

February Session of the January Adjourned

Term. 20 21

County of Boone

} ea.

In the County Commission of said county, on the

25th

day of February

20 21

the following, among other proceedings, were had, viz:

Now on this day, the County Commission of the County of Boone does hereby approve Contract CC210416003 for Model Year 2021 Patrol Vehicles established by the State of Missouri Office of Administration with Joe Machens Ford Lincoln of Columbia, Missouri. This is a cooperative contract.

Done this 25th day of February 2021.

ATTEST:

Brianna L. Lennon  
Brianna L. Lennon  
Clerk of the County Commission

Daniel K. Atwill  
Daniel K. Atwill  
Presiding Commissioner

Justin Aldred  
Justin Aldred  
District I Commissioner

Janet M. Thompson  
Janet M. Thompson  
District II Commissioner

# Boone County Purchasing

Liz Palazzolo, CPPO, C.P.M  
Senior Buyer



613 E. Ash St, Room 110  
Columbia, MO 65201  
Phone: (573) 886-4392  
Fax: (573) 886-4390

---

## MEMORANDUM

TO: Boone County Commission  
FROM: Liz Palazzolo, Senior Buyer  
DATE: February 23, 2021  
RE: Cooperative Contract CC210416003 – State of Missouri Office of Administration

Purchasing requests permission to use contract CC210416003 for Model Year 2021 Patrol Vehicles established by the State of Missouri Office of Administration with Joe Machens Ford Lincoln of Columbia, Missouri as a cooperative contract. The Sheriff's Department wishes to purchase 2021 Model Year Ford Police Interceptor Utility Vehicles configured and detailed as follows:

### **Configuration #1: 2021 Ford Police Interceptor Utility (K8A) 3.3L V6 Vehicles**

(line item 25 CC210416003)	\$33,873.00
• Preparation Cost (line item 33)	\$1,095.00
• 3.3L V6 Gas Engine (99B/44U)	Std
• Cargo Dome Lamp (17T)	Std
• Global Lock/Unlock Feature (18D)	Std
• Dark Car Feature (43D)	Std
• Police Engine Idle Feature (47A)	Std
• Spot Lamp Driver Said (LED) (51R)	Std
• Trailer Tow Lighting Pkg. (52T)	Std
• Heated Mirrors (549)	Std
• Remote Keyless Entry Key Fob (55F)	Std
• Radio Noise Suppression Bonds (60R)	Std
• OBD-II Split Connector (61B)	Std
• Underbody Deflector Plate (76D)	Std
• Reverse Sensing (76R)	Std
• Tail Lamp /PI Housing Only (86T)	Std
• Front Headlamp/PI Housing Only	Std
• Class III Trailer Tow Receiver	Std
• Remappable Switches Steering Wheel	Std
• Rear Camera in Center Stack	Std
• Bluetooth (SYNC)	Std

**Deleted Standard Options** (Included in Totals Below)

- 1<sup>st</sup> & 2<sup>nd</sup> Row Carpet Flooring – DELETE – Replace with Vinyl (-16C) (-\$20.00)
- Pre-Wiring grille, siren, speaker - DELETE (-60A) (-\$40.00)
- 18” Full Wheel Covers - DELETE (-65L) –  
Replace with Black Wheels/5” Chrome Center Caps (-\$20.00)

**Added/Deleted Optional Equipment** (Included in Totals Below)

- Interceptor Badge DELETE (Line 48/16D) No Charge
- Side marker LED (Line 48/63B) \$276.00
- Hidden Door-Lock Plungers with Rear Door Controls Inoperable (Locks, Handles, and Windows) (Line 48/52P) \$153.00
- Ultimate wiring package (Line 48/67U/60A/85R) \$533.00
- Police wire harness connector kit (front/rear) (Line 48/67V) \$176.00
- Fleet keyed alike (Not fobbed alike) (Line 48/59F) \$49.00
- Shock Sensor & Alarm (Installed) (Line 48/PTS) \$387.00
- Exterior Color: TBD No Charge
- Rear Cloth Seat DELETE – replaced with vinyl rear seat (F6) (\$20.00)
- Delivery Fee No Charge

**\* CONFIGURATION #1: FIRM, FIXED PER EACH**

**GRAND TOTAL STANDARD CONFIGURATION –**

**WITHOUT AUXILIARY REAR AIR**

**\$36,442.00/EA**

**Configuration #2:** Ford Police Interceptor Utility AWD Vehicles shall be outfitted as described above, and in addition include Rear Auxiliary Air:

- Rear Auxiliary Air (Added As Ordered Only – Add to Above Total)  
(Line 29/17A) \$600.00

**\* CONFIGURATION #2: FIRM, FIXED PER EACH**

**GRAND TOTAL STANDARD CONFIGURATION -**

**WITH AUXILIARY REAR AIR**

**\$37,042.00/EA**

The contract runs through Model Year 2021 with a model year roll over extension available.

Vehicles purchased from the contract include a 3-year or 36,000-miles bumper-to-bumper warranty, and 5 years or 100,000-miles on the power train.

Payments for the vehicles will be paid from Department 2901, Sheriff Operations LE Sales Tax, Assessment - Account 92400, Replacement Autos and Trucks: Term & Supply

/lp

c: Major German – Sheriff’s Department  
Contract File



71 -2021

# CERTIFIED COPY OF ORDER

STATE OF MISSOURI

February Session of the January Adjourned

Term. 20 21

County of Boone

} ea.

In the County Commission of said county, on the

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the following, among other proceedings, were had, viz:

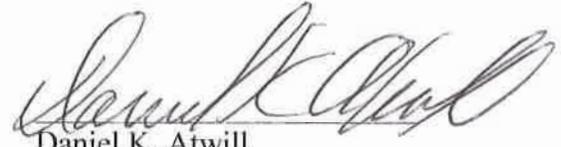
Now on this day, the County Commission of the County of Boone does hereby approve the Contract 02-03FEB21- 2021 Mill & Overlay – Term & Supply. This contract opened on February 03, 2021. Two (2) bids were received. Resource Management recommends award by low bid to Christensen Construction Co.

This is a term and supply contract and will be paid from Department 2041 – Infrastructure Preservation/Rehab, Account 71100 – Outside Services.

Done this 25th day of February 2021.

ATTEST:

  
Brianna L. Lennon  
Clerk of the County Commission



Daniel K. Atwill  
Presiding Commissioner



Justin Aldred  
District I Commissioner



Janet M. Thompson  
District II Commissioner

# Boone County Purchasing

**Robert Wilson**  
Buyer



613 E. Ash Street, Room 111  
Columbia, MO 65201  
Phone: (573) 886-4393  
Fax: (573) 886-4390

---

## MEMORANDUM

TO: Boone County Commission  
FROM: Robert Wilson  
DATE: February 18, 2021  
RE: 02-03FEB21- 2021 Mill & Overlay – Term & Supply

02-03FEB21- 2021 Mill & Overlay – Term & Supply opened on February 03, 2021. Two (2) bids were received. Resource Management recommends award by low bid to Christensen Construction Co.

This is a term and supply contract and will be paid from department 2041 – Infrastructure Preservation/Rehab, account 71100 – Outside Services.

att: Bid Tab

cc: Dan Haid, Resource Management

Bid File

# Boone County Procurement Contract Data Form and Checklist

Route completed form to Auditor's Office with contract documents. Checklist terminates in Auditor's Office.

## Complete this section at the BEGINNING of the procurement process

Item or Project to Procure: 2021 Mill and Overlay Bid #: 02-03FEB21

Responsible Office and Contact Name: Dan Haid, RM

Budget Analyst (Auditor's Office): Caryn Ginter

List Dept(s)/accounts(s): 2041/71100 Amount Budgeted: Term and Supply

Check ONE:

- Approved budget confirmed with Responsible Office. Contact Name and Date: 2/9/21
- No approved budget--contact Budget Analyst. Action Plan: \_\_\_\_\_

Check if the following applies:

- Grant Funds. If checked, indicate grant name: \_\_\_\_\_
- Prevailing Wage. If checked, circle ONE of the following:
1. Responsible Office will perform Prevailing Wage payroll review.
  2. Boone County Treasurer will perform Prevailing Wage payroll review.

## Complete this section when preparing contract for approval

Vendor Name: Christensen Construction Company

Check ONE:

- Vendor exists in vendor file as ACTIVE. Vendor #: 6136
- Vendor exists in vendor file as INACTIVE. Vendor #: \_\_\_\_\_ Attach completed W-9 OR contact Auditor's Office
- Requesting NEW vendor. Attach completed W-9 or contact Auditor's Office

Purchase Order Required? NO  YES \_\_\_\_\_ Status: \_\_\_\_\_

Budget Revision/Amendment required? NO  YES \_\_\_\_\_ Status: \_\_\_\_\_

**Direct Deposit Authorization for Electronic Funds Transfer** form routed to Treasurer. Initial \_\_\_\_\_ Date \_\_\_\_\_

If Prevailing Wage #2 is circled above complete **Prevailing Wage Master File Form** and route to Treasurer.

Initial \_\_\_\_\_ Date \_\_\_\_\_

## AUDITOR'S OFFICE: Budget Analyst completes this section as part of contract certification process

Check all that apply: (Budget Analyst initiates internal staff discussions as needed.)

- Item or services will be TAGGED for property inventory purposes. If checked, complete the following:
- Costs be added to an existing tag number? NO \_\_\_\_\_ YES \_\_\_\_\_ Tag Number: \_\_\_\_\_
  - Costs replace existing asset? NO \_\_\_\_\_ YES \_\_\_\_\_ Tag Number to be retired: \_\_\_\_\_
  - How will *placed in service* date be determined? \_\_\_\_\_
- If Tag Numbers are listed above, copy of form given to capital asset accountant.
- Acquired item or services will be administered as a project requiring coordination with or approval from more than one County office. If checked, complete the following:
- Name of Project Manager: \_\_\_\_\_
  - Person responsible for approving invoices for payment: \_\_\_\_\_
  - Routing process for invoice approval: \_\_\_\_\_
  - Person responsible for tracking the project budget and expenses: \_\_\_\_\_

Budget Analyst: Initial \_\_\_\_\_ Date \_\_\_\_\_ "Save As" file name: \_\_\_\_\_

Format: Dept #-Description-MonthDay (Use date the contract was certified)

**02-03FEB21 -2021 Mill & Overlay Term & Supply**

**4.9 Pricing**

				Capital Paving & Construction LLC		Christensen Construction Co.	
Major Use Items							
Item No.	Description	Unit	Qty.	Unit Price	Total	Unit Price	Total
4.9.1.	Asphalt, BP-2, RAP	Ton	9,670	\$66.90	\$646,923.00	\$64.50	\$623,715.00
4.9.2.	Surface Milling, Asphalt, Contractor Haul-off	SY	2,170	\$3.00	\$6,510.00	\$3.00	\$6,510.00
4.9.3.	Surface Milling, Concrete, Contractor Haul-off	SY	240	\$7.00	\$1,680.00	\$5.00	\$1,200.00
4.9.4.	Surface Milling, Butt-Joint	SY	680	\$8.00	\$5,440.00	\$7.50	\$5,100.00
4.9.5.	Rock Driveway Transitions	Ton	250	\$35.00	\$8,750.00	\$40.00	\$10,000.00
4.9.6.	Temporary Centerline Markers	EA	850	\$0.45	\$382.50	\$1.00	\$850.00
4.9.7.	Mobilization: Surface Milling	EA	3	\$650.00	\$1,950.00	\$850.00	\$2,550.00
4.9.8.	Mobilization: Small Quantity	EA	1	\$1,200.00	\$1,200.00	\$1,000.00	\$1,000.00
4.9.9.	Tack Coat, Trackless Tack	SY	175,775	\$0.24	\$42,186.00	\$0.21	\$36,912.75
4.9.10.	Dig-Out Repair, Typical	SY	3,940	\$67.50	\$265,950.00	\$58.75	\$231,475.00
<b>Total Major Use Items/ Bid Total</b>					<b>\$980,971.50</b>		<b>\$919,312.75</b>

Minor Use Items		
Item No.	Description	Unit
4.9.11.	Surface Milling, Asphalt, County Haul-off	SY
4.9.12.	Surface Milling, Concrete, County Haul-off	SY
4.9.13.	Dig-Out Repair, Asphalt, Hasty	HR
4.9.14.	Dig-Out Repair, Concrete, Hasty	HR
4.9.15.	Restoration	SF
4.9.16.	Tack Coat	SY
4.9.17.	Tack Coat, Vertical Faces	LF
4.9.18.	Tack Coat, Trackless Tack, Vertical Faces	LF

	Unit Price		Unit Price
	\$2.00		\$6.00
	\$6.00		\$6.00
	\$100.00		\$100.00
	\$100.00		\$100.00
	\$3.00		\$3.00
	\$0.25		\$0.21
	\$0.27		\$0.25
	\$0.30		\$0.25

Item Unit Price Increase			
Item No.	Description	Increase to Bid Item for Use	Increase
4.9.19.	BP-2, Virgin	Asphalt, BP-2, RAP	\$4.00

Cooperative:
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No	No
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# Boone County Purchasing

Robert Wilson  
Buyer



613 E. Ash Street, Rm. 111  
Columbia, MO 65201  
(573) 886-4393  
(573) 886-4390

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TO: Dan Haid  
Resource Management

FROM: Robert Wilson  
Buyer

DATE: February 5, 2021

RE: Bid Award Recommendation – 02-03FEB21 – 2021 Mill & Overlay – Term & Supply

Attached is the bid tabulation for the above referenced bid. Two (2) bids were received. Please return this cover sheet with your recommendation by e-mail or fax to 886-4390 after you have completed the evaluation of this bid. If you have any questions, please call or e-mail me.

**DEPARTMENT REPLY:**

Please complete the following:

Department Number: 2041

Account Number: 71100

Budgeted: \$900,000

Award by low bid to Christensen Construction Co.

Recommend accepting the following bid(s) for reasons detailed on attached page. (Attach department recommendation)

Recommend rejecting bid for reasons detailed on attached page. (Attach department recommendation)

Administrative Authority Signature: [Signature] Date: 2/9/21



# Boone County Resource Management

ROGER B. WILSON BOONE COUNTY GOVERNMENT CENTER

801 E. WALNUT ROOM 315

COLUMBIA, MISSOURI 65201-7730

PLANNING (573) 886-4330 \* INSPECTION (573) 886-4339 \* ENGINEERING (573) 886-4480

FAX (573) 886-4340

BILL FLOREA, DIRECTOR

JEFF MCCANN, CHIEF ENGINEER

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## MEMO

**DATE:** February 8, 2021

**TO:** Robert Wilson, Buyer, Boone County Purchasing

**FROM:** Jeff McCann, P.E., Boone County Resource Management *Jm*

**RE:** Bid Award Recommendation – 02-03FEB21  
2021 Mill & Overlay – Term & Supply

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I recommend awarding the referenced contract by low bid to Christensen Construction Co. despite the bid total of \$919,312.75 exceeding the budgeted amount of \$900,000.00. The estimated quantity for the Digout Repair bid item is higher than was anticipated at the time the budget was set. We expect savings in other areas to cover this overage.

Please let me know if you have any questions.

2041-- Infrastructure Preservation and Rehabilitation

PROGRAMS AND ACTIVITIES			2021 BUDGET		2021 ACTUAL	VARIANCE	
			Budget Amount (Original)	+/- Budget Adjustments Between Programs	Budget Amount (Final)	Encumbrances & Expenditures	Budget-to-actual Variance
<b>1</b>	<b>Pavement Preservation</b>	<b>Budget Scope:</b>	<b>Actual Scope:</b>				
	Geo Tech Testing						
	Asphalt Overlays		900,000	-	900,000	919,313	(19,313)
	Preservation Chip Seal		1,000,000	-	1,000,000	-	1,000,000
	Surface Sealing		250,000	-	250,000	-	250,000
	<b>Total Pavement Preservation</b>		<b>2,150,000</b>	<b>-</b>	<b>2,150,000</b>	<b>919,313</b>	<b>1,230,687</b>
<b>2</b>	<b>Asphalt Rehabilitation</b>	<b>Budget Scope:</b>	<b>Actual Scope:</b>				
	Geo Tech Testing		5,000	-	5,000	-	5,000
	Asphalt Rehab Project(s)		-	-	-	-	-
	<b>Total Asphalt Rehabilitation</b>		<b>5,000</b>	<b>-</b>	<b>5,000</b>	<b>-</b>	<b>5,000</b>
<b>3</b>	<b>Concrete Rehabilitation</b>	<b>Budget Scope:</b>	<b>Actual Scope:</b>				
	Geo Tech Testing		20,000	-	20,000	-	20,000
	Panel Replacement		-	-	-	-	-
	Rehab project(s)		1,500,000	-	1,500,000	-	1,500,000
	<b>Total Concrete Rehabilitation</b>		<b>1,520,000</b>	<b>-</b>	<b>1,520,000</b>	<b>-</b>	<b>1,520,000</b>
<b>4</b>	<b>Drainage Structures: Preservation, Rehab, &amp; Replacement</b>	<b>Budget Scope:</b>	<b>Actual Scope:</b>				
	Bridge Rehab Activities:						
	Utility Relocate		70,000	-	70,000	-	70,000
	Engineering		160,000	-	160,000	-	160,000
	Geo Tech Testing		10,000	-	10,000	-	10,000
	Easement Acquisition		25,000	-	25,000	-	25,000
	Bridge		1,250,000	-	1,250,000	-	1,250,000
	Culvert/Inlet		350,000	-	350,000	-	350,000
	Tree/brush clearing		35,000	-	35,000	-	35,000
	<b>Total Drainage Structures</b>		<b>1,900,000</b>	<b>-</b>	<b>1,550,000</b>	<b>-</b>	<b>1,550,000</b>
<b>5</b>	<b>Moved from 2045 to have all</b>	<b>Budget Scope:</b>	<b>Actual Scope:</b>				
	Other Activities:						
	Private Develop Concrete	The Estates	25,000	-	25,000	2,500	22,500
	Striping		100,000	-	100,000	-	100,000
	<b>Total From 2045</b>		<b>125,000</b>	<b>-</b>	<b>125,000</b>	<b>2,500</b>	<b>122,500</b>
<b>Total Budget</b>			<b>5,700,000</b>	<b>-</b>	<b>5,225,000</b>	<b>924,813</b>	<b>4,305,687</b>





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[Login.gov FAQs](#)

ALERT: SAM.gov will be down for scheduled maintenance Saturday, 03/13/2020 from 8:00 AM to 1:00 PM.

### Search Results

Current Search Terms: **Christensen Construction\***

[Save PDF](#) [Export Results](#) [Print](#)

Relevance  Descending

Your search for Christensen Construction\* returned the following results...

**Entity:** CHRISTENSEN, RICK CONSTRUCTION **Status:** Inactive

DUNS: 029827961 CAGE Code: 3LKS2 [View Details](#)

Has Active Exclusion?: No DoDAAC:

Expiration Date: 02/22/2014 Debt Subject to Offset?: No

Purpose of Registration: All Awards

**Entity:** Christensen Drywall Construction, Inc. **Status:** Active

DUNS: 788386589 CAGE Code: 4WS75 [View Details](#)

Has Active Exclusion?: No DoDAAC:

Expiration Date: 10/28/2021 Debt Subject to Offset?: No

Purpose of Registration: All Awards

**Entity:** Christensen Bros Construction Inc **Status:** Inactive

DUNS: 080161555 CAGE Code: 7K6H9 [View Details](#)

Has Active Exclusion?: No DoDAAC:

Expiration Date: 02/15/2017 Debt Subject to Offset?: No

Purpose of Registration: All Awards

**Entity:** Christensen, Dale M Construction Company **Status:** Inactive

DUNS: 145242558 CAGE Code: 66GW8 [View Details](#)

Has Active Exclusion?: No DoDAAC:

Expiration Date: 03/25/2016 Debt Subject to Offset?: No

Purpose of Registration: All Awards

[Save PDF](#) [Export Results](#) [Print](#)



## Parties

00364341

CHRISTENSEN CONSTRUCTION CO.

General Business For Profit - Domestic

Good Standing

03/24/1992

04/30/2022

## Addresses

2505 County Road 269, Columbia, Missouri, 65202, United States

2505 County Road 269, Columbia, Missouri, 65202, United States

72-2021

# CERTIFIED COPY OF ORDER

STATE OF MISSOURI

February Session of the January Adjourned

Term. 20 21

County of Boone

} ea.

In the County Commission of said county, on the

25th

day of February

20 21

the following, among other proceedings, were had, viz:

Now on this day, the County Commission of the County of Boone does hereby approve Contract 06-01FEB21- Chip Seal Products – Term & Supply. This contract opened on February 01, 2021.

One (1) bid was received. Road & Bridge recommends award by low bid to Capital Sand Company.

This is a term and supply contract and will be paid from Department 2040 – Road & Bridge Road Maintenance, Account 26201 – Rock – Vendor Hauled.

Done this 25th day of February 2021.

ATTEST:

Brianna L. Lennon  
Brianna L. Lennon  
Clerk of the County Commission

Daniel K. Atwill  
Presiding Commissioner

Justin Aldred  
District I Commissioner

Janet M. Thompson  
District II Commissioner

# Boone County Purchasing

**Robert Wilson**  
Buyer



613 E. Ash Street, Room 111  
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Phone: (573) 886-4393  
Fax: (573) 886-4390

---

## MEMORANDUM

TO: Boone County Commission  
FROM: Robert Wilson  
DATE: February 18, 2021  
RE: 06-01FEB21- Chip Seal Products – Term & Supply

06-01FEB21- Chip Seal Products – Term & Supply opened on February 01, 2021. One (1) bid was received. Road & Bridge recommends award by low bid to Capital Sand Company.

This is a term and supply contract and will be paid from department 2040 – Road & Bridge Road Maintenance, account 26201 – Rock – Vendor Hauled.

att: Bid Tab

cc: Greg Edington, Road & Bridge

Bid File

# Boone County Procurement Contract Data Form and Checklist

Route completed form to Auditor's Office with contract documents. Checklist terminates in Auditor's Office.

## Complete this section at the BEGINNING of the procurement process

Item or Project to Procure: Chip Seal Products Bid #: 06-01FEB21

Responsible Office and Contact Name: Greg Edington, RB

Budget Analyst (Auditor's Office): Caryn Ginter

List Dept(s)/accounts(s): 2040-26201 Amount Budgeted: Fire and Supply

Check ONE:

- Approved budget confirmed with Responsible Office. Contact Name and Date: \_\_\_\_\_
- No approved budget--contact Budget Analyst. Action Plan: \_\_\_\_\_

Check if the following applies:

- Grant Funds. If checked, indicate grant name: \_\_\_\_\_
- Prevailing Wage. If checked, circle ONE of the following:
  1. Responsible Office will perform Prevailing Wage payroll review.
  2. Boone County Treasurer will perform Prevailing Wage payroll review.

## Complete this section when preparing contract for approval

Vendor Name: Capital Sand Company, Inc

Check ONE:

- Vendor exists in vendor file as ACTIVE. Vendor #: 5369
- Vendor exists in vendor file as INACTIVE. Vendor #: \_\_\_\_\_ Attach completed W-9 OR contact Auditor's Office
- Requesting NEW vendor. Attach completed W-9 or contact Auditor's Office

Purchase Order Required? NO  YES \_\_\_\_\_ Status: \_\_\_\_\_

Budget Revision/Amendment required? NO  YES \_\_\_\_\_ Status: \_\_\_\_\_

**Direct Deposit Authorization for Electronic Funds Transfer** form routed to Treasurer. Initial \_\_\_\_\_ Date \_\_\_\_\_

If Prevailing Wage #2 is circled above complete **Prevailing Wage Master File Form** and route to Treasurer.

Initial \_\_\_\_\_ Date \_\_\_\_\_

## AUDITOR'S OFFICE: Budget Analyst completes this section as part of contract certification process

Check all that apply: (Budget Analyst initiates internal staff discussions as needed.)

- Item or services will be TAGGED for property inventory purposes. If checked, complete the following:
  - Costs be added to an existing tag number? NO \_\_\_\_\_ YES \_\_\_\_\_ Tag Number: \_\_\_\_\_
  - Costs replace existing asset? NO \_\_\_\_\_ YES \_\_\_\_\_ Tag Number to be retired: \_\_\_\_\_
  - How will *placed in service* date be determined? \_\_\_\_\_
- If Tag Numbers are listed above, copy of form given to capital asset accountant.
- Acquired item or services will be administered as a project requiring coordination with or approval from more than one County office. If checked, complete the following:
  - Name of Project Manager: \_\_\_\_\_
  - Person responsible for approving invoices for payment: \_\_\_\_\_
  - Routing process for invoice approval: \_\_\_\_\_
  - Person responsible for tracking the project budget and expenses: \_\_\_\_\_

Budget Analyst: Initial \_\_\_\_\_ Date \_\_\_\_\_ "Save As" file name: \_\_\_\_\_

<b>RFB #: 06-01FEB21 - Chip Seal Products - Term and Supply</b>			<b>Capital Sand Company</b>	
4.9.	<b>Chip Seal Pricing:</b>			
4.9.1.	SC.625	3000	No Bid	
4.9.2.	C .375	3000	\$23.25	\$69,750.00
4.9.3.	C .5	3000	\$23.25	\$69,750.00
4.9.4.	<b>Total</b>			\$139,500.00
4.12.	<b>Renewal Pricing Increases</b>			
	1st Renewal Term			3%
	2nd Renewal Term			3%
<b>GRAND TOTAL</b>				<b>\$139,500.00</b>



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[Login.gov FAQs](#)

ALERT: SAM.gov will be down for scheduled maintenance Saturday, 03/19/2021 from 8:00 AM to 1:00 PM.

### Search Results

Current Search Terms: **Capital Sand Company\***

Save PDF Export Results Print

Relevance Descending

Your search for Capital Sand Company\* returned the following results...

**Entity:** Capital Sand Company, Inc. **Status:** Active

**DUNS:** 066913971 **CAGE Code:** 1N7J9 [View Details](#)

**Has Active Exclusion?:** No **DoDAAC:**

**Expiration Date:** 01/11/2022 **Debt Subject to Offset?:** No

**Purpose of Registration:** All Awards

Save PDF Export Results Print



10/11/2021  
 10/11/2021  
 10/11/2021  
 10/11/2021  
 10/11/2021

## Parties

00163556

CAPITAL SAND COMPANY, INC.

General Business For Profit - Domestic

Good Standing

08/09/1973

04/30/2021

## Addresses

221 Bolivar Street, Ste. 400, Jefferson City, Missouri, 65101, United States

221 Bolivar Street, Suite 400, Jefferson City, Missouri, 65101, United States

73 -2021

# CERTIFIED COPY OF ORDER

STATE OF MISSOURI

February Session of the January Adjourned

Term. 20 21

County of Boone

} ea.

In the County Commission of said county, on the

25th

day of February

20 21

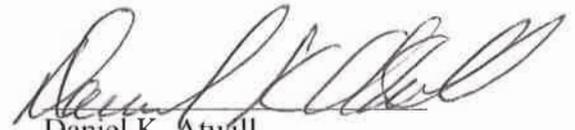
the following, among other proceedings, were had, viz:

Now on this day, the County Commission of the County of Boone does hereby approve the attached Juvenile Justice Program Assistance grant application submitted by the 13th Judicial Circuit Court, Family Court-Juvenile Division.

Done this 25th day of February 2021.

ATTEST:

*Brianna L. Lennon*  
Brianna L. Lennon  
Clerk of the County Commission *jl*



Daniel K. Atwill  
Presiding Commissioner



Justin Aldred  
District I Commissioner



Janet M. Thompson  
District II Commissioner

**Juvenile Justice Program Assistance Funding Proposal-FY20-21  
13<sup>th</sup> Judicial Circuit Family Court-Juvenile Division**

**Name & Brief Description of Proposed Program:**

**Supervision:**

**Evening Reporting Center Program**

The Evening Reporting Center (ERC) operates Monday through Friday from 3:30 p.m. until 7:30 p.m., and provides both supervision and a variety of programming to youth conducive towards pro-social learning and behaviors. The ERC is used for various reasons: 1) to transition juveniles leaving detention back into the community; 2) as a sanction for not complying with conditions of informal or formal supervision; 3) as an alternative to detention; or 4) as a condition of release from detention pending Court action. Moral Reconciliation Therapy is offered to youth two days a week, which helps youth learn pro-social thought patterns to replace anti-social thought patterns. We have also partnered in the past and present with the Boys and Girls Club; Reality House Programs, Incorporated; Compass Healthcare, Incorporated; the Youth Empowerment Zone; True North; Daniel Boone Regional Library; and a variety of other community agencies to provide quality programming for the youth. The ERC originally began operating in 2010 in partnership with the Intersection Youth Facility where it operated with Intersection staff until 2012. In October of 2012, the Juvenile Office began fully operating the Evening Reporting Center with its own staff in the Alternative Sentencing Building, which is owned by Boone County.

**In-Home Monitoring Services (GPS and Cellular)**

The Juvenile Division staff has used In-Home Detention for more than a decade as an intervention for youth. We originally began using Voice Verification services and Electronic Monitoring through a home telephone line as provided by Behavioral Interventions, Incorporated; but we now use cellular and Global Positioning Satellite technology for tracking purposes which incorporate the use of an ankle transmitter fitted to the juvenile's leg to monitor the juvenile's location 24 hours a day while allowing the juvenile to remain in the community.

**Treatment:**

**Crisis Intervention Services (CIS, previously titled as Intensive Crisis Intervention Services)**

This program, which began in 2012, aims to address youth in custody who are encountering domestic issues within the home or problematic behaviors in the school setting. A licensed therapist meets with the family in the home intensively for a two week period to identify issues and formulate a plan of strategies and services to help the family. A written report is completed and given to the Juvenile Officer and the family.

**Geographic Area & Need for the Program:**

The 13th Judicial Circuit is comprised of Boone and Callaway counties which are progressive counties located in the center of the state at the crossroads of major east-west and north-south highways. Demographics are of an urban, semi-urban, and rural composition with a unique degree of ethnic diversity. Boone and Callaway Counties are home to a varying number of minority

populations, including Asian, Native American, Hispanic, African American, and Multi-Racial, in addition to the Caucasian population. Population growth and prospects for additional growth are placing increasing demands on county government. Data for 2020 shows Boone County with a population of 181,865, and Callaway County with a population of 44,532.

According to information posted on the Juvenile Detention Alternatives Initiative (JDAI) Help Desk website ([www.jdaihelpdesk.org](http://www.jdaihelpdesk.org)), studies conducted on the juvenile justice system across the United States found the system to be “arbitrary, discriminatory, and ineffective”. Specifically speaking, the system of detaining youth was faulted across the U.S. In the early 1990s, two out of every three youth who were detained went to detention centers which were overcrowded and which could not provide the programs and services mandated by law. Less than one-third of the youth were in detention for violent offenses and in 1995, two-thirds of the youth in detention were minority youth. Further research posted on the JDAI help desk website shows that youth who are placed in detention with other delinquent youth are more likely to leave detention having more undesirable behaviors than when they entered and further one study conducted in Arkansas revealed that once a youth has been placed in detention one time, their likelihood of returning was high.

While the extent of the impact of COVID is unknown, it is clear that the number of case filings and detentions decreased during the last year, likely due to school going online from March – December 2020 in some school districts in this circuit. In the 13<sup>th</sup> Circuit in 2020, there were a total of 109 youth admitted to detention producing an average daily population of 4.1 and an average length of stay in detention of 11.3 days. All 3 of these are a decrease from 2019 data. The number of youths held for felony person and misdemeanor person make up the largest number of youths in detention. The 13<sup>th</sup> Circuit has historically used the Missouri Juvenile Detention Assessment instrument to score every juvenile in custody. The 13<sup>th</sup> Circuit also has a very low over-ride rate, which indicates youth who are being detained are a risk to the community.

In addition to reviewing the 13th Circuit’s assessment tools for detention, in 2011, the 13th Circuit developed a Disproportionate Minority Contact Committee, now referred to as Racial and Ethnic Disparities (or “RED”), to look at racial disparity in the juvenile justice system through technical assistance from the Annie E. Casey Foundation, Missouri Juvenile Justice Association, and Office of State Courts Administrator. In 2008, a study was conducted by the Office of State Courts Administrator in conjunction with the Missouri Juvenile Justice Advisory Group, Missouri Department of Public Safety, and the Missouri Juvenile Justice Association. The study found that Boone County had a relative rate index (RRI) of 7.7 for African American youth referred to the juvenile justice system. According to this report, the relative rate index measures the over or under representation of minorities at certain contact points in the juvenile justice system. This relative rate index shows that African American youth were referred to the juvenile justice system in Boone County 7.7 times more than their Caucasian counterparts which can lead to over representation of youth of color in juvenile detention facilities. According to a Disproportionate Minority Contact data analysis report for Boone County, Boone County’s RRI was 5.56 in 2019. This indicates that the efforts through JDAI have had an impact on decreasing these numbers, but the 13<sup>th</sup> Circuit continues to strive to reach the statewide RRI of 2.8.

According to experts in the field of Juvenile Justice, professional standards suggest secure detention should be used to make sure the youth appears in court and to minimize the risk of serious re-offending while waiting to appear in court. Prior to January 1, 2010, in the 13th Circuit, the decision to detain youth was at the discretion of 14 different deputy juvenile officers, leaving the decision to detain or not to be highly subjective. At that time, the 13<sup>th</sup> Circuit had guidelines to follow when deciding to detain, however the reason to detain was based generally on criteria such as the offense committed, how cooperative the youth/parents were, whether or not they had a suitable adult to

supervise them, and the need to hold youth accountable for their actions. All these factors could be influenced by the youth's attitude, pressure from law enforcement to authorize detention, the deputy juvenile officer's frustration in not knowing what else to do with the youth, as well as the responsibility to public safety.

On January 1, 2010, the 13th Circuit Juvenile Division began using the Missouri Juvenile Detention Assessment (JDTA) on all youth who were presented for detention whom the juvenile office had in-person contact with. In 2012, the Missouri Juvenile Detention Assessment was implemented for all youth presented by law enforcement. The table below shows how many youths scored within each of the three risk levels on the form for the years 2017 to 2020.

**13<sup>th</sup> Circuit JDTAs Administered 2017-2020**

<b>Year</b>	<b>High</b>	<b>Medium</b>	<b>Low</b>	<b>Total for Year</b>
<b>2017</b>	<b>98</b>	<b>128</b>	<b>429</b>	<b>655</b>
<b>2018</b>	<b>107</b>	<b>93</b>	<b>323</b>	<b>523</b>
<b>2019</b>	<b>113</b>	<b>100</b>	<b>460</b>	<b>673</b>
<b>2020</b>	<b>56</b>	<b>55</b>	<b>268</b>	<b>379</b>

In 2020, there were 19 overrides of the JDTA instrument. This amounted to a total override rate of 5.0%. This percentage slightly increased from 2019, when our total override rate was 4.9%. JDAI focuses on the rate of those youth eligible for release or release with a detention alternative who were placed in detention. In 2020, our override to detention rate was approximately 3.9%. This rate was lower than our projected goal of 10%. Our override rate continues to remain well below our projected goal and the maximum-recommended override rate. The use of the JDTA has greatly improved our process of determining which youth are appropriate for detention. In using the JDTA form, it has helped create an objective decision-making process for all youth.

While the court has strived to work on creating and maintaining alternatives to detention, one major obstacle is funding. The circuit began providing GPS and Cell Unit Monitoring for in-home detention in March 2011, but found that this alternative was cost prohibitive for families. The Court used Title II funds to help families who were determined indigent by the Court; however, this funding ended on September 30, 2012. OSCA began funding Crisis Intervention Services, Shelter Care, some Evening Reporting Center services, and In-Home Detention in July 2013, through the Juvenile Alternatives to Detention Program Grant. Starting in July 2014, these programs were funded through the Juvenile Justice Program Assistance Grant which continues to the present. For FY18, we ceased use of Shelter Care, due to under-utilization of the program and due to a decrease in funding. We still utilize CIS, ERC, and In-Home Detention.

Funds are being requested to continue to pay for the use of GPS and cell units for electronic monitoring for all youth placed on In-Home Detention through cell and GPS units as an alternative to detention and a sanction.

In terms of funding requested for the Evening Reporting Center, the major cost is the Moral Reconciliation Therapy ("MRT"). The circuit has an agreement with Reality House Programs, Incorporated, which provides a licensed therapist to facilitate MRT to the youth participating in the Evening Reporting Center at a cost of \$35.80 per unit, for two days a week. A unit is equivalent to one hour. MRT requires the use of workbooks, for which funding is needed at \$25.00 per book. MRT was originally covered through a diversionary grant through the Missouri Division of Youth Services; however, funding was depleted at the end of December 2014, and a

Juvenile Justice Program Assistance Grant Amendment was submitted to allow it to be covered starting in January 2015 through the end of June 2015. This continues to be funded through the Juvenile Justice Program Assistance Grant.

In 2011, the Crisis Intervention Services program was developed to address situations involving youth in custody by law enforcement for domestic-related status offenses or law violations as well as disruptive school behavior. The therapist makes recommendations for additional services for the families and a final meeting is held with the family, therapist, and Juvenile Office representative to ascertain the success of the program. The therapist who provides the Crisis Intervention Services has assisted families in scheduling therapy services for families, she has provided referrals for substance abuse assessments, and has assisted families in finding pro-social activities, both in the community and at the schools. In addition a stakeholder survey is completed by the family at the completion of the program. The therapist is then reimbursed at a rate of \$625 per family served. These services were funded through the Annie E. Casey Foundation until 2012, when juvenile diversion funds were received through OSCA which helped the 13<sup>th</sup> Circuit continue to fund these services and now have been funded through the Juvenile Justice Program Assistance Grant since July 2014.

The 13<sup>th</sup> Circuit would like to continue to offer Crisis Intervention Services, a detention alternative which addresses the immediate crisis needs facing youth age 8-16, who are in custody with law enforcement for domestic-related status or law violation offenses as well as for disruptive school behavior. CIS can also be used as a sanction for youth under supervision who are experiencing disruptive behavior in school or domestic issues in the home who may not be in the custody of law enforcement, but need a more immediate response to their current issues. CIS can also be used for youth whose parents have referred them to the Juvenile Officer.

The 13<sup>th</sup> Circuit used these alternatives to detention frequently as a sanction for youth in 2019 who are already under the jurisdiction of the court as a means to address dangerous or problematic behaviors in lieu of placement at the Robert L. Perry Juvenile Justice Center for detention or evaluation. Currently, the circuit regularly uses both cell and GPS In-Home Detention as well as the Evening Reporting Center as sanctions for violations of a juvenile's supervision, which overall have been very successful in addressing problematic behaviors in lieu of detention. Also several youth who have scored a release on the Missouri Juvenile Detention Assessment, but had a supervisory approved override up, were assigned to the CIS program when a simple release back to the family was not seen as suitable by the Deputy Juvenile Officer, parent, and the youth, and more intervention was needed.

In 2011, the 13<sup>th</sup> Circuit researched and worked to establish a uniform sanctions grid to respond to technical probation violations. With the creation of the sanctions grid, the Evening Reporting Center and In-Home Detention are used to respond to serious and persistent technical probation violations such as persistent school problems, youth who run away from home for extended periods of time, and youth who fail to report to see their Deputy Juvenile Officer as directed on multiple, consecutive occasions. Multiple youth who had been detained at the Robert L. Perry Juvenile Justice Center were released at the detention hearings pre-adjudication to participate in several alternatives to detention such as CIS, ERC, and In-Home Detention once it was determined that further detention was not needed pending adjudication and disposition. Furthermore, several youth were released from the Robert L. Perry Juvenile Justice Center post-adjudication, pre-disposition, which were being evaluated on the program side of the Robert L. Perry Juvenile Justice Center. This allowed further evaluation of the youth in the community while participating in the Evening Reporting Center or In-Home Detention as a step down to a less secure environment, but with some restriction of movement and services in place.

Several youth have also participated in the Evening Reporting Center and In-Home Detention post-adjudication and post-disposition as a supervision sanction when it was determined that some problematic behaviors persisted that needed further restriction and monitoring, but did not rise to the level of detention or placement at the Robert L. Perry Juvenile Justice Center.

### **Target Population & Selection Process:**

The 13th Circuit began participating in JDAI in October of 2009. It was not until January 1, 2010, that the 13th Circuit officially began using the Juvenile Detention Assessment (JDTA) to screen referrals to detention. Shortly thereafter, other JDAI core strategies were being researched and implemented in our circuit in efforts to reduce the unnecessary use of detention in the 13<sup>th</sup> Circuit and develop alternatives to detention for youth in the community.

A primary tool used by the Juvenile Division in delinquency and status offense cases is the Risk and Needs Assessment Form. A risk assessment is completed on juveniles at the point of intake and helps guide decision-making regarding disposition as well as an appropriate level of supervision. A risk/needs assessment is completed on all youth who receive a referral for status and delinquency offenses. Some of the information gathered for risk and needs is based on self-reporting information provided by parents and children as well as information gleaned from the juvenile's file. Each youth has a risk and needs level assigned which is also used in determining whether to use the Evening Reporting Center, In Home Detention, Crisis Intervention Services, or Shelter Care as a possible sanction to addresses referrals or inappropriate behaviors reported to the Juvenile Officer. A sanctions grid is employed by the 13<sup>th</sup> Judicial Family Court-Juvenile Division in determining the correct sanction for youth.

Our target population is any youth who is presented to the Juvenile Officer in custody by law enforcement, and who is subsequently assigned a score on the Missouri Juvenile Detention Assessment Form as well as any youth under Informal or Formal Supervision who has had violations of supervision and require an increased response to these violations according to the risk/needs assessment and graduated sanctions matrix.

### **Service Provider:**

The 13<sup>th</sup> Circuit has been fortunate in that those agencies or individuals providing services for us have remained relatively stable over the past several years.

**CIS:** We continue to partner with Sarah Gray, M.Ed, LPC. Ms. Gray has been providing CIS services for us since 2011. She has a Masters in Educational Psychology and is a Licensed Professional Counselor in the state of Missouri, having practiced therapy for over ten years. Previously, Ms. Gray worked in the office of Dr. Jackie Ellis at Ellis and Associates. In 2019, Dr. Ellis retired, and Ms. Gray is now practicing independently. During the current grant year, this program has been on hold due to COVID. We are working with Ms. Gray on how to safely resume the program.

**GPS/Cell Monitoring:** The 13<sup>th</sup> Circuit continues to partner with Behavioral Interventions, Incorporated for all of our In Home Detention Monitoring needs for well over a decade and we continue to receive consistent and innovative monitoring services from this business agency. For further information regarding their services, please review their website at [www.bi.com](http://www.bi.com).

**Evening Reporting Center:** Reality House Programs, Incorporated continues to provide us with Moral Reconciliation Therapy at our Evening Reporting Center. Blair Campier is a certified provider of both adult and juvenile MRT services. We have partnered with Reality House programs for this service since 2012. We also partner with multiple agencies in the Columbia/Boone County area to provide many other services free of charge as mentioned previously such as Compass Health, Incorporated, Daniel Boone Regional Library, Urban Agriculture, True North, Youth Empowerment Zone, Columbia Police Department, Missouri Highway Patrol, Boone County Sheriff's Department, the Columbia/Boone County Health Department, and several others as noted in our resource provider list. In 2020, the Columbia Public School system was closed due to COVID for the most of the year (April – Dec). In an effort to support the juveniles under our jurisdiction, the Juvenile Office created a tutoring program in the ERC so that juveniles having to attend school online received additional support and encouragement.

The credentials for each of the service providers mentioned above have been included with this grant proposal.

### **Number of Youth Served and Hours of Service:**

**CIS:** In 2020, the Circuit prioritized funding in-home detention services and the Evening Reporting Center over the CIS program. Due to COVID, we did not have any families participate in this service; however, however, we believe it continues to be a needed service for youth who are having difficulties in the home, whose behaviors have led to a referral to the Juvenile Court. The circuit requests funding for five families, who would be served at \$625 per youth/family, which comes to \$3,125. This breaks down to each family receiving approximately nine hours of service weekly for two weeks, giving each family approximately eighteen hours of crisis intervention services. This figures out to an hourly rate of \$34.72. The \$625 payment to a provisionally or fully licensed clinical social worker or professional counselor would cover any mileage or administrative cost associated with them providing this service. This would be a total of 90 estimated hours of service during the grant period.

### **GPS/Cell Unit Monitoring:**

One of our case processing goals is to have all youth placed on in-home detention be released from the program within 14 days. It is our circuit's policy and practice to release youth at their first court appearance if they have had no problems or concerns while on in-home detention. The circuit continues to have the goal of setting each of these youth for first appearance within 14 days of being placed on in-home detention. During the current grant year, July 1 through the present, the average number of days youth have been placed on home detention as an alternative to detention has been approximately 25, which is an increase from the previous grant year, and above our goal of 14 days. Our circuit continues to have the goal of putting more of our technical probation violators who are in custody and who score detention on GPS or Cell Unit Monitoring, instead of those youth having to be placed in detention. If they are placed in detention, the Circuit looks to immediately release them at their detention hearing on in-home detention until their next court appearance. For the current grant year and for the coming year, we will be looking to cover all youth placed on In-Home Detention as an alternative to detention and post adjudication/post disposition sanction. Based on current usage patterns, we estimate providing 700 days of Cell Unit Monitoring or GPS monitoring for approximately 14 days each to 50 youth based on current usage patterns.

**Evening Reporting Center:** We would like to continue funding Moral Reconciliation Therapy through the Juvenile Justice Programming Assistance Grant as it is such an integral part of the programming at the Evening Reporting Center and would allow for greater continuity of programming and costs. Moral Reconciliation Therapy is an evidenced-based model of treatment. Because of COVID, we have not had any youths in the ERC during this grant year. However, Columbia Public Schools are now back in session. We are currently facilitating the tutoring program, and we are hopeful to have the ERC running at full capacity by summer. We would look to continue the use of this program as not only an alternative to detention, but also as a sanction for youth. This would entail each youth participating in MRT therapy two days a week for approximately five sessions or ten units in two weeks. MRT therapy is \$35.80 per unit or per one-hour session. Sessions are 1.5 units or \$53.70 per daily session or \$537 for ten units in a two-week period. The cost of MRT per youth increases as fewer youth participate, as it is a group therapy method. It will be our goal to have at least two youth at the ERC when it is being used. MRT workbooks are \$25.00 for each youth for a cost of \$500 for twenty youth.

We anticipate a consistent use of this program not only as an alternative to detention, but also as a sanction for youth to remain in the community with closer supervision and treatment as we have streamlined usage of the program so that youth who are referred to the Evening Reporting Center as a sanction no longer require a court order to participate. In addition, youth under Informal Supervision are now allowed to participate as a sanction for behaviors.

### **Fidelity Plan:**

The 13<sup>th</sup> Judicial Circuit uses two main ways to ensure adequate utilization of each service. For youth who are presented to the Juvenile Officer in the custody of law enforcement and who subsequently score between 10-14 on the JDTA, which would indicate an alternative to detention, the deputy juvenile officer must consider an alternative to detention such as In-Home Detention, the Evening Reporting Center, Crisis Intervention Services, a Conditional Release, or some other community alternative such as mental health treatment. In the event the deputy juvenile officer feels that an alternative to detention is not appropriate, an override up or down must be obtained from a supervisor with an explanation of why an override of the JDTA score is recommended.

Next, for youth who are under informal or formal supervision of the court, if the deputy juvenile officer has reviewed a youth's risk/needs score and consulted with the graduated sanctions matrix, the Deputy Juvenile Officer must obtain permission from a supervisor prior to placing a juvenile in one of the programs listed above. The deputy juvenile officer must also request permission prior to submitting a petition or motion to modify for filing in court to determine whether a sanction such as the ones listed above would be more appropriate than a formal filing in court. These methods help to ensure that youth are receiving the appropriate alternative to detention or sanction for the presenting behavior.

**Day Treatment Program** This year, we are including in our request, funding for our Day Treatment Program. It is an alternative educational program offered since the 2015-2016 school year at the Robert L. Perry Juvenile Justice Center and in cooperation with the Columbia Public Schools. The Day Treatment Program follows the Columbia Public Schools calendar and is in session during the regular school year, Monday through Friday, from 8:15am to 3:15pm. The program provides support, supervision, and educational and therapeutic programs in a structured environment for the purpose of maintaining youth in the community. Youth who are referred to the Day Treatment Program will be provided an education, supervision, tutoring assistance with school homework assignments, programming, and breakfast and lunch. Through the Day

Treatment Program, youth are expected to demonstrate appropriate school behaviors and are encouraged to make good character choices, all in a safe environment.

Youth referred to the Day Treatment Program at the Robert L. Perry Juvenile Justice Center are Wards of the Court and can be referred by school staff or their Deputy Juvenile Officer. Youth can be referred for several different issues, including being suspended or expelled from their Columbia Public Schools home school location due to a serious offense, having significant truancy issues for a variety of reasons, and other behavioral circumstances. The Day Treatment Program can also be used as an educational transition from school at the detention center as a resident to returning to the community and attending the small-scale school setting, before returning to their home school. The length of participation varies from youth to youth, anywhere from a few weeks to a full school year. New this school year, the Columbia Public Schools will also be assisting with transporting students to and from the Day Treatment Program. This will potentially allow for increased participation in the program.

### **Need for the Program:**

Providing a youth involved with the juvenile justice system an education in a safe environment has been linked to decreases in rates of recidivism and a better educational experience, including successful reintegration into the community upon leaving detention. One study found that only 12% of formerly detained youth complete a high school degree or GED after being released from detention. Youth in the 13<sup>th</sup> Circuit were leaving detention and facing extended suspensions or expulsions from their home schools and without an option to continue their education in a traditional setting. Some students qualified for homebound instruction, which included approximately five hours of educational instruction per week. The majority of the youth detained were significantly behind in their academic progress; anywhere from one to two semesters behind in earning credits. One study found that 65% of youth admitted to detention had special education needs. Problems such as low achievement, vocabulary, and verbal reasoning increased delinquency predictions by 27%. Furthermore, while the average age of a youth in detention is 15 1/2, the average reading level is 4<sup>th</sup> grade.

During the last half of the 2015-2016 school year, the Day Treatment Program was started at the Robert L. Perry Juvenile Justice Center to address the lack of an educational program available to Wards of the Court facing extended suspensions and expulsions. Youth accepted into the program attend a full school day at the facility, but then return to their home in the community outside of school hours. Youth are able to participate in an online credit recovery program under the supervision and guidance of teaching staff with the Columbia Public Schools. All of the educational materials needed to participate are provided to the youth. The current program allows for ten Day Treatment students to participate. This small number is due to the supervision and educational assistance necessary to maintain a safe and secure educational environment for the youth. During the 2015-2016 school year, 16 youth were referred. During the 2016-2017 school year, 18 youth were referred. During the 2017-2018 school year, 13 youth were referred. During the 2018-2019 school year, 21 youth were referred. During the 2020-2021 school year, 15 youth were referred. Several youths began the program and remain in the program for a full semester or up to a year. COVID has affected the number of youths referred. As the schools reopen and COVID is better controlled, the number of referrals is expected to increase.

Youth participating in the program thrive in the small class setting and the supervision and structure of the facility. Youth work at their own pace with the PLATO online credit recovery program for EdGenuity program and are able to pass a full semester course within 2-3 weeks. Some youth have been able to complete a semester course in as few as three days. This option has

allowed several youth in the program to recover lost credits and any work they start can be transitioned to their home school. Youth, their families, school officials, and 13<sup>th</sup> Circuit staff have seen the benefit of the Day Treatment Program educational option. Currently, the need for more than five student spots has outgrown the means to provide adequate supervision and educational support. Funds are being requested so we can continue to provide this beneficial program to all youth that are referred and in need of an alternative educational setting. The Columbia Public Schools is researching means to provide an additional teacher for the program, however the need for an additional facility staff member to provide supervision and tutoring to a growing number of Day Treatment students will be needed.

**Service Provider:**

Columbia Public Schools provides the qualified teaching staff for the Robert L. Perry Juvenile Justice Center and the Day Treatment Program students. Currently, there are four different classrooms in the facility. There are two full-time teachers and one full-time instructional aide; with one of those full-time teachers dedicated to students in the Day Treatment Program.

**Number of Youth Served and Hours of Service:**

Based on the number of referrals received for youth to participate in the Day Treatment Program, we would like to have 10 students, at any one time, in the Day Treatment Program. Depending on the length of participation by the student, the Day Treatment Program could provide services to an estimated 10-25 youth per school year. Funding is being sought to request a new county employee be reimbursed to provide supervision and tutoring of the Day Treatment Program students. There is a need for these services for approximately 7 hours per school day. There are approximately 172 days of school. The rate of a Program Assistant Tutor is \$10.24 per hour. We request funding for approximately 4 hours per school day. This would amount to \$7,045.12.

**Fidelity Plan:**

Youth (and their parents) referred to the Day Treatment Program by their Deputy Juvenile Officer or Columbia Public School officials complete an interview for participation. The youth's educational records including attendance, grades/credits earned, special education needs, and behaviors are reviewed. If accepted, the Court is made of aware of and approves of the youth's participation. The youth sets educational and behavior goals, which is monitored by school and facility staff during their participation. The youth will also be instrumental in creating a plan of transition from the Day Treatment Program to their home school.

**Budget Narrative:**

Day Treatment Program: We would like to have up to ten students in the program, at any one time. Depending on the length of participation in the program, it is estimated that 10-25 youth could participate in a school year. For the expansion of this program, a Program Assistant Tutor would be needed to provide the additional supervision and educational support to these students. There is a need for these services for approximately 7 hours per school day. There are approximately 172 days of school. The rate of a Program Assistant Tutor is \$10.24 per hour. We would request \$12,328.96.

As a new program request, we have prioritized funding of the Day Treatment Program below the already existing programs that have been established and funded in years past. To fully fund the Day Treatment Program as previously mentioned, the \$12,328.96 is requested.

**Budget Narrative:**

**CIS:** \$625/juvenile and family x 5 juvenile/families = **\$3,125**. This breaks down to approximately 18 hours of counseling and crisis services from a provisionally or fully licensed clinical social worker or professional counselor over a two-week period at \$34.72/hour. The \$625 payment to a provisionally or fully licensed clinical social worker or professional counselor would cover any mileage or administrative cost associated with them providing this service.

**GPS/Cell Unit Monitoring:** \$4.35/day x 700 days of In-Home Detention Monitoring = **\$3,045.00**. The circuit estimates providing 700 days of monitoring to 50 youth for approximately 14 days each which comes to \$60.90 per youth.

**Evening Reporting Center:** The cost per youth is \$172.29, which includes \$147.29 for MRT per youth, \$25.00 for an MRT workbook per youth. Therefore with 20 youth at \$172.29 for each youth. = **\$3,445.80**

**Day Treatment Program: \$7,045.12**

**Prioritization:** Our prioritization would be to fund CIS, In-Home Detention Monitoring, and Evening Reporting Center first, and the partial Day Treatment Program. If additional funds are available, we would request funding for the full Day Treatment Program.

## Summarization:

CIS: \$3,125  
 In-Home Detention Monitoring: \$3,045.00  
 Evening Reporting Center: \$3,445.80  
 Day Treatment Program: \$7,045.12

Total Funding Request for these programs: **\$16,660.92**

**County Treasurer to which all reimbursements will be made:**  
 Tom Darrough, Boone County Treasurer



STATE OF MISSOURI  
OFFICE OF STATE COURTS ADMINISTRATOR  
REQUEST FOR PROPOSAL

RFP NO: OSCA 21-01132  
TITLE: Juvenile Justice Program Assistance  
ISSUE DATE: January 4, 2021

CONTACT: Russell Rottmann  
PHONE NO: 573-522-6766  
E-MAIL: osca.contracts@courts.mo.gov

RETURN PROPOSAL NO LATER THAN: 4 p.m., March 1, 2021

RETURN PROPOSAL EITHER VIA E-MAIL, USPS or COURIER SERVICE:

(U.S. Mail)  
Office of State Courts Administrator  
P.O. Box 104480  
Jefferson City, Mo 65110 - 4480

(Courier Service)  
Office of State Courts Administrator  
2112 Industrial Dr.  
Jefferson City, Mo 65109

CONTRACT PERIOD: July 1, 2021 through June 30, 2022

SIGNATURE REQUIRED

PRESIDING JUDGE SIGNATURE	DATE
FAMILY COURT ADMINISTRATIVE JUDGE SIGNATURE, IF APPLICABLE	
PRESIDING JUDGE SIGNATURE (IF MORE THAN ONE COUNTY IS INCLUDED IN PROPOSAL)	
FAMILY COURT ADMINISTRATIVE JUDGE SIGNATURE, IF APPLICABLE	
PRESIDING JUDGE SIGNATURE (IF MORE THAN ONE COUNTY IS INCLUDED IN PROPOSAL)	TITLE
FAMILY COURT ADMINISTRATIVE JUDGE SIGNATURE, IF APPLICABLE	DATE
COURT	
MAILING ADDRESS	
CITY, STATE, ZIP	
CONTACT PERSON	TITLE
PHONE NUMBER	E-MAIL ADDRESS

NOTICE OF AWARD (OSCA USE ONLY)

ACCEPTED BY OFFICE OF STATE COURTS ADMINISTRATOR AS FOLLOWS:		
CONTRACT NO.	CONTRACT PERIOD	
CONTRACTS SECTION	DATE	DEPUTY STATE COURTS ADMINISTRATOR

**1. INTRODUCTION**

The Family Court Committee of the Supreme Court of Missouri, through the Office of State Courts Administrator, (OSCA), is seeking proposals from courts for the implementation of programs and services dedicated to promoting evidenced based practices in specific categories of juvenile justice that may include:

- a. Supervision
- b. Treatment
- c. Restorative Justice
- d. Competency

**1.1 Pre-Proposal Conference:**

A pre-proposal conference regarding this Request for Proposal will be held on **Thursday, January 14, 2021, beginning at 2 pm**. The pre-proposal will be held via WebEx and should last about one hour. The information will be sent

**1.2** These programming categories are to be used to provide specific programs and services to address the following issues in juvenile justice:

- a. Juvenile alternative to detention programming for delinquent youth who can be diverted from secure detention by the use of the objective screening instrument, Missouri's Juvenile Detention Assessment (JDTA), into a non-secure, pre-adjudication placement or program.
- b. Post-dispositional programming and services for delinquent youth who can benefit from these services to assist in lowering recidivism and out-of-home placements through the use of objective assessment instruments. Programs should serve high risk and high need youth per the Missouri's Risk and Needs Assessment and Classification System.
- c. Diversion programs or strategies to divert youth from delinquent or status referrals into the juvenile office.
- d. Programs and strategies which remedy identified issues of disproportionate minority contact.

**1.3** The funding allows for reimbursement to one county treasurer of the circuit on behalf of the juvenile and family court for costs associated with ongoing programs or the development and implementation of such services. This Request for Proposal (RFP) encourages juvenile and/or family courts to create new programs and services that promote the best practices in juvenile justice.

**1.4** The Family Court Committee will review and approve specific requests for proposals based on the merits of each proposal and the availability of funds.

**1.5** Funding is for FY22 (July 1, 2021 – June 30, 2022). Funding of this project will be considered by the Family Court Committee (FCC), the Circuit Court Budget Committee (CCBC) and OSCA based upon the success of the previous year's awards and the availability of funds. Amounts awarded to any one court may be limited to \$25,000.00 per fiscal year or less if the total of the proposals received from the courts exceed the authorized amount of funds allocated. If more than \$25,000.00 is requested, the court must prioritize their need and indicate their preference for funding. Courts may request funding for more than one program or service

within each proposal and should include details for each program requested as outlined in Section 7.3.

- 1.6 Programs may find the need to request transferring funds either to or from awarded line items or between programs, if the court received awards for multiple programs. Any request to transfer funds must be in writing to [osca.jjpa@courts.mo.gov](mailto:osca.jjpa@courts.mo.gov).

If the need is found for additional funds, the local program contact may request funds by emailing [osca.jjpa@courts.mo.gov](mailto:osca.jjpa@courts.mo.gov). All requests for additional funds shall be in writing addressed to the Family Court Committee for their review and consideration. If approved, proper notification shall be provided in writing.

## 2. PROGRAM KEY COMPONENTS

Juvenile Justice Program Assistance funds are intended to support evidence based practices in Missouri's juvenile justice system. Courts receiving these funds are expected to adhere to the following guidelines.

### 2.1.1 Courts shall be in compliance with:

- a. The Missouri Juvenile Officer Performance Standards (2017). The report may be viewed at <http://www.courts.mo.gov/file.jsp?id=108677>.
- b. Supreme Court Operating Rule 28, the complete rule may be viewed at <http://www.courts.mo.gov/page.jsp?id=52417>.
- c. Supreme Court Operating Rule 29, the complete rule may be viewed at <http://www.courts.mo.gov/page.jsp?id=70333>.
- d. Missouri's Juvenile Detention Alternatives Initiative (JDAI) and Standards for Operation of a Secure Juvenile Detention Facility, if involved in the operation of a court operated or a court funded regionally operated secure detention center.
- e. Section 211.141.4 RSMo the complete section of the statute may be viewed at <http://www.moga.mo.gov/mostatutes/stathtml/21100001411.html?&mc=211.141>
- f. OSCA recommended procedures for providing accurate program implementation and outcome information using the Judicial Information System (JIS), Microsoft Excel® spreadsheets, report templates or other manual forms as needed, provided by OSCA.
- g. OSCA recommended procedures for using the Juvenile Detention Assessment Instrument (JDTA) and Missouri's Risk and Needs Assessment and Classification System.
- h. Supreme Court Rule 82.04 the complete rule may be viewed at <http://www.courts.mo.gov/page.jsp?id=992>.
- i. Efforts to identify and reduce minority representation, through coordination with Missouri's Disproportionate Minority Contact (DMC) Research Analyst, if the court demonstrates a statistically significant Relative Rate Index (RRI).

- 2.2 Programs should focus on pre-referral diversion alternatives, pre-adjudication alternatives to secure detention, post-dispositional services including various forms of supervision, programming to address needs, or disproportionate minority contact strategies, and shall have an evidence-based conceptual framework. Specific program examples may include, but are not limited to:
- a. Supervision: Day/Evening Reporting Center, Day/Evening Supervision Tracking, Electronic Monitoring/Global Positioning System or Mentoring and other alternatives to detention;
  - b. Treatment: Cognitive-behavioral mental health treatment, drug/alcohol treatment, virtual counseling and intensive crisis services;
  - c. Restorative Justice Programs: Victim empathy classes, impact panels, apology sessions and mediation, truancy and peer courts, community service, and restitution;
  - d. Competency Programs: Tutoring, GED, vocational, life skills, and offense specific education (sex offense, shoplifting, arson, domestic violence).

### **3. PROGRAM REPORTING REQUIREMENTS**

OSCA will provide program related information to the Family Court Committee and to each award recipient. The data and program reports will be evaluated for progress toward achievement of the specific program goals, as indicated in each proposal, and to identify barriers to successful implementation.

- 3.1 Each circuit court receiving an award must submit a twelve (12) month final program report on a template provided by OSCA. Reports must be submitted to OSCA, Attn: Lexi Haase or may be emailed to [osca.jjpa@courts.mo.gov](mailto:osca.jjpa@courts.mo.gov). The final report will cover a twelve month period and will be due thirty days after the fiscal year ends. A COGNOS report will be made available to help assist with the final program report.
- 3.1.1 The data and program reports are intended to:
- a. Assure that use of the funds is consistent with the project application and the intent of the funding source;
  - b. Determine the number of parties served and/or number of service hours provided;
  - c. Document the types of services provided; and
  - d. Provide OSCA, the Family Court Committee, legislature and other interested parties with information regarding consumer satisfaction, program efficiency and effectiveness.
- 3.2 Requests for technical assistance should be submitted in writing to the Office of State Courts Administrator, P.O. Box 104480, Jefferson City, MO 65110-4480, Attn: Lexi Haase or via e-mail to [osca.jjpa@courts.mo.gov](mailto:osca.jjpa@courts.mo.gov).
- 3.3 Failure to submit reporting forms within the specified time frame may result in suspension of funding until such reports are submitted and accepted by OSCA.

#### 4. CATEGORY OF ELIGIBLE FUNDS

Applicants may request funds to reimburse for the costs associated with the following categories only:

- I. Contractual Services
  - a. Supervision
  - b. Treatment
  - c. Restorative Justice
  - d. Competency
- II. Resource Materials
- III. Equipment
- IV. Youth Education

##### 4.1 Contractual Services

**Funds awarded as a result of this RFP shall not be used to fund any additional full time employee (FTE) positions.** However, courts may request a new county employee to be reimbursed through the project but it shall be for the contractual rate as set by the county and the state approved mileage rate. Any and all personnel request must follow the county's personnel policies. Benefits, such as social security cost, health benefits or paid leave (annual or sick) for a county employee shall not be reimbursed through the award. Continued funding beyond FY 2022 will be year to year, with no guarantee continued funding will be available. If you choose to fund a county employee through this project, the court should develop options to fund the county employee upon completion of this award period. This should be considered when issuing any contracts for services.

4.1.1 Judicial employees shall not be contracted for any program/services nor receive monetary reimbursement or payment under this program.

##### 4.1.2 OSCA Contractor Travel Policy

Expenses for non-court employee contractual services and mileage reimbursements must follow the OSCA Contractor Travel Policy. The link to the travel policy is:  
<http://www.courts.mo.gov/page.jsp?id=3714>

##### 4.2 Resource Materials

Funds may be awarded for resource materials to be shown, loaned or distributed by court staff to clients, attorneys or the general public. Resource materials may include videos, brochures and pamphlets describing the programs and available services. The resource materials are limited to no more than \$500.00 per circuit.

4.2.1 The courts must acknowledge the Juvenile Justice Program Assistance as the source of funding on any and all manuals or public relations materials created with monies from this fund. This includes videos, brochures, pamphlets and any informational material describing the programs and available services. This does not include program forms, written internal policies and procedures.

##### 4.3 Equipment

Equipment requests may be included in the proposal but only if purchased for the court and specifically needed for the services to be provided for this program. Electronic computer

equipment, portable electronic devices, scanners, printers and/or communication devices will not be provided. Funding for vehicles, vehicle equipment and maintenance are not allowed.

- 4.3.1 Awards will not be made for additional office space, furnishings or expenses required for the daily performance of duties including, but not limited to, desks, chairs, workstations, book cases, vehicles or costs associated with mail, telephone or the purchase of books, reference materials or professional memberships.

4.4 **Youth Education**

Funds may be awarded for educational materials to use within a program. They must have a direct connection to the implementation and success of the program.

5. **AWARD CRITERIA**

- 5.1 The FCC reserves the right to adjust, in whole or in part, each program request based upon the reasonableness of each request and the availability of funds.

- 5.1.1 Priority will be given to courts that demonstrate the greatest need for the creation and/or the continuation of evidence based programs and services as outlined in Section 2.2.

- 5.1.2 Awards shall be made by the FCC based upon the merits of the proposal in meeting the following criteria:

- a. Documentation of the particular needs for the alternative program and why those needs are not currently being met,
- b. Documentation of a plan to implement programs.
- c. Identification of program goals that are clearly defined.
- d. Projected number of youth estimated to receive program services.

- 5.1.3 **All requests for reimbursement must be received at OSCA no later than June 15, 2022, to ensure request are processed before the end of the fiscal year.**

- 5.1.4 Courts are encouraged to:

- a. Maximize the use of available funds by collaborating with neighboring circuits to jointly provide programs that one circuit would otherwise be unable to afford or sustain.
- b. Collaborate with other agencies and service providers to maximize the use of existing resources in the community, thereby reducing the amount of funding needed through this award.

- 5.1.5 If it appears a court will not use all of the funds awarded, the FCC may, at its sole discretion, reduce the amount of awarded funds to the juvenile/family court and redistribute those funds as needed.

6. **REIMBURSEMENT OF FUNDS**

Payments by OSCA shall not be made directly to any contracted providers. Payments for services must be first paid by the county. Reimbursements made by OSCA will be made and sent to the county treasurer. OSCA anticipates a 2-4 week turnaround on reimbursement request.

- 6.1 All reimbursements must be made to a county treasurer. If more than one county is included in the proposal, the application must designate which county treasurer to whom all reimbursements shall be sent.

**Note:** This issue must be addressed with your fiscal officer when planning your project proposal.

- 6.2 Invoices shall be submitted by the court no later than ten (10) days after the end of each month on a Certificate of Compliance Form which will be provided by OSCA. Copies of all invoices as well as supporting documentation must be submitted to OSCA with the request for reimbursement: [osca.jjpa@courts.mo.gov](mailto:osca.jjpa@courts.mo.gov) or:

Office of State Courts Administrator  
P.O. Box 104480  
Attn: Lexi Haase  
Jefferson City, MO 65110-4480

## 7. APPLICATION REQUIREMENTS

All courts desiring to apply for funding for costs associated with the implementation of programs as identified herein, must submit a complete proposal incorporating all the items identified in Section 7.

- 7.1 Proposals must be signed by the Presiding Judge of the circuit requesting funds or if applicable, the Family Court Administrative Judge. If a joint application is being submitted, the Presiding Judge or Family Court Administrative Judge of each participating circuit must sign the application.
- 7.2 Proposals may be submitted by:
- E-mail to [osca.contracts@courts.mo.gov](mailto:osca.contracts@courts.mo.gov); or
  - Regular mail to the address on the cover page;
- 7.3 Proposals must clearly separate each program and include the following:
- a. **Name and Brief Description of Proposed Program:**  
Proposals must identify the circuit and/or court applying for funds, the program category (Supervision, Treatment, Restorative Justice, or Competency), and a brief descriptive program summary including goals.
  - b. **Geographic Area and Need for the Program:**  
Proposals must describe unique characteristics of the population and location to be served (urban, rural, ethnicity, race, gender, socioeconomic factors, etc.). Proposals must explain the particular need for the program and why those needs are not currently being met through existing materials, programs, services, or other resources.

c. **Target Population and Selection Process:**

The proposal must describe the program target population (age, ethnicity, race, gender, status/law offense, etc.) and how the participants are selected (JDTA or Risk/Needs Assessment, mental health/substance abuse screening, offense or population specific characteristics, etc.).

d. **Service Provider:**

Proposals must identify the individual(s) or company that will provide or deliver the service or program. Proposals must provide details on their credentials as they pertain to the service and/or program, explaining how they are educated, experienced, certified/licensed or otherwise uniquely qualified to provide and/or deliver the service and/or program expectations. Proposal should also include provider resumes when applicable.

e. **Number of Youth Served:**

Proposals must identify the intended number of youth to be served during the funding period.

f. **Hours of Service:**

Proposals must identify the intended number of hours of service to be provided per participant. Proposals must justify and show the calculations of how the court arrived at the estimate.

g. **Fidelity Plan:**

Proposals must provide a timeline and description of the steps that will be taken to implement the service and/program and must describe the measures that will be taken to ensure adequate utilization of the service/program. This plan shall include implementation of a program to ensure the safety and health of youth and staff during a health pandemic, such as COVID-19. Implementation of the plan shall follow local, county, state or federal guidelines or directives during a health pandemic.

h. **Budget:**

Justifications for budgets should include the total amount requested and an itemized budget for each funding category requested. The funding categories are listed below.

- I. Contractual Services
- II. Resource Materials
- III. Equipment
- IV. Youth Education

7.4 Each proposal must provide details to justify the budget requested. Be sure to include, at a minimum, documentation for the following with the request:

- a. The proposed number of juveniles served;
- b. The number of hours of service to be provided;
- c. The cost of any proposed services per person and/or per hour; and
- d. A calculation of how costs have been determined.

- 7.5 Each proposal must indicate which county OSCA shall send reimbursements. Payments will not be made to multiple counties.
- 7.6 All proposals must be submitted to OSCA no later than **4 pm, March 1, 2021.**

74-2021

# CERTIFIED COPY OF ORDER

STATE OF MISSOURI }  
County of Boone } ea.

February Session of the January Adjourned

Term. 20 21

In the County Commission of said county, on the 25th day of February 20 21

the following, among other proceedings, were had, viz:

Now on this day the County Commission of the County of Boone, pursuant to its Chapter 100 Policies, does hereby receive and accept the recommendation from the Chapter 100 Review Panel to approve the Chapter 100 Application from Plumrose USA / Swift Prepared Foods, for a 75% abatement for new real property investment for a term of 10 years and a 75% abatement for new personal property investment for a term of that personal property's class life or 10 years, whichever is shorter, with the property investment details set forth in the Application filed herein by the applicant. The Commission will effectuate this Chapter 100 abatement approval in documents to be approved at a later time, to include leases, performance agreements, and such other documentation as recommended and approved by Gilmore & Bell, the County's bond counsel, and the County Counselor. Said documents will include the following:

- Employment targets that condition the full 75% abatement upon achieving agreed-upon targets of "qualifying jobs" (jobs that pay at or above the current county average wage), and a reduction to 50% abatement for falling beneath said targets, and a reduction to 0% abatement for not maintaining a minimum level of employment, approved by the County and agreed to by the applicant; and
- A company goal to hire appropriately qualified Boone County citizens who are disabled (to include the developmentally disabled and/or physically disabled).

The County Commission thanks the representatives from the impacted taxing entities (Boone County, Boone County Family Resources, City of Columbia, Columbia/Boone County Library District, and Columbia Public Schools) for their service on the Chapter 100 Review Panel in connection with this application.

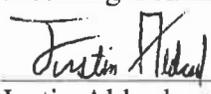
Done this 25th day of February 2021.

ATTEST:

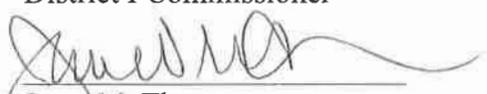
*Brianna L. Lennon*  
Brianna L. Lennon  
Clerk of the County Commission



Daniel K. Atwill  
Presiding Commissioner



Justin Aldred  
District I Commissioner



Janet M. Thompson  
District II Commissioner



# PROPOSED ITALIAN MEATS FACILITY

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**Boone County**  
**02/02/2021**

# SWIFT PREPARED FOODS TEAM



**Thomas Lopez**

- President and COO of Swift Prepared Foods
- 21 years in Industry



**Victor Machado**

- CFO of Swift Prepared Foods
- 20 years in Industry



**Vicente Zuffo**

- BU Leader – Italian Meats Swift Prepared Foods
- 35 years in Industry



**Joseph Machetta**

- Head of Operations – Swift Prepared Foods
- 27 years in Industry



**Omar de Jesus**

- Director of Operations – Italian Meats Swift Prepared Foods
- 21 years in Industry



**Michael DeCesare**

- Technical Services Director– Italian Meats Swift Prepared Foods
- 22 years in Industry



**Matt LaFollette**

- Special Projects– Italian Meats Swift Prepared Foods/JBS
- 11 years in Industry



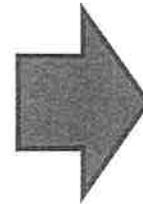
# CORPORATE REBRANDING

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**Swift**  
PREPARED FOODS.

FROM

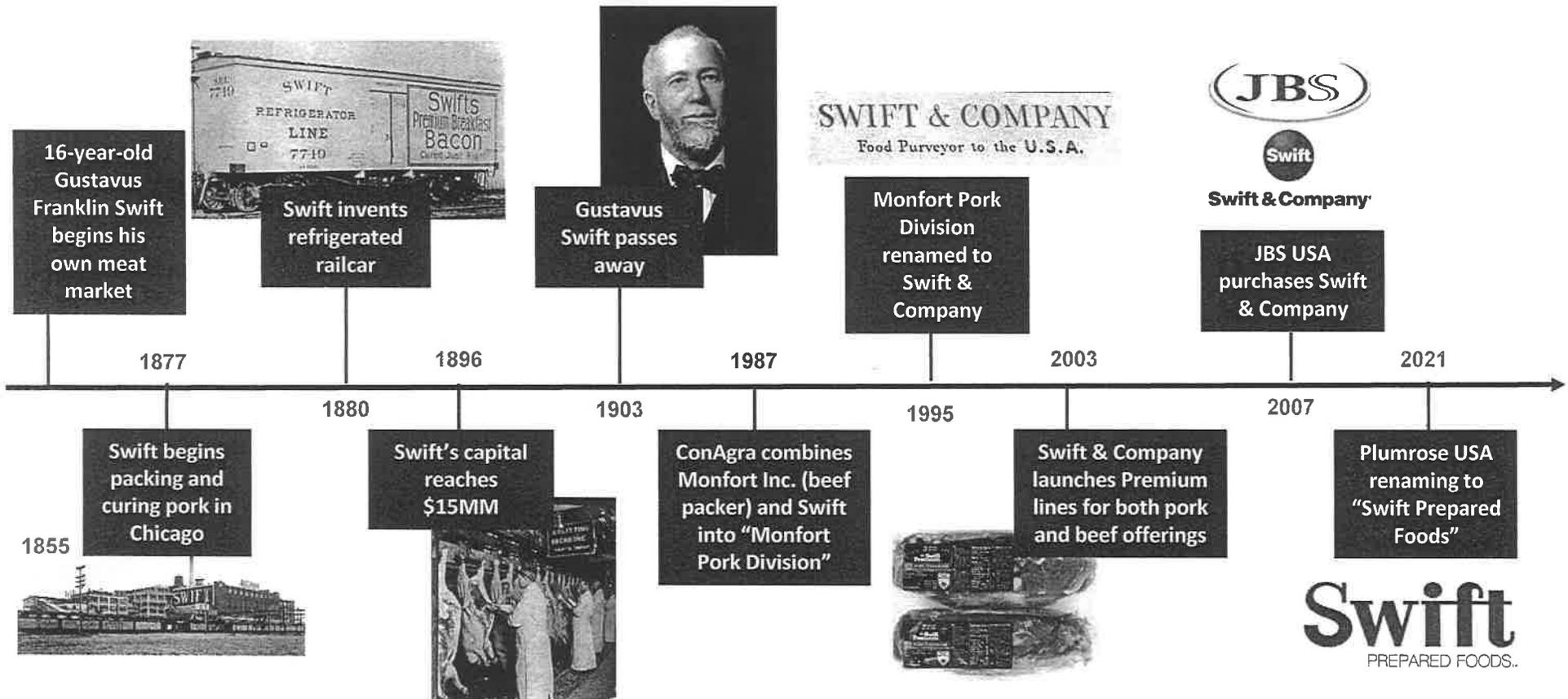
TO



Raw Bacon and Lunchmeat

Protein Based Prepared Foods

# SWIFT – AN ICONIC MEAT BRAND



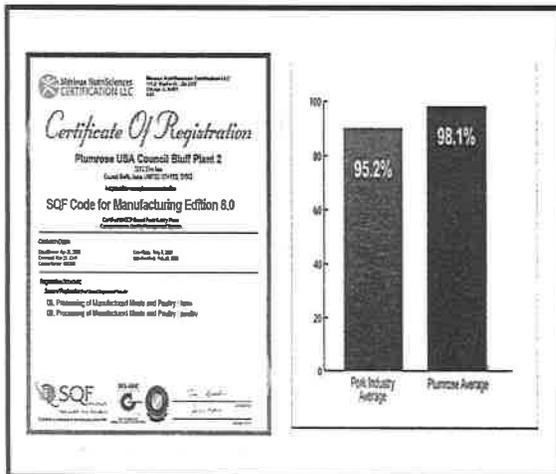
# CONSUMER CENTRIC & CUSTOMER FOCUSED **Swift** PREPARED FOODS™



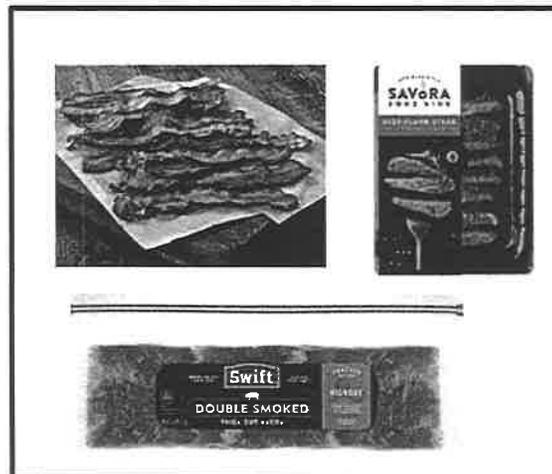
Swift Prepared Foods is at the intersection of heritage and innovation. We are proud of our history, but not yet satisfied. Swift Prepared Foods is a consumer packaged goods (CPG) company focusing on protein-centric prepared foods in both private label and branded offerings.

Nearly 150 years ago, Gustavus Swift founded Swift & Company, which was strategically located in Chicago. He was a true pioneer whose passion and innovative spirit transformed the meat industry, including the introduction of the refrigerated railway car to more effectively transport meat to customers and consumers across the United States. This commitment to transformation mirrors that of Swift Prepared Foods today – a prepared foods company on a journey to realize the full potential of protein.

## Trusted Quality



## Consumer



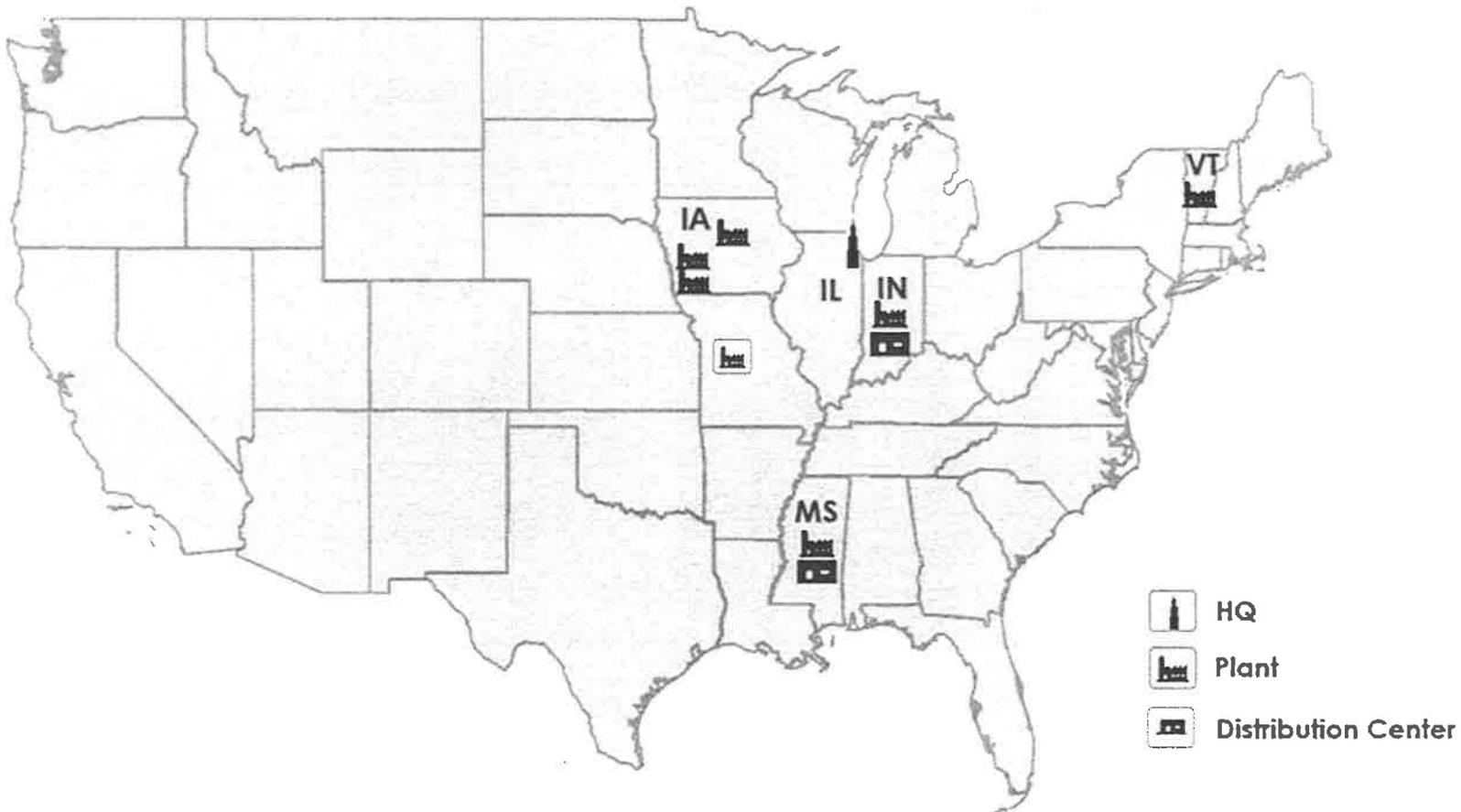
## Customer



# SWIFT PREPARED FOODS FOOTPRINT



## United States





# SUBSIDIARY OF JBS USA



## JBSUSA

JBS USA, an indirect, wholly owned subsidiary of JBS S.A., and is a leading processor of beef, pork, and lamb in the U.S. and Puerto Rico. JBS USA is also a majority shareholder of Pilgrim's Pride Corporation, the second largest poultry company in the U.S.

JBS USA processes, prepares, packages, and delivers fresh, further processed, and value added beef, pork, lamb, and poultry products for sale to customers in more than 100 countries on five continents.

Our brands include Swift, Pilgrim's, Gold'n Plump, Just BARE, Plumrose, Aspen Ridge, Grass Run Farms, Good Nature, 5 Star, 1855, and Blue Ribbon.



# INVESTING IN OUR COMMUNITIES TO GROW

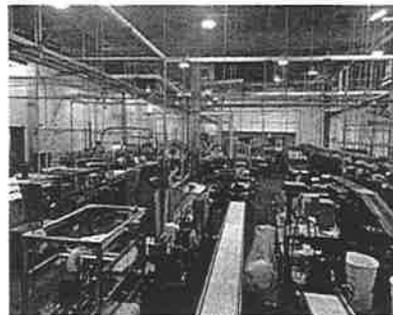


2019 & 2021  
Lunchmeat Expansion  
\$20M



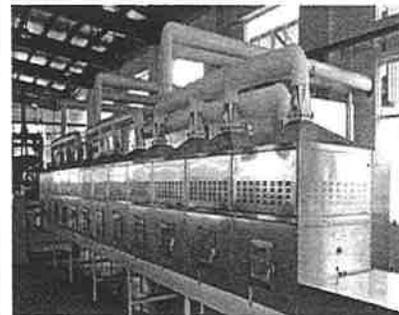
Council Bluffs, IA  
Booneville, MS

2020  
Bacon Expansion  
\$20M



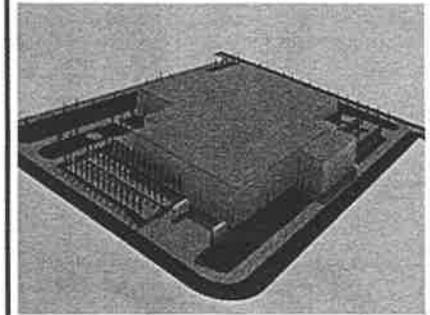
Ottumwa, IA

2021  
RTE Bacon Plant  
\$70M



Moberly, MO

2022  
Italian Meats Plant  
\$200M



TBD

# MOBERLY, MO – RTE BACON PLANT

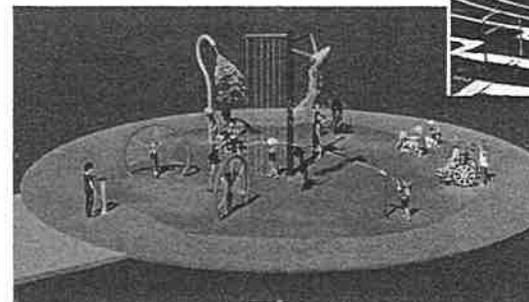
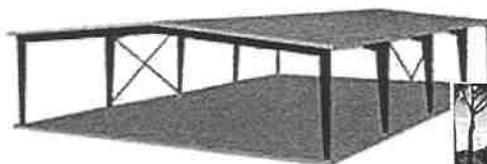


## State of the Art Plant



Moberly, MO  
EST # 47265  
Employees 207  
Capex \$70M

## Hometown Strong



\$300,000 Support  
Solar Pavilion  
Amphitheater  
Splash Pad

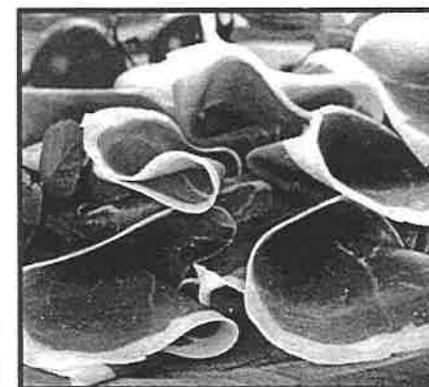
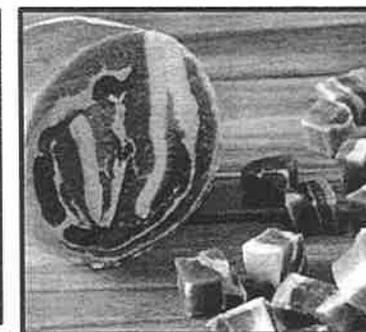
# PRODUCT OFFERINGS AND PROCESS

- **Product Types:**

- Dry cured sausages: Salami and Pepperoni
- Other traditional Italian meat products such as: Prosciutto, Pancetta, Coppa, Etc

- **General Production Process:**

1. Raw material received from meat packing facility
2. Products are prepared and mixed with ingredients
3. Product is stuffed into casings and hung on racks for processing
4. The product is fermented in fermentation chambers and then moved to large drying rooms where the product finishes to achieve desired weight loss and quality metrics
5. Product is packed and/or sliced for final distribution



# PROJECT HIGHLIGHTS

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- **Phase 1**
  - Completion of ~275K SQFT facility in 2022
  - Initial investment with building and equipment estimated at ~\$150mm
- **Phase 2**
  - Addition of ~50K SQFT for additional processing and packaging capabilities
  - Expansion investment estimated at ~\$35mm
- **State-of-the-art facility with social distancing and welfare standards engineered into plant design**

# WAGES/SALARIES

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- **New jobs estimated ~251 full-time employees as direct labor for the facility**
  - Average wage at full capacity estimated at \$52,695
  - Total New Payroll at full capacity estimated at \$13.23mm
- **Outside services expected to increase employment in addition to the above: sanitation services (estimated @ ~30 employees), security services, other contract services, etc.**

# STANDARD BENEFITS

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- **Swift Prepared Foods offers a variety of benefits to our employees including:**
  - Competitive, Gold level, Medical Plan administered through Ameriben & BCBS
  - 2 Dental options through Delta Dental
  - Vision through VSP
  - Healthcare & Dependent Care Flexible Spending Accounts
  - LiveHealth online (Free video office visits with Healthcare provider\*)
  - Company paid Basic Life with AD&D
  - Supplemental Life Insurance (including spouse and child coverage)
  - Company paid Short Term Disability
  - Long Term Disability
  - 401(k) with a company match
  - Various voluntary benefit policies available through Unum
  - Employee Talent and Development programs

# ENVIRONMENTAL IMPACT

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- **Facility will have measures in place to minimize consumption of utilities**
  - Water management protocols and equipment controls to minimize use
  - Energy efficient equipment and lighting controls
  - Committed to work with the city of Columbia for other energy conserving solutions like Energy Riders, Solar, CHP, etc.
- **The production process produces very little odors, minimal nuisance to the surrounding community**
- **The target location of the facility will be in a current industrial area near several other food manufacturing sites**
- **Minimal disturbance to the wooded areas and natural surroundings on the land**

# MEDIA CONTACT

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**Nikki Richardson**

**Head of Corporate  
Communications**

**[Nikki.Richardson@jbssa.com](mailto:Nikki.Richardson@jbssa.com)  
970-506-8028**



Regional Economic Development Inc.

# Plumrose USA Chapter 100

February 2, 2021

ATTRACT. EXPAND. GROW.

# Estimated Taxing District Impacts Assumptions

- Majority of personal property investment occurs in year 1, with additional equipment investment in year 3. Estimates do not include residual value after abatement period ends.
- Real property investment occurs in year 1, with a building expansion in year 3.
- Annual estimated financial impacts are provided on master spreadsheet.
- Additional notes and assumptions are included on master spreadsheet.



# Estimated Taxing Districts Impacts 10 Year Summary

District	Personal Property	Real Property	Combined
Columbia School	\$1,275,212	\$1,920,993	\$3,196,205
Columbia City	85,280	128,467	213,747
Columbia BC Library	64,075	96,524	160,599
Boone County Gen. Rev.	25,093	37,801	62,894
BC Family Resources	23,752	35,781	59,533
Common Road	10,460	15,758	26,218
State	6,258	9,427	15,685
<b>Total</b>	<b>\$1,490,130</b>	<b>\$2,244,751</b>	<b>\$3,734,881</b>



Regional Economic Development Inc.

175 -2021

# CERTIFIED COPY OF ORDER

STATE OF MISSOURI

February Session of the January Adjourned

Term. 20 21

County of Boone

} ea.

In the County Commission of said county, on the

25<sup>th</sup>

day of

February

20 21

the following, among other proceedings, were had, viz:

Now on this day, the County Commission of the County of Boone does hereby approve the following 2021-2022 Missouri Department of Transportation Highway Safety & Traffic Division grant applications from the Boone County Sheriff's Department:

- DWI Saturation Enforcement
- Youth Alcohol Enforcement
- Hazardous Moving Violation (HMV) Enforcement
- Dedicated Impaired Driving Enforcement
- Dedicated Hazardous Moving Violation (HMV) Enforcement

It is further ordered the Boone County Commissioners are hereby authorized to sign the attached authorization forms for said grant applications.

Done this 25<sup>th</sup> day of February 2021.

ATTEST:

*Brianna L. Lennon*

Brianna L. Lennon  
Clerk of the County Commission

*Daniel K. Atwill*

Daniel K. Atwill  
Presiding Commissioner

*Justin Aldred*

Justin Aldred  
District I Commissioner

*Janel M. Thompson*

Janel M. Thompson  
District II Commissioner



Highway Safety and Traffic Division  
P.O. Box 270  
Jefferson City, MO 65102  
1-800-800-2358 or 573-751-4161

## COUNTY AUTHORIZATION

On February 25, 2021 the County Commission of Boone  
County discussed participation in Missouri's Highway Safety Program.

It is agreed the County should participate in Missouri's Highway Safety Program.

It is further agreed the County Sheriff will investigate the possibilities of attaining financial assistance from the Highway Safety Division.

When funding from the Highway Safety Division is no longer available, the local government entity agrees to make a dedicated attempt to continue support for this traffic safety effort.

A handwritten signature in cursive script, appearing to read 'Justin Akers', written over a horizontal line.

County Commissioner

A handwritten signature in cursive script, appearing to read 'James D. ...', written over a horizontal line.

County Commissioner

A handwritten signature in cursive script, appearing to read 'David ...', written over a horizontal line.

Presiding Commissioner



**Highway Safety and Traffic Division  
TRAFFIC ENFORCEMENT APPLICATION  
October 01, 2021 through September 30, 2022**  
(Application due by March 01, 2021)

Highway Safety and Traffic Division  
P.O. Box 270  
830 MoDOT Drive  
Jefferson City, MO 65102  
1-800-800-2358 or 573-751-4161

<b>Agency:</b>	Boone County Sheriff's Office	<b>Agency ORI#:</b>	MO0100000
<b>Address:</b>	2121 County Dr.	<b>Federal Tax ID#:</b>	436000349
		<b>DUNS #:</b>	182739177
<b>City:</b>	Columbia	<b>State:</b> MO	<b>Zip:</b> 65202-9064
		<b>County:</b>	Boone
<b>Phone:</b>	573-875-1111	<b>Fax:</b>	573-874-8953
<b>Contact:</b>	Sgt. Nikki Antimi	<b>Email:</b>	dantimi@boonecountymmo.org
<b>Jurisdiction:</b>	Urban	<b>Jurisdiction Population:</b>	129,098
<b>Targeted Population:</b>	Impaired Drivers		

**Project activity for which your agency is requesting funding:**  
  
DWI Enforcement

<b>Project Title:</b>	DWI Saturation Enforcement	<b>Requested Amount:</b>	\$11,468.00
<b>Brief Description:</b>	DWI Saturation		

\_\_\_\_\_  
Dan Atwill  
Authorizing Official

  
\_\_\_\_\_  
Authorizing Official Signature

  
\_\_\_\_\_  
Presiding Commissioner  
Authorizing Official Title

## PROBLEM IDENTIFICATION

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Speed and aggressive driving can be any one of us, when we make the choice to drive over the speed limit; change lanes several times in a short distance and/or follow too closely. Aggressive driving is a costly decision, often made in an instant, but can have lifelong consequences. According to the National Highway Traffic Safety Administration, aggressive driving is when an individual commits a combination of moving traffic offenses so as to endanger other persons or property. During the last five years, the combination of aggressive driving behaviors contributed to 51 percent of fatalities and 45 percent of serious injuries in Missouri. Speed-related conditions, including exceeding the speed limit and too fast for conditions, accounted for the most fatalities of all aggressive driving behaviors. Thirty-six percent of all Missouri fatalities over the last five years were speed related.

From 2017 to 2019, Boone County had 6,853 reported motor vehicle crashes and this number includes 48 fatal motor vehicle crashes. We know that more often than not, these motor vehicle crashes are caused, at least in part, by speeding, careless driving, inattention or other hazardous moving violations.

When looking at the probable contributing circumstances for the 6,853 reported motor vehicle crashes there are several that stand out. Below are the various probable contributing circumstances and the number of crashes that listed them as a probable factor in the crash.

Failed to Yield: 1,225 total  
Following too Close: 928 total  
Too Fast for Conditions: 922 total  
Distracted/Inattentive: 834 total  
Improper Lane use/Change: 807 total  
Violation Signal/Sign: 288 total  
Speed - Exceeded Limit: 250 total  
Improper Turn: 204 total  
Improper Passing: 99 total  
Wrong Side (not passing): 88 total

## GOALS/OBJECTIVES

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### Core Performance Measure Goals

1. Based on an annual average increase of 7.49 percent in speed/aggressive driving-related fatalities from 2014 to 2018, Missouri is projecting a five-year average of 343.7 speed related fatalities by December 31, 2021.

The goal of the Boone County Sheriff's Office is to continue our commitment to decreasing hazardous moving violation driving related crashes, to include fatality crashes. During the 2021-2022 grant year, we plan to continue to utilize our Full-Time HMV / Traffic Unit to assist in addressing hazardous driving on a regular daily basis, in addition to conducting HMV slowdown patrols throughout the year.

An objective is for our Full-Time HMV / Traffic unit to maintain a high profile, which includes outreach opportunities and highly visible patrol activities.

## PROJECT DESCRIPTION

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The Boone County Sheriff's Office plans to continue using our Full-Time HMV/Traffic Unit personnel to combat hazardous moving violations in Boone County. If approved, this grant will fund the salary and benefit costs of two deputies of the Traffic Unit who will be tasked with conducting HMV enforcement.

Enforcement will be performed throughout Boone County with concentration on known problem areas and areas with high traffic volumes. The intent is to have the deputy work Monday through Friday, primarily between the hours of 6:00 a.m. and 6:00 p.m. Our goal will be to address all observed violations, with an emphasis on enforcing speeding violations and other hazardous moving violations, such as following too close, careless and imprudent driving, stop sign/red-light violation, failure to yield and lane violations, to reduce the hazardous moving violation driving related crashes to include fatality crashes.

The focus of our enforcement efforts will primarily be on County Roadways, US Highway 63, Interstate 70, various state maintained roadways within Boone County and City Streets within the City of Columbia. In 2020, Boone County had 8 fatal motor vehicle crashes. Of the 8 fatal crashes, 7 of them occurred within the city of Columbia, 1 occurred on State Highways outside of the City of Columbia and none occurred on county roadways. The Boone County Sheriff's Office Traffic Unit will focus their enforcement efforts on all roadways within Boone County.

Our current FT HMV deputy has been very successful in his enforcement efforts, so we would like to add a second deputy to the FT HMV enforcement grant.

**SUPPLEMENTAL INFORMATION**

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<u>Question</u>	<u>Answer</u>
<b>You must answer the following questions.</b>	
1 Does your agency have and enforce an internal safety belt policy for all personnel?	Yes
2 Does your agency have and enforce a policy restricting cell phone use while driving?	Yes
3 Does your agency report racial profiling data annually?	Yes
4 Does your agency report to STARS?	Yes
5 Does your agency report UCR information annually?	Yes
6 Please explain any NO answer(s) to questions 1-5:	
7 Have any of your officers/personnel been debarred and are therefore not eligible to receive federal funds for reimbursement of salary, fringe benefits, or overtime?	No
8 Does your agency have adequate manpower to fully expend the funds requested in this application?	Yes
9 If NO, please explain.	
10 Have any significant changes occurred with your agency within the last year that would affect performance, including personnel or system changes?	Yes
11 If YES, please explain.	
Our department lost a considerable number of deputies in 2020, however, our DWI/Traffic unit and saturation/slowdowns continue to be filled.	
12 Are you aware of any fraud, waste or abuse on grant projects in your office/agency within the last 5 years?	No
13 If YES, please explain.	
14 If your agency received Highway Safety grant funding in the last three (3) fiscal years and there were unexpended balances, please explain why.	
We have experienced a substantial unexpended balance with our DWI Saturation grant in the past . Due to patrol staffing levels, there has been some difficulty in filling the saturation and slowdown details throughout the year. COVID-19 also put a pause on details for several months in 2020.	
15 Did your political entity receive more than 80% of its annual gross revenues in Federal Awards in your preceding fiscal year?	No
16 Did your political entity receive \$25,000,000 or more in Federal Awards in your preceding fiscal year?	No

17 If you answered NO to either question 15 and 16, DO NOT answer this question. If you answered YES to both question 15 and 16, and the public does not have access to this information, list the names and compensation amounts of the five most highly compensated employees in your business or organization (the legal entity to which the DUNS number it provided belongs).

**Please use the most current 12-months of data available for answering questions 18-23. INCLUDE ALL OF YOUR AGENCY'S STATISTICS, NOT JUST THOSE ISSUED DURING GRANT ACTIVITY.**

18 Total number of DWI violations written by your agency.	124
19 Total number of speeding citations written by your agency.	576
20 Total number of HMV citations written by your agency.	742
21 Total number of child safety/booster seat citations written by your agency.	14
22 Total number of safety belt citations written by your agency.	144
23 Total number of warnings issued.	3261

**Use the most current three years crash data from the Missouri State Highway Patrol (MSHP) or your internal record management system for questions 24-34.**

24 Total number of traffic crashes.	6852
25 Total number of traffic crashes resulting in a fatality.	48
26 Total number of traffic crashes resulting in a serious injury.	1917
27 Total number of speed-related traffic crashes.	1115
28 Total number of speed-related traffic crashes resulting in a fatality.	26
29 Total number of speed-related traffic crashes resulting in a serious injury.	373
30 Total number of alcohol-related traffic crashes.	333
31 Total number of alcohol-related traffic crashes resulting in a fatality.	12
32 Total number of alcohol-related traffic crashes resulting in a serious injury.	123
33 Total number of unbuckled fatalities.	16
34 Total number of unbuckled serious injuries.	63

**Enter your agency's information below.**

35 Total number of commissioned law enforcement officers.	60
36 Total number of commissioned patrol and traffic officers.	39

37 Total number of commissioned law enforcement officers available for overtime enforcement.	52
38 Total number of vehicles available for enforcement.	48
39 Total number of radars/lasers.	48
40 Total number of in-car video cameras.	48
41 Total number of PBTs.	44
42 Total number of Breath Instruments.	4

**The following information explains the strategies your agency will use to address the traffic crash problem. This information is considered to be the Project Description and should be specific to the crash problem.**

43 Identify primary enforcement locations.

In analyzing the 6,852 motor vehicle crashes that occurred within Boone County 2017 to 2019, 700 (10.2 %) occurred on Interstate 70, 777 (11.3 %) occurred on US Highway 63, 520 (7.6 %) occurred on County Roads, and 2,735 (39.9 %) occurred on City Streets.

Based on these numbers, and the fact that the Boone County Sheriff's Office is basically the only law enforcement agency conducting enforcement on county maintained roadways in Boone County, our slowdown operations and FT HMV enforcement will include enforcement efforts primarily focused on County Roadways, US Highway 63, Interstate 70, various state maintained roadways within Boone County and City Streets within the City of Columbia. Enforcement efforts will be performed in high traffic areas and areas known for violations and/or crashes throughout Boone County and the City of Columbia.

44 Enter the number of enforcement periods your agency will conduct each month. 16

45 Enter the months in which enforcement will be conducted.

According to the statistics from 2017 to 2019, the frequency of crashes within Boone County ranged from 495 to 738 in any given month; therefore, the Boone County Sheriff's Office will conduct this enforcement year-round (October - September).

2017 to 2019 traffic crashes by month in Boone County:

- January - 524
- February - 532
- March - 513
- April - 556
- May - 541
- June - 560
- July - 495
- August - 569
- September - 587
- October - 738
- November - 636
- December - 601

46 Enter the days of the week in which enforcement will be conducted.

According to the statistics from 2017 to 2019, motor vehicle crashes within Boone County are likely to occur Sunday through Saturday; however, 76.8 % of the crashes occurred Monday through Friday. Most of our enforcement efforts will be conducted Monday through Friday.

2017 to 2019 Traffic Crashes by day of week in Boone County:

Sunday - 763  
Monday – 1,126  
Tuesday – 1,035  
Wednesday – 1,025  
Thursday – 1,020  
Friday - 1,054  
Saturday – 792  
Unknown – 37

47 Enter the time of day in which enforcement will be conducted.

According to the statistics from 2017 to 2019, approximately 72.2% (4,944 of 6,852) of the total number of traffic crashes and approximately 68.7% (766 of 1,115) of the speeding involved traffic crashes in Boone County occurred between the hours of 7:00 A.M. and 7:00 P.M. Based on these facts, most of our enforcement under this grant will be conducted between the hours of 7:00 A.M. and 7:00 P.M., though this may vary occasionally.

48 Enter the number of officers assigned during the enforcement period.

2

49 If equipment or supplies are requested to conduct this project, explain below why it is needed and how it will be used.

Vehicle and equipment are requested to outfit a new deputy position. A vehicle, containing a mobile data terminal (MDT), dual radar unit, lidar unit and necessary equipment will be used on a daily basis by our deputy for HMV enforcement.

## PROJECT EVALUATION

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The MHTC will administratively evaluate this project. Evaluation will be based, at a minimum, upon the following:

1. Law enforcement compliance with state UCR, Racial Profiling, and STARS reporting requirements (law enforcement contracts only)
2. Timely submission of monthly reimbursement vouchers and appropriate documentation to support reimbursement for expenditures (i.e., personal services, equipment, materials)
3. Timely submission of periodic reports (i.e., monthly, quarterly, semi-annual) as required
4. Timely submission of the Year End Report of activity (due within 30 days after contract completion date)
5. Attaining the Goals set forth in this contract\*
6. Accomplishing the Objectives\* established to meet the project Goals, such as:
  - Enforcement activities (planned activities compared with actual activities)
  - Programs (number and success of programs held compared to planned programs, evaluations if available)
  - Training (actual vs. anticipated enrollment, student evaluations of the class, student test scores on course examinations, location of classes, class cancellation information)
  - Equipment purchases (timely purchase of equipment utilized to support and enhance the traffic safety effort ; documentation of equipment use and frequency of use)
  - Public awareness activities (media releases, promotion events, or education materials produced or purchased)
  - Other (any other information or material that supports the Objectives)
7. The project will be evaluated by the Highway Safety and Traffic Division through annual crash analysis .

Evaluation results will be used to determine:

- The success of this type of activity in general and this particular project specifically ;
- Whether similar activities should be supported in the future; and
- Whether grantee will receive funding for future projects.

\*Evaluation and requests to fund future projects will not be based solely on attaining Goals and/or Objectives if satisfactory justification is provided.

The project will be evaluated by looking at the crash statistics and the enforcement done by the deputies assigned to the grant.

## ADDITIONAL FUNDING SOURCES

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Boone County Sheriff's Department Cyber Crimes Task Force, 2021 (SCCG) State Cyber Crimes Grant 2021-SCCG-001, executed on 10/19/20, project dates 06/01/2020 - 05/31/2021, awarded \$175,364.88.

Missouri Internet Crimes Against Children Task Force Award number 2020-MC-FX-K016, Awarded \$11,500 for equipment and/or training, 10/01/20 - 08/30/2021.

Edward Byrne Memorial Justice Assistance Grant: 2018-DJ-BX-0175 (JAG) - BCSD Awarded \$15,533.20 - 10/1/2017-9/30/2021

Edward Byrne Memorial Justice Assistance Grant: 2019-DJ-BX-0559 (JAG) - BCSD Awarded \$16,373.60 - 10/1/2018-9/30/2022

Edward Byrne Memorial Justice Assistance Grant: 2020-DJ-BX-0524 (JAG) - BCSD Awarded \$13,681.20 - 10/1/2019-9/30/2023

Coronavirus Emergency Supplemental Funding (BJA) 2020-VD-BX-1557 (CESF) - BCSD Awarded \$58,008.00 - 1/20/2020-1/31/2022

**BUDGET**

Category	Item	Description	Quantity	Unit Cost	Total	Match	Total Requested
<b>Equipment</b>							
	Vehicle	Patrol vehicle and equipment to outfit a deputy into a new FT HVM enforcement position.	1	\$64,000.00	\$64,000.00	\$0.00	\$64,000.00
					\$64,000.00	\$0.00	\$64,000.00
<b>Personnel</b>							
	Salary and Fringe	2.080 hours of dedicated HVM enforcement. Rate includes salary and fringe.	1	\$65,501.00	\$65,501.00	\$32,750.50	\$32,750.50
	Salary and Fringe	2.080 hours of dedicated HVM enforcement for new position. Rate includes salary and fringe.	1	\$61,793.99	\$61,793.99	\$0.00	\$61,793.99
					\$127,294.99	\$32,750.50	\$94,544.49
<b>Training</b>							
	Professional Development	LETSAC costs for two deputies assigned to the FT HVM unit.	2	\$700.00	\$1,400.00	\$0.00	\$1,400.00
	Professional Development	Advanced Crash training for the FT HVM unit	1	\$300.00	\$300.00	\$0.00	\$300.00
					\$1,700.00	\$0.00	\$1,700.00
<b>Total Contract</b>					<b>\$192,994.99</b>	<b>\$32,750.50</b>	<b>\$160,244.49</b>

## ATTACHMENTS

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<u>Document Type</u>	<u>Description</u>	<u>Original File Name</u>	<u>Date Added</u>
PDF	PDF Document	2018_OMB_Circular_A-133.pdf	02/06/2021



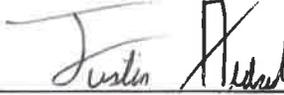
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County discussed participation in Missouri's Highway Safety Program.

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financial assistance from the Highway Safety Division.

When funding from the Highway Safety Division is no longer available, the local  
government entity agrees to make a dedicated attempt to continue support for  
this traffic safety effort.

  
\_\_\_\_\_  
County Commissioner

  
\_\_\_\_\_  
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\_\_\_\_\_  
Presiding Commissioner



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TRAFFIC ENFORCEMENT APPLICATION  
October 01, 2021 through September 30, 2022**

Highway Safety and Traffic Division  
P.O. Box 270  
830 MoDOT Drive  
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1-800-800-2358 or 573-751-4161

(Application due by March 01, 2021)

<b>Agency:</b>	Boone County Sheriff's Office	<b>Agency ORI#:</b>	MO0100000
<b>Address:</b>	2121 County Dr.	<b>Federal Tax ID#:</b>	436000349
		<b>DUNS #:</b>	182739177
<b>City:</b>	Columbia	<b>State:</b> MO	<b>Zip:</b> 65202-9064
		<b>County:</b>	Boone
<b>Phone:</b>	573-875-1111	<b>Fax:</b>	573-874-8953
<b>Contact:</b>	Sgt. Nikki Antimi	<b>Email:</b>	dantimi@boonecountymmo.org
<b>Jurisdiction:</b>	Urban	<b>Jurisdiction Population:</b>	129,098
<b>Targeted Population:</b>	Youth		

<p><b>Project activity for which your agency is requesting funding:</b></p> <p>Youth Alcohol</p>
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<b>Project Title:</b>	Youth Alcohol Enforcement	<b>Requested Amount:</b>	\$936.00
<b>Brief Description:</b>	Youth Alcohol Enforcement		

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Dan Atwill  
Authorizing Official

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Authorizing Official Signature

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Presiding Commissioner  
Authorizing Official Title

## PROBLEM IDENTIFICATION

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Substance-impaired drivers contributed to 22.9 percent of Missouri's traffic crash fatalities during the past five years. Alcohol remains the primary contributor to substance-impaired driving crashes; however, the number of persons under the influence of prescription medications and/or illicit drugs continues to increase. Male drivers were more likely than females to be involved in substance-impaired driving crashes. During the past five years, males were responsible for 80.4 percent of substance-impaired driving fatalities. Fourteen percent of the children less than 15 years of age, who were killed in motor vehicle crashes over the last five years, were riding with a substance-impaired driver who often was an underage-impaired driver.

In the past three years (2017-2019) there have been 6,853 reported crashes (total number investigated by all agencies) in Boone County. Of those 6,853 crashes, 333 were Drinking-Involved crashes and 401 were Drinking and/or Drug Involved crashes. Of the 333 Drinking-Involved crashes, 123 of the crashes involved injury and 12 were fatal. Of the 401 Drinking and/or Drug Involved crashes, 155 of the crashes involved Injury and 18 involved a fatality.

Boone County and the City of Columbia, which is the county seat, consistently have problems with Drinking-Involved crashes. Below are some of the rankings (2017-2019), which show how Boone County and the City of Columbia compare to the rest of the Missouri counties and cities when it comes to drinking-involved crashes.

- Alcohol Involved Traffic Crashes - Boone County ranked 8th (333) / City of Columbia ranked 7th (212)
- Disabling Alcohol Involved Traffic Crashes - Boone County ranked 8th (28) / City of Columbia ranked 5th (15)
- Fatal Alcohol Involved Traffic Crashes - Boone County ranked 7th (12) / City of Columbia ranked 2nd (9)

In 2020, the Boone County Sheriff's Office made at least 124 arrests for DWI. In 2020, Boone County experienced 112 total crashes involving drinking and/or drugs, 4 fatal drinking/drug-involved motor vehicle crashes (4 total deaths), 45 personal injury drinking/drug-involved crashes (59 persons injured) and 63 property damage drinking/drug-involved crashes. The fatal numbers are lower and the and property damage and personal injury numbers are higher than in 2019, when 6 fatal drinking/drug-involved motor vehicle crashes (6 total deaths), 37 personal injury drinking/drug-involved crashes (48 persons injured) and 52 property damage drinking/drug-involved crashes. It is apparent that impaired driving continues to be a serious problem in Boone County.

## GOALS/OBJECTIVES

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### Core Performance Measure Goals

1. Based on an annual average increase of 3.41 percent in alcohol-impaired driving involved fatalities from 2014 to 2018, Missouri is projecting a five-year average of 251.5 alcohol-impaired driving involved fatalities of 251.5 by December 31, 2021.

A goal of the Boone County Sheriff's Department is to continue utilizing DWI saturation enforcement patrols throughout the year to combat impaired driving in support of the state goal of decreasing impaired driving fatalities. During the 2021-2022 grant year, the Boone County Sheriff's Department plans to conduct monthly DWI Saturation patrols.

## PROJECT DESCRIPTION

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The Boone County Sheriff's Department plans to continue using our DWI enforcement patrols to combat impaired driving. Our intention is to schedule an average of four "shifts" per month that are each 4 hours in length for an average of 16 hours of enforcement per month. These four shifts may be grouped together to allow several deputies to work at the same time or they may be spread throughout the month. If approved, this grant will fund the overtime and fringe benefit costs of those working overtime conducting these DWI saturation enforcement patrols.

Boone County continues to be one of the top-ranking counties in the state for drinking-involved traffic crashes. We believe our enforcement efforts make a difference in drinking-involved crashes and we plan to continue these efforts to address the crashes involving impaired drivers.

As described in the supplemental section, the DWI saturation enforcement patrols will primarily work evening, night and early morning hours (between 4:00 p.m. and 4:00 a.m.) throughout the week. These DWI saturation patrols will involve deputies coming in on overtime to focus on identifying, stopping and removing impaired drivers from the roadways.

## SUPPLEMENTAL INFORMATION

<u>Question</u>	<u>Answer</u>
<b>You must answer the following questions.</b>	
1 Does your agency have and enforce an internal safety belt policy for all personnel?	Yes
2 Does your agency have and enforce a policy restricting cell phone use while driving?	Yes
3 Does your agency report racial profiling data annually?	Yes
4 Does your agency report to STARS?	Yes
5 Does your agency report UCR information annually?	Yes
6 Please explain any NO answer(s) to questions 1-5:	
7 Have any of your officers/personnel been debarred and are therefore not eligible to receive federal funds for reimbursement of salary, fringe benefits, or overtime?	No
8 Does your agency have adequate manpower to fully expend the funds requested in this application?	Yes
9 If NO, please explain.	
10 Have any significant changes occurred with your agency within the last year that would affect performance, including personnel or system changes?	Yes
11 If YES, please explain.	
Our department lost a considerable number of deputies in 2020, however, our DWI/Traffic unit and saturation/slowdown continue to be filled.	
12 Are you aware of any fraud, waste or abuse on grant projects in your office/agency within the last 5 years?	No
13 If YES, please explain.	
14 If your agency received Highway Safety grant funding in the last three (3) fiscal years and there were unexpended balances, please explain why.	
We have experienced a substantial unexpended balance with our DWI Saturation grant in the past. Due to patrol staffing levels, there has been some difficulty in filling the saturation and slowdown details throughout the year. COVID-19 also put a pause on details for several months in 2020.	
15 Did your political entity receive more than 80% of its annual gross revenues in Federal Awards in your preceding fiscal year?	No
16 Did your political entity receive \$25,000,000 or more in Federal Awards in your preceding fiscal year?	No

17 If you answered NO to either question 15 and 16, DO NOT answer this question. If you answered YES to both question 15 and 16, and the public does not have access to this information, list the names and compensation amounts of the five most highly compensated employees in your business or organization (the legal entity to which the DUNS number it provided belongs).

**Please use the most current 12-months of data available for answering questions 18-23. INCLUDE ALL OF YOUR AGENCY'S STATISTICS, NOT JUST THOSE ISSUED DURING GRANT ACTIVITY.**

18 Total number of DWI violations written by your agency.	124
19 Total number of speeding citations written by your agency.	576
20 Total number of HMV citations written by your agency.	742
21 Total number of child safety/booster seat citations written by your agency.	14
22 Total number of safety belt citations written by your agency.	144
23 Total number of warnings issued.	3261

**Use the most current three years crash data from the Missouri State Highway Patrol (MSHP) or your internal record management system for questions 24-34.**

24 Total number of traffic crashes.	6852
25 Total number of traffic crashes resulting in a fatality.	48
26 Total number of traffic crashes resulting in a serious injury.	1917
27 Total number of speed-related traffic crashes.	1115
28 Total number of speed-related traffic crashes resulting in a fatality.	26
29 Total number of speed-related traffic crashes resulting in a serious injury.	373
30 Total number of alcohol-related traffic crashes.	333
31 Total number of alcohol-related traffic crashes resulting in a fatality.	12
32 Total number of alcohol-related traffic crashes resulting in a serious injury.	123
33 Total number of unbuckled fatalities.	16
34 Total number of unbuckled serious injuries.	63

**Enter your agency's information below.**

35 Total number of commissioned law enforcement officers.	60
36 Total number of commissioned patrol and traffic officers.	39

37 Total number of commissioned law enforcement officers available for overtime enforcement.	52
38 Total number of vehicles available for enforcement.	48
39 Total number of radars/lasers.	48
40 Total number of in-car video cameras.	48
41 Total number of PBTs.	44
42 Total number of Breath Instruments.	4

**The following information explains the strategies your agency will use to address the traffic crash problem. This information is considered to be the Project Description and should be specific to the crash problem.**

43 Identify primary enforcement locations.

Drinking involved traffic crashes have been occurring all around Boone County. From 2017 through 2019, (190 of 333) 57% of the drinking involved traffic crashes in Boone County occurred on city streets and county roads. Our enforcement will be strongly focused on major thoroughfares in and around the city of Columbia, on county roads, and on state roadways around Boone County. Some of the roadways our unit will patrol will include Interstate 70 (5.7% of the drinking involved traffic crashes), Highway 63 (8.7% of the drinking involved traffic crashes), Missouri 163 (3.0% of the drinking involved traffic crashes), Missouri 763 (2.7% of the drinking involved crashes), Missouri 740 (2.1% of the drinking involved crashes) and other roadways with higher frequencies of drinking involved traffic crashes.

44 Enter the number of enforcement periods your agency will conduct each month. 2

45 Enter the months in which enforcement will be conducted.

According to the statistics from 2017-2019, the frequency of drinking involved crashes within Boone County ranged from 18 to 40 in any given month; therefore, the Boone County Sheriff's Department will conduct our enforcement year-round (October - September).

2017-2019 Drinking Involved Traffic Crashes by month in Boone County:

- January - 27
- February - 18
- March - 33
- April - 26
- May - 19
- June - 31
- July - 25
- August - 32
- September - 31
- October - 40
- November - 27
- December - 24

46 Enter the days of the week in which enforcement will be conducted.

According to the statistics from 2017 – 2019, drinking involved crashes within Boone County are likely to occur Sunday through Saturday, so impaired driving enforcement will occur.

2017-2019 drinking involved traffic crashes by day of week in Boone County:

Sunday - 68  
Monday - 20  
Tuesday - 33  
Wednesday - 30  
Thursday - 43  
Friday - 62  
Saturday - 74  
Unknown - 3

47 Enter the time of day in which enforcement will be conducted.

According to the statistics from 2017-2019, 79.9% of the drinking involved crashes within Boone County occurred between the hours of 4:00 P.M. and 4:00 A.M. and 55% of the drinking involved crashes within Boone County occurred between the hours of 9:00 P.M. and 4:00 A.M. The enforcement efforts of the saturation patrols will primarily be focused on hours falling between 4:00 P.M. and 4:00 A.M.

48 Enter the number of officers assigned during the enforcement period. 4

49 If equipment or supplies are requested to conduct this project, explain below why it is needed and how it will be used.

n/a

## PROJECT EVALUATION

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The MHTC will administratively evaluate this project. Evaluation will be based, at a minimum, upon the following:

1. Law enforcement compliance with state UCR, Racial Profiling, and STARS reporting requirements (law enforcement contracts only)
2. Timely submission of monthly reimbursement vouchers and appropriate documentation to support reimbursement for expenditures (i.e., personal services, equipment, materials)
3. Timely submission of periodic reports (i.e., monthly, quarterly, semi-annual) as required
4. Timely submission of the Year End Report of activity (due within 30 days after contract completion date)
5. Attaining the Goals set forth in this contract\*
6. Accomplishing the Objectives\* established to meet the project Goals, such as:
  - Enforcement activities (planned activities compared with actual activities)
  - Programs (number and success of programs held compared to planned programs, evaluations if available)
  - Training (actual vs. anticipated enrollment, student evaluations of the class, student test scores on course examinations, location of classes, class cancellation information)
  - Equipment purchases (timely purchase of equipment utilized to support and enhance the traffic safety effort; documentation of equipment use and frequency of use)
  - Public awareness activities (media releases, promotion events, or education materials produced or purchased)
  - Other (any other information or material that supports the Objectives)
7. The project will be evaluated by the Highway Safety and Traffic Division through annual crash analysis.

Evaluation results will be used to determine:

- The success of this type of activity in general and this particular project specifically;
- Whether similar activities should be supported in the future; and
- Whether grantee will receive funding for future projects.

\*Evaluation and requests to fund future projects will not be based solely on attaining Goals and/or Objectives if satisfactory justification is provided.

The project will be evaluated by looking at the drinking-involved crashes and the enforcement done by the deputies assigned to the grant.

## ADDITIONAL FUNDING SOURCES

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Boone County Sheriff's Department Cyber Crimes Task Force, 2021 (SCCG) State Cyber Crimes Grant 2021-SCCG-001, executed on 10/19/20, project dates 06/01/2020 - 05/31/2021, awarded \$175,364.88.

Missouri Internet Crimes Against Children Task Force Award number 2020-MC-FX-K016, Awarded \$11,500 for equipment and/or training, 10/01/20 - 08/30/2021.

Edward Byrne Memorial Justice Assistance Grant: 2018-DJ-BX-0175 (JAG) - BCSD Awarded \$15,533.20 - 10/1/2017-9/30/2021

Edward Byrne Memorial Justice Assistance Grant: 2019-DJ-BX-0559 (JAG) - BCSD Awarded \$16,373.60 - 10/1/2018-9/30/2022

Edward Byrne Memorial Justice Assistance Grant: 2020-DJ-BX-0524 (JAG) - BCSD Awarded \$13,681.20 - 10/1/2019-9/30/2023

Coronavirus Emergency Supplemental Funding (BJA) 2020-VD-BX-1557 (CESF) - BCSD Awarded \$58,008.00 - 1/20/2020-1/31/2022

**BUDGET**

Category	Item	Description	Quantity	Unit Cost	Total	Match	Total Requested
<b>Personnel</b>							
	Overtime and Fringe	Overtime and fringe for deputies working the DWI Saturation patrol.	192	\$39.00	\$7,488.00	\$0.00	\$7,488.00
	Overtime and Fringe	Overtime and fringe to reimburse the cost of a dedicated communications operator (dispatcher) for the details being conducted for this grant.	20	\$34.00	\$680.00	\$0.00	\$680.00
					\$8,168.00	\$0.00	\$8,168.00
<b>Training</b>							
	Professional Development	DWI/DRE Conference costs for two deputies that have shown an interest and assisted the traffic unit with fulfilling this grant.	2	\$400.00	\$800.00	\$0.00	\$800.00
	Professional Development	National DRE Conference costs for the State DRE/SFST Technical Panel Central Regional Coordinator.	1	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00
					\$3,300.00	\$0.00	\$3,300.00
<b>Total Contract</b>					<b>\$11,468.00</b>	<b>\$0.00</b>	<b>\$11,468.00</b>

## ATTACHMENTS

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<u>Document Type</u>	<u>Description</u>	<u>Original File Name</u>	<u>Date Added</u>
PDF	PDF Document	2018_OMB_Circular_A-133.pdf	02/11/2021



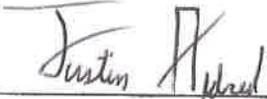
Highway Safety and Traffic Division  
P.O. Box 270  
Jefferson City, MO 65102  
1-800-800-2358 or 573-751-4161

## COUNTY AUTHORIZATION

On February 25, 2021 the County Commission of Boone  
County discussed participation in Missouri's Highway Safety Program.

It is agreed the County should participate in Missouri's Highway Safety Program.  
It is further agreed the County Sheriff will investigate the possibilities of attaining  
financial assistance from the Highway Safety Division.

When funding from the Highway Safety Division is no longer available, the local  
government entity agrees to make a dedicated attempt to continue support for  
this traffic safety effort.

  
\_\_\_\_\_  
County Commissioner

  
\_\_\_\_\_  
County Commissioner

  
\_\_\_\_\_  
Presiding Commissioner



**Highway Safety and Traffic Division  
TRAFFIC ENFORCEMENT APPLICATION  
October 01, 2021 through September 30, 2022**  
(Application due by March 01, 2021)

Highway Safety and Traffic Division  
P.O. Box 270  
830 MoDOT Drive  
Jefferson City, MO 65102  
1-800-800-2358 or 573-751-4161

<b>Agency:</b>	Boone County Sheriff's Office	<b>Agency ORI#:</b>	MO0100000
<b>Address:</b>	2121 County Dr.	<b>Federal Tax ID#:</b>	436000349
		<b>DUNS #:</b>	182739177
<b>City:</b>	Columbia	<b>State:</b> MO	<b>Zip:</b> 65202-9064
		<b>County:</b>	Boone
<b>Phone:</b>	573-875-1111	<b>Fax:</b>	573-874-8953
<b>Contact:</b>	Sgt. Nikki Antimi	<b>Email:</b>	dantimi@boonecountymo.org
<b>Jurisdiction:</b>	Urban	<b>Jurisdiction Population:</b>	129,098
<b>Targeted Population:</b>	All Drivers		

**Project activity for which your agency is requesting funding:**  
Hazardous Moving Violation

<b>Project Title:</b>	HMV Enforcement	<b>Requested Amount:</b>	\$14,642.00
<b>Brief Description:</b>	HMV Enforcement/Operation Slowdown		

\_\_\_\_\_  
Dan Atwill  
Authorizing Official

\_\_\_\_\_  
Authorizing Official Signature

\_\_\_\_\_  
Presiding Commissioner  
Authorizing Official Title

## PROBLEM IDENTIFICATION

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Substance-impaired drivers contributed to 22.9 percent of Missouri's traffic crash fatalities during the past five years. Alcohol remains the primary contributor to substance-impaired driving crashes; however, the number of persons under the influence of prescription medications and/or illicit drugs continues to increase. Male drivers were more likely than females to be involved in substance-impaired driving crashes. During the past five years, males were responsible for 80.4 percent of substance-impaired driving fatalities. Fourteen percent of the children less than 15 years of age, who were killed in motor vehicle crashes over the last five years, were riding with a substance-impaired driver who often was an underage-impaired driver.

There are several high schools and at least 3 college campuses in the Columbia/Boone County area, so we have a large youth (under 21 years of age) population. Members of the Boone County Sheriff's Department often encounter underage individuals that have been consuming intoxicants. It is also well known that youth have been able to purchase alcohol at locations within Boone County.

When looking at the Missouri state-wide statistics for "Missouri 21 and Under Driver Alcohol Involved Traffic Crashes" from 2017 - 2019, Boone County was ranked as the 8th highest county in the state and the City of Columbia is ranked as the 5th highest city in the state.

## GOALS/OBJECTIVES

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### Core Performance Measure Goals

1. Based on an annual average increase of 3.41 percent in alcohol-impaired driving involved fatalities from 2014 to 2018, Missouri is projecting a five-year average of 251.5 alcohol-impaired driving involved fatalities of 251.5 by December 31, 2021.

Our goal with this program is to help support the goal of decreasing the fatalities involving alcohol-impaired drivers under the age of 21. We believe by using this program to reduce the availability of alcoholic beverages to those less than 21 years of age it will help reduce the number of impaired drivers under the age of 21 on our roadways.

## PROJECT DESCRIPTION

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Deputies will conduct alcohol compliance checks at various businesses and/or events where alcoholic beverages are sold around Boone County. They will also conduct party patrols throughout Boone County, to deter under-age drinking at private residences/locations.

## SUPPLEMENTAL INFORMATION

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<u>Question</u>	<u>Answer</u>
<b>You must answer the following questions.</b>	
1 Does your agency have and enforce an internal safety belt policy for all personnel?	Yes
2 Does your agency have and enforce a policy restricting cell phone use while driving?	Yes
3 Does your agency report racial profiling data annually?	Yes
4 Does your agency report to STARS?	Yes
5 Does your agency report UCR information annually?	Yes
6 Please explain any NO answer(s) to questions 1-5:	
7 Have any of your officers/personnel been debarred and are therefore not eligible to receive federal funds for reimbursement of salary, fringe benefits, or overtime?	No
8 Does your agency have adequate manpower to fully expend the funds requested in this application?	Yes
9 If NO, please explain.	
10 Have any significant changes occurred with your agency within the last year that would affect performance, including personnel or system changes?	Yes
11 If YES, please explain.  Our department lost a considerable number of deputies in 2020, however, our DWI/Traffic unit and saturation/slowdowns continue to be filled.	
12 Are you aware of any fraud, waste or abuse on grant projects in your office/agency within the last 5 years?	No
13 If YES, please explain.	
14 If your agency received Highway Safety grant funding in the last three (3) fiscal years and there were unexpended balances, please explain why.  We have experienced a substantial unexpended balance with our DWI Saturation grant in the past. Due to patrol staffing levels, there has been some difficulty in filling the saturation and slowdown details throughout the year. COVID-19 also put a pause on details for several months in 2020.	
15 Did your political entity receive more than 80% of its annual gross revenues in Federal Awards in your preceding fiscal year?	No
16 Did your political entity receive \$25,000,000 or more in Federal Awards in your preceding fiscal year?	No

17 If you answered NO to either question 15 and 16, DO NOT answer this question. If you answered YES to both question 15 and 16, and the public does not have access to this information, list the names and compensation amounts of the five most highly compensated employees in your business or organization (the legal entity to which the DUNS number it provided belongs).

**Please use the most current 12-months of data available for answering questions 18-23. INCLUDE ALL OF YOUR AGENCY'S STATISTICS, NOT JUST THOSE ISSUED DURING GRANT ACTIVITY.**

18 Total number of DWI violations written by your agency.	124
19 Total number of speeding citations written by your agency.	576
20 Total number of HMV citations written by your agency.	742
21 Total number of child safety/booster seat citations written by your agency.	14
22 Total number of safety belt citations written by your agency.	144
23 Total number of warnings issued.	3261

**Use the most current three years crash data from the Missouri State Highway Patrol (MSHP) or your internal record management system for questions 24-34.**

24 Total number of traffic crashes.	6852
25 Total number of traffic crashes resulting in a fatality.	48
26 Total number of traffic crashes resulting in a serious injury.	1917
27 Total number of speed-related traffic crashes.	1115
28 Total number of speed-related traffic crashes resulting in a fatality.	26
29 Total number of speed-related traffic crashes resulting in a serious injury.	373
30 Total number of alcohol-related traffic crashes.	333
31 Total number of alcohol-related traffic crashes resulting in a fatality.	12
32 Total number of alcohol-related traffic crashes resulting in a serious injury.	123
33 Total number of unbuckled fatalities.	16
34 Total number of unbuckled serious injuries.	63

**Enter your agency's information below.**

35 Total number of commissioned law enforcement officers.	60
36 Total number of commissioned patrol and traffic officers.	39

37 Total number of commissioned law enforcement officers available for overtime enforcement.	52
38 Total number of vehicles available for enforcement.	48
39 Total number of radars/lasers.	48
40 Total number of in-car video cameras.	48
41 Total number of PBTs.	44
42 Total number of Breath Instruments.	4

The following information explains the strategies your agency will use to address the traffic crash problem. This information is considered to be the Project Description and should be specific to the crash problem.

43 Identify primary enforcement locations.

The alcohol compliance checks will be conducted at various businesses and/or events where alcoholic beverages are sold around Boone County.

44 Enter the number of enforcement periods your agency will conduct each month. 1

45 Enter the months in which enforcement will be conducted.

The alcohol compliance checks and party patrols will be conducted during random months throughout the year.

46 Enter the days of the week in which enforcement will be conducted.

The alcohol compliance checks and party patrols may be conducted on any day of the week; though they are likely to occur on Wednesday, Thursday, Friday or Saturday.

47 Enter the time of day in which enforcement will be conducted.

Primarily enforcement times will be late afternoon, early evening, and night time hours; however, we may conduct these occasionally during the daytime hours.

48 Enter the number of officers assigned during the enforcement period. 2

49 If equipment or supplies are requested to conduct this project, explain below why it is needed and how it will be used.

N/A

## PROJECT EVALUATION

---

The MHTC will administratively evaluate this project. Evaluation will be based, at a minimum, upon the following:

1. Law enforcement compliance with state UCR, Racial Profiling, and STARS reporting requirements (law enforcement contracts only)
2. Timely submission of monthly reimbursement vouchers and appropriate documentation to support reimbursement for expenditures (i.e., personal services, equipment, materials)
3. Timely submission of periodic reports (i.e., monthly, quarterly, semi-annual) as required
4. Timely submission of the Year End Report of activity (due within 30 days after contract completion date)
5. Attaining the Goals set forth in this contract\*
6. Accomplishing the Objectives\* established to meet the project Goals, such as:
  - Enforcement activities (planned activities compared with actual activities)
  - Programs (number and success of programs held compared to planned programs, evaluations if available)
  - Training (actual vs. anticipated enrollment, student evaluations of the class, student test scores on course examinations, location of classes, class cancellation information)
  - Equipment purchases (timely purchase of equipment utilized to support and enhance the traffic safety effort; documentation of equipment use and frequency of use)
  - Public awareness activities (media releases, promotion events, or education materials produced or purchased)
  - Other (any other information or material that supports the Objectives)
7. The project will be evaluated by the Highway Safety and Traffic Division through annual crash analysis.

Evaluation results will be used to determine:

- The success of this type of activity In general and this particular project specifically;
- Whether similar activities should be supported in the future; and
- Whether grantee will receive funding for future projects.

\*Evaluation and requests to fund future projects will not be based solely on attaining Goals and/or Objectives if satisfactory justification is provided.

This project will be evaluated by looking at the number of youth alcohol-impaired drivers and crashes involving alcohol-impaired drivers under the age of 21.

## ADDITIONAL FUNDING SOURCES

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Boone County Sheriff's Department Cyber Crimes Task Force, 2021 (SCCG) State Cyber Crimes Grant 2021-SCCG-001, executed on 10/19/20, project dates 06/01/2020 - 05/31/2021, awarded \$175,364.88.

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Coronavirus Emergency Supplemental Funding (BJA) 2020-VD-BX-1557 (CESF) - BCSD Awarded \$58,008.00 - 1/20/2020-1/31/2022

**BUDGET**

<b>Category</b>	<b>Item</b>	<b>Description</b>	<b>Quantity</b>	<b>Unit Cost</b>	<b>Total</b>	<b>Match</b>	<b>Total Requested</b>
<b>Personnel</b>							
	Overtime and Fringe	Overtime and fringe for deputies conducting compliance checks and party patrols.	24	\$39.00	\$936.00	\$0.00	\$936.00
					<b>\$936.00</b>	<b>\$0.00</b>	<b>\$936.00</b>
<b>Total Contract</b>					<b>\$936.00</b>	<b>\$0.00</b>	<b>\$936.00</b>

## ATTACHMENTS

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<u>Document Type</u>	<u>Description</u>	<u>Original File Name</u>	<u>Date Added</u>
PDF	PDF Document	2018_OMB_Circular_A-133.pdf	02/11/2021



Highway Safety and Traffic Division  
P.O. Box 270  
Jefferson City, MO 65102  
1-800-800-2358 or 573-751-4161

## COUNTY AUTHORIZATION

On February 25, 2021 the County Commission of Boone  
County discussed participation in Missouri's Highway Safety Program.

It is agreed the County should participate in Missouri's Highway Safety Program.  
It is further agreed the County Sheriff will investigate the possibilities of attaining  
financial assistance from the Highway Safety Division.

When funding from the Highway Safety Division is no longer available, the local  
government entity agrees to make a dedicated attempt to continue support for  
this traffic safety effort.

  
\_\_\_\_\_  
County Commissioner

  
\_\_\_\_\_  
County Commissioner

  
\_\_\_\_\_  
Presiding Commissioner



**Highway Safety and Traffic Division  
TRAFFIC ENFORCEMENT APPLICATION  
October 01, 2021 through September 30, 2022**

Highway Safety and Traffic Division  
P.O. Box 270  
830 MoDOT Drive  
Jefferson City, MO 65102  
1-800-800-2358 or 573-751-4161

(Application due by March 01, 2021)

<b>Agency:</b>	Boone County Sheriff's Office	<b>Agency ORI#:</b>	MO0100000
<b>Address:</b>	2121 County Dr.	<b>Federal Tax ID#:</b>	436000349
		<b>DUNS #:</b>	182739177
<b>City:</b>	Columbia	<b>State:</b> MO	<b>Zip:</b> 65202-9064
		<b>County:</b>	Boone
<b>Phone:</b>	573-875-1111	<b>Fax:</b>	573-874-8953
<b>Contact:</b>	Sgt. Nikki Antimi	<b>Email:</b>	dantimi@boonecountymmo.org
<b>Jurisdiction:</b>	Urban	<b>Jurisdiction Population:</b>	129,098
<b>Targeted Population:</b>	Impaired Drivers		

**Project activity for which your agency is requesting funding:**

DWI Enforcement

<b>Project Title:</b>	Dedicated Impaired Driving Enforcement	<b>Requested Amount:</b>	\$65,589.00
<b>Brief Description:</b>	Dedicated Impaired Driving Enforcement		

\_\_\_\_\_  
Dan Atwill  
Authorizing Official

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*[Signature]*  
Authorizing Official Signature

\_\_\_\_\_  
*[Signature]*  
Presiding Commissioner  
Authorizing Official Title

## PROBLEM IDENTIFICATION

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Speed and aggressive driving can be any one of us, when we make the choice to drive over the speed limit; change lanes several times in a short distance and/or follow too closely. Aggressive driving is a costly decision, often made in an instant, but can have lifelong consequences. According to the National Highway Traffic Safety Administration, aggressive driving is when an individual commits a combination of moving traffic offenses so as to endanger other persons or property. During the last five years, the combination of aggressive driving behaviors contributed to 51 percent of fatalities and 45 percent of serious injuries in Missouri. Speed-related conditions, including exceeding the speed limit and too fast for conditions, accounted for the most fatalities of all aggressive driving behaviors. Thirty-six percent of all Missouri fatalities over the last five years were speed related.

From 2017 to 2019, Boone County had 6,853 reported motor vehicle crashes and this number includes 48 fatal motor vehicle crashes. We know that more often than not, these motor vehicle crashes are caused, at least in part, by speeding, careless driving, inattention or other hazardous moving violations.

When looking at the probable contributing circumstances for the 6,853 reported motor vehicle crashes there are several that stand out. Below are the various probable contributing circumstances and the number of crashes that listed them as a probable factor in the crash.

Failed to Yield: 1,225 total  
Following too Close: 928 total  
Too Fast for Conditions: 922 total  
Distracted/Inattentive: 834 total  
Improper Lane use/Change: 807 total  
Violation Signal/Sign: 288 total  
Speed - Exceeded Limit: 250 total  
Improper Turn: 204 total  
Improper Passing: 99 total  
Wrong Side (not passing): 88 total

## GOALS/OBJECTIVES

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### Core Performance Measure Goals

1. Based on an annual average increase of 7.49 percent in speed/aggressive driving-related fatalities from 2014 to 2018, Missouri is projecting a five-year average of 343.7 speed related fatalities by December 31, 2021.

The goal of the Boone County Sheriff's Office is to continue our commitment to decreasing hazardous moving violation driving related crashes, to include fatality crashes. During the 2021-2022 grant year, we plan to continue to utilize our Slowdown details to assist in addressing hazardous driving throughout the year.

An objective is for our HMV slowdown enforcement to maintain a high profile, by conducting highly visible patrol activities.

## PROJECT DESCRIPTION

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The Boone County Sheriff's Department is planning to perform slowdown operation enforcement details every month from October 2021 through September of 2022. These "Operation Slowdown" details will be performed throughout Boone County with concentration on known problem areas and areas with high traffic volumes.

Our intention is to schedule an average of six "shifts" per month that are each 4 hours in length for an average of 24 hours of enforcement per month. These six shifts may be grouped together to allow several deputies to work at the same time or they may be spread throughout the month. Our goal will be to address all observed violations with an emphasis on enforcing speeding violations and other hazardous moving violations, such as following too close, careless and imprudent driving, stop sign/red-light violation, failure to yield and lane violations.

We have traditionally divided the "Operation Slowdown" enforcement efforts between county-maintained roadways and the state maintained roadways to include Interstate 70 and U.S. Highway 63, which historically have had a high number of serious and fatal traffic crashes. In 2020, Boone County had 8 fatal motor vehicle crashes. Of the 8 fatal crashes, 7 of them occurred within the city of Columbia, 1 occurred on State Highways outside of the City of Columbia and none occurred on county roadways. The focus of our enforcement efforts will primarily be on County Roadways, US Highway 63, Interstate 70, various state maintained roadways within Boone County and City Streets within the City of Columbia.

We are also asking for funding to reimburse Boone County Joint Communications for costs for dedicated dispatcher/communications operator for HMV activities. Due to the increased workload these organized enforcement activities create for Boone County Joint Communications, they will often bring in a dedicated dispatcher/communications operator to work the details. We are asking for funding to cover 40 hours for dispatcher/communications operator costs throughout the grant year.

## SUPPLEMENTAL INFORMATION

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<u>Question</u>	<u>Answer</u>
<b>You must answer the following questions.</b>	
1 Does your agency have and enforce an internal safety belt policy for all personnel?	Yes
2 Does your agency have and enforce a policy restricting cell phone use while driving?	Yes
3 Does your agency report racial profiling data annually?	Yes
4 Does your agency report to STARS?	Yes
5 Does your agency report UCR information annually?	Yes
6 Please explain any NO answer(s) to questions 1-5:	
7 Have any of your officers/personnel been debarred and are therefore not eligible to receive federal funds for reimbursement of salary, fringe benefits, or overtime?	No
8 Does your agency have adequate manpower to fully expend the funds requested in this application?	Yes
9 If NO, please explain.	
10 Have any significant changes occurred with your agency within the last year that would affect performance, including personnel or system changes?	Yes
11 If YES, please explain.  Our department lost a considerable number of deputies in 2020, however, our DWI/Traffic unit and saturation/slowdowns continue to be filled.	
12 Are you aware of any fraud, waste or abuse on grant projects in your office/agency within the last 5 years?	No
13 If YES, please explain.	
14 If your agency received Highway Safety grant funding in the last three (3) fiscal years and there were unexpended balances, please explain why.  We have experienced a substantial unexpended balance with our DWI Saturation grant in the past. Due to patrol staffing levels, there has been some difficulty in filling the saturation and slowdown details throughout the year. COVID-19 also put a pause on details for several months in 2020.	
15 Did your political entity receive more than 80% of its annual gross revenues in Federal Awards in your preceding fiscal year?	No
16 Did your political entity receive \$25,000,000 or more in Federal Awards in your preceding fiscal year?	No

17 If you answered NO to either question 15 and 16, DO NOT answer this question. If you answered YES to both question 15 and 16, and the public does not have access to this information, list the names and compensation amounts of the five most highly compensated employees in your business or organization (the legal entity to which the DUNS number it provided belongs).

**Please use the most current 12-months of data available for answering questions 18-23. INCLUDE ALL OF YOUR AGENCY'S STATISTICS, NOT JUST THOSE ISSUED DURING GRANT ACTIVITY.**

18 Total number of DWI violations written by your agency.	124
19 Total number of speeding citations written by your agency.	576
20 Total number of HMV citations written by your agency.	742
21 Total number of child safety/booster seat citations written by your agency.	14
22 Total number of safety belt citations written by your agency.	144
23 Total number of warnings issued.	3261

**Use the most current three years crash data from the Missouri State Highway Patrol (MSHP) or your internal record management system for questions 24-34.**

24 Total number of traffic crashes.	6852
25 Total number of traffic crashes resulting in a fatality.	48
26 Total number of traffic crashes resulting in a serious injury.	1917
27 Total number of speed-related traffic crashes.	1115
28 Total number of speed-related traffic crashes resulting in a fatality.	26
29 Total number of speed-related traffic crashes resulting in a serious injury.	373
30 Total number of alcohol-related traffic crashes.	333
31 Total number of alcohol-related traffic crashes resulting in a fatality.	12
32 Total number of alcohol-related traffic crashes resulting in a serious injury.	123
33 Total number of unbuckled fatalities.	16
34 Total number of unbuckled serious injuries.	63

**Enter your agency's information below.**

35 Total number of commissioned law enforcement officers.	60
36 Total number of commissioned patrol and traffic officers.	39

37 Total number of commissioned law enforcement officers available for overtime enforcement.	52
38 Total number of vehicles available for enforcement.	48
39 Total number of radars/lasers.	48
40 Total number of in-car video cameras.	48
41 Total number of PBTs.	44
42 Total number of Breath Instruments.	4

**The following information explains the strategies your agency will use to address the traffic crash problem. This information is considered to be the Project Description and should be specific to the crash problem.**

43 Identify primary enforcement locations.

In analyzing the 6,852 motor vehicle crashes that occurred within Boone County 2017 to 2019, 700 (10.2 %) occurred on Interstate 70, 777 (11.3 %) occurred on US Highway 63, 520 (7.6 %) occurred on County Roads, and 2,735 (39.9 %) occurred on City Streets.

Based on these numbers, and the fact that the Boone County Sheriff's Office is basically the only law enforcement agency conducting enforcement on county maintained roadways in Boone County, our slowdown operations and FT HMV enforcement will include enforcement efforts primarily focused on County Roadways, US Highway 63, Interstate 70, various state maintained roadways within Boone County and City Streets within the City of Columbia. Enforcement efforts will be performed in high traffic areas and areas known for violations and/or crashes throughout Boone County and the City of Columbia.

44 Enter the number of enforcement periods your agency will conduct each month. 2

45 Enter the months in which enforcement will be conducted.

According to the statistics from 2017 to 2019, the frequency of crashes within Boone County ranged from 495 to 738 in any given month; therefore, the Boone County Sheriff's Office will conduct this enforcement year-round (October - September).

2017 to 2019 traffic crashes by month in Boone County:  
 January - 524  
 February - 532  
 March - 513  
 April - 556  
 May - 541  
 June - 560  
 July - 495  
 August - 569  
 September - 587  
 October - 738  
 November - 636  
 December - 601

46 Enter the days of the week in which enforcement will be conducted.

According to the statistics from 2017 to 2019, motor vehicle crashes within Boone County are likely to occur Sunday through Saturday; however, 76.8 % of the crashes occurred Monday through Friday. Most of our enforcement efforts will be conducted Monday through Friday.

2017 to 2019 Traffic Crashes by day of week in Boone County:

Sunday - 763  
Monday - 1,126  
Tuesday - 1,035  
Wednesday - 1,025  
Thursday - 1,020  
Friday - 1,054  
Saturday - 792  
Unknown - 37

47 Enter the time of day in which enforcement will be conducted.

According to the statistics from 2017 to 2019, approximately 72.2% (4,944 of 6,852) of the total number of traffic crashes and approximately 68.7% (766 of 1,115) of the speeding involved traffic crashes in Boone County occurred between the hours of 7:00 A.M. and 7:00 P.M. Based on these facts, most of our enforcement under this grant will be conducted between the hours of 7:00 A.M. and 7:00 P.M., though this may vary occasionally.

48 Enter the number of officers assigned during the enforcement period.

6

49 If equipment or supplies are requested to conduct this project, explain below why it is needed and how it will be used.

n/a

## PROJECT EVALUATION

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The MHTC will administratively evaluate this project. Evaluation will be based, at a minimum, upon the following:

1. Law enforcement compliance with state UCR, Racial Profiling, and STARS reporting requirements (law enforcement contracts only)
2. Timely submission of monthly reimbursement vouchers and appropriate documentation to support reimbursement for expenditures (i.e., personal services, equipment, materials)
3. Timely submission of periodic reports (i.e., monthly, quarterly, semi-annual) as required
4. Timely submission of the Year End Report of activity (due within 30 days after contract completion date)
5. Attaining the Goals set forth In this contract\*
6. Accomplishing the Objectives\* established to meet the project Goals, such as:
  - Enforcement activities (planned activities compared with actual activities)
  - Programs (number and success of programs held compared to planned programs, evaluations if available)
  - Training (actual vs. anticipated enrollment, student evaluations of the class, student test scores on course examinations, location of classes, class cancellation information)
  - Equipment purchases (timely purchase of equipment utilized to support and enhance the traffic safety effort ; documentation of equipment use and frequency of use)
  - Public awareness activities (media releases, promotion events, or education materials produced or purchased)
  - Other (any other information or material that supports the Objectives)
7. The project will be evaluated by the Highway Safety and Traffic Division through annual crash analysis .

Evaluation results will be used to determine:

- The success of this type of activity in general and this particular project specifically ;
- Whether similar activities should be supported in the future; and
- Whether grantee will receive funding for future projects.

\*Evaluation and requests to fund future projects will not be based solely on attaining Goals and/or Objectives If satisfactory justification is provided.

The project will be evaluated by looking at the crash statistics and the enforcement done by the deputies assigned to the grant.

## ADDITIONAL FUNDING SOURCES

---

Boone County Sheriff's Department Cyber Crimes Task Force, 2021 (SCCG) State Cyber Crimes Grant 2021-SCCG-001, executed on 10/19/20, project dates 06/01/2020 - 05/31/2021, awarded \$175,364.88.

Missouri Internet Crimes Against Children Task Force Award number 2020-MC-FX-K016, Awarded \$11,500 for equipment and/or training, 10/01/20 - 08/30/2021.

Edward Byrne Memorial Justice Assistance Grant: 2018-DJ-BX-0175 (JAG) - BCSD Awarded \$15,533.20 - 10/1/2017-9/30/2021

Edward Byrne Memorial Justice Assistance Grant: 2019-DJ-BX-0559 (JAG) - BCSD Awarded \$16,373.60 - 10/1/2018-9/30/2022

Edward Byrne Memorial Justice Assistance Grant: 2020-DJ-BX-0524 (JAG) - BCSD Awarded \$13,681.20 - 10/1/2019-9/30/2023

Coronavlrus Emergency Supplemental Funding (BJA) 2020-VD-BX-1557 (CESF) - BCSD Awarded \$58,008.00 - 1/20/2020-1/31/2022

**BUDGET**

Category	Item	Description	Quantity	Unit Cost	Total	Match	Total Requested
<b>Personnel</b>							
	Overtime and Fringe	Overtime and fringe for deputies working the slowdown details and various H MV details under this grant.	288	\$39.00	\$11,232.00	\$0.00	\$11,232.00
	Overtime and Fringe	Overtime and fringe to reimburse the cost of a dedicated communications operator (dispatcher) for the slowdown/HMV details being conducted for this grant.	40	\$34.00	\$1,360.00	\$0.00	\$1,360.00
					<b>\$12,592.00</b>	<b>\$0.00</b>	<b>\$12,592.00</b>
<b>Training</b>							
	Professional Development	LETSAC for deputies that assist with fulfilling this grant and show an interest in traffic enforcement.	2	\$700.00	\$1,400.00	\$0.00	\$1,400.00
	Professional Development	Basic Crash at MSHP for deputies who assist the traffic unit and work crashes.	2	\$175.00	\$350.00	\$0.00	\$350.00
	Professional Development	Advanced Crash for a deputy that has completed Basic crash to assist the traffic unit with crashes.	1	\$300.00	\$300.00	\$0.00	\$300.00
					<b>\$2,050.00</b>	<b>\$0.00</b>	<b>\$2,050.00</b>
<b>Total Contract</b>					<b>\$14,642.00</b>	<b>\$0.00</b>	<b>\$14,642.00</b>

## ATTACHMENTS

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<u>Document Type</u>	<u>Description</u>	<u>Original File Name</u>	<u>Date Added</u>
PDF	PDF Document	2018_OMB_Circular_A-133.pdf	02/06/2021



Highway Safety and Traffic Division  
P.O. Box 270  
Jefferson City, MO 65102  
1-800-800-2358 or 573-751-4161

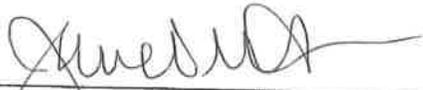
## COUNTY AUTHORIZATION

On February 25, 2021 the County Commission of Boone  
County discussed participation in Missouri's Highway Safety Program.

It is agreed the County should participate in Missouri's Highway Safety Program.  
It is further agreed the County Sheriff will investigate the possibilities of attaining  
financial assistance from the Highway Safety Division.

When funding from the Highway Safety Division is no longer available, the local  
government entity agrees to make a dedicated attempt to continue support for  
this traffic safety effort.

  
\_\_\_\_\_  
County Commissioner

  
\_\_\_\_\_  
County Commissioner

  
\_\_\_\_\_  
Presiding Commissioner



**Highway Safety and Traffic Division  
TRAFFIC ENFORCEMENT APPLICATION  
October 01, 2021 through September 30, 2022**  
(Application due by March 01, 2021)

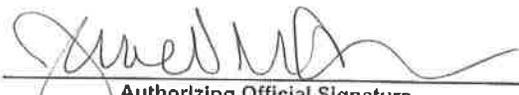
Highway Safety and Traffic Division  
P.O. Box 270  
830 MoDOT Drive  
Jefferson City, MO 65102  
1-800-800-2358 or 573-751-4161

<b>Agency:</b>	Boone County Sheriff's Office	<b>Agency ORI#:</b>	MO0100000
<b>Address:</b>	2121 County Dr.	<b>Federal Tax ID#:</b>	436000349
		<b>DUNS #:</b>	182739177
<b>City:</b>	Columbia	<b>State:</b>	MO
		<b>Zip:</b>	65202-9064
		<b>County:</b>	Boone
<b>Phone:</b>	573-875-1111	<b>Fax:</b>	573-874-8953
<b>Contact:</b>	Sgt. Nikki Antimi	<b>Email:</b>	dantimi@boonecountymmo.org
<b>Jurisdiction:</b>	Urban	<b>Jurisdiction Population:</b>	129,098
<b>Targeted Population:</b>	All Drivers		

<p><b>Project activity for which your agency is requesting funding:</b></p> <p>Hazardous Moving Violation</p>
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<b>Project Title:</b>	Dedicated HMV Enforcement	<b>Requested Amount:</b>	\$160,244.49
<b>Brief Description:</b>	Dedicated HMV Enforcement		

\_\_\_\_\_  
Dan Atwill  
Authorizing Official

  
\_\_\_\_\_  
Authorizing Official Signature

  
\_\_\_\_\_  
Residing Commissioner  
Authorizing Official Title

## PROBLEM IDENTIFICATION

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Substance-impaired drivers contributed to 22.9 percent of Missouri's traffic crash fatalities during the past five years. Alcohol remains the primary contributor to substance-impaired driving crashes; however, the number of persons under the influence of prescription medications and/or illicit drugs continues to increase. Male drivers were more likely than females to be involved in substance-impaired driving crashes. During the past five years, males were responsible for 80.4 percent of substance-impaired driving fatalities. Fourteen percent of the children less than 15 years of age, who were killed in motor vehicle crashes over the last five years, were riding with a substance-impaired driver who often was an underage-impaired driver.

In the past three years (2017-2019) there have been 6,853 reported crashes (total number investigated by all agencies) in Boone County. Of those 6,853 crashes, 333 were Drinking-Involved crashes and 401 were Drinking and/or Drug Involved crashes. Of the 333 Drinking-Involved crashes, 123 of the crashes involved injury and 12 were fatal. Of the 401 Drinking and/or Drug Involved crashes, 155 of the crashes involved injury and 18 involved a fatality.

Boone County and the City of Columbia, which is the county seat, consistently have problems with Drinking-Involved crashes. Below are some of the rankings (2017-2019), which show how Boone County and the City of Columbia compare to the rest of the Missouri counties and cities when it comes to drinking-involved crashes.

- Alcohol Involved Traffic Crashes - Boone County ranked 8th (333) / City of Columbia ranked 7th (212)
- Disabling Alcohol Involved Traffic Crashes - Boone County ranked 8th (28) / City of Columbia ranked 5th (15)
- Fatal Alcohol Involved Traffic Crashes - Boone County ranked 7th (12) / City of Columbia ranked 2nd (9)

In 2020, the Boone County Sheriff's Office made at least 124 arrests for DWI. In 2020, Boone County experienced 112 total crashes involving drinking and/or drugs, 4 fatal drinking/drug-involved motor vehicle crashes (4 total deaths), 45 personal injury drinking/drug-involved crashes (59 persons injured) and 63 property damage drinking/drug-involved crashes. The fatal numbers are lower and the and property damage and personal injury numbers are higher than in 2019, when 6 fatal drinking/drug-involved motor vehicle crashes (6 total deaths), 37 personal injury drinking/drug-involved crashes (48 persons injured) and 52 property damage drinking/drug-involved crashes. It is apparent that impaired driving continues to be a serious problem in Boone County.

## GOALS/OBJECTIVES

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### Core Performance Measure Goals

1. Based on an annual average increase of 3.41 percent in alcohol-impaired driving involved fatalities from 2014 to 2018, Missouri is projecting a five-year average of 251.5 alcohol-impaired driving Involved fatalities of 251.5 by December 31, 2021.

The goal of the Boone County Sheriff's Office is to continue our commitment to combating impaired driving and support the state goal of decreasing impaired driving fatalities annually. During the 2021-2022 grant year, we plan to continue to utilize our Full-Time DWI / Traffic Unit to assist in addressing impaired driving on a regular nightly basis , in addition to conducting DWI saturation patrols throughout the year.

An objective is for our Full-Time DWI / Traffic unit to maintain a high profile, which includes outreach opportunities and highly visible patrol activities.

## PROJECT DESCRIPTION

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The Boone County Sheriff's Office plans to continue using our Full-Time DWI/Traffic Unit personnel to combat impaired driving. If approved, this grant will assist in funding the salary and benefit costs of the two members of the Traffic Unit who will be tasked with conducting DWI enforcement. Both of these positions are currently filled with deputies.

Boone County continues to be one of the top-ranking counties in the state for drinking-involved traffic crashes. We believe our enforcement efforts make a difference in drinking-involved crashes and we plan to continue these efforts to address the crashes involving impaired drivers.

As described in the supplemental section, these units will primarily work evening, night and early morning hours (between 4:00 p.m. and 4:00 a.m.) throughout the week. They will be assigned as Traffic Enforcement Deputies and primarily tasked with focusing on arresting impaired drivers throughout Boone County. They will work high traffic areas, problem roadways (like U.S. 63, Interstate 70, MO 163, etc.) and other roadways around Boone County.

**SUPPLEMENTAL INFORMATION**

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<u>Question</u>	<u>Answer</u>
<b>You must answer the following questions.</b>	
1 Does your agency have and enforce an internal safety belt policy for all personnel?	Yes
2 Does your agency have and enforce a policy restricting cell phone use while driving?	Yes
3 Does your agency report racial profiling data annually?	Yes
4 Does your agency report to STARS?	Yes
5 Does your agency report UCR information annually?	Yes
6 Please explain any NO answer(s) to questions 1-5:	
7 Have any of your officers/personnel been debarred and are therefore not eligible to receive federal funds for reimbursement of salary, fringe benefits, or overtime?	No
8 Does your agency have adequate manpower to fully expend the funds requested in this application?	Yes
9 If NO, please explain.	
10 Have any significant changes occurred with your agency within the last year that would affect performance, including personnel or system changes?	Yes
11 If YES, please explain.	
Our department lost a considerable number of deputies in 2020, however, our DWI/Traffic unit continues to be filled.	
12 Are you aware of any fraud, waste or abuse on grant projects in your office/agency within the last 5 years?	No
13 If YES, please explain.	
14 If your agency received Highway Safety grant funding in the last three (3) fiscal years and there were unexpended balances, please explain why.	
We have experienced a substantial unexpended balance with our DWI Saturation grant in the past. Due to patrol staffing levels, there has been some difficulty in filling the saturation and slowdown details throughout the year. COVID-19 also put a pause on details for several months in 2020.	
15 Did your political entity receive more than 80% of its annual gross revenues in Federal Awards in your preceding fiscal year?	No
16 Did your political entity receive \$25,000,000 or more in Federal Awards in your preceding fiscal year?	No

17 If you answered NO to either question 15 and 16, DO NOT answer this question. If you answered YES to both question 15 and 16, and the public does not have access to this information, list the names and compensation amounts of the five most highly compensated employees in your business or organization (the legal entity to which the DUNS number it provided belongs).

**Please use the most current 12-months of data available for answering questions 18-23. INCLUDE ALL OF YOUR AGENCY'S STATISTICS, NOT JUST THOSE ISSUED DURING GRANT ACTIVITY.**

18 Total number of DWI violations written by your agency.	124
19 Total number of speeding citations written by your agency.	576
20 Total number of HVM citations written by your agency.	742
21 Total number of child safety/booster seat citations written by your agency.	14
22 Total number of safety belt citations written by your agency.	144
23 Total number of warnings issued.	3261

**Use the most current three years crash data from the Missouri State Highway Patrol (MSHP) or your internal record management system for questions 24-34.**

24 Total number of traffic crashes.	6852
25 Total number of traffic crashes resulting in a fatality.	48
26 Total number of traffic crashes resulting in a serious injury.	1917
27 Total number of speed-related traffic crashes.	1115
28 Total number of speed-related traffic crashes resulting in a fatality.	26
29 Total number of speed-related traffic crashes resulting in a serious injury.	373
30 Total number of alcohol-related traffic crashes.	333
31 Total number of alcohol-related traffic crashes resulting in a fatality.	12
32 Total number of alcohol-related traffic crashes resulting in a serious injury.	123
33 Total number of unbuckled fatalities.	16
34 Total number of unbuckled serious injuries.	63

**Enter your agency's information below.**

35 Total number of commissioned law enforcement officers.	60
36 Total number of commissioned patrol and traffic officers.	39

37 Total number of commissioned law enforcement officers available for overtime enforcement.	52
38 Total number of vehicles available for enforcement.	48
39 Total number of radars/lasers.	48
40 Total number of In-car video cameras.	48
41 Total number of PBTs.	44
42 Total number of Breath Instruments.	4

The following information explains the strategies your agency will use to address the traffic crash problem. This information is considered to be the Project Description and should be specific to the crash problem.

43 Identify primary enforcement locations.

Drinking involved traffic crashes have been occurring all around Boone County. From 2017 through 2019, (190 of 333) 57% of the drinking involved traffic crashes in Boone County occurred on city streets and county roads. Our enforcement will be strongly focused on major thoroughfares in and around the city of Columbia, on county roads, and on state roadways around Boone County. Some of the roadways our unit will patrol will include Interstate 70 (5.7% of the drinking involved traffic crashes), Highway 63 (8.7% of the drinking involved traffic crashes), Missouri 163 (3.0% of the drinking involved traffic crashes), Missouri 763 (2.7% of the drinking involved crashes), Missouri 740 (2.1% of the drinking involved crashes) and other roadways with higher frequencies of drinking involved traffic crashes.

44 Enter the number of enforcement periods your agency will conduct each month. 30

45 Enter the months in which enforcement will be conducted.

According to the statistics from 2017-2019, the frequency of drinking involved crashes within Boone County ranged from 18 to 40 in any given month; therefore, the Boone County Sheriff's Department will conduct our enforcement year-round (October - September).

2017-2019 Drinking Involved Traffic Crashes by month in Boone County:

January - 27  
February - 18  
March - 33  
April - 26  
May - 19  
June - 31  
July - 25  
August - 32  
September - 31  
October - 40  
November - 27  
December - 24

46 Enter the days of the week in which enforcement will be conducted.

According to the statistics from 2017 – 2019, drinking involved crashes within Boone County are likely to occur Sunday through Saturday, so our Full-Time DWI/Traffic Unit will be conducting enforcement on all 7 days of the week. Therefore, Boone County Sheriff's Department's Full-Time DWI/Traffic Unit grant positions will rotate their days off and work throughout the week.

2017-2019 drinking involved traffic crashes by day of week in Boone County:

Sunday - 68  
Monday - 20  
Tuesday - 33  
Wednesday - 30  
Thursday - 43  
Friday - 62  
Saturday – 74  
Unknown – 3

47 Enter the time of day in which enforcement will be conducted.

According to the statistics from 2017-2019, 79.9% of the drinking involved crashes within Boone County occurred between the hours of 4:00 P.M. and 4:00 A.M. and 55% of the drinking involved crashes within Boone County occurred between the hours of 9:00 P.M. and 4:00 A.M. The enforcement efforts of the Boone County Sheriff's Department's Full-Time DWI/Traffic Unit grant positions will primarily be focused on hours falling between 4:00 P.M. and 4:00 A.M.

48 Enter the number of officers assigned during the enforcement period.

2

49 If equipment or supplies are requested to conduct this project, explain below why it is needed and how it will be used.

n/a

## PROJECT EVALUATION

---

The MHTC will administratively evaluate this project. Evaluation will be based, at a minimum, upon the following:

1. Law enforcement compliance with state UCR, Racial Profiling, and STARS reporting requirements (law enforcement contracts only)
2. Timely submission of monthly reimbursement vouchers and appropriate documentation to support reimbursement for expenditures (i.e., personal services, equipment, materials)
3. Timely submission of periodic reports (i.e., monthly, quarterly, semi-annual) as required
4. Timely submission of the Year End Report of activity (due within 30 days after contract completion date)
5. Attaining the Goals set forth in this contract\*
6. Accomplishing the Objectives\* established to meet the project Goals, such as:
  - Enforcement activities (planned activities compared with actual activities)
  - Programs (number and success of programs held compared to planned programs, evaluations if available)
  - Training (actual vs. anticipated enrollment, student evaluations of the class, student test scores on course examinations, location of classes, class cancellation information)
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7. The project will be evaluated by the Highway Safety and Traffic Division through annual crash analysis.

Evaluation results will be used to determine:

- The success of this type of activity in general and this particular project specifically;
- Whether similar activities should be supported in the future; and
- Whether grantee will receive funding for future projects.

\*Evaluation and requests to fund future projects will not be based solely on attaining Goals and/or Objectives if satisfactory justification is provided.

The project will be evaluated by looking at the crash statistics and the enforcement done by the deputies assigned to the grant.

## ADDITIONAL FUNDING SOURCES

---

Boone County Sheriff's Department Cyber Crimes Task Force, 2021 (SCCG) State Cyber Crimes Grant 2021-SCCG-001, executed on 10/19/20, project dates 06/01/2020 - 05/31/2021, awarded \$175,364.88.

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Coronavirus Emergency Supplemental Funding (BJA) 2020-VD-BX-1557 (CESF) - BCSD Awarded \$58,008.00 - 1/20/2020-1/31/2022

**BUDGET**

Category	Item	Description	Quantity	Unit Cost	Total	Match	Total Requested
<b>Personnel</b>							
	Enforcement Hours and Fringe	2,000 hours of dedicated impaired driving enforcement for two deputies. Rate includes fringe.	1	\$129,578.00	\$129,578.00	\$64,789.00	\$64,789.00
					\$129,578.00	\$64,789.00	\$64,789.00
<b>Training</b>							
	Professional Development	Costs associated with training and conferences for BCSD Traffic deputies (ex: DWI/Traffic Safety and DRE Recertification Conference)	2	\$400.00	\$800.00	\$0.00	\$800.00
					\$800.00	\$0.00	\$800.00
<b>Total Contract</b>					<b>\$130,378.00</b>	<b>\$64,789.00</b>	<b>\$65,589.00</b>

## ATTACHMENTS

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<u>Document Type</u>	<u>Description</u>	<u>Original File Name</u>	<u>Date Added</u>
PDF	PDF Document	2018_OMB_Circular_A-133.pdf	01/30/2021