

# CERTIFIED COPY OF ORDER

STATE OF MISSOURI

} ea.

February Session of the January Adjourned

Term. 20 20

County of Boone

In the County Commission of said county, on the

20th

day of

February

20 20

the following, among other proceedings, were had, viz:

Now on this day, the County Commission of the County of Boone does hereby approve the request by the Sheriff's Department to dispose of the following vehicles through the Missouri Auto Auction:

One (1) 2013 Ford Interceptor Utility Vehicle, fixed asset tag 18460

One (1) 2016 Ford Interceptor Utility Vehicle, fixed asset tag 20114

It is further ordered the Presiding Commissioner is hereby authorized to sign said Request for Disposal Forms.

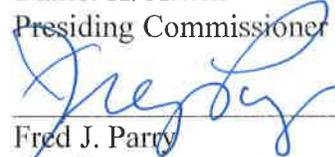
Done this 20th day of February 2020.

ATTEST:

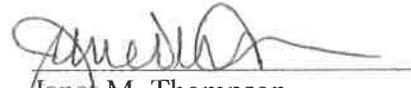
  
Brianna L. Lennon  
Clerk of the County Commission



Daniel K. Atwill  
Presiding Commissioner



Fred J. Parry  
District I Commissioner



Janet M. Thompson  
District II Commissioner

# Boone County Purchasing

Melinda Bobbitt, CPPO, CPPB  
Director of Purchasing



613 E. Ash Street, Room 110  
Columbia, MO 65201  
Phone: (573) 886-4391  
Fax: (573) 886-4390

TO: Boone County Commission

FROM: Melinda Bobbitt, CPPO, CPPB  
Director of Purchasing

DATE: February 11, 2020

RE: Vehicle Surplus Disposal

Following are vehicles that will be replaced. The Sheriff's Department requests commission approval for disposal through the Missouri Auto Auction. Our contract with MO Auto Auction is *15-24APR15 – Auction Services for Surplus Vehicles*.

AUCTION THROUGH MISSOURI AUTO AUCTION				
Year	Description	Approximate Mileage	VIN #	Condition
2013	Ford Interceptor Utility (18460)	117,000	1FM5K8AR2DGC3644	Poor. PTU leaking, front wheel hubs and brakes are bad, left right shock is leaking. Not a candidate for transfer to other office.
2016	Ford Interceptor Sedan (20114)	76,804	1FM5K8AR9GGC91834	Vehicle totaled in crash. Totaled by insurance carrier.

cc: Disposal File; Captain Gary German, Leasa Quick, Sheriff; Greg Edington, R&B; Angela Wehmeyer, HR Risk Manager; Heather Acton, Jake Flowers, Auditor

# BOONE COUNTY

## Request for Disposal/Transfer of County Property

Complete, sign, and return to Auditor's Office

RECEIVED

DEC 13 2019

BOONE COUNTY  
AUDITOR

Date: 07-26-2019

Fixed Asset Tag Number: 18460

Description of Asset: 2013 Ford Interceptor Utility, Arizona Beige, 117k miles

Requested Means of Disposal:  Sell  Trade-In  Recycle/Trash  Other, Explain:

Other Information (Serial number, etc.): VIN: 1FM5K8AR2DGC63644

Condition of Asset: Poor. PTU leaking, front wheel hubs are bad, brakes are bad, left right shock is leaking. Not a good candidate for transfer to another county office.

Reason for Disposition: Replaced in 2019 budget.

Location of Asset and Desired Date for Removal to Storage: 07-26-2019

Was asset purchased with grant funding?  YES  NO

If "YES", does the grant impose restriction and/or requirements pertaining to disposal?  YES  NO

If yes, attach documentation demonstrating compliance with the agency's restrictions and/or requirements.

Dept Number & Name: 1251 Sheriff

Signature David Alexander D. Alexander  
7-26-19

**To be Completed by: AUDITOR**

Original Acquisition Date 5/10/13

G/L Account for Proceeds 2901-3835 J

Original Acquisition Amount 27,292.00

Original Funding Source 2787

Account Group 1605

**To be Completed by: COUNTY COMMISSION / COUNTY CLERK**

Approved Disposal Method:

Transfer Department Name \_\_\_\_\_ Number \_\_\_\_\_

Location within Department \_\_\_\_\_

Individual \_\_\_\_\_

Trade  Auction  Sealed Bids

Other Explain \_\_\_\_\_

Commission Order Number 86-2020

Date Approved 2.29.2020

Signature [Signature]

2/06/19

Trns N Tag 18460 Tagged Y Tag Replaced N To \_\_\_\_\_ From \_\_\_\_\_ Last Posted  
Description 2013 EXPLORER Adjustments in Process 11 2018  
Acquired 5/10/2013 Acq Amt 27,292.00 Useful Life Months 84  
Acct Grp 1605 VEHICLES 5,458.40  
Category 10 AUTOMOBILES Res Val % 20  
Location 1251 SHERIFF Tag in Book N  
Purch Dept 2901 SHERIFF OPERATIONS-LE SALES TX Book ID \_\_\_\_\_  
Inventory Date 12/01/2018 Inv Status Found - No Change  
Site Loc Boone County Sheriff/Corrections  
Site Detl Fleet  
Make FORD Model EXPLORER POLICE INTERCPTR  
Serial 1FM5K8AR2DGC63644 Note \_\_\_\_\_  
Invoice 220969 Check 175740  
Vendor 507 JOE MACHENS FORD INC  
Bid# C113046003  
User \_\_\_\_\_

Calculated Fields	Book Value	
Dep St Dt		4,418.96
Adj Total	17,414.64-	Acm Dep Ytd 2,859.12
	Total Cost	27,292.00

F2=Key Scr F3=Exit F11=Grant F23=Bid F22=Hist F24=More

# BOONE COUNTY

## Request for Disposal/Transfer of County Property

Complete, sign, and return to Auditor's Office

Date: 01-20-2020

Fixed Asset Tag Number: 20114

Description of Asset: 2016 Ford Police Interceptor Utility (Explorer)

Requested Means of Disposal:  Sell  Trade-In  Recycle/Trash  Other, Explain: Totaled by Insurance

Other Information (Serial number, etc.): 1FM5K8AR9GGC91834 (76,804 miles)

RECEIVED

Condition of Asset: Poor. Vehicle totaled in crash. Heavy damage to passenger side.

JAN 21 2020

Reason for Disposition: Vehicle totaled in crash. Heavy damage to passenger side.

BOONE COUNTY  
AUDITOR

Location of Asset and Desired Date for Removal to Storage: BCSD Annex Warehouse (12-13-2019)

Was asset purchased with grant funding?  YES  NO

If "YES", does the grant impose restriction and/or requirements pertaining to disposal?  YES  NO

If yes, attach documentation demonstrating compliance with the agency's restrictions and/or requirements.

Dept Number & Name: 1251 Sheriff Enforcement

Signature David Alexander 01-20-2020

**To be Completed by: AUDITOR**

Original Acquisition Date 5/23/16

G/L Account for Proceeds 2901-3946

Original Acquisition Amount 26,745.00

Original Funding Source 2787

Account Group 2901

**To be Completed by: COUNTY COMMISSION / COUNTY CLERK**

Approved Disposal Method:

Transfer Department Name \_\_\_\_\_ Number \_\_\_\_\_

Location within Department \_\_\_\_\_

Individual \_\_\_\_\_

Trade  Auction  Sealed Bids

Other Explain \_\_\_\_\_

Commission Order Number 86-2020

Date Approved 2-20-2020

Signature [Signature]

1/20/20

Trns N Tag 20114 Tagged Y Tag Replaced N To \_\_\_\_\_ From \_\_\_\_\_ Last Posted  
Description 2016 FORD EXPLORER Adjustments in Process 11 2019  
Acquired 5/23/2016 Acq Amt 26,745.00 Useful Life Months 84  
Acct Grp 1605 VEHICLES 5,349.00  
Category 10 AUTOMOBILES Res Val % 20  
Location 1251 SHERIFF Tag in Book N  
Purch Dept 2901 SHERIFF OPERATIONS-LE SALES TX Book ID \_\_\_\_\_  
Inventory Date 12/01/2018 Inv Status Found - No Change  
Site Loc Boone County Sheriff/Corrections  
Site Detl Fleet  
Make FORD Model EXPLORER  
Serial 1FM5K8AR9GGC91834 Note \_\_\_\_\_  
Invoice 268425 Check 601784  
Vendor 507 JOE MACHENS FORD INC  
Bid# 05-19JAN16  
User \_\_\_\_\_

Calculated Fields Book Value

Dep St Dt 10,698.18

Adj Total 10,697.82- Acn Dep Ytd 2,801.81

Total Cost 26,745.00

F2=Key Scr F3=Exit

F11=Grant

F23=Bid F22=Hist F24=More

# CERTIFIED COPY OF ORDER

STATE OF MISSOURI

February Session of the January Adjourned

Term. 20 20

County of Boone

} ea.

In the County Commission of said county, on the

20th

day of

February

20 20

the following, among other proceedings, were had, viz:

Now on this day, the County Commission of the County of Boone does hereby approve the following 2020-2021 Missouri Department of Transportation Highway Safety & Traffic Division grant applications from the Boone County Sheriff's Department:

- DWI Full-Time Unit Project
- DWI Saturation Enforcement Project
- Hazardous Moving Vehicle Enforcement Full-Time Unit Project
- Hazardous Moving Vehicle Enforcement/Operation Slowdown Project
- Youth Alcohol Enforcement Project

It is further ordered the Boone County Commissioners are hereby authorized to sign the attached authorization forms for said grant applications.

Done this 20th day of February 2020.

ATTEST:

  
 Brianna L. Lennon  
 Clerk of the County Commission

  
 Daniel K. Atwill  
 Presiding Commissioner

  
 Fred J. Parry  
 District I Commissioner

  
 Janet M. Thompson  
 District II Commissioner



**Highway Safety and Traffic Division  
TRAFFIC ENFORCEMENT APPLICATION  
October 01, 2020 through September 30, 2021**

Highway Safety and Traffic Division  
P.O. Box 270  
830 MoDOT Drive  
Jefferson City, MO 65102  
1-800-800-2358 or 573-751-4161

(Application due by March 01, 2020)

<b>Agency:</b>	Boone County Sheriff's Dept.	<b>Agency ORI#:</b>	MO0100000
<b>Address:</b>	2121 County Dr.	<b>Federal Tax ID#:</b>	436000349
		<b>DUNS #:</b>	182739177
<b>City:</b>	Columbia	<b>State:</b> MO	<b>Zip:</b> 65202-9064
		<b>County:</b>	Boone
<b>Phone:</b>	573-875-1111	<b>Fax:</b>	573-874-8953
<b>Contact:</b>	Sgt. Nikki Antimi	<b>Email:</b>	dantimi@boonecountymo.org
<b>Jurisdiction:</b>	Urban	<b>Jurisdiction Population:</b>	129,098
<b>Targeted Population:</b>	Impaired Drivers		

**Project activity for which your agency is requesting funding:**  
  
DWI Enforcement

<b>Project Title:</b>	DWI/Traffic Unit	<b>Requested Amount:</b>	\$58,398.68
<b>Brief Description:</b>	FT DWI Unit		

\_\_\_\_\_  
Dwayne Carey  
Authorizing Official

  
\_\_\_\_\_  
Authorizing Official Signature

\_\_\_\_\_  
Sheriff  
Authorizing Official Title

## PROBLEM IDENTIFICATION

---

Substance-impaired drivers contributed to 24.2 percent of Missouri's traffic crash fatalities during the past five years. Alcohol remains the primary contributor to substance-impaired driving crashes; however, the number of persons under the influence of prescription medications and/or illicit drugs continues to increase. Male drivers were more likely than females to be involved in substance-impaired driving crashes. During the past five years, males were responsible for 80.4 percent of substance-impaired driving fatalities. Nine percent of the children less than 15 years of age, who were killed in motor vehicle crashes over the last five years, were riding with a substance-impaired driver.

In the past three years (2017-2019) there have been 8,008 reported crashes (total number investigated by all agencies) in Boone County. Of those 8,008 crashes, 305 were Drinking-Involved crashes and 386 were Drinking and/or Drug Involved crashes. Of the 305 Drinking-Involved crashes, 113 of the crashes involved injury and 12 were fatal. Of the 386 Drinking and/or Drug Involved crashes, 153 of the crashes involved injury and 19 involved a fatality.

Boone County and the City of Columbia, which is the county seat, consistently have problems with Drinking-Involved crashes. Below are some of the rankings (2016-2018), which show how Boone County and the City of Columbia compare to the rest of the Missouri counties and cities when it come to drinking-involved crashes.

-Alcohol Involved Traffic Crashes - Boone County ranked 7th / City of Columbia ranked 7th

- Disabling Alcohol Involved Traffic Crashes - Boone County ranked 8th / City of Columbia ranked 5th

- Fatal Alcohol Involved Traffic Crashes - Boone County ranked 6th / City of Columbia ranked 2nd

In 2019, the Boone County Sheriff's Department made at least 174 arrests for DWI. In 2019, Boone County experienced 95 total crashes involving drinking and/or drugs, 6 fatal drinking/drug-involved motor vehicle crashes (6 total deaths), 37 personal injury drinking/drug-involved crashes (48 persons injured) and 52 property damage drinking/drug-involved crashes. The fatal numbers are higher and the personal injury and property damage numbers are lower than in 2018, when there were 3 fatal drinking/drug-involved motor vehicle crashes (3 total deaths), 44 personal injury drinking/drug-involved crashes (66 persons injured) and 58 property damage drinking/drug-involved crashes. It is apparent that impaired driving continues to be a serious problem in Boone County.

## GOALS/OBJECTIVES

---

### Core Performance Measure Goals

1. Based on an annual average increase of .82 percent in alcohol-impaired driving involved fatalities from 2013 to 2017, Missouri is projecting 255.1 five-year average alcohol-impaired driving involved fatalities by December 31, 2020.

### Other Performance Measure Goals

1. Decrease alcohol-impaired driving involved serious injuries by 4.59 percent annually, resulting in a five-year average alcohol-impaired driving involved serious injury goal of 485.5 by December 31, 2020.

The goal of the Boone County Sheriff's Department is to continue our commitment to combating impaired driving and support the state goal of decreasing impaired driving fatalities annually. During the 2020-2021 grant year, we plan to continue to utilize our Full-Time DWI / Traffic Unit to assist in addressing impaired driving on a regular nightly basis, in addition to conducting DWI saturation patrols throughout the year.

An objective is for our Full-Time DWI / Traffic unit to maintain a high profile, which includes continued press releases and highly visible patrol activities.

## PROJECT DESCRIPTION

---

The Boone County Sheriff's Department plans to continue using our Full-Time DWI/Traffic Unit personnel to combat impaired driving. If approved, this grant will assist in funding the salary and benefit costs of the two members of the Traffic Unit who will be tasked with conducting DWI enforcement. Both of these positions are currently filled with deputies.

Boone County continues to be one of the top-ranking counties in the state for drinking-involved traffic crashes. We believe our enforcement efforts make a difference in drinking-involved crashes and we plan to continue these efforts to address the crashes involving impaired drivers.

As described in the supplemental section, these units will primarily work evening, night and early morning hours (between 9:00 p.m. and 7:00 a.m.) throughout the week. They will be assigned as Traffic Enforcement Deputies and primarily tasked with focusing on arresting impaired drivers throughout Boone County. They will work high traffic areas, problem roadways (like U.S. 63, Interstate 70, MO 163, etc.) and other roadways around Boone County.

## SUPPLEMENTAL INFORMATION

**Question**

**Answer**

**You must answer the following questions.**

- |   |     |
|---|-----|
| 1 Does your agency have and enforce an internal safety belt policy for all personnel?   | Yes |
| 2 Does your agency have and enforce a policy restricting cell phone use while driving?  | Yes |
| 3 Does your agency report racial profiling data annually?   | Yes |
| 4 Does your agency report to STARS?   | Yes |
| 5 Does your agency report UCR information annually?   | Yes |
| 6 Please explain any NO answer(s) to questions 1-5:   |     |
| 7 Have any of your officers/personnel been debarred and are therefore not eligible to receive federal funds for reimbursement of salary, fringe benefits, or overtime?  | No  |
| 8 Does your agency have adequate manpower to fully expend the funds requested in this application?  | Yes |
| 9 If NO, please explain.  |     |
| 10 Have any significant changes occurred with your agency within the last year that would affect performance, including personnel or system changes?  | No  |
| 11 If YES, please explain.  |     |
| 12 Are you aware of any fraud, waste or abuse on grant projects in your office/agency within the last 5 years?  | No  |
| 13 If YES, please explain.  |     |
| 14 If your agency received Highway Safety grant funding in the last three (3) fiscal years and there were unexpended balances, please explain why.  |     |
| We have experienced a substantial unexpended balance with our Full-Time DWI/Traffic Unit grant in the past. Our staffing levels have been low the last few years and we had a vacant Full-Time DWI/Traffic Unit position in 2017. Both of our Full-Time DWI/Traffic Unit positions were filled in 2018 and 2019.  |     |
| 15 Did your political entity receive more than 80% of its annual gross revenues in Federal Awards in your preceding fiscal year?  | No  |
| 16 Did your political entity receive \$25,000,000 or more in Federal Awards in your preceding fiscal year?  | No  |
| 17 If you answered NO to either question 15 and 16, DO NOT answer this question. If you answered YES to both question 15 and 16, and the public does not have access to this information, list the names and compensation amounts of the five most highly compensated employees in your business or organization (the legal entity to which the DUNS number it provided belongs). |     |

**Please use the most current 12-months of data available for answering questions 18-23.  
INCLUDE ALL OF YOUR AGENCY'S STATISTICS, NOT JUST THOSE ISSUED DURING  
GRANT ACTIVITY.**

18 Total number of DWI violations written by your agency.	174
19 Total number of speeding citations written by your agency.	504
20 Total number of HMV citations written by your agency.	116
21 Total number of child safety/booster seat citations written by your agency.	12
22 Total number of safety belt citations written by your agency.	111
23 Total number of warnings issued.	12107

**Use the most current three years crash data from the Missouri State Highway Patrol  
(MSHP) or your internal record management system for questions 24-34.**

24 Total number of traffic crashes.	6129
25 Total number of traffic crashes resulting in a fatality.	45
26 Total number of traffic crashes resulting in a serious injury.	1745
27 Total number of speed-related traffic crashes.	1032
28 Total number of speed-related traffic crashes resulting in a fatality.	25
29 Total number of speed-related traffic crashes resulting in a serious injury.	381
30 Total number of alcohol-related traffic crashes.	301
31 Total number of alcohol-related traffic crashes resulting in a fatality.	11
32 Total number of alcohol-related traffic crashes resulting in a serious injury.	111
33 Total number of unbuckled fatalities.	23
34 Total number of unbuckled serious injuries.	69

**Enter your agency's information below.**

35 Total number of commissioned law enforcement officers.	68
36 Total number of commissioned patrol and traffic officers.	36
37 Total number of commissioned law enforcement officers available for overtime enforcement.	45
38 Total number of vehicles available for enforcement.	47

39 Total number of radars/lasers.	43
40 Total number of in-car video cameras.	47
41 Total number of PBTs.	42
42 Total number of Breath Instruments.	4

**The following information explains the strategies your agency will use to address the traffic crash problem. This information is considered to be the Project Description and should be specific to the crash problem.**

43 Identify primary enforcement locations.

Drinking involved traffic crashes have been occurring all around Boone County. From 2016 through 2018, (215 of 364) 59% of the drinking involved traffic crashes in Boone County occurred on city streets and county roads. Our enforcement will be strongly focused on major thoroughfares in and around the city of Columbia, on county roads, and on state roadways around Boone County. Some of the roadways our unit will patrol will include Interstate 70 (6.6% of the drinking involved traffic crashes), Highway 63 (7.1% of the drinking involved traffic crashes), Missouri 163 (3.6% of the drinking involved traffic crashes), Missouri 763 (2.7% of the drinking involved crashes), Missouri 740 (2.5% of the drinking involved crashes) and other roadways with higher frequencies of drinking involved traffic crashes.

44 Enter the number of enforcement periods your agency will conduct each month. 16

45 Enter the months in which enforcement will be conducted.

According to the statistics from 2016-2018, the frequency of drinking involved crashes within Boone County ranged from 22 to 41 in any given month; therefore, the Boone County Sheriff's Department will conduct our enforcement year-round (October - September).

2016-2018 Drinking Involved Traffic Crashes by month in Boone County:

- January - 35
- February - 24
- March - 41
- April - 26
- May - 28
- June - 33
- July - 22
- August - 28
- September - 30
- October - 41
- November - 28
- December - 28

46 Enter the days of the week in which enforcement will be conducted.

According to the statistics from 2016 – 2018, drinking involved crashes within Boone County are likely to occur Sunday through Saturday, so our Full-Time DWI/Traffic Unit will be conducting enforcement on all 7 days of the week. Therefore, Boone County Sheriff's Department's Full-Time DWI/Traffic Unit grant positions will rotate their days off and work throughout the week.

2016-2018 drinking involved traffic crashes by day of week in Boone County:

- Sunday - 73
- Monday - 28
- Tuesday - 32
- Wednesday - 35
- Thursday - 45
- Friday - 68
- Saturday - 82
- Unknown - 1

47 Enter the time of day in which enforcement will be conducted.

According to the statistics from 2016-2018, 79.9% of the drinking involved crashes within Boone County occurred between the hours of 4:00 P.M. and 4:00 A.M. and 56% of the drinking involved crashes within Boone County occurred between the hours of 9:00 P.M. and 4:00 A.M. The enforcement efforts of the Boone County Sheriff's Department's Full-Time DWI/Traffic Unit grant positions will primarily be focused on hours falling between 4:00 P.M. and 4:00 A.M.

48 Enter the number of officers assigned during the enforcement period.

2

49 If equipment or supplies are requested to conduct this project, explain below why it is needed and how it will be used.

No equipment is requested for this project.

## PROJECT EVALUATION

---

The MHTC will administratively evaluate this project. Evaluation will be based, at a minimum, upon the following:

1. Law enforcement compliance with state UCR, Racial Profiling, and STARS reporting requirements (law enforcement contracts only)
2. Timely submission of monthly reimbursement vouchers and appropriate documentation to support reimbursement for expenditures (i.e., personal services, equipment, materials)
3. Timely submission of periodic reports (i.e., monthly, quarterly, semi-annual) as required
4. Timely submission of the Year End Report of activity (due within 30 days after contract completion date)
5. Attaining the Goals set forth in this contract\*
6. Accomplishing the Objectives\* established to meet the project Goals, such as:
  - Enforcement activities (planned activities compared with actual activities)
  - Programs (number and success of programs held compared to planned programs, evaluations if available)
  - Training (actual vs. anticipated enrollment, student evaluations of the class, student test scores on course examinations, location of classes, class cancellation information)
  - Equipment purchases (timely purchase of equipment utilized to support and enhance the traffic safety effort; documentation of equipment use and frequency of use)
  - Public awareness activities (media releases, promotion events, or education materials produced or purchased)
  - Other (any other information or material that supports the Objectives)
7. The project will be evaluated by the Highway Safety and Traffic Division through annual crash analysis .

Evaluation results will be used to determine:

- The success of this type of activity in general and this particular project specifically ;
- Whether similar activities should be supported in the future; and
- Whether grantee will receive funding for future projects.

\*Evaluation and requests to fund future projects will not be based solely on attaining Goals and/or Objectives if satisfactory justification is provided.

The project will be evaluated by looking at the drinking-involved crashes and the enforcement done by the deputies assigned to the grant.

## ADDITIONAL FUNDING SOURCES

---

Boone County Sheriff's Department Cyber Crimes Task Force, 2020 (SCCG) State Cyber Crimes Grant 2020-SCCG-001, executed on 08/19-2019, project dates 06/01/2019 - 05/31/2020, awarded \$175,364.88.

Missouri Internet Crimes Against Children Task Force Award number 2017-MC-FX-K023, Awarded \$15,065.41 for equipment and/or training, 10/01/19 - 08/30/2020.

Edward Byrne Memorial Justice Assistance Grant: 2017-DJ-BX-0658 (JAG) - BCSD Awarded \$14,985.20 - 10/01/2016-9/30/2020

Edward Byrne Memorial Justice Assistance Grant: 2018-DJ-BX-0175 (JAG) - BCSD Awarded \$15,533.20 - 10/1/2017-9/30/2021

Edward Byrne Memorial Justice Assistance Grant: 2019-DJ-BX-0599 (JAG) - BCSD Awarded \$16,373.60 - 10/01/2018-9/30/2022

**BUDGET**

<b>Category</b>	<b>Item</b>	<b>Description</b>	<b>Quantity</b>	<b>Unit Cost</b>	<b>Total</b>	<b>Match</b>	<b>Total Requested</b>
<b>Personnel</b>							
	Enforcement Hours and Fringe	2080 hours of dedicated impaired driving enforcement. Rate include fringe.	1	\$114,797.35	\$114,797.35	\$57,398.67	\$57,398.68
					\$114,797.35	\$57,398.67	\$57,398.68
<b>Training</b>							
	Professional Development	Training and conferences for the BCSD Traffic Unit deputies (ex: DWI/Traffic Safety and DRE Re-certification Conference)	2	\$500.00	\$1,000.00	\$0.00	\$1,000.00
					\$1,000.00	\$0.00	\$1,000.00
<b>Total Contract</b>					\$115,797.35	\$57,398.67	\$58,398.68

## ATTACHMENTS

---

<u>Document Type</u>	<u>Description</u>	<u>Original File Name</u>	<u>Date Added</u>
PDF	PDF Document	2018_OMB_Circular_A-133.pdf	01/26/2020



Highway Safety and Traffic Division  
P.O. Box 270  
Jefferson City, MO 65102  
1-800-800-2358 or 573-751-4161

## COUNTY AUTHORIZATION

On February 20, 2020 the County Commission of Boone  
County discussed participation in Missouri's Highway Safety Program.

It is agreed the County should participate in Missouri's Highway Safety Program.  
It is further agreed the County Sheriff will investigate the possibilities of attaining  
financial assistance from the Highway Safety Division.

When funding from the Highway Safety Division is no longer available, the local  
government entity agrees to make a dedicated attempt to continue support for  
this traffic safety effort.

  
\_\_\_\_\_  
County Commissioner

  
\_\_\_\_\_  
County Commissioner

  
\_\_\_\_\_  
Presiding Commissioner



**Highway Safety and Traffic Division  
TRAFFIC ENFORCEMENT APPLICATION  
October 01, 2020 through September 30, 2021**  
(Application due by March 01, 2020)

Highway Safety and Traffic Division  
P.O. Box 270  
830 MoDOT Drive  
Jefferson City, MO 65102  
1-800-800-2358 or 573-751-4161

<b>Agency:</b>	Boone County Sheriff's Dept.	<b>Agency ORI#:</b>	MO0100000
<b>Address:</b>	2121 County Dr.	<b>Federal Tax ID#:</b>	436000349
		<b>DUNS #:</b>	182739177
<b>City:</b>	Columbia	<b>State:</b> MO	<b>Zip:</b> 65202-9064
		<b>County:</b>	Boone
<b>Phone:</b>	573-875-1111	<b>Fax:</b>	573-874-8953
<b>Contact:</b>	Sgt. Nikki Antimi	<b>Email:</b>	dantimi@boonecountymmo.org
<b>Jurisdiction:</b>	Urban	<b>Jurisdiction Population:</b>	129,098
<b>Targeted Population:</b>	Impaired Drivers		

**Project activity for which your agency is requesting funding:**  
DWI Enforcement

<b>Project Title:</b>	DWI Saturation Enforcement	<b>Requested Amount:</b>	\$16,092.00
<b>Brief Description:</b>	DWI Saturation		

\_\_\_\_\_  
Dwayne Carey  
Authorizing Official

\_\_\_\_\_  
Authorizing Official Signature

\_\_\_\_\_  
Sheriff  
Authorizing Official Title

## PROBLEM IDENTIFICATION

---

Substance-impaired drivers contributed to 24.2 percent of Missouri's traffic crash fatalities during the past five years. Alcohol remains the primary contributor to substance-impaired driving crashes; however, the number of persons under the influence of prescription medications and/or illicit drugs continues to increase. Male drivers were more likely than females to be involved in substance-impaired driving crashes. During the past five years, males were responsible for 80.4 percent of substance-impaired driving fatalities. Nine percent of the children less than 15 years of age, who were killed in motor vehicle crashes over the last five years, were riding with a substance-impaired driver.

In the past three years (2017-2019) there have been 8,008 reported crashes (total number investigated by all agencies) in Boone County. Of those 8,008 crashes, 305 were Drinking-Involved crashes and 386 were Drinking and/or Drug Involved crashes. Of the 305 Drinking-Involved crashes, 113 of the crashes involved injury and 12 were fatal. Of the 386 Drinking and/or Drug Involved crashes, 153 of the crashes involved injury and 19 involved a fatality.

Boone County and the City of Columbia, which is the county seat, consistently have problems with Drinking-Involved crashes. Below are some of the rankings (2016-2018), which show how Boone County and the City of Columbia compare to the rest of the Missouri counties and cities when it come to drinking-involved crashes.

-Alcohol Involved Traffic Crashes - Boone County ranked 7th / City of Columbia ranked 7th

- Disabling Alcohol Involved Traffic Crashes - Boone County ranked 8th / City of Columbia ranked 5th

- Fatal Alcohol Involved Traffic Crashes - Boone County ranked 6th / City of Columbia ranked 2nd

In 2019, the Boone County Sheriff's Department made at least 174 arrests for DWI. In 2019, Boone County experienced 95 total crashes involving drinking and/or drugs, 6 fatal drinking/drug-involved motor vehicle crashes (6 total deaths), 37 personal injury drinking/drug-involved crashes (48 persons injured) and 52 property damage drinking/drug-involved crashes. The fatal numbers are higher and the personal injury and property damage numbers are lower than in 2018, when there were 3 fatal drinking/drug-involved motor vehicle crashes (3 total deaths), 44 personal injury drinking/drug-involved crashes (66 persons injured) and 58 property damage drinking/drug-involved crashes. It is apparent that impaired driving continues to be a serious problem in Boone County.

## GOALS/OBJECTIVES

---

### Core Performance Measure Goals

1. Based on an annual average increase of .82 percent in alcohol-impaired driving involved fatalities from 2013 to 2017, Missouri is projecting 255.1 five-year average alcohol-impaired driving involved fatalities by December 31, 2020.

### Other Performance Measure Goals

1. Decrease alcohol-impaired driving involved serious injuries by 4.59 percent annually, resulting in a five-year average alcohol-impaired driving involved serious injury goal of 485.5 by December 31, 2020.

A goal of the Boone County Sheriff's Department is to continue utilizing DWI saturation enforcement patrols throughout the year to combat impaired driving in support of the state goal of decreasing impaired driving fatalities. During the 2020-2021 grant year, the Boone County Sheriff's Department plans to conduct monthly DWI Saturation patrols.

## PROJECT DESCRIPTION

---

The Boone County Sheriff's Department plans to continue using our DWI enforcement patrols to combat impaired driving. If approved, this grant will fund the overtime and fringe benefit costs of those working overtime on these DWI saturation enforcement patrols.

Boone County continues to be one of the top-ranking counties in the state for drinking-involved traffic crashes. We believe our enforcement efforts make a difference in drinking-involved crashes and we plan to continue these efforts to address the crashes involving impaired drivers.

As described in the supplemental section, the DWI saturation enforcement patrols will primarily work evening, night and early morning hours (between 4:00 p.m. and 4:00 a.m.) throughout the week. These DWI saturation patrols will involve deputies coming in on overtime to focus on identifying, stopping and removing impaired drivers from the roadways.

## SUPPLEMENTAL INFORMATION

**Question**

**Answer**

**You must answer the following questions.**

- |   |     |
|---|-----|
| 1 Does your agency have and enforce an internal safety belt policy for all personnel?   | Yes |
| 2 Does your agency have and enforce a policy restricting cell phone use while driving?  | Yes |
| 3 Does your agency report racial profiling data annually?   | Yes |
| 4 Does your agency report to STARS?   | Yes |
| 5 Does your agency report UCR information annually?   | Yes |
| 6 Please explain any NO answer(s) to questions 1-5:   |     |
| 7 Have any of your officers/personnel been debarred and are therefore not eligible to receive federal funds for reimbursement of salary, fringe benefits, or overtime?  | No  |
| 8 Does your agency have adequate manpower to fully expend the funds requested in this application?  | Yes |
| 9 If NO, please explain.  |     |
| 10 Have any significant changes occurred with your agency within the last year that would affect performance, including personnel or system changes?  | No  |
| 11 If YES, please explain.  |     |
| 12 Are you aware of any fraud, waste or abuse on grant projects in your office/agency within the last 5 years?  | No  |
| 13 If YES, please explain.  |     |
| 14 If your agency received Highway Safety grant funding in the last three (3) fiscal years and there were unexpended balances, please explain why.  |     |
| <p style="margin-left: 40px;">We have experienced a substantial unexpended balance with our Full-Time DWI/Traffic Unit grant in the past. Our staffing levels have been low the last few years and we had a vacant Full-Time Unit position in 2017. Both of our Full-Time DWI/Traffic Unit positions were filled in 2018 and 2019.</p>  |     |
| 15 Did your political entity receive more than 80% of its annual gross revenues in Federal Awards in your preceding fiscal year?  | No  |
| 16 Did your political entity receive \$25,000,000 or more in Federal Awards in your preceding fiscal year?  | No  |
| 17 If you answered NO to either question 15 and 16, DO NOT answer this question. If you answered YES to both question 15 and 16, and the public does not have access to this information, list the names and compensation amounts of the five most highly compensated employees in your business or organization (the legal entity to which the DUNS number it provided belongs). |     |

**Please use the most current 12-months of data available for answering questions 18-23.  
INCLUDE ALL OF YOUR AGENCY'S STATISTICS, NOT JUST THOSE ISSUED DURING  
GRANT ACTIVITY.**

18 Total number of DWI violations written by your agency.	174
19 Total number of speeding citations written by your agency.	504
20 Total number of HMV citations written by your agency.	116
21 Total number of child safety/booster seat citations written by your agency.	12
22 Total number of safety belt citations written by your agency.	111
23 Total number of warnings issued.	12107

**Use the most current three years crash data from the Missouri State Highway Patrol  
(MSHP) or your internal record management system for questions 24-34.**

24 Total number of traffic crashes.	6129
25 Total number of traffic crashes resulting in a fatality.	45
26 Total number of traffic crashes resulting in a serious injury.	1745
27 Total number of speed-related traffic crashes.	1032
28 Total number of speed-related traffic crashes resulting in a fatality.	25
29 Total number of speed-related traffic crashes resulting in a serious injury.	381
30 Total number of alcohol-related traffic crashes.	301
31 Total number of alcohol-related traffic crashes resulting in a fatality.	11
32 Total number of alcohol-related traffic crashes resulting in a serious injury.	111
33 Total number of unbuckled fatalities.	23
34 Total number of unbuckled serious injuries.	69

**Enter your agency's information below.**

35 Total number of commissioned law enforcement officers.	68
36 Total number of commissioned patrol and traffic officers.	36
37 Total number of commissioned law enforcement officers available for overtime enforcement.	45
38 Total number of vehicles available for enforcement.	47

39 Total number of radars/lasers.	43
40 Total number of in-car video cameras.	47
41 Total number of PBTs.	42
42 Total number of Breath Instruments.	4

The following information explains the strategies your agency will use to address the traffic crash problem. This information is considered to be the Project Description and should be specific to the crash problem.

43 Identify primary enforcement locations.

Drinking involved traffic crashes have been occurring all around Boone County. From 2016 through 2018, (215 of 364) 59% of the drinking involved traffic crashes in Boone County occurred on city streets and county roads. Our enforcement will be strongly focused on major thoroughfares in and around the city of Columbia, on county roads, and on state roadways around Boone County. Some of the roadways our unit will patrol will include Interstate 70 (6.6% of the drinking involved traffic crashes), Highway 63 (7.1% of the drinking involved traffic crashes), Missouri 163 (3.6% of the drinking involved traffic crashes), Missouri 763 (2.7% of the drinking involved crashes), Missouri 740 (2.5% of the drinking involved crashes) and other roadways with higher frequencies of drinking involved traffic crashes.

44 Enter the number of enforcement periods your agency will conduct each month. 1

45 Enter the months in which enforcement will be conducted.

According to the statistics from 2016-2018, the frequency of drinking involved crashes within Boone County ranged from 22 to 41 in any given month; therefore, the Boone County Sheriff's Department will conduct our enforcement year-round (October - September).

2016-2018 Drinking Involved Traffic Crashes by month in Boone County:

- January - 35
- February - 24
- March - 41
- April - 26
- May - 28
- June - 33
- July - 22
- August - 28
- September - 30
- October - 41
- November - 28
- December - 28

46 Enter the days of the week in which enforcement will be conducted.

According to the statistics from 2016 – 2018, drinking involved crashes within Boone County are likely to occur Sunday through Saturday, so our Full-Time DWI/Traffic Unit will be conducting enforcement on all 7 days of the week. Therefore, Boone County Sheriff's Department's Full-Time DWI/Traffic Unit grant positions will rotate their days off and work throughout the week.

2016-2018 drinking involved traffic crashes by day of week in Boone County:

- Sunday - 73
- Monday - 28
- Tuesday - 32
- Wednesday - 35
- Thursday - 45
- Friday - 68
- Saturday - 82
- Unknown - 1

47 Enter the time of day in which enforcement will be conducted.

According to the statistics from 2016-2018, 79.9% of the drinking involved crashes within Boone County occurred between the hours of 4:00 P.M. and 4:00 A.M. and 56% of the drinking involved crashes within Boone County occurred between the hours of 9:00 P.M. and 4:00 A.M. The enforcement efforts of the Boone County Sheriff's Department's Full-Time DWI/Traffic Unit grant positions will primarily be focused on hours falling between 4:00 P.M. and 4:00 A.M.

48 Enter the number of officers assigned during the enforcement period.

4

49 If equipment or supplies are requested to conduct this project, explain below why it is needed and how it will be used.

No equipment is requested in this grant.

## PROJECT EVALUATION

---

The MHTC will administratively evaluate this project. Evaluation will be based, at a minimum, upon the following:

1. Law enforcement compliance with state UCR, Racial Profiling, and STARS reporting requirements (law enforcement contracts only)
2. Timely submission of monthly reimbursement vouchers and appropriate documentation to support reimbursement for expenditures (i.e., personal services, equipment, materials)
3. Timely submission of periodic reports (i.e., monthly, quarterly, semi-annual) as required
4. Timely submission of the Year End Report of activity (due within 30 days after contract completion date)
5. Attaining the Goals set forth in this contract\*
6. Accomplishing the Objectives\* established to meet the project Goals, such as:
  - Enforcement activities (planned activities compared with actual activities)
  - Programs (number and success of programs held compared to planned programs, evaluations if available)
  - Training (actual vs. anticipated enrollment, student evaluations of the class, student test scores on course examinations, location of classes, class cancellation information)
  - Equipment purchases (timely purchase of equipment utilized to support and enhance the traffic safety effort ; documentation of equipment use and frequency of use)
  - Public awareness activities (media releases, promotion events, or education materials produced or purchased)
  - Other (any other information or material that supports the Objectives)
7. The project will be evaluated by the Highway Safety and Traffic Division through annual crash analysis .

Evaluation results will be used to determine:

- The success of this type of activity in general and this particular project specifically ;
- Whether similar activities should be supported in the future; and
- Whether grantee will receive funding for future projects.

\*Evaluation and requests to fund future projects will not be based solely on attaining Goals and/or Objectives if satisfactory justification is provided.

The project will be evaluated by looking at the drinking-involved crashes and the enforcement done by the deputies assigned to the grant.

## ADDITIONAL FUNDING SOURCES

---

Boone County Sheriff's Department Cyber Crimes Task Force, 2020 (SCCG) State Cyber Crimes Grant 2020-SCCG-001, executed on 08/19-2019, project dates 06/01/2019 - 05/31/2020, awarded \$175,364.88.

Missouri Internet Crimes Against Children Task Force Award number 2017-MC-FX-K023, Awarded \$15,065.41 for equipment and/or training, 10/01/19 - 08/30/2020.

Edward Byrne Memorial Justice Assistance Grant: 2017-DJ-BX-0658 (JAG) - BCSD Awarded \$14,985.20 - 10/01/2016-9/30/2020

Edward Byrne Memorial Justice Assistance Grant: 2018-DJ-BX-0175 (JAG) - BCSD Awarded \$15,533.20 - 10/1/2017-9/30/2021

Edward Byrne Memorial Justice Assistance Grant: 2019-DJ-BX-0599 (JAG) - BCSD Awarded \$16,373.60 - 10/01/2018-9/30/2022

**BUDGET**

<b>Category</b>	<b>Item</b>	<b>Description</b>	<b>Quantity</b>	<b>Unit Cost</b>	<b>Total</b>	<b>Match</b>	<b>Total Requested</b>
<b>Personnel</b>							
	Overtime and Fringe	Overtime and fringe for deputies working the DWI Saturation Patrol	288	\$39.00	\$11,232.00	\$0.00	\$11,232.00
	Overtime and Fringe	Overtime and fringe to reimburse the cost of a dedicated communications operator (dispatcher) for details being conducted for this grant.	40	\$34.00	\$1,360.00	\$0.00	\$1,360.00
					<b>\$12,592.00</b>	<b>\$0.00</b>	<b>\$12,592.00</b>
<b>Training</b>							
	Professional Development	National DRE Conference costs for the Central Regional Coordinator of the State DRE/SFST Technical Panel	1	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00
	Professional Development	Training and Conferences for BCSD deputies that have assisted in our traffic grant details.	1	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00
					<b>\$3,500.00</b>	<b>\$0.00</b>	<b>\$3,500.00</b>
<b>Total Contract</b>					<b>\$16,092.00</b>	<b>\$0.00</b>	<b>\$16,092.00</b>

## ATTACHMENTS

---

<u>Document Type</u>	<u>Description</u>	<u>Original File Name</u>	<u>Date Added</u>
PDF	PDF Document	2018_OMB_Circular_A-133.pdf	02/02/2020



Highway Safety and Traffic Division  
P.O. Box 270  
Jefferson City, MO 65102  
1-800-800-2358 or 573-751-4161

## COUNTY AUTHORIZATION

On February 20, 2020 the County Commission of Boone  
County discussed participation in Missouri's Highway Safety Program.

It is agreed the County should participate in Missouri's Highway Safety Program.  
It is further agreed the County Sheriff will investigate the possibilities of attaining  
financial assistance from the Highway Safety Division.

When funding from the Highway Safety Division is no longer available, the local  
government entity agrees to make a dedicated attempt to continue support for  
this traffic safety effort.

  
\_\_\_\_\_  
County Commissioner

  
\_\_\_\_\_  
County Commissioner

  
\_\_\_\_\_  
Presiding Commissioner



**Highway Safety and Traffic Division  
TRAFFIC ENFORCEMENT APPLICATION  
October 01, 2020 through September 30, 2021**  
(Application due by March 01, 2020)

Highway Safety and Traffic Division  
P.O. Box 270  
830 MoDOT Drive  
Jefferson City, MO 65102  
1-800-800-2358 or 573-751-4161

<b>Agency:</b>	Boone County Sheriff's Dept.	<b>Agency ORI#:</b>	MO0100000
<b>Address:</b>	2121 County Dr.	<b>Federal Tax ID#:</b>	436000349
		<b>DUNS #:</b>	182739177
<b>City:</b>	Columbia	<b>State:</b> MO	<b>Zip:</b> 65202-9064
		<b>County:</b>	Boone
<b>Phone:</b>	573-875-1111	<b>Fax:</b>	573-874-8953
<b>Contact:</b>	Sgt. Nikki Antimi	<b>Email:</b>	dantimi@boonecountymo.org
<b>Jurisdiction:</b>	Urban	<b>Jurisdiction Population:</b>	129,098
<b>Targeted Population:</b>	All Drivers		

**Project activity for which your agency is requesting funding:**  
  
Hazardous Moving Violation

<b>Project Title:</b>	HMV Traffic Unit	<b>Requested Amount:</b>	\$48,651.60
<b>Brief Description:</b>	FT HMV Unit		

\_\_\_\_\_  
Dwayne Carey  
Authorizing Official

\_\_\_\_\_  
*Dwayne Carey*  
Authorizing Official Signature

\_\_\_\_\_  
Sheriff  
Authorizing Official Title

## PROBLEM IDENTIFICATION

---

Aggressive driving can be any one of us, when we make the choice to drive over the speed limit; change lanes several times in a short distance and/or follow too closely. Aggressive driving is a costly decision, often made in an instant, but can have lifelong consequences. According to the National Highway Traffic Safety Administration, aggressive driving is when an individual commits a combination of moving traffic offenses so as to endanger other persons or property. During the last five years, the combination of aggressive driving behaviors contributed to 52 percent of fatalities and 45 percent of serious injuries in Missouri. Speed-related conditions, including exceeding the speed limit and too fast for conditions, accounted for the most fatalities of all aggressive driving behaviors. Thirty-six percent of all Missouri fatalities over the last five years were speed-related.

From 2017 to 2019, Boone County had 8,008 reported motor vehicle crashes and this number includes 45 fatal motor vehicle crashes. We know that more often than not, these motor vehicle crashes are caused, at least in part, by speeding, careless driving, inattention or other hazardous moving violations.

When looking at the probable contributing circumstances for the 8,008 reported motor vehicle crashes there are several that stand out. Below are the various probable contributing circumstances and the number of crashes that listed them as a probable factor in the crash.

Failed to Yield: 1,147 total  
Following too Close: 902 total  
Too Fast for Conditions: 805 total  
Improper Lane use/Change: 777 total  
Distracted/Inattentive: 772 total  
Violation Signal/Sign: 261 total  
Speed - Exceeded Limit: 227 total  
Improper Turn: 184 total  
Improper Passing: 92 total  
Wrong Side (not passing): 81 total

## GOALS/OBJECTIVES

---

### Core Performance Measure Goals

1. Based on an annual average increase of 2.47 percent in aggressive driving related fatalities from 2013 to 2017, Missouri is projecting 350.0 five-year average aggressive driving related fatalities by December 31, 2020.

#### Goal:

To support the state goal of decreasing hazardous moving violation driving related crashes to include fatality crashes .

#### Objective:

Implement monthly enforcement details focusing on enforcing speeding and other hazardous moving violations.

## PROJECT DESCRIPTION

---

The Boone County Sheriff's Department plans to continue using our Full-Time HMV/Traffic Unit personnel to combat hazardous moving violations in Boone County. If approved, this grant will partially fund the salary and benefit costs of the member of the Traffic Unit who will be tasked with conducting HMV enforcement.

Enforcement will be performed throughout Boone County with concentration on known problem areas and areas with high traffic volumes. The intent is to have the deputy work Monday through Friday, primarily between the hours of 6:00 a.m. and 6:00 p.m. Our goal will be to address all observed violations, with an emphasis on enforcing speeding violations and other hazardous moving violations, such as speeding, following too close, careless and imprudent driving, stop sign/red-light violation, failure to yield and lane violations, to reduce the hazardous moving violation driving related crashes to include fatality crashes.

The focus of our enforcement efforts will primarily be split between county-maintained roadways and the state-maintained roadways to include Interstate 70 and U.S. Highway 63, which historically have had a high number of serious and fatal traffic crashes. In 2019, Boone County had 13 fatal motor vehicle crashes. Of the 13 fatal crashes, 9 of them occurred within the city of Columbia, 3 occurred on State Highways outside of the City of Columbia and one occurred on a county roadway. The Boone County Sheriff's Department Traffic Unit will focus their enforcement efforts on all roadways within Boone County.

## SUPPLEMENTAL INFORMATION

**Question**

**Answer**

**You must answer the following questions.**

- |   |     |
|---|-----|
| 1 Does your agency have and enforce an internal safety belt policy for all personnel?   | Yes |
| 2 Does your agency have and enforce a policy restricting cell phone use while driving?  | Yes |
| 3 Does your agency report racial profiling data annually?   | Yes |
| 4 Does your agency report to STARS?   | Yes |
| 5 Does your agency report UCR information annually?   | Yes |
| 6 Please explain any NO answer(s) to questions 1-5:   |     |
| 7 Have any of your officers/personnel been debarred and are therefore not eligible to receive federal funds for reimbursement of salary, fringe benefits, or overtime?  | No  |
| 8 Does your agency have adequate manpower to fully expend the funds requested in this application?  | Yes |
| 9 If NO, please explain.  |     |
| 10 Have any significant changes occurred with your agency within the last year that would affect performance, including personnel or system changes?  | No  |
| 11 If YES, please explain.  |     |
| 12 Are you aware of any fraud, waste or abuse on grant projects in your office/agency within the last 5 years?  | No  |
| 13 If YES, please explain.  |     |
| 14 If your agency received Highway Safety grant funding in the last three (3) fiscal years and there were unexpended balances, please explain why.  |     |
| <p style="margin-left: 40px;">We have experience a substantial unexpended balance with our Full-Time DWI/Traffic Unit grant in the past. Our staffing levels have been low the last few years and we had a vacant FT DWI/Traffic Unit position in 2017. Both of our FT DWI/Traffic Unit positons were filled in 2018 and 2019.</p>  |     |
| 15 Did your political entity receive more than 80% of its annual gross revenues in Federal Awards in your preceding fiscal year?  | No  |
| 16 Did your political entity receive \$25,000,000 or more in Federal Awards in your preceding fiscal year?  | No  |
| 17 If you answered NO to either question 15 and 16, DO NOT answer this question. If you answered YES to both question 15 and 16, and the public does not have access to this information, list the names and compensation amounts of the five most highly compensated employees in your business or organization (the legal entity to which the DUNS number it provided belongs). |     |

**Please use the most current 12-months of data available for answering questions 18-23.  
INCLUDE ALL OF YOUR AGENCY'S STATISTICS, NOT JUST THOSE ISSUED DURING  
GRANT ACTIVITY.**

18 Total number of DWI violations written by your agency.	174
19 Total number of speeding citations written by your agency.	504
20 Total number of HMV citations written by your agency.	116
21 Total number of child safety/booster seat citations written by your agency.	12
22 Total number of safety belt citations written by your agency.	111
23 Total number of warnings issued.	12107

**Use the most current three years crash data from the Missouri State Highway Patrol  
(MSHP) or your internal record management system for questions 24-34.**

24 Total number of traffic crashes.	6129
25 Total number of traffic crashes resulting in a fatality.	45
26 Total number of traffic crashes resulting in a serious injury.	1745
27 Total number of speed-related traffic crashes.	1032
28 Total number of speed-related traffic crashes resulting in a fatality.	25
29 Total number of speed-related traffic crashes resulting in a serious injury.	381
30 Total number of alcohol-related traffic crashes.	301
31 Total number of alcohol-related traffic crashes resulting in a fatality.	11
32 Total number of alcohol-related traffic crashes resulting in a serious injury.	111
33 Total number of unbuckled fatalities.	23
34 Total number of unbuckled serious injuries.	69

**Enter your agency's information below.**

35 Total number of commissioned law enforcement officers.	68
36 Total number of commissioned patrol and traffic officers.	36
37 Total number of commissioned law enforcement officers available for overtime enforcement.	45
38 Total number of vehicles available for enforcement.	47

39 Total number of radars/lasers.	43
40 Total number of in-car video cameras.	47
41 Total number of PBTs.	42
42 Total number of Breath Instruments.	4

The following information explains the strategies your agency will use to address the traffic crash problem. This information is considered to be the Project Description and should be specific to the crash problem.

43 Identify primary enforcement locations.

In analyzing the 7,058 motor vehicle crashes that occurred within Boone County 2016 – 2018, 740 (10.5%) occurred on Interstate 70, 773 (10.9%) occurred on US Highway 63, 518 (7.3%) occurred on County Roads, and 2,685 (38%) occurred on City Streets.

Based on these numbers, and the fact that the Boone County Sheriff's Department is basically the only law enforcement agency conducting enforcement on county maintained roadways in Boone County, our slowdown operations and HMV enforcement details will include enforcement efforts primarily focused on County Roadways, US Highway 63, Interstate 70, various state maintained roadways within Boone County and City Streets within the City of Columbia. Enforcement efforts will be performed in high traffic areas and areas known for violations and/or crashes throughout Boone County and the City of Columbia.

44 Enter the number of enforcement periods your agency will conduct each month. 16

45 Enter the months in which enforcement will be conducted.

According to the statistics from 2016-2018, the frequency of crashes within Boone County ranged from 497 to 772 in any given month; therefore, the Boone County Sheriff's Department will conduct this enforcement year-round (October - September).

2016 - 2018 traffic crashes by month in Boone County:

- January - 569
- February - 547
- March - 554
- April - 583
- May - 584
- June - 549
- July - 497
- August - 582
- September - 588
- October - 772
- November - 579
- December - 654

46 Enter the days of the week in which enforcement will be conducted.

According to the statistics from 2016-2018, motor vehicle crashes within Boone County are likely to occur Sunday through Saturday; however, 77.2% of the crashes occurred Monday through Friday. Most of our enforcement efforts will be conducted Monday through Friday.

2016-2018 Traffic Crashes by day of week in Boone County:

Sunday - 781  
Monday - 1,105  
Tuesday - 1,002  
Wednesday - 1,072  
Thursday - 1,068  
Friday - 1,161  
Saturday - 827  
Unknown - 42

47 Enter the time of day in which enforcement will be conducted.

According to the statistics from 2016-2018, approximately 72.9% (5,147 of 7,058) of the total number of traffic crashes and approximately 70.2% (805 of 1,147) of the speeding involved traffic crashes in Boone County occurred between the hours of 7:00 A.M. and 7:00 P.M. Based on these facts, most of our enforcement under this grant will be conducted between the hours of 7:00 A.M. and 7:00 P.M., though this may vary occasionally.

48 Enter the number of officers assigned during the enforcement period.

1

49 If equipment or supplies are requested to conduct this project, explain below why it is needed and how it will be used.

No equipment is requested in this grant

## PROJECT EVALUATION

---

The MHTC will administratively evaluate this project. Evaluation will be based, at a minimum, upon the following:

1. Law enforcement compliance with state UCR, Racial Profiling, and STARS reporting requirements (law enforcement contracts only)
2. Timely submission of monthly reimbursement vouchers and appropriate documentation to support reimbursement for expenditures (i.e., personal services, equipment, materials)
3. Timely submission of periodic reports (i.e., monthly, quarterly, semi-annual) as required
4. Timely submission of the Year End Report of activity (due within 30 days after contract completion date)
5. Attaining the Goals set forth in this contract\*
6. Accomplishing the Objectives\* established to meet the project Goals, such as:
  - Enforcement activities (planned activities compared with actual activities)
  - Programs (number and success of programs held compared to planned programs, evaluations if available)
  - Training (actual vs. anticipated enrollment, student evaluations of the class, student test scores on course examinations, location of classes, class cancellation information)
  - Equipment purchases (timely purchase of equipment utilized to support and enhance the traffic safety effort; documentation of equipment use and frequency of use)
  - Public awareness activities (media releases, promotion events, or education materials produced or purchased)
  - Other (any other information or material that supports the Objectives)
7. The project will be evaluated by the Highway Safety and Traffic Division through annual crash analysis.

Evaluation results will be used to determine:

- The success of this type of activity in general and this particular project specifically;
- Whether similar activities should be supported in the future; and
- Whether grantee will receive funding for future projects.

\*Evaluation and requests to fund future projects will not be based solely on attaining Goals and/or Objectives if satisfactory justification is provided.

The project will be evaluated by looking at the crash statistics and the enforcement done by the deputies assigned to the grant.

## ADDITIONAL FUNDING SOURCES

---

Boone County Sheriff's Department Cyber Crimes Task Force, 2020 (SCCG) State Cyber Crimes Grant 2020-SCCG-001, executed on 08/19-2019, project dates 06/01/2019 - 05/31/2020, awarded \$175,364.88.

Missouri Internet Crimes Against Children Task Force Award number 2017-MC-FX-K023, Awarded \$15,065.41 for equipment and/or training, 10/01/19 - 08/30/2020.

Edward Byrne Memorial Justice Assistance Grant: 2017-DJ-BX-0658 (JAG) - BCSD Awarded \$14,985.20 - 10/01/2016-9/30/2020

Edward Byrne Memorial Justice Assistance Grant: 2018-DJ-BX-0175 (JAG) - BCSD Awarded \$15,533.20 - 10/1/2017-9/30/2021

Edward Byrne Memorial Justice Assistance Grant: 2019-DJ-BX-0599 (JAG) - BCSD Awarded \$16,373.60 - 10/01/2018-9/30/2022

**BUDGET**

<b>Category</b>	<b>Item</b>	<b>Description</b>	<b>Quantity</b>	<b>Unit Cost</b>	<b>Total</b>	<b>Match</b>	<b>Total Requested</b>
<b>Personnel</b>							
	Salary and Fringe	Salary and Fringe for one Full-time HMV Enforcement deputy.	63,935	\$1.00	\$63,935.46	\$15,983.86	\$47,951.60
					<b>\$63,935.46</b>	<b>\$15,983.86</b>	<b>\$47,951.60</b>
<b>Training</b>							
	Professional Development	LETSAC Conference for the Full time HMV deputy working this grant.	1	\$700.00	\$700.00	\$0.00	\$700.00
					<b>\$700.00</b>	<b>\$0.00</b>	<b>\$700.00</b>
<b>Total Contract</b>					<b>\$64,635.46</b>	<b>\$15,983.86</b>	<b>\$48,651.60</b>

## ATTACHMENTS

---

<u>Document Type</u>	<u>Description</u>	<u>Original File Name</u>	<u>Date Added</u>
PDF	PDF Document	2018_OMB_Circular_A-133.pdf	01/27/2020



Highway Safety and Traffic Division  
P.O. Box 270  
Jefferson City, MO 65102  
1-800-800-2358 or 573-751-4161

## COUNTY AUTHORIZATION

On February 20, 2020 the County Commission of Boone  
County discussed participation in Missouri's Highway Safety Program.

It is agreed the County should participate in Missouri's Highway Safety Program.  
It is further agreed the County Sheriff will investigate the possibilities of attaining  
financial assistance from the Highway Safety Division.

When funding from the Highway Safety Division is no longer available, the local  
government entity agrees to make a dedicated attempt to continue support for  
this traffic safety effort.

  
\_\_\_\_\_  
County Commissioner

  
\_\_\_\_\_  
County Commissioner

  
\_\_\_\_\_  
Presiding Commissioner



**Highway Safety and Traffic Division  
TRAFFIC ENFORCEMENT APPLICATION  
October 01, 2020 through September 30, 2021**

Highway Safety and Traffic Division  
P.O. Box 270  
830 MoDOT Drive  
Jefferson City, MO 65102  
1-800-800-2358 or 573-751-4161

(Application due by March 01, 2020)

<b>Agency:</b>	Boone County Sheriff's Dept.	<b>Agency ORI#:</b>	MO0100000
<b>Address:</b>	2121 County Dr.	<b>Federal Tax ID#:</b>	436000349
		<b>DUNS #:</b>	182739177
<b>City:</b>	Columbia	<b>State:</b>	MO
		<b>Zip:</b>	65202-9064
		<b>County:</b>	Boone
<b>Phone:</b>	573-875-1111	<b>Fax:</b>	573-874-8953
<b>Contact:</b>	Sgt. Nikki Antimi	<b>Email:</b>	dantimi@boonecountymo.org
<b>Jurisdiction:</b>	Urban	<b>Jurisdiction Population:</b>	129,098
<b>Targeted Population:</b>	All Drivers		

**Project activity for which your agency is requesting funding:**  
  
Hazardous Moving Violation

<b>Project Title:</b>	HMV Enforcement	<b>Requested Amount:</b>	\$20,442.00
<b>Brief Description:</b>	HMV Enforcement/Operation Slowdown		

\_\_\_\_\_  
Dwayne Carey  
Authorizing Official

  
\_\_\_\_\_  
Authorizing Official Signature

\_\_\_\_\_  
Sheriff  
Authorizing Official Title

## PROBLEM IDENTIFICATION

---

Aggressive driving can be any one of us, when we make the choice to drive over the speed limit; change lanes several times in a short distance and/or follow too closely. Aggressive driving is a costly decision, often made in an instant, but can have lifelong consequences. According to the National Highway Traffic Safety Administration, aggressive driving is when an individual commits a combination of moving traffic offenses so as to endanger other persons or property. During the last five years, the combination of aggressive driving behaviors contributed to 52 percent of fatalities and 45 percent of serious injuries in Missouri. Speed-related conditions, including exceeding the speed limit and too fast for conditions, accounted for the most fatalities of all aggressive driving behaviors. Thirty-six percent of all Missouri fatalities over the last five years were speed-related.

From 2017 to 2019, Boone County had 8,008 reported motor vehicle crashes and this number includes 45 fatal motor vehicle crashes. We know that more often than not, these motor vehicle crashes are caused, at least in part, by speeding, careless driving, inattention or other hazardous moving violations.

When looking at the probable contributing circumstances for the 8,008 reported motor vehicle crashes there are several that stand out. Below are the various probable contributing circumstances and the number of crashes that listed them as a probable factor in the crash.

Failed to Yield: 1,147 total  
Following too Close: 902 total  
Too Fast for Conditions: 805 total  
Improper Lane use/Change: 777 total  
Distracted/Inattentive: 772 total  
Violation Signal/Sign: 261 total  
Speed - Exceeded Limit: 227 total  
Improper Turn: 184 total  
Improper Passing: 92 total  
Wrong Side (not passing): 81 total

## GOALS/OBJECTIVES

---

### Core Performance Measure Goals

1. Based on an annual average increase of 2.47 percent in aggressive driving related fatalities from 2013 to 2017, Missouri is projecting 350.0 five-year average aggressive driving related fatalities by December 31, 2020.

**Goal:**

To support the state goal of decreasing hazardous moving violation driving related crashes to include fatality crashes .

**Objective:**

Implement monthly enforcement details focusing on enforcing speeding and other hazardous moving violations.

## PROJECT DESCRIPTION

---

The Boone County Sheriff's Department is planning to perform slowdown operation enforcement details every month from October 2020 through September of 2021. These "Operation Slowdown" details will be performed throughout Boone County with concentration on known problem areas and areas with high traffic volumes .

Our intention is to schedule an average of six "shifts" per month that are each 4 hours in length for an average of 24 hours of enforcement per month. These six shifts may be grouped together to allow several deputies to work at the same time or they may be spread throughout the month. Our goal will be to address all observed violations with an emphasis on enforcing speeding violations and other hazardous moving violations, such as speeding, following too close, careless and imprudent driving, stop sign/red-light violation, failure to yield and lane violations.

We have traditionally divided the "Operation Slowdown" enforcement efforts between county-maintained roadways and the state maintained roadways to include Interstate 70 and U.S. Highway 63, which historically have had a high number of serious and fatal traffic crashes. In 2019, Boone County had 15 fatal motor vehicle crashes. Of the 15 fatal crashes, 11 of them occurred within the city of Columbia and 3 occurred on State Highways outside of the City of Columbia and 1 occurred on a county road.

Since more than half of Boone County's fatal crashes occurred within the City of Columbia, the Boone County Sheriff's Department intends to utilize the grant to fund additional enforcement efforts inside the City of Columbia throughout the 2020-2021 grant year.

We are also asking for funding to reimburse Boone County Joint Communications for costs for dedicated dispatcher/communications operator for HMV activities. Due to the increased workload these organized enforcement activities create for Boone County Joint Communications, they will often bring in a dedicated dispatcher/communications operator to work the details. We are asking for funding to cover 40 hours for dispatcher/communications operator costs throughout the grant year.

Drone Training request - We are requesting training money for deputies to become certified Drone pilots . We will use the drones for crash investigation and diagramming. Boone County owns a drone and software, but we don't have a crash investigators trained in flying the drone. We can use the county's equipment if we have someone certified to use it. We would use this funding to host the drone training and four deputies will obtain their pilot certification.

## SUPPLEMENTAL INFORMATION

### Question

### Answer

**You must answer the following questions.**

- |   |     |
|---|-----|
| 1 Does your agency have and enforce an internal safety belt policy for all personnel?   | Yes |
| 2 Does your agency have and enforce a policy restricting cell phone use while driving?  | Yes |
| 3 Does your agency report racial profiling data annually?   | Yes |
| 4 Does your agency report to STARS?   | Yes |
| 5 Does your agency report UCR information annually?   | Yes |
| 6 Please explain any NO answer(s) to questions 1-5:   |     |
| 7 Have any of your officers/personnel been debarred and are therefore not eligible to receive federal funds for reimbursement of salary, fringe benefits, or overtime?  | No  |
| 8 Does your agency have adequate manpower to fully expend the funds requested in this application?  | Yes |
| 9 If NO, please explain.  |     |
| 10 Have any significant changes occurred with your agency within the last year that would affect performance, including personnel or system changes?  | No  |
| 11 If YES, please explain.  |     |
| 12 Are you aware of any fraud, waste or abuse on grant projects in your office/agency within the last 5 years?  | No  |
| 13 If YES, please explain.  |     |
| 14 If your agency received Highway Safety grant funding in the last three (3) fiscal years and there were unexpended balances, please explain why.  |     |
| <p style="padding-left: 40px;">We have experienced a substantial unexpended balance with our Full-Time DWI/Traffic Unit grant in the past. Our staffing levels have been low the last couple of years and we had a vacant Full -Time DWI/Traffic Unit position in 2017. Both of our Full-Time DWI/Traffic Unit positions were filled in 2018 and 2019.</p>                        |     |
| 15 Did your political entity receive more than 80% of its annual gross revenues in Federal Awards in your preceding fiscal year?  | No  |
| 16 Did your political entity receive \$25,000,000 or more in Federal Awards in your preceding fiscal year?  | No  |
| 17 If you answered NO to either question 15 and 16, DO NOT answer this question. If you answered YES to both question 15 and 16, and the public does not have access to this information, list the names and compensation amounts of the five most highly compensated employees in your business or organization (the legal entity to which the DUNS number it provided belongs). |     |

Please use the most current 12-months of data available for answering questions 18-23.  
INCLUDE ALL OF YOUR AGENCY'S STATISTICS, NOT JUST THOSE ISSUED DURING  
GRANT ACTIVITY.

18 Total number of DWI violations written by your agency.	174
19 Total number of speeding citations written by your agency.	504
20 Total number of HMV citations written by your agency.	116
21 Total number of child safety/booster seat citations written by your agency.	12
22 Total number of safety belt citations written by your agency.	111
23 Total number of warnings issued.	12107

Use the most current three years crash data from the Missouri State Highway Patrol  
(MSHP) or your internal record management system for questions 24-34.

24 Total number of traffic crashes.	6129
25 Total number of traffic crashes resulting in a fatality.	45
26 Total number of traffic crashes resulting in a serious injury.	1745
27 Total number of speed-related traffic crashes.	1032
28 Total number of speed-related traffic crashes resulting in a fatality.	25
29 Total number of speed-related traffic crashes resulting in a serious injury.	381
30 Total number of alcohol-related traffic crashes.	301
31 Total number of alcohol-related traffic crashes resulting in a fatality.	11
32 Total number of alcohol-related traffic crashes resulting in a serious injury.	111
33 Total number of unbuckled fatalities.	23
34 Total number of unbuckled serious injuries.	69

Enter your agency's information below.

35 Total number of commissioned law enforcement officers.	68
36 Total number of commissioned patrol and traffic officers.	36
37 Total number of commissioned law enforcement officers available for overtime enforcement.	45
38 Total number of vehicles available for enforcement.	47

39 Total number of radars/lasers.	43
40 Total number of in-car video cameras.	47
41 Total number of PBTs.	42
42 Total number of Breath Instruments.	4

The following information explains the strategies your agency will use to address the traffic crash problem. This information is considered to be the Project Description and should be specific to the crash problem.

43 Identify primary enforcement locations.

In analyzing the 7,058 motor vehicle crashes that occurred within Boone County 2016 – 2018, 740 (10.5%) occurred on Interstate 70, 773 (10.9%) occurred on US Highway 63, 518 (7.3%) occurred on County Roads, and 2,685 (38%) occurred on City Streets.

Based on these numbers, and the fact that the Boone County Sheriff's Department is basically the only law enforcement agency conducting enforcement on county maintained roadways in Boone County, our slowdown operations and HMV enforcement details will include enforcement efforts primarily focused on County Roadways, US Highway 63, Interstate 70, various state maintained roadways within Boone County and City Streets within the City of Columbia. Enforcement efforts will be performed in high traffic areas and areas known for violations and/or crashes throughout Boone County and the City of Columbia.

44 Enter the number of enforcement periods your agency will conduct each month. 2

45 Enter the months in which enforcement will be conducted.

According to the statistics from 2016-2018, the frequency of crashes within Boone County ranged from 497 to 772 in any given month; therefore, the Boone County Sheriff's Department will conduct this enforcement year-round (October - September).

2016 - 2018 traffic crashes by month in Boone County:

- January - 569
- February - 547
- March - 554
- April - 583
- May - 584
- June - 549
- July - 497
- August - 582
- September - 588
- October - 772
- November - 579
- December - 654

46 Enter the days of the week in which enforcement will be conducted.

According to the statistics from 2016-2018, motor vehicle crashes within Boone County are likely to occur Sunday through Saturday; however, 77.2% of the crashes occurred Monday through Friday.

Most of our enforcement efforts will be conducted Monday through Friday .

2016-2018 Traffic Crashes by day of week in Boone County:

Sunday - 781

Monday – 1,105

Tuesday – 1,002

Wednesday – 1,072

Thursday – 1,068

Friday - 1,161

Saturday – 827

Unknown – 42

47 Enter the time of day in which enforcement will be conducted.

According to the statistics from 2016-2018, approximately 72.9% (5,147 of 7,058) of the total number of traffic crashes and approximately 70.2% (805 of 1,147) of the speeding involved traffic crashes in Boone County occurred between the hours of 7:00 A.M. and 7:00 P.M.

Based on these facts, most of our enforcement under this grant will be conducted between the hours of 7:00 A.M. and 7:00 P.M., though this may vary occasionally.

48 Enter the number of officers assigned during the enforcement period.

6

49 If equipment or supplies are requested to conduct this project, explain below why it is needed and how it will be used.

Rechargeable LED Road flares are requested to assist with deputy safety during crash investigations.

## PROJECT EVALUATION

---

The MHTC will administratively evaluate this project. Evaluation will be based, at a minimum, upon the following:

1. Law enforcement compliance with state UCR, Racial Profiling, and STARS reporting requirements (law enforcement contracts only)
2. Timely submission of monthly reimbursement vouchers and appropriate documentation to support reimbursement for expenditures (i.e., personal services, equipment, materials)
3. Timely submission of periodic reports (i.e., monthly, quarterly, semi-annual) as required
4. Timely submission of the Year End Report of activity (due within 30 days after contract completion date)
5. Attaining the Goals set forth in this contract\*
6. Accomplishing the Objectives\* established to meet the project Goals, such as:
  - Enforcement activities (planned activities compared with actual activities)
  - Programs (number and success of programs held compared to planned programs, evaluations if available)
  - Training (actual vs. anticipated enrollment, student evaluations of the class, student test scores on course examinations, location of classes, class cancellation information)
  - Equipment purchases (timely purchase of equipment utilized to support and enhance the traffic safety effort ; documentation of equipment use and frequency of use)
  - Public awareness activities (media releases, promotion events, or education materials produced or purchased)
  - Other (any other information or material that supports the Objectives)
7. The project will be evaluated by the Highway Safety and Traffic Division through annual crash analysis .

Evaluation results will be used to determine:

- The success of this type of activity in general and this particular project specifically ;
- Whether similar activities should be supported in the future; and
- Whether grantee will receive funding for future projects.

\*Evaluation and requests to fund future projects will not be based solely on attaining Goals and/or Objectives if satisfactory justification is provided.

The project will be evaluated by looking at the crash statistics and the enforcement done by the deputies assigned to the grant.

## ADDITIONAL FUNDING SOURCES

---

Boone County Sheriff's Department Cyber Crimes Task Force, 2020 (SCCG) State Cyber Crimes Grant 2020-SCCG-001, executed on 08/19-2019, project dates 06/01/2019 - 05/31/2020, awarded \$175,364.88.

Missouri Internet Crimes Against Children Task Force Award number 2017-MC-FX-K023, Awarded \$15,065.41 for equipment and/or training, 10/01/19 - 08/30/2020.

Edward Byrne Memorial Justice Assistance Grant: 2017-DJ-BX-0658 (JAG) - BCSD Awarded \$14,985.20 - 10/01/2016-9/30/2020

Edward Byrne Memorial Justice Assistance Grant: 2018-DJ-BX-0175 (JAG) - BCSD Awarded \$15,533.20 - 10/1/2017-9/30/2021

Edward Byrne Memorial Justice Assistance Grant: 2019-DJ-BX-0599 (JAG) - BCSD Awarded \$16,373.60 - 10/01/2018-9/30/2022

**BUDGET**

Category	Item	Description	Quantity	Unit Cost	Total	Match	Total Requested
<b>Equipment</b>							
	Other	Rechargeable LED Road Flares - 6 pack	2	\$125.00	\$250.00	\$0.00	\$250.00
					<b>\$250.00</b>	<b>\$0.00</b>	<b>\$250.00</b>
<b>Personnel</b>							
	Overtime and Fringe	Overtime and fringe for deputies working the slowdown details and various HMV details under this grant.	288	\$39.00	\$11,232.00	\$0.00	\$11,232.00
	Overtime and Fringe	Overtime and fringe to reimburse the cost of a dedicated communications operator (dispatcher) for the slowdown/HMV details being conducted for this grant.	40	\$34.00	\$1,360.00	\$0.00	\$1,360.00
					<b>\$12,592.00</b>	<b>\$0.00</b>	<b>\$12,592.00</b>
<b>Training</b>							
	Professional Development	LETSAC Conference for BCSD deputies that have assisted in fulfilling the HMV grant funded details.	3	\$700.00	\$2,100.00	\$0.00	\$2,100.00
	Professional Development	Cost of deputies to attend Basic Crash Investigation or Advanced Crash Investigation training.	1	\$500.00	\$500.00	\$0.00	\$500.00
	Professional Development	Cost for four deputies to attend Drone training and test for certification	1	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00
					<b>\$7,600.00</b>	<b>\$0.00</b>	<b>\$7,600.00</b>
<b>Total Contract</b>					<b>\$20,442.00</b>	<b>\$0.00</b>	<b>\$20,442.00</b>

## ATTACHMENTS

---

<u>Document Type</u>	<u>Description</u>	<u>Original File Name</u>	<u>Date Added</u>
PDF	PDF Document	2018_OMB_Circular_A-133.pdf	02/02/2020



Highway Safety and Traffic Division  
P.O. Box 270  
Jefferson City, MO 65102  
1-800-800-2358 or 573-751-4161

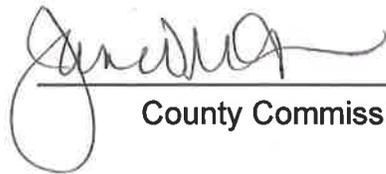
## COUNTY AUTHORIZATION

On February 20, 2020 the County Commission of Boone  
County discussed participation in Missouri's Highway Safety Program.

It is agreed the County should participate in Missouri's Highway Safety Program.  
It is further agreed the County Sheriff will investigate the possibilities of attaining  
financial assistance from the Highway Safety Division.

When funding from the Highway Safety Division is no longer available, the local  
government entity agrees to make a dedicated attempt to continue support for  
this traffic safety effort.

  
\_\_\_\_\_  
County Commissioner

  
\_\_\_\_\_  
County Commissioner

  
\_\_\_\_\_  
Presiding Commissioner



**Highway Safety and Traffic Division  
TRAFFIC ENFORCEMENT APPLICATION  
October 01, 2020 through September 30, 2021**  
(Application due by March 01, 2020)

Highway Safety and Traffic Division  
P.O. Box 270  
830 MoDOT Drive  
Jefferson City, MO 65102  
1-800-800-2358 or 573-751-4161

<b>Agency:</b>	Boone County Sheriff's Dept.	<b>Agency ORI#:</b>	MO0100000
<b>Address:</b>	2121 County Dr.	<b>Federal Tax ID#:</b>	436000349
		<b>DUNS #:</b>	182739177
<b>City:</b>	Columbia	<b>State:</b> MO	<b>Zip:</b> 65202-9064
		<b>County:</b>	Boone
<b>Phone:</b>	573-875-1111	<b>Fax:</b>	573-874-8953
<b>Contact:</b>	Sgt. Nikki Antimi	<b>Email:</b>	dantimi@boonecountymo.org
<b>Jurisdiction:</b>	Urban	<b>Jurisdiction Population:</b>	129,098
<b>Targeted Population:</b>	Youth		

**Project activity for which your agency is requesting funding:**  
Youth Alcohol

<b>Project Title:</b>	Youth Alcohol Enforcement	<b>Requested Amount:</b>	\$2,340.00
<b>Brief Description:</b>	Youth Alcohol Enf/Compliance Checks		

\_\_\_\_\_  
Dwayne Carey  
Authorizing Official

  
\_\_\_\_\_  
Authorizing Official Signature

\_\_\_\_\_  
Sheriff  
Authorizing Official Title

## PROBLEM IDENTIFICATION

---

Substance-impaired drivers contributed to 24.2 percent of Missouri's traffic crash fatalities during the past five years. Alcohol remains the primary contributor to substance-impaired driving crashes; however, the number of persons under the influence of prescription medications and/or illicit drugs continues to increase. Male drivers were more likely than females to be involved in substance-impaired driving crashes. During the past five years, males were responsible for 80.4 percent of substance-impaired driving fatalities. Nine percent of the children less than 15 years of age, who were killed in motor vehicle crashes over the last five years, were riding with a substance-impaired driver.

There are several high schools and at least 3 college campuses in the Columbia/Boone County area, so we have a large youth (under 21 years of age) population. Members of the Boone County Sheriff's Department often encounter underage individuals that have been consuming intoxicants. It is also well known that youth have been able to purchase alcohol at locations within Boone County.

When looking at the Missouri state-wide statistics for "Missouri 21 and Under Driver Alcohol Involved Traffic Crashes" from 2016 - 2018, Boone County was ranked as the 6th highest county in the state and the City of Columbia is ranked as the 3rd highest city in the state.

## GOALS/OBJECTIVES

---

### Core Performance Measure Goals

1. Based on an annual average increase of .82 percent in alcohol-impaired driving involved fatalities from 2013 to 2017, Missouri is projecting 255.1 five-year average alcohol-impaired driving involved fatalities by December 31, 2020.

### Other Performance Measure Goals

1. Decrease alcohol-impaired driving involved serious injuries by 4.59 percent annually, resulting in a five-year average alcohol-impaired driving involved serious injury goal of 485.5 by December 31, 2020.

Our goal with this program is to help support the goal of decreasing the fatalities involving alcohol-impaired drivers under the age of 21. We believe by using this program to reduce the availability of alcoholic beverages to those less than 21 years of age it will help reduce the number of impaired drivers under the age of 21 on our roadways.

## PROJECT DESCRIPTION

---

---

Deputies will conduct alcohol compliance checks at various businesses and/or events where alcoholic beverages are sold around Boone County. They will also conduct party patrols throughout Boone County, to deter under-age drinking at private residences/locations.

## SUPPLEMENTAL INFORMATION

**Question**

**Answer**

**You must answer the following questions.**

- |   |     |
|---|-----|
| 1 Does your agency have and enforce an internal safety belt policy for all personnel?   | Yes |
| 2 Does your agency have and enforce a policy restricting cell phone use while driving?  | Yes |
| 3 Does your agency report racial profiling data annually?   | Yes |
| 4 Does your agency report to STARS?   | Yes |
| 5 Does your agency report UCR information annually?   | Yes |
| 6 Please explain any NO answer(s) to questions 1-5:   |     |
| 7 Have any of your officers/personnel been debarred and are therefore not eligible to receive federal funds for reimbursement of salary, fringe benefits, or overtime?  | No  |
| 8 Does your agency have adequate manpower to fully expend the funds requested in this application?  | Yes |
| 9 If NO, please explain.  |     |
| 10 Have any significant changes occurred with your agency within the last year that would affect performance, including personnel or system changes?  | No  |
| 11 If YES, please explain.  |     |
| 12 Are you aware of any fraud, waste or abuse on grant projects in your office/agency within the last 5 years?  | No  |
| 13 If YES, please explain.  |     |
| 14 If your agency received Highway Safety grant funding in the last three (3) fiscal years and there were unexpended balances, please explain why.  |     |
| <p style="margin-left: 40px;">We have experienced a substantial unexpended balance with our Full-Time DWI/Traffic Unit grant in the past. Our staffing levels have been low the last couple of years and we had a vacant Full -Time DWI/Traffic Unit position in 2017. Both of our Full-Time DWI/Traffic Unit positions were filled in 2018 and 2019.</p>                         |     |
| 15 Did your political entity receive more than 80% of its annual gross revenues in Federal Awards in your preceding fiscal year?  | No  |
| 16 Did your political entity receive \$25,000,000 or more in Federal Awards in your preceding fiscal year?  | No  |
| 17 If you answered NO to either question 15 and 16, DO NOT answer this question. If you answered YES to both question 15 and 16, and the public does not have access to this information, list the names and compensation amounts of the five most highly compensated employees in your business or organization (the legal entity to which the DUNS number it provided belongs). |     |

**Please use the most current 12-months of data available for answering questions 18-23.  
INCLUDE ALL OF YOUR AGENCY'S STATISTICS, NOT JUST THOSE ISSUED DURING  
GRANT ACTIVITY.**

18 Total number of DWI violations written by your agency.	174
19 Total number of speeding citations written by your agency.	504
20 Total number of HMV citations written by your agency.	116
21 Total number of child safety/booster seat citations written by your agency.	12
22 Total number of safety belt citations written by your agency.	111
23 Total number of warnings issued.	12107

**Use the most current three years crash data from the Missouri State Highway Patrol  
(MSHP) or your internal record management system for questions 24-34.**

24 Total number of traffic crashes.	6129
25 Total number of traffic crashes resulting in a fatality.	45
26 Total number of traffic crashes resulting in a serious injury.	1745
27 Total number of speed-related traffic crashes.	1032
28 Total number of speed-related traffic crashes resulting in a fatality.	25
29 Total number of speed-related traffic crashes resulting in a serious injury.	381
30 Total number of alcohol-related traffic crashes.	301
31 Total number of alcohol-related traffic crashes resulting in a fatality.	11
32 Total number of alcohol-related traffic crashes resulting in a serious injury.	111
33 Total number of unbuckled fatalities.	23
34 Total number of unbuckled serious injuries.	69

**Enter your agency's information below.**

35 Total number of commissioned law enforcement officers.	68
36 Total number of commissioned patrol and traffic officers.	36
37 Total number of commissioned law enforcement officers available for overtime enforcement.	45
38 Total number of vehicles available for enforcement.	47

39 Total number of radars/lasers.	43
40 Total number of in-car video cameras.	47
41 Total number of PBTs.	42
42 Total number of Breath Instruments.	4

**The following information explains the strategies your agency will use to address the traffic crash problem. This information is considered to be the Project Description and should be specific to the crash problem.**

43 Identify primary enforcement locations.

The alcohol compliance checks will be conducted at various businesses and/or events where alcoholic beverages are sold around Boone County.

44 Enter the number of enforcement periods your agency will conduct each month. 1

45 Enter the months in which enforcement will be conducted.

The alcohol compliance checks will be conducted during random months throughout the year.

46 Enter the days of the week in which enforcement will be conducted.

The alcohol compliance checks may be conducted on any day of the week; though they are likely to occur on Wednesday, Thursday, Friday or Saturday.

47 Enter the time of day in which enforcement will be conducted.

Primarily enforcement times will be late afternoon, early evening, and night time hours; however, we may conduct these occasionally during the daytime hours.

48 Enter the number of officers assigned during the enforcement period. 3

49 If equipment or supplies are requested to conduct this project, explain below why it is needed and how it will be used.

No equipment is requested in this grant.

## PROJECT EVALUATION

---

The MHTC will administratively evaluate this project. Evaluation will be based, at a minimum, upon the following:

1. Law enforcement compliance with state UCR, Racial Profiling, and STARS reporting requirements (law enforcement contracts only)
2. Timely submission of monthly reimbursement vouchers and appropriate documentation to support reimbursement for expenditures (i.e., personal services, equipment, materials)
3. Timely submission of periodic reports (i.e., monthly, quarterly, semi-annual) as required
4. Timely submission of the Year End Report of activity (due within 30 days after contract completion date)
5. Attaining the Goals set forth in this contract\*
6. Accomplishing the Objectives\* established to meet the project Goals, such as:
  - Enforcement activities (planned activities compared with actual activities)
  - Programs (number and success of programs held compared to planned programs, evaluations if available)
  - Training (actual vs. anticipated enrollment, student evaluations of the class, student test scores on course examinations, location of classes, class cancellation information)
  - Equipment purchases (timely purchase of equipment utilized to support and enhance the traffic safety effort ; documentation of equipment use and frequency of use)
  - Public awareness activities (media releases, promotion events, or education materials produced or purchased)
  - Other (any other information or material that supports the Objectives)
7. The project will be evaluated by the Highway Safety and Traffic Division through annual crash analysis .

Evaluation results will be used to determine:

- The success of this type of activity in general and this particular project specifically ;
- Whether similar activities should be supported in the future; and
- Whether grantee will receive funding for future projects.

\*Evaluation and requests to fund future projects will not be based solely on attaining Goals and/or Objectives if satisfactory justification is provided.

This project will be evaluated by looking at the number of youth alcohol-impaired drivers and crashes involving alcohol-impaired drivers under the age of 21.

## ADDITIONAL FUNDING SOURCES

---

Boone County Sheriff's Department Cyber Crimes Task Force, 2020 (SCCG) State Cyber Crimes Grant 2020-SCCG-001, executed on 08/19-2019, project dates 06/01/2019 - 05/31/2020, awarded \$175,364.88.

Missouri Internet Crimes Against Children Task Force Award number 2017-MC-FX-K023, Awarded \$15,065.41 for equipment and/or training, 10/01/19 - 08/30/2020.

Edward Byrne Memorial Justice Assistance Grant: 2017-DJ-BX-0658 (JAG) - BCSD Awarded \$14,985.20 - 10/01/2016-9/30/2020

Edward Byrne Memorial Justice Assistance Grant: 2018-DJ-BX-0175 (JAG) - BCSD Awarded \$15,533.20 - 10/1/2017-9/30/2021

Edward Byrne Memorial Justice Assistance Grant: 2019-DJ-BX-0599 (JAG) - BCSD Awarded \$16,373.60 - 10/01/2018-9/30/2022

**BUDGET**

<b>Category</b>	<b>Item</b>	<b>Description</b>	<b>Quantity</b>	<b>Unit Cost</b>	<b>Total</b>	<b>Match</b>	<b>Total Requested</b>
<b>Personnel</b>							
	Overtime and Fringe	Overtime and fringe for deputies conducting compliance checks and/or party patrols.	60	\$39.00	\$2,340.00	\$0.00	\$2,340.00
					<b>\$2,340.00</b>	<b>\$0.00</b>	<b>\$2,340.00</b>
<b>Total Contract</b>					<b>\$2,340.00</b>	<b>\$0.00</b>	<b>\$2,340.00</b>

## ATTACHMENTS

---

<u>Document Type</u>	<u>Description</u>	<u>Original File Name</u>	<u>Date Added</u>
PDF	PDF Document	2018_OMB_Circular_A-133.pdf	02/02/2020



Highway Safety and Traffic Division  
P.O. Box 270  
Jefferson City, MO 65102  
1-800-800-2358 or 573-751-4161

## COUNTY AUTHORIZATION

On February 20, 2020 the County Commission of Boone  
County discussed participation in Missouri's Highway Safety Program.

It is agreed the County should participate in Missouri's Highway Safety Program.  
It is further agreed the County Sheriff will investigate the possibilities of attaining  
financial assistance from the Highway Safety Division.

When funding from the Highway Safety Division is no longer available, the local  
government entity agrees to make a dedicated attempt to continue support for  
this traffic safety effort.

  
County Commissioner

  
County Commissioner

  
Presiding Commissioner

# CERTIFIED COPY OF ORDER

STATE OF MISSOURI }  
County of Boone } ea.

February Session of the January Adjourned

Term. 20 20

In the County Commission of said county, on the 20th day of February 20 20

the following, among other proceedings, were had, viz:

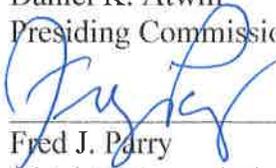
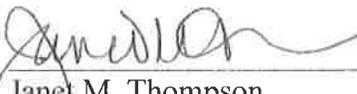
Now on this day, the County Commission of the County of Boone does hereby authorize the following new assets purchase by the Information Technology Department:

PC and Monitors – Assessor’s Office

Done this 20th day of February 2020.

ATTEST:

  
Brianna L. Lennon  
Clerk of the County Commission

  
Daniel K. Atwill  
Presiding Commissioner  
  
Fred J. Parry  
District I Commissioner  
  
Janet M. Thompson  
District II Commissioner



# BOONE COUNTY

## Department of Information Technology

ROGER B. WILSON BOONE COUNTY GOVERNMENT CENTER  
801 E. Walnut, Room 220  
Columbia, MO 65201-4890  
573-886-4315

Aron Gish

Director

**DATE:** February 14, 2020

**TO:** Dan Atwill, Presiding Commissioner  
Fred Parry, District I Commissioner  
Janet Thompson, District II Commissioner

**FROM:** Aron Gish, IT Director 

**SUBJECT:** Request to purchase new assets – PC and Monitors

**CC:** June Pitchford, County Auditor  
Caryn Ginter, Budget Analyst

The purpose of this request is to seek approval to purchase new assets which is an additional PC and two monitors for the Assessor's Office. This PC and monitors will be used by the new position for general office tasks.

I am requesting to use unanticipated hardware replacement from Department 2010 (Assessment) and account 92301 (Replc Computer Hdwr) for this purchase of \$1,409.

**Total Purchase: \$1,409.00**

Thank you for your consideration.

**CERTIFIED COPY OF ORDER**

STATE OF MISSOURI }  
 County of Boone } ea.

February Session of the January Adjourned

Term. 20 20

In the County Commission of said county, on the

20th

day of

February

20 20

the following, among other proceedings, were had, viz:

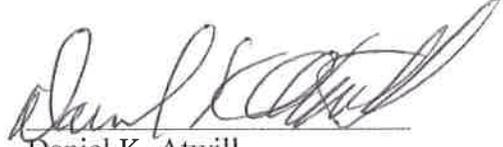
Now on this day, the County Commission of the County of Boone does hereby approve the following budget revision from the Assessor's Office to move funds from Replacement Computer Hardware (92301) to Computer Hardware (91301), Untagged Hardware/Software (23810), and Hardware Installation Supplies (23014) to purchase a new PC and Monitors for the new position in the Assessor's Office.

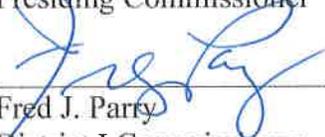
Department	Account	Department Name	Account Name	Decrease \$	Increase \$
2010	92301	Assessment	Replc Computer Hdwr	1,409	
2010	91301	Assessment	Computer Hardware		1,082
2010	23810	Assessment	Untagged Hardware/Software		280
2010	23014	Assessment	Hdwr Installation Supplies		47
				1,409	1,409

Done this 20th day of February 2020.

ATTEST:

  
 Brianna L. Lennon  
 Clerk of the County Commission

  
 Daniel K. Atwill  
 Presiding Commissioner

  
 Fred J. Parry  
 District I Commissioner

  
 Janet M. Thompson  
 District II Commissioner

**BOONE COUNTY, MISSOURI  
REQUEST FOR BUDGET REVISION**

Comm Order # 89-2020

Please return purchase req with back-up to Auditor's Office.

RECEIVED

FEB 14 2020

2/14/20  
EFFECTIVE DATE

FOR AUDITORS USE

BOONE COUNTY AUDITOR

(Use whole \$ amounts)  
Transfer From      Transfer To  
Decrease            Increase

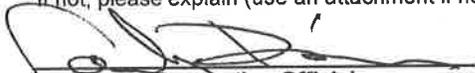
Dept	Account	Fund/Dept Name	Account Name	Transfer From Decrease	Transfer To Increase
2010	92301	Assessment	Replc Computer Hdwr	1,409	
2010	91301	Assessment	Computer Hardware		1,082
2010	<u>23810</u>	Assessment	<u>Untagged Hardware/Software</u>		280
2010	23014	Assessment	Hdwr Installation Supplies		47
			New Position - PC & Monitors		
				1,409	1,409

Describe the circumstances requiring this Budget Revision. Please address any budgetary impact for the remainder of this year and subsequent years. (Use an attachment if necessary):

Revise budget to transfer funds from 2010-92301 (Assessment-Replc Computer Hdwr) to 2010-91301 (Assessment - Computer Hardware), 2010-91302 (Assessment - Computer Software), and 2010-23014 (Assessment - Hdwr Installation Supplies). This will allow purchase of PC and Monitors for the new position in Assessor's Office.

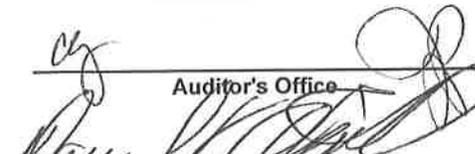
RECLASS PC/MONITORS NEW POS

Do you anticipate that this Budget Revision will provide sufficient funds to compete the year? YES or NO  
If not, please explain (use an attachment if necessary):

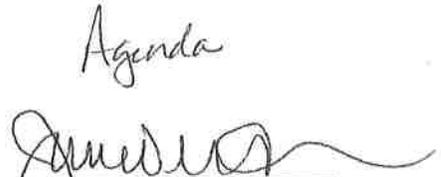
  
Requesting Official

-----  
TO BE COMPLETED BY AUDITOR'S OFFICE

- A schedule of previously processed Budget Revisions/Amendments is attached  
 Unencumbered funds are available for this budget revision.  
 Comments:

  
Auditor's Office  
PRESIDING COMMISSIONER

  
DISTRICT I COMMISSIONER

Agenda  
  
DISTRICT II COMMISSIONER

# QUOTE CONFIRMATION



**DEAR RYAN IRISH,**

Thank you for considering CDW•G for your computing needs. The details of your quote are below. [Click here](#) to convert your quote to an order.

QUOTE #	QUOTE DATE	QUOTE REFERENCE	CUSTOMER #	GRAND TOTAL
LFXB504	2/10/2020	QUOTE - ASSESSOR TEMP PC	8935081	\$1,126.53

QUOTE DETAILS				
ITEM	QTY	CDW#	UNIT PRICE	EXT. PRICE
<b>HP EliteDesk 800 G4 - SFF - Core i5 8500 3 GHz - 8 GB - 256 GB - US</b> Mfg. Part#: 4DP54UT#ABA UNSPSC: 43211508 Contract: Sourcewell 081419-CDW Tech Catalog (081419#CDW)	1	5143643	\$820.00	\$820.00
<b>Crucial - DDR4 - 8 GB - DIMM 288-pin - unbuffered</b> Mfg. Part#: CT8G4DFS8266 UNSPSC: 32101602 Contract: Sourcewell 081419-CDW Tech Catalog (081419#CDW)	1	4757158	\$29.29	\$29.29
<b>Tripp Lite DisplayPort Cable w/ Latches Digital A/V 4K 6' EXCLUSIVE PRICE</b> Mfg. Part#: P580-006 UNSPSC: 26121604 Contract: Sourcewell 081419-CDW Tech Catalog (081419#CDW)	2	1561875	\$8.43	\$16.86
<b>Samsung SE450 S24E450DL 23.6" LED-backlit LCD - Black</b> Mfg. Part#: S24E450DL UNSPSC: 43211902 Contract: Sourcewell 081419-CDW Tech Catalog (081419#CDW)	2	3740796	\$130.19	\$260.38

PURCHASER BILLING INFO		SUBTOTAL	\$1,126.53
<b>Billing Address:</b> BOONE COUNTY IT DEPT 801 E WALNUT ST RM 220 COLUMBIA, MO 65201-4890 <b>Phone:</b> (573) 886-4315 <b>Payment Terms:</b> Net 30 Days-Govt State/Local		SHIPPING	\$0.00
		SALES TAX	\$0.00
		GRAND TOTAL	\$1,126.53
		DELIVER TO	
<b>Shipping Address:</b> BOONE COUNTY IT DEPT 801 E WALNUT ST RM 220 COLUMBIA, MO 65201-4890 <b>Phone:</b> (573) 886-4315 <b>Shipping Method:</b> UPS Ground (2- 3 Day)			

Need Assistance? CDW•G SALES CONTACT INFORMATION



Tom Doherty

(866) 626-8514

tomdohe@cdwg.com

## Trudy Fisher

---

**From:** Ryan Irish  
**Sent:** Tuesday, February 11, 2020 4:16 PM  
**To:** Trudy Fisher  
**Cc:** Aron Gish  
**Subject:** FW: New position - PC and Monitors  
**Attachments:** quote - assessor temp pc.pdf

Trudy,  
Attached is a quote for the new PC and dual monitors. Office 365 and Symantec licenses we will purchase when we true up later this year. I have included estimated costs for those licenses though.

PC and 2 monitors - \$1,126.53  
Office 365 license estimate - \$214  
Symantec antivirus estimate - \$65

Please let me know if you need anything else  
--Ryan



**Ryan Irish** • *Systems Administrator*  
Boone County Government, Missouri  
Information Technology Department  
801 E Walnut, Room 220, Columbia MO 65201  
tel:573-886-4445 fax:573-886-4322 [rirish@boonecountymo.org](mailto:rirish@boonecountymo.org)  
<http://www.showmeboone.com>

---

**From:** Tom Schauwecker <[TSchauwecker@boonecountymo.org](mailto:TSchauwecker@boonecountymo.org)>  
**Sent:** Tuesday, February 11, 2020 1:19 PM  
**To:** Ryan Irish <[RIrish@boonecountymo.org](mailto:RIrish@boonecountymo.org)>  
**Cc:** Aron Gish <[AGish@boonecountymo.org](mailto:AGish@boonecountymo.org)>; Caryn Ginter <[CGinter@boonecountymo.org](mailto:CGinter@boonecountymo.org)>  
**Subject:** FW: New position - PC and Monitors

Good Afternoon Ryan:  
I aske Caryn Ginter to review the assessors request for a new PC and monitors. Her response may be found bellow. Would you be willing to facilitate this budget request? Thanks for all your help.  
Tom

---

**From:** Caryn Ginter <[CGinter@boonecountymo.org](mailto:CGinter@boonecountymo.org)>  
**Sent:** Monday, February 10, 2020 5:42 PM  
**To:** Tom Schauwecker <[TSchauwecker@boonecountymo.org](mailto:TSchauwecker@boonecountymo.org)>  
**Cc:** Jacquelyn Davidson <[JDavidson@boonecountymo.org](mailto:JDavidson@boonecountymo.org)>  
**Subject:** RE: New position - PC and Monitors

Hi Tom,  
We would need to prepare a budget revision for the hardware and software needed. There is \$5,000 budgeted for unanticipated hardware replacement in account 92301 that can be used. You'll need to have IT to provide you with the

## Fund Statement - Assessment Fund 201 (Nonmajor)

	2018 Actual	2019 Budget	2019 Estimated	2020 Budget
<b>FINANCIAL SOURCES:</b>				
<b>Revenues</b>				
Property Taxes	\$ -	-	-	-
Assessments	-	-	-	-
Sales Taxes	-	-	-	-
Franchise Taxes	-	-	-	-
Licenses and Permits	-	-	-	-
Intergovernmental	206,904	211,950	211,950	211,950
Charges for Services	1,210,793	1,273,500	1,295,000	1,300,000
Fines and Forfeitures	-	-	-	-
Interest	27,705	22,000	40,855	40,855
Hospital Lease	-	-	-	-
Other	5,897	6,000	5,800	5,800
<b>Total Revenues</b>	<b>1,451,299</b>	<b>1,513,450</b>	<b>1,553,605</b>	<b>1,558,605</b>
<b>Other Financing Sources</b>				
Transfer In from other funds	-	-	-	-
Proceeds of Long-Term Debt	-	-	-	-
Other (Sale of Capital Assets, Insurance Proceeds, etc)	-	-	-	-
<b>Total Other Financing Sources</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Fund Balance Used for Operations</b>	<b>-</b>	<b>460,285</b>	<b>82,563</b>	<b>282,481</b>
<b>TOTAL FINANCIAL SOURCES</b>	<b>\$ 1,451,299</b>	<b>1,973,735</b>	<b>1,636,168</b>	<b>1,841,086</b>
<b>FINANCIAL USES:</b>				
<b>Expenditures</b>				
Personal Services	\$ 952,674	1,095,578	965,326	1,155,392
Materials & Supplies	66,087	95,225	83,042	95,577
Dues Travel & Training	6,349	25,775	5,300	25,985
Utilities	6,611	6,340	7,320	7,340
Vehicle Expense	2,918	9,900	3,400	7,600
Equip & Bldg Maintenance	10,737	11,195	9,195	16,076
Contractual Services	41,015	384,106	215,229	158,455
Debt Service (Principal and Interest)	-	-	-	-
Emergency	-	12,000	-	12,000
Other	189,627	206,938	267,388	269,821
Fixed Asset Additions	109,556	126,678	79,968	92,840
<b>Total Expenditures</b>	<b>1,385,574</b>	<b>1,973,735</b>	<b>1,636,168</b>	<b>1,841,086</b>
<b>Other Financing Uses</b>				
Transfer Out to other funds	-	-	-	-
Early Retirement of Long-Term Debt	-	-	-	-
<b>Total Other Financing Uses</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL FINANCIAL USES</b>	<b>\$ 1,385,574</b>	<b>1,973,735</b>	<b>1,636,168</b>	<b>1,841,086</b>
<b>FUND BALANCE:</b>				
<b>FUND BALANCE (GAAP), beginning of year</b>	<b>\$ 2,312,184</b>	<b>2,377,909</b>	<b>2,377,909</b>	<b>2,295,346</b>
Less encumbrances, beginning of year	-	-	-	-
Add encumbrances, end of year	-	-	-	-
Fund Balance Increase (Decrease) resulting from operations	65,725	(460,285)	(82,563)	(282,481)
<b>FUND BALANCE (GAAP), end of year</b>	<b>2,377,909</b>	<b>1,917,624</b>	<b>2,295,346</b>	<b>2,012,865</b>
Less: FUND BALANCE UNAVAILABLE FOR APPROPRIATION, end of year	-	-	-	-
<b>NET FUND BALANCE, end of year</b>	<b>\$ 2,377,909</b>	<b>1,917,624</b>	<b>2,295,346</b>	<b>2,012,865</b>
<b>Net Fund Balance as a percent of expenditures</b>	<b>171.62%</b>	<b>97.16%</b>	<b>140.29%</b>	<b>109.33%</b>