CERTIFIED COPY OF ORDER

STATE OF MISSOURI

March Session of the January Adjourned

Term. 20

17

County of Boone

In the County Commission of said county, on the

14th

ay of March

20 17

the following, among other proceedings, were had, viz:

Now on this day the County Commission of the County of Boone does hereby approve the utilization of the Missouri Department of Transportation Cooperative Contract 3-161115TV to purchase one (1) F-150 4x4 Extended Cab Pickup Truck from Joe Machens Ford Lincoln of Columbia, MO and dispose of the following:

- 1993 Ford F-150, asset tag 6004
- 1994 Ford F-150, asset tag 6002

The terms of the Cooperative Contract are stipulated in the attached Purchase Agreement. It is further ordered the Presiding Commissioner is hereby authorized to sign said Purchase Agreement and Request for Disposal forms.

Done this 14th day of March, 2017

TTEST.

Wendy S. Nøren

Clerk of the County Commission

Daniel K. Atwill

Presiding Commissioner

Erod I Dork

Dietrict I Commissioner

Janet M. Thompson

District II Commissioner

Boone County Purchasing

Melinda Bobbitt, CPPO Director of Purchasing



613 E. Ash Street, Room 110 Columbia, MO 65201 Phone: (573) 886-4391

Fax: (573) 886-4390

MEMORANDUM

TO:

Boone County Commission

FROM:

Melinda Bobbitt, CPPO, CPPB

DATE:

March 6, 2017

RE:

Cooperative Contract: 3-161115TV – F150 4x4 Extended Cab Pickup

Trucks for the Boone County Assessor

The Boone County Assessor requests permission to utilize the Missouri Department of Transportation cooperative contract *3-161115TV – Light Duty Vehicles* with Joe Machens Ford Lincoln of Columbia, Missouri to purchase one (1) F150 4x4 Extended Cab Pickup Truck.

Total cost of contract is \$28,935 and will be paid from department 2010 – Assessment, account 92400 – Replacement Auto / Trucks. \$32,000 was budgeted for the truck.

The Purchasing Department requests permission to dispose of the following surplus by auction:

1993 Ford F150, fixed asset tag 6004 1994 Ford F150, fixed asset tag 6002

Attached are the Disposal Forms for signature.

cc:

Tom Schauwecker, Assessor

Contract File

BOONE COUNTY

Request for Disposal/Transfer of County Property Complete, sign, and return to Auditor's Office

Date: 3/1/17	Fixed Ass	et Tag Number:	8683	RECEIVED
Description of Asset:	+ Foud	F-150	-	MAR 0 1 2017
				BOONE COUNTY AUDITOR
Requested Means of Dispo	osal: Sell Trade-I	n Recycle/Tras	h Other, Explain	1177512
Other Information (Serial		TEFI	4NOK	NB3512
Condition of Asset:	Poor		· .	
Reason for Disposition:	Cos+ M	one to r	epain +	han it's wo
Location of Asset and Des	ired Date for Removal to	Storage: CL	ARK BA	RKIAG Lot
	grant funding? [YES ant impose restriction an mentation demonstrating	d/or requirements p		
Dept Number & Name:	ssessment	2010 Sign	nature Em Sa	eleccela
To be Completed by: AU Original Acquisition Date	DITOR 5-24-94	G/L	Account for Proceed	s 2010-3835 NA
Original Acquisition Amou	int \$13,775.00)		
Original Funding Source _				
Account Group	1605			
To be Completed by: CC	OUNTY COMMISSION	N / COUNTY CI	ERK	
Approved Disposal Metho	d:			•
Transfer D	epartment Name		Number_	
L	ocation within Departme	nt		
Ir	ndividual			
Trade	Auction	Sealed Bids		
Other Explain	1			
Commission Order Num	lber 117-2017			
Date Approved	3-14-17			
Signature Man	YK TOW			
C:\Users\tschauwecker\AppI for Disposal.docx	Oata\Local\Microsoft\Wind	ows\Temporary Intern	net Files\Content.Outloo	k\5JYEOE3C\Request

Revised: September 2016

BOONE COUNTY

Request for Disposal/Transfer of County Property Complete, sign, and return to Auditor's Office

Date: 3 1 17 Fixed Asset Tag Number: 7.9.89 -	RECEIVED
	MAR 0 1 2017
Description of Asset: Ford F-150	BOONE COUNTY AUDITOR
Requested Means of Disposal: Sell Trade-In Recycle/Trash Other, Expla	
Other Information (Serial number, etc.): FTEF14N4	PNB3369
Condition of Asset: UNSOUND	
Reason for Disposition: TOO OID - BeyonD	Repair
Location of Asset and Desired Date for Removal to Storage: Clark Park	ling Lot
Was asset purchased with grant funding? TYES NO If "YES", does the grant impose restriction and/or requirements pertaining to disposal If yes, attach documentation demonstrating compliance with the agency's restriction	?□YES □NO
Dept Number & Name: ASSESSMENT 2010 Signatur Com.	Selever
To be Completed by: AUDITOR Original Acquisition Date	ds 2010-3835 NQ
Original Acquisition Amount \$14,302.00	
Original Funding Source 2743	
Account Group1605	
To be Completed by: COUNTY COMMISSION / COUNTY CLERK	
Approved Disposal Method:	
Transfer Department NameNumber	r
Location within Department	
Individual	
TradeAuctionSealed Bids	
Other Explain	
Commission Order Number 117-2017	
Date Approved 3-14-17	
Signature Milaw Control	

for Disposal.docx

Revised: September 2016

PURCHASE AGREEMENT

(1) New 2017 Ford F150 4x4 Extended Cab Pickup Truck for the Boone County Assessor

THIS AGREEMENT dated the _______ day of _______ 2017 is made between Boone County, Missouri, a political subdivision of the State of Missouri through the Boone County Commission, herein "County" and McLarty CMFO, LLC, d/b/a Joe Machens Ford Lincoln, herein "Vendor."

IN CONSIDERATION of the parties performance of the respective obligations contained herein, the parties agree as follows:

- 1. Contract Documents This agreement shall consist of this Purchase Agreement for one (1) new 2017 Ford F150 4x4 Extended Cab Pickup Truck in compliance with all bid specifications and any addendum issued for the Missouri Department of Transportation Contract 3-161115TV, Joe Machens quote dated February 16, 2017, and Boone County Standard Terms and Conditions. All such documents shall constitute the contract documents which are incorporated herein by reference. Service or product data, specification and literature submitted with bid response may be permanently maintained in the County Purchasing Office contract file if not attached. In the event of conflict between any of the foregoing documents, this Purchase Agreement, the Missouri Department of Transportation Contract 3-161115TV and Boone County Standard Terms and Conditions shall prevail and control over the vendor's bid response.
- 2. *Purchase* The County agrees to purchase from the Vendor and the Vendor agrees to supply the County with one pickup truck, Item #4 Light Duty Half Ton 4x4 Extended Cab Pickup Truck with the following specifications:

2017 Ford F150 4x4 Extended Cab Pickup Truck

<u>Unit Price</u> \$21,937

\$3,023

<u>Delete Standard Equipment (Price – Dealer/Item Code – Option):</u>

-\$265 - -4G/145/(-163)) – Short Bed - 6.5' in lieu of Long Bed

-\$200 - (-T7C) - 265/70R17 OWL Tires (4x4) in lieu of LT245/70R17E BSW Tires

Add Optional Equipment from Contract 3-161115TV (5% discount from list)

4E/99F - 5.0L V8 Engine in lieu of 2.7L V6 EcoBoost	\$736
300A/MG – Preferred Equipment Group - XLT 300 A to included:	\$2,218
Chrome bumpers, fog lamps, mirrors, 17" silver painted aluminum wheels, carpet	
flooring & floor mats, compass display, illuminated entry, rear-window with fixed	[
privacy glass, scuff plates, cloth 40/20/40, manual driver and passenger lumbar,	
Armrest w/storage, map pocket, visor mirrors, perimeter anti-theft alarm, SecuriC	ode
keyless-entry keypad, SYNC (Bluetooth), 4.2" LCD display in center stack, USB	
Port, AM/FM single-CD, minimum of 2 Sets of Keys/FOBs.	

4A/53A/67T - Towing package, including receiver hitch, transmission & oil coolers \$330

4F/18B – running boards	\$231
85S – spray-on Bedliner	\$400
AT 1777 2 11 1 1 1 1 1	Φ.Ε.Ο.Ε.

4I/XL6 – limited slip rear axle

4M/X1E - 4 wheel drive in lieu of 2

\$525

117-2017

YZ – Exterior Color: Oxford White	\$0.00
JMF – Delivery Fee	\$0.00
GRAND TOTAL FOR TRUCK	\$28,935

3. *Purchase Order* – The County will issue a Purchase Order for any order placed from this contract.

- 4. *Delivery* Vendor agrees to deliver vehicle(s) as set forth in the bid documents and within 70-100 days after receipt of order. Delivery shall be to Boone County Public Works, Attn: Greg Edington, 5551 Tom Bass Road, Columbia, MO 65201.
- 5. *Title* Title in the name of: Boone County Assessor. Address: 801 E. Walnut Street, Room 143, Columbia, MO 65201.
- 6. *Billing and Payment* All billing shall be invoiced to the Boone County Assessor, Attn: Jacquie Davidson, 801 E. Walnut Street, Room 143, Columbia, MO 65201 and billings may only include the prices listed herein. No additional fees for paper work processing, labor, or taxes shall be included as additional charges. The County agrees to pay all invoices within thirty days of receipt. In the event of a billing dispute, the County reserves the right to withhold payment on the disputed amount; in the event the billing dispute is resolved in favor of the Vendor, the County agrees to pay interest at a rate of 9% per annum on disputed amounts withheld commencing from the last date that payment was due.
- 7. **Binding Effect** This agreement shall be binding upon the parties hereto and their successors and assigns for so long as this agreement remains in full force and effect.
- 8. *Termination* This agreement may be terminated by the County upon thirty days advance written notice for any of the following reasons or under any of the following circumstances:
 - a. County may terminate this agreement due to material breach of any term or condition of this agreement, or
 - b. County may terminate this agreement if in the opinion of the Boone County Commission if delivery of products are delayed or products delivered are not in conformity with bidding specifications or variances authorized by County, or
 - c. If appropriations are not made available and budgeted for any calendar year.

IN WITNESS WHEREOF the parties through their duly authorized representatives have executed this agreement on the day and year first above written.

MCLARTY CMFO, LLC	BOONE COUNTY,	MISSOURI
JOE MACHENS FORD LINCOLN		$\rho = 1/1$
by Hellevell	by: Boone County C	ommission ////
title Fleet Mgr.	Warren /	I WALL
J	Daniel K. Atwill, Presi	ding Commissioner
APPROVED AS TO FORM:	ATTEST:	1
	11/2// <	
free	Wendy S. Noren, Con	Nove you
County Counselor	Wendy S. Moren, Co.	anty Clerk
	V	V
ALIDITOD CEDTIEICATIONI		
AUDITOR CERTIFICATION In accordance with RSMo 50.660, I hereby certify that a suffi	cient unencumbered annror	oriation balance exists and is available
to satisfy the obligation(s) arising from this contract. (Note:		
contract do not create a measurable county obligation at this t		t is not required if the terms of this
	•	2010 - 92400 / \$28,935
J NO. 10 SAVO	3/6/17	
Signature by cy/	Date	Appropriation Account

STANDARD CONTRACT TERMS AND CONDITIONS - BOONE COUNTY, MISSOURI

- 1. Contractor shall comply with all applicable federal, state, and local laws and failure to do so, in County's sole discretion, shall give County the right to terminate this Contract.
- 2. Prices shall include all charges for packing, delivery, installation, etc., (unless otherwise specified) to the Boone County Department.
- 3. The Boone County Commission has the right to accept or reject any part or parts of all bids, to waive technicalities, and to accept the offer the County Commission considers the most advantageous to the County. Boone County reserves the right to award this bid on an itemby-item basis, or an "all or none" basis, whichever is in the best interest of the County. The Purchasing Director reserves the right, when only one bid has been received by the bid closing date, to delay the opening of bids to another date and time in order to revise specifications and/or establish further competition for the commodity or service required. The one (1) bid received will be retained unopened until the new Closing date, or at request of bidder, returned unopened for re-submittal at the new date and time of bid closing.
- 4. When products or materials of any particular producer or manufacturer are mentioned in our contracts, such products or materials are intended to be descriptive of type or quality and not restricted to those mentioned.
- 5. Do not include Federal Excise Tax or Sales and Use Taxes in billing, as law exempts the County from them.
- 6. The delivery date shall be stated in definite terms.
- 7. The County Commission reserves the right to cancel all or any part of orders if delivery is not made or work is not started as guaranteed. In case of delay, the Contractor must notify the Purchasing Department.
- 8. In case of default by the Contractor, the County of Boone will procure the articles or services from other sources and hold the Contractor responsible for any excess cost occasioned thereby.
- 9. Failure to deliver as guaranteed may disqualify Contractor from future bidding.
- 10. Prices must be as stated in units of quantity specified, and must be firm.
- 11. The County of Boone, Missouri expressly denies responsibility for, or ownership of any item purchased until same is delivered to the County and is accepted by the County.
- 12. The County reserves the right to award to one or multiple respondents. The County also reserves the right to not award any item or group of items if the services can be obtained from a state or other governmental entities contract under more favorable terms. The resulting contract will be considered "Non-Exclusive". The County reserves the right to purchase advertising from other vendors.

- 13. The County, from time to time, uses federal grant funds for the procurement of goods and services. Accordingly, the provider of goods and/or services shall comply with federal laws, rules and regulations applicable to the funds used by the County for said procurement, and contract clauses required by the federal government in such circumstances are incorporated herein by reference. These clauses can generally be found in the Federal Transit Administration's Best Practices Procurement Manual Appendix A. Any questions regarding the applicability of federal clauses to a particular bid should be directed to the Purchasing Department prior to bid opening.
- 14. In the event of a discrepancy between a unit price and an extended line item price, the unit price shall govern.
- 15. Should an audit of Contractor's invoices during the term of the Agreement, and any renewals thereof, indicate that the County has remitted payment on invoices that constitute an over-charging to the County above the pricing terms agreed to herein, the Contractor shall issue a refund check to the County for any over-charges within 30-days of being notified of the same.
- 16. For all titled vehicles and equipment the dealer must use the actual delivery date to the County on all transfer documents including the Certificate of Origin (COO,) Manufacturer's Statement of Origin (MSO,) Bill of Sale (BOS,) and Application for Title.
- 17. **Equipment and serial and model numbers -** The contractor is strongly encouraged to include equipment serial and model numbers for all amounts invoiced to the County. If equipment serial and model numbers are not provided on the face of the invoice, such information may be required by the County before issuing payment.

JV JOE MACHENS FORD LINCOLN

1911 W. Worley • Columbia, MO 65203 • (573) 445-4411 • (800) 745-4454 • www.machens.com

February 16, 2017

Boone County

Subject: Joe Machens Proposal on a 2017 Ford F150, Extended Cab, 4x4, Item 4

To: Whom it May Concern;

As per the requested quote on a 2017 Ford F150, Joe Machens Ford proposes the following. The Ford F150 includes the factory standard options. This proposed unit also has the standard options from the state contract and others as noted below.

Item #4 Price - Dealer Code - Option, Included Equipment

\$21,937 - X1C - 2017 Ford F150

Extended Cab (X1C)

2 Wheel Drive

2.7L V6 EcoBoost Engine (99P)

Long Bed – 8' (163) Standard Rear Axle

Automatic Transmission 6 speed

Air Conditioning

LH & RH Manual Mirrors

10 Ply Tires plus spare (T7C)

Standard GVWR

4 wheels disc brakes

Cruise control and Tilt (50S)
Power Windows & Locks (85A)

Power Windows & Locks (65A)

Daytime Running Lights (STD)

Vinyl Flooring

Vinyl Seats 40/20/40 (AG)

Delete Standard Equipment from state contract (Price - Dealer Code - Option):

(-\$265) - 4G/145/(-163) - Short Bed - 6.5' in lieu of Long Bed

(-\$200) - (-T7C) - 265/70R 17 OWL tires (4x4) in lieu of LT245/70R17E BSW tires

Optional equipment from state contract (Price - Dealer Code - Option):

\$3,023 - 4M/X1E - 4 wheel drive in lieu of 2

\$736 - 4E/99F - 5.0L V8 Engine in lieu of 2.7L V6 EcoBoost

\$2,218 - 300A/MG - Preferred Equip. Group (XLT 300A pkg to include...

Chrome Bumpers, Fog Lamps, Mirrors, 17" Silver Painted Aluminum Wheels, Carpet Flooring & Floor Mats, Compass Display, Illuminated Entry, Rear-window with Fixed Privacy Glass, Scuff Plates, Cloth 40/20/40, Manual driver and passenger lumbar, Armrest w/storage, map pocket, Visor Mirrors, Perimeter Anti-Theft Alarm, SecuriCode™ Keyless-Entry Keypad, SYNC® (Bluetooth), 4.2" LCD

Display in Center Stack, USB port, AM/FM Single-CD

\$330 - 4A/53A/67T - Towing Package, incl. Receiver Hitch, Transmission & Oil Coolers

\$231 - 4F/18B - Running Boards

\$400 - 85S - Spray on Bedliner

\$525 - 4I/XL6 - Limited Slip Rear Axle

\$0 - YZ - Exterior Color: Oxford White

\$0 - JMF - Delivery / Fees

Total \$28,935

Joe Machens Ford appreciates your business and we look forward to servicing your needs in the future. Any questions should be directed to Kelly Sells, Fleet Department Manager.

Thanks.

Kelly Sells, Fleet Manager, Joe Machens Ford, 573-445-4411, ksells@machens.com



Missouri Department of Transportation RFB 3-161115TV Light Duty Vehicles

Multiple Award 2017 Model Year

VENDORS

NAME: CONTACT NAME: ADDRESS LINE: ADDRESS LINE: TELEPHONE: CELLULAR PHONE: EMAIL ADDRESS: COOPERATIVE:

Mike Hilker 3200 S. Outer Road Blue Springs, MO 64815 816-220-4608 816-896-1474

nklikeráthkæstringsford.com YES

NAME: CONTACT NAME: ADDRESS LINE: ADDRESS LINE:

TELEPHONE: CELLULAR PHONE: EMAIL ADDRESS:

COOPERATIVE:

NAME: CONTACT NAME: ADDRESS LINE: ADDRESS LINE:

TELEPHONE: CELLULAR PHONE: EMAIL ADDRESS: COOPERATIVE:

NAME: CONTACT NAME: ADDRESS LINE: ADDRESS LINE: TELEPHONE: CELLULAR PHONE:

COOPERATIVE:

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NAME: CONTACT NAME: ADDRESS LINE: ADDRESS LINE: TELEPHONE: CELLULAR PHONE: EMAIL ADDRESS: COOPERATIVE:

Blue Springs Ford Sales

Broadway Ford Truck Sales Terry Wollowicz 1506 S. 7th Stree St. Louis. MO 63104 314-412-9140 twojtowice@broadwaytruck.com YES

Carthage Chrysler Dodge Jeep Ram

Steve Forrester 2920 Grand Street Carthage, MO 64836 417-732-2626 417-350-5083

afornation@republicford.com YES

Don Brown Chevrolet David Helterbrand 2244 S. Kings

St. Louis, MO 62110 314-333-6155

dame@dordrownshavereist.com

Lou Fusz Chevrolet Brad Matheney 5120 N Service Road St. Peters, MO 63376

314-595-2780 314-565-0112

hand meather provides a com

Lou Fuez Ford Tom Blahle #2 Caprice Drive Chesterfield, MO 63005 636-532-9955 314-581-9711 tom Mehle@fusz.com YES

Midway Ford Truck Center Kyle Mead 7801 NE 38th Street Kansas City, MO 64161 616-413-3034

kyle,meeskämidwaytnycka,com YES

Republic Ford inc. Steve Forrester PO Box 700 Republic, MO 65738 417-732-2628 417-350-5083 aformation@republictord.com YES

Shawnee Mission Ford Jay Cooper 11501 SMPKY Shawnee, KS 66203 913-248-2287

iax cooper@shawnes.missionland.com

NAME: CONTACT NAME: Bommarito Ford Andy Eldridge ADDRESS LINE: ADDRESS LINE: 675 Dunn Rd Hazelwood, MO 63042 TELEPHONE: 314-731-0911 CELLULAR PHONE: EMAIL ADDRESS: eoldridge/ittommarito,mi YES COOPERATIVE:

Capitol Chrysler Dodge Jeep Rem NAME: CONTACT NAME: Jeff Smith/Jerry Dunn ADDRESS LINE: 3201 Missouri Boulevard Jefferson City, MO 65109 TELEPHONE: CELLULAR PHONE: 573-893-5000 573-673-2080 EMAIL ADDRESS: COOPERATIVE: lamilte@capitoloitycare.com

NAME: Dave Sinclair Ford CONTACT NAME: Les Willams 7466 S, Linde ADDRESS LINE: St. Louis, MO 63125 TELEPHONE: CELLULAR PHONE: 314-892-2600 314-540-5266 EMAIL ADDRESS: COOPERATIVE: lwilliams@laysuinclair.com YES

Joe Machens Ford Lincoln Kelly Sells 1911 W. Worley CONTACT NAME: ADDRESS LINE: Columbia, MO 65203 573-445-4411 ADDRESS LINE: TELEPHONE: CELLULAR PHONE: heelle@mashene.com EMAIL ADDRESS: COOPERATIVE:

Lou Fuez CJD

Michael Benz 3480 Highway K O'Fallon, MO 63368

635-442-8129

636-322-8059

NAME: CONTACT NAME: ADDRESS LINE: TELEPHONE: CELLULAR PHONE: EMAIL ADDRESS: COOPERATIVE:

NAME:

NAME: CONTACT NAME: ADDRESS LINE: ADDRESS LINE: TELEPHONE: CELLULAR PHONE: brad mulhemey@fusz.com YES EMAIL ADDRESS: COOPERATIVE:

NAME: CONTACT NAME: ADDRESS LINE: ADDRESS LINE: TELEPHONE: CELLULAR PHONE: EMAIL ADDRESS:

NAME: CONTACT NAME: ADDRESS LINE: ADDRESS LINE: TELEPHONE: CELLULAR PHONE: EMAIL ADDRESS: COOPERATIVE:

NAME: CONTACT NAME: ADDRESS LINE: ADDRESS LINE: TELEPHONE: CELLULAR PHONE: EMAIL ADDRESS: COOPERATIVE:

mike,benz@fuez.com YES Lou Fusz GMC Brad Matheney 10950 Page Avenue St. Louis, MO 63132 314-595-2780 314-565-2760

Putnam Chevrolet Beth Tuttle
PO Box 168
California, MO 65018
573-796-1908 673-353-3854 bullisiipunnamehavrolei.com YES

Roberts Chevrolet Buick Dean J. Meler 1600 E Prainto View Road Platte City, MO 64079 816-658-3200 616-564-9678 fleet@robartach.com VES

W-K Chevrole Kyle Weymuth 3310 W. Broadway Sedalia, MO 65301 660-626-6320 660-221-3502 kyle.waymuthiiiwhehovy.com

Missouri Department of Transportation RFB 3-161115TV Light Duty Vehicles 2017 Model Year Renewal Pricing

VENDORS	Blue Springs Ford Sales	Bommarito Ford	Broadway Ford Truck Sales	Capitol Chaysier Dodge Jeep Ram	Carthage Chrysler Dodge Jeep Ram	Dave Sincialr	Don Brown Chevrolet	Joe Machens Ford Lincoln	Lou Fusz Chevrolet	Lou Fusz CJD	Lou Fusz Ford	Lou Fusz GMC	Midway Ford Truck Center	Putnam Chevroiet	Republic Ford Lincoln	Shawnee Mission Ford	WK Chevrolet
What MAXE(S) of vehicles are you bidding?	Ford	Ford	Ford	Ram/Dodge/Jeep/ Chrysler	Chrysler/Dodgei Jeep	Ford	Chevrolet	Ford	Chevrolet	Ram/Dodge/Jeep/ Chrysler	Ford	GMC	Ford	Chevrolet	Ford	Ford	Chevrolet
What is the Basic Warranty on the MAKE(S) that you are bidding?	3 Yr/36,000	3 Yr/36,000	3 Y# 36,000	3 Yr/36,000	3 Y#/36,000	3 Yr/36,000	3 Yr/36,000	3 Yr/36,000	3 Yr/36,000	3 Yr/36,000 Bumper/Bumper 5 Yr/100,00 Powertrain	3 Yr/36 ,000	3 Yr/36,000	3 Yr/36,000	3 Yr/36,000	3 Yr/36,000	3 Yr/36,000	3 Yr/36,000
What is the Powertrain Warranty?	5 Yr/60,000	5 Yr/60,000	5 Yr/60,000	5 Yr/100,000	5 Yr/100,000	5 Yr/80,000	5 Yr/100,000	5 Yr/60,000	5 Yr/100 000	5 Yr/100,000	5 Yr/60,000	5 Yr/100,000	5 Yrl60,000	5 Yr/80,000	5 Yr/ 60,000	5 Yr/60.000	5 Yr/100,000
What is the Corrosion Protection Warranty?	5 Yr/Uniimited	5 Yr/Unlimited	5 Yr/Unlimited	60 months	5 Yr/100,000	5 Yr/Unlimited	2 Yt/36,000	5 Yr/Unlimited	3 Yr/36,000	5 Yr/100,000	5 Yr/Unlimited	3 Yr/36,000	5 Yr/Unlimited	3 Yr/36,000	5 Yr/60,000	5 Yr/Unlimited	3 Yr/36 000
What is the Roadside Assistance Warranty?	5 7// 60,000	5 Yr/60,000	5 Yr/60 000	3 Yr/36,000	5 Yr/100,000	5 Yr/60 000	5 Yr/100,000	5 Yr/60,000	5 Yr/100 000	3 Yr/36,000	5 Yr/60,000	5 Yr/100,000	5 Yr/60,000	5 Yrl60.000	5 Yr/60.000	5 Yr/60,000	5 Yr/100,000

Missouri Department of Transportation RFB 3-161115TV Light Duty Vehicles Multiple Award 2017 Model Year

Item Description

·
ITEM # 1 - New standard equipped 2017 or Newer Compact 4x2 Extended Cab
ITEM # 2 - New standard equipped 2017 or Newer Compact 4x2 Crew Cab
ITEM # 3 - New standard equipped 2017 or Newer Half-Ton 4x2 Regular Cab Pickup Truck
ITEM # 4 - New standard equipped 2017 or Newer Half-Ton 4x2 Extended Cab Pickup Truck
ITEM # 5 - New standard equipped 2017or Newer Half-Ton 4x2 Crew Cab Pickup Truck
ITEM # 6 - New standard equipped 2017 or Newer (Compact) Sport Utility Vehicle 2WD
ITEM # 7 - New standard equipped 2017 or Newer (Mid-Size) Sport Utility Vehicle 4WD or AWD
ITEM # 8 - New standard equipped 2017 or Newer AWD or 4WD Carryalls
ITEM # 9 - New standard equipped 2017 or Newer 7-Passenger Extended Mini-Van, Alternative Fuel
ITEM # 10 - New standard equipped 2017 or Newer Cargo Mini-Van
ITEM # 11 - New standard equipped 2017 or Newer Mid-Size 4-Door Sedan, Alternative Fuel
TEM # 12 - New standard equipped 2017 or Newer Mid-Size 4-Door Sedan, Gas Engine
ITEM # 13 - New standard equipped 2017 or Newer Mid-Size 4-Door Sedan, Hybrid Engine
ITEM # 14 - New standard equipped 2017 or Newer Full Size 4-Door Sedan, Alternative Fuel
TENT # 14 * New Statitual dequipped 2017 of Newel Full Size 4*Door Sedail, Atternative Fuel

ITEM # 15 - New standard equipped 2017 or Newer Full Size 4-Door Sedan, Gas Engine

Missouri Department of Transportation RFB 3-161115TV Light Duty Vehicles Multiple Award

ITEM # 4 - New standard equipped 2017 or Newer Half-Ton 4 x 2 Extended Cab Pickup Truck

					VENDORS				
	Blue Springs Ford Sales	Bommarito Ford	Broadway Ford Truck Sales	Dave Sinclair Ford	Joe Machens Ford Lincoln	Lou Fusz Ford	Midway Ford Truck Center	Republic Ford Lincoln	Shawnee Mission Ford
MAKETMODEL	Ford F-150 XL	Ford F-150	Ford F150	Ford F-150	Ford F-150	Ford F-150	Ford F-150	Ford F-150 XL	Ford F-150 Super Cab 4x2
GWR	6500	6500	6500	6500	6500	6500	7050	6500	6500
GAS MPG City / Hwy	19/24	19/24	19/26	19/24	19/24	19/26	19/26	19/26	19/24
E-85 Compatible (Y/N)	N	N	N	N	N	N	Y	N	N.
Engine Stzn/HP	2.7 / 325	2.7 / 325	2.7 / 325	2.7 / 325	2.7 / 325	27/325	2.7 / 325	27/325	2.7 / 325
Tira Siza	LT245/70R17E	245/70/17E	P245/70R17	LT245/70R/17E	LT245/70R17E	245/70R17	LT245/70R17E	LT245/70R17E	LT245/70R17E
Bed Length	8	8	8	8	8	8	8	â	8
BASE PRICE	\$ 22,025,00	\$ 22,188,00	\$ 22,820,00	\$ 22,201,00	\$ 21,937,00	\$ 22,075.00	\$ 23,200,00	\$ 22,475.00	\$ 21,876.00
OPTION 4A Tow Pkg.	\$ 732.00	\$ 495.00	\$ 709.00	\$ 230.00	S 330.00	\$ 490.00	\$ 495 00	\$ 495.00	\$ 709.00
OPTION 4B Trailer Type Mirrors (ILO Std)	\$ 1,012.00	\$ 395.00	\$ 364.00	\$ 525.00	S 525.00	\$ 565,00	\$ 90.00	\$ \$25.00	\$ 525,00
OPTION 4C Ext. Color Highway Yellow	\$ 786.00	\$ 895,00	\$ 681.00	\$ 681.00	S 827.00	\$ 822,00	\$ 827.00	\$ 895.00	\$ 727.00
OPTION 4D Atternate larger V6 gasoline engine	\$ 1,710.00	\$ 1,800.00	\$ 1,196.00			\$ 2,090.00	\$ 1,300.00	\$ 1,000.00	\$ -
OPTION 4E Alternate larger V8 gasoline angine	\$ 760.00	\$ 1,000.00	\$ 736.00	\$ 682.00	\$ 736.00	\$ 1,590.00	\$ 800 00	\$ 800.00	\$.
OPTION 4F Cab Staps / Run Boards	\$ 238,00	\$ 250.00	\$ 231 00	\$ 213.00	\$ 231.00	\$ 245.00	\$ 250.00	\$ 250.00	\$ 231.00
OPTION 4G Short Bed in Neu of 8' bed	\$ (302.00)	\$ (870.00)	\$ (1,054.00)	\$ (980.00)	\$ (265.00)	\$ (302 00)	\$ (1,000.00)	\$ (302.00)	\$ (900.00)
OPTION 4H Opt. Rear Axie Ratio			\$ -				\$ -	s -	s .
OPTION 4 Limited Slip Rear Axia	\$ 399,00	\$ 420 00	\$ 387 00	\$ 525.00	\$ 525 00	\$ 565 00	\$ 570.00	\$ 570 00	5 -
OPTION 4J Auxillary Upfitter Switches			s -		A Laboratoria de la Carta de l		\$ 350,00	s -	\$.
OPTION 4K Bluetooth Capability	\$ 399.00	\$ 420.00	\$ 387.00	\$ 358 00	\$ 387 00	\$ 100.00	\$ 1,300,00	\$ 387 00	\$ 387.00
OPTION 4L Additional Key Set	\$ 175.00	\$ 295 00	\$ 165.00	s 60.00	\$ 150 00	\$ 250 00	\$ 300.00	\$ 150.00	s .
OPTION 4M 4WD in lieu of 2WD	s 3,672.00	\$ 4,160.00	\$ 3,953.00	Persyamological	\$ 3,023.00	\$ 3,670,00	\$ 4,000.00	\$ 3,872.00	\$.
OPTION 4N 10 Pty tires ILO of 6 ply tires	s -	\$ -	\$ 272 00	s -	\$.	\$ 700.00	\$ 295 00	s -	s .
% of Discount Off MSRP	5%	3%	12%	10%	5%	2%	5%	0%	10%
STD ARO (DAYS)	90-120	90-120	120	90	70-100	90	90	90-120	90-120

CERTIFIED COPY OF ORDER

March Session of the January Adjourned

Term. 20 17

County of Boone

STATE OF MISSOURI

ea.

In the County Commission of said county, on the

14th

day of

March

o 17

the following, among other proceedings, were had, viz:

Now on this day the County Commission of the County of Boone does hereby approve the attached Juvenile Justice Program Assistance Grant application as offered by the Office of State Courts Administrator (OSCA) for FY17-18.

Done this 14th day of March, 2017.

ATTEST

Wendy S Noren

Clerk of the County Commission

Daniel K. Atwill

Presiding Commissioner

Fred J. Parr

District I Commissioner

Janet M. Thompson

District II Commissioner

Juvenile Justice Program Assistance Funding Proposal-FY17-18 13th Judicial Circuit Family Court-Juvenile Division

Name & Brief Description of Proposed Program:

Supervision:

Evening Reporting Center Program

The ERC operates Monday through Friday from 3:30 p.m. until 7:30 p.m., and provides both supervision and a variety of programming to youth conducive towards pro-social learning and behaviors. The ERC is used for various reasons: 1) to transition juveniles leaving detention back into the community; 2) as a sanction for not complying with conditions of informal or formal supervision; 3) as an alternative to detention; or 4) as a condition of release from detention pending Court action. Moral Reconation Therapy is offered to youth two days a week, which helps youth learn pro-social thought patterns to replace anti-social thought patterns. We have also partnered in the past and present with the Boys and Girls Club; Reality House Programs, Incorporated; Compass Healthcare, Incorporated; the Youth Empowerment Zone; True North; Daniel Boone Regional Library; and a variety of other community agencies to provide quality programming for the youth. The Evening Reporting Center originally began operating in 2010 in partnership with the Intersection Youth Facility where it operated with Intersection staff until 2012. In October of 2012, the Juvenile Office began fully operating the Evening Reporting Center with its own staff in the Alternative Sentencing Building, which is owned by the County of Boone.

In-Home Monitoring Services (GPS and Cellular)

The Juvenile Division staff has used In-Home Detention for over a decade as an intervention for youth. We originally began using Voice Verification services and Electronic Monitoring through a home telephone line as provided by Behavioral Interventions, Incorporated; but we now use cellular and Global Positioning Satellite technology for tracking purposes which, incorporate the use of an ankle transmitter fitted to the juvenile's leg to monitor the juvenile's location twenty-four hours a day while allowing the juvenile to remain in the community.

Treatment:

Crisis Intervention Services (CIS, previously titled as Intensive Crisis Intervention Services)

This program, which began in 2012, aims to address youth in custody who are encountering domestic issues within the home or problematic behaviors in the school setting. A licensed therapist meets with the family in the home intensively for a two week period to identify issues and formulate a plan of strategies and services to help the family. A written report is completed and given to the Juvenile Officer and the family.

Residential Care:

Shelter Care Services

This program began in April 2010 to address domestic issues in the home that may result in the juvenile's detention. In situations in which the juvenile may not want to return home and/or the

juvenile's parents or guardians may be frustrated with behaviors in the home, it allows the youth to temporarily stay at a residential facility for children for up to five days to allow time for anger and emotions to calm and facilitate a plan for the youth to return home with services. We continue to partner with Rainbow House and Coyote Hill Youth Ranch to provide this service for our youth. These agencies also provide quality therapeutic services and care while the youth are temporarily placed in their facility.

Programs:

Recently, the Juvenile Officer has begun offering more programs to youth who have been referred to the Juvenile Officer or who are at risk of being referred to the Juvenile Officer.

Grow Girl is offered on a weekly basis, and is a program which strives to positively impact the lives of the young women and girls who receive services through the 13th Circuit Juvenile Courts. Grow Girl focuses on building healthy relationships, developing essential skill sets, engaging youth with their community, and developing personal goals.

The program is held directly after school. Snacks are served and the youth involved participate in projects and activities.

The Heroes Program is an on-going effort to help elementary school youths, who encompass an underserved population of our community. Education professionals identify at-risk youth, and through this program, the Court can make an effort to help those kids without stigmatizing them. The Heroes Program involves a Deputy Juvenile Officer meeting with youth, identified by school staff, at their schools. Fun elements like superheroes are used as a pathway toward discussing the real value of good behavior and social skills in a way that can make a difference for a youth person forming his or her identify. The program pushes the idea that "doing good feels good".

Geographic Area & Need for the Program:

The 13th Judicial Circuit is comprised of Boone and Callaway counties which are progressive counties located in the center of the state at the crossroads of major east-west and north-south highways. Demographics are of an urban, semi-urban, and rural composition with a unique degree of ethnic diversity. Boone and Callaway Counties are home to a varying number of minority populations, including Asian, Native American, Hispanic, African American, and Multi-Racial, in addition to the Caucasian population. Population growth and prospects for additional growth are placing increasing demands on county government. According to the U.S. Census Bureau, between the 2000 and 2010 census, Boone County had a 20% increase in population and Callaway County's population increased by 8.75%. According to 2010 population data provided by the U.S. Census Bureau, Boone and Callaway counties had a combined population of 206,974. Specifically, Boone County made up 162,642 of this population and Callaway 44,332. Data for 2015 shows Boone County with a population of 174,974, and Callaway County with a population of 44,834.

According to information posted on the Juvenile Detention Alternatives Initiative (JDAI) Help Desk website (www.jdaihelpdesk.org), studies conducted on the juvenile justice system across the United States found the system to be "arbitrary, discriminatory, and ineffective". Specifically speaking, the system of detaining youth was faulted across the U.S. In the early 1990s, two out of every three youth who were detained went to detention centers which were overcrowded and which could not provide the programs and services mandated by law. Less than one-third of the youth were in detention for violent offenses and in 1995, two-thirds of the youth in detention were minority youth. Further research posted on the JDAI help desk website shows that youth who are

placed in detention with other delinquent youth are more likely to leave detention having more undesirable behaviors than when they entered and further one study conducted in Arkansas revealed that once a youth has been placed in detention one time, their likelihood of returning was high.

In 2016, there were a total of 106 13th Circuit youth admitted to detention producing an average daily population of 3.4 and an average length of stay in detention of 11.6 days. Youth of color made up 58% of the 13th Circuit youth detained during this period. The number of youth placed in detention has significantly decreased between 2015 and 2016. There was a 29% decrease in the number of youth detained between 2015 and 2016. The average daily population decreased from 4.6 to 3.4. The average length of stay did increase from 11.3 to 11.6. The increase in the average length of stay can be attributed to the number of youths who were detained for very serious offenses. The percent of minority youth detained has held steady, with a one percent decrease from 2015 to 2016. The 13th Circuit has historically used the Missouri Juvenile Detention Assessment instrument to score every juvenile in custody. The 13th Circuit also has a very low over-ride rate, which indicates youth who are being detained are a risk to the community. Please see Table 1 below for historical data.

Table 1:13th Circuit Juvenile Detention Statistics 2013-2015

Year	# in Detention	ADP	ALOS (Days)	% Minority
2014	140	4.3	11.4	64%
2015	149	4.6	11.3	59%
2016	106	3.4	11.6	58%

In addition to reviewing the 13th Circuit's assessment tools for detention, in 2011, the 13th Circuit developed a Disproportionate Minority Contact Committee to look at racial disparity in the juvenile justice system through technical assistance from the Annie E. Casey Foundation, Missouri Juvenile Justice Association, and Office of State Courts Administrator. In 2008, a study was conducted by the Office of State Courts Administrator in conjunction with the Missouri Juvenile Justice Advisory Group, Missouri Department of Public Safety, and the Missouri Juvenile Justice Association. The study found that Boone County had a relative rate index (RRI) of 7.7 for African American youth referred to the juvenile justice system. According to this report, the relative rate index measures the over or under representation of minorities at certain contact points in the juvenile justice system.

This relative rate index shows that African American youth were referred to the juvenile justice system in Boone County Missouri 7.7 times more than their Caucasian counterparts which can lead to over representation of youth of color in juvenile detention facilities. According to a Disproportionate Minority Contact data analysis report for Boone County, Boone County's RRI was 5.5 for 2015. This is the lowest Boone County's RRI has been since 2008, when statistics were made available. This indicates that the efforts through JDAI have had an impact on decreasing these numbers, but the 13th Circuit continues to strive to reach the statewide RRI of 2.8.

Admissions data for 2015 above illustrates that the top five reasons for detention were: 1) technical/probation violation, 2) felony property, 3) felony person, 4) misdemeanor person, and 5) misdemeanor property. Technical/probation violations account for our highest number of detentions. The youths with these charges are typically youth who have absconded from their placements, and who have failed and/or refused to make contact with their deputy juvenile officer. Overall, four out of the top five reasons for detention are law violations. This is an indication that detention is being used appropriately for community safety. Sex offenses were the number six reason for detention and impacts average daily population and average length of stay if the juvenile

needs to stay at the Robert L. Perry Juvenile Justice Center because they would otherwise have easy access to the victim.

According to experts in the field of Juvenile Justice, professional standards suggest that secure detention should be used to make sure that the youth appears in court and to minimize the risk of serious re-offending while waiting to appear in court. The percentage of youth who were detained for failure to appear in Court for the 13th Circuit in 2016 was 4%, which is very small compared to the top five reasons listed above which indicate the alternatives to detention developed are having an impact in this area. Prior to January 1, 2010, in the 13th Circuit, the decision to detain youth was at the discretion of 14 different deputy juvenile officers, leaving the decision to detain or not, to be highly subjective. At that time, the 13th Circuit had guidelines to follow when making a decision to detain, however the reason to detain was based generally on criteria such as the offense committed, how cooperative the youth/parents were, whether or not they had a suitable adult to supervise them, and the need to hold youth accountable for their actions. All these factors could be influenced by the youth's attitude, pressure from law enforcement to authorize detention, the deputy juvenile officers' frustration in not knowing what else to do with the youth as well as the responsibility to public safety.

On January 1, 2010, the Thirteenth Circuit Juvenile Division began using the Missouri Juvenile Detention Assessment (JDTA) on all youth who were presented for detention whom the juvenile office had in-person contact with. In 2012, the Missouri Juvenile Detention Assessment was implemented for all youth presented by law enforcement. The table below shows how many youth scored within each of the three risk levels on the form for the years 2013 to 2016.

	Table 2: 13 " C	ircuit JDTA'S Ad	ministered 2012-	2013
Year	High	Medium	Low	Total for Year
2013	126	167	526	819
2014	155	177	505	837
2015	105	143	514	762
2016	123	129	491	743

Table 2: 13th Circuit JDTA's Administered 2012-2015

In 2016, there were 45 overrides of the JDTA instrument. This amounted to an override rate of 6%. While this was higher than the override rate of 4.7% in 2015, our override up rate was only 2%. This is lower than the 2015 rate of 2.3%. JDAI focuses on the rate of those youth eligible for release or release with a detention alternative who were placed in detention. In 2016, there were 8 medium risk youth and 3 low risk youth placed in detention, which amounted to 2 % of the youth eligible for release. This rate was lower than our projected goal of 10% and lower than our 2015 rate of 2.3%. Our override rate continues to remain well below our projected goal and the maximum recommended override rate. The use of the JDTA has greatly improved our process of determining which youth are appropriate for detention. In using the JDTA form, it has helped create an objective decision making process for all youth. It should be noted that since 2012, the number of JDTAs completed correlate to the decreased number of referrals that have been presented to the Juvenile Office over the past four years. In 2012, the 13th Judicial Circuit received 2,160 referrals for delinquent and status offenses. In 2016, that number decreased to 1,381.

While the court has strived to work on creating and maintaining alternatives to detention, one major obstacle is funding. The circuit began providing GPS and Cell Unit Monitoring in March 2011, but found that this alternative was cost prohibitive for families. The court used Title II

funds to help families who were determined indigent by the Court; however this funding ended on September 30, 2012. Title II dollars were also used to pay for Shelter Care as an alternative to detention. The circuit has provided shelter care as an alternative to detention since April 1, 2010. OSCA began funding CIS, Shelter Care, some ERC services, and In Home Detention in July 2013 through the Juvenile Alternatives to Detention Program Grant. Starting in July 2014 these programs were funded through the Juvenile Justice Program Assistance Grant which continues to the present.

Funds are being requested so that we can continue to pay for the use of shelter care and to continue to pay for the use of GPS and cell units for electronic monitoring for all youth placed on In Home Detention through cell and GPS units as an alternative to detention and a sanction.

In terms of funding requested for the Evening Reporting Center, there are two major costs: Moral Reconation Therapy ("MRT"), and meals. The circuit has an agreement with Reality House Programs, Incorporated, which provides a licensed therapist to facilitate MRT to the youth participating in the Evening Reporting Center at a cost of \$35.80 per unit, for two days a week. A unit is equivalent to 1 hour. MRT requires the use of workbooks for which funding is needed. MRT therapy was originally covered through a diversionary grant through the Missouri Division of Youth Services; however, funding was depleted at the end of December 2014, and a Juvenile Justice Program Assistance Grant Amendment was submitted to allow it to be covered starting in January 2015 through the end of June 2015. This continues to be funded through the Juvenile Justice Program Assistance Grant. There are also costs associated with providing daily meals for the youth at the Evening Reporting Center. The circuit uses the United States Department of Agriculture Guidelines to provide cold meals for youth which consists of two slices of bread and youth's choices of either peanut butter and jelly, or sandwich meat; snack crackers; a fruit cup or pudding and a nutritious drink with appropriate daily values of vitamin C. The circuit requests minimal funding for Evening Reporting Center supplies such as paper plates, food preparation gloves, paper towels, cups, and wet wipes for food cleanup. In addition, youth do a variety of educational and art activities and the circuit requests funding for minimal art supplies such as paper, paint, markers, colored pencils, glue, and safety scissors for these activities.

In 2011, Crisis Intervention Services were developed to address situations involving youth in custody by law enforcement for domestic related status offenses or law violations as well as disruptive school behavior. The therapist makes recommendations for additional services for the families and a final meeting is held with the family, therapist, and Juvenile Office representative to ascertain the success of the program. In addition a stakeholder survey is completed by the family at the completion of the program. The therapist is then reimbursed at a rate of \$625 per family served. These services were funded through the Annie E. Casey Foundation until 2012, juvenile diversion funds were received through OSCA that helped the 13th Circuit continue to fund these services and now have been funded through the Juvenile Justice Program Assistance Grant since July 2014.

The 13th Circuit wants to continue to offer Crisis Intervention Services, a detention alternative that addresses the immediate crisis needs facing youth age 8-16, who are in custody with law enforcement for domestic related status or law violation offenses as well as for disruptive school behavior. CIS can also be used as a sanction for youth under supervision who are experiencing disruptive behavior in school or domestic issues in the home who may not be in the custody of law enforcement, but need a more immediate response to their current issues. CIS can also be used for youth whose parents have referred them to the Juvenile Officer.

The 13th Circuit used several of these alternatives to detention more frequently as a sanction for youth in 2016 who are already under the jurisdiction of the court as a means to address dangerous or problematic behaviors in lieu of placement at the Robert L. Perry Juvenile Justice Center for detention or evaluation. Currently, the circuit regularly uses both cell and GPS In-Home Detention as well as the Evening Reporting Center as sanctions for violations of a juvenile's supervision, which overall have been very successful in addressing problematic behaviors in lieu of detention. Also several youth who have scored a release on the Missouri Juvenile Detention Assessment, but had a supervisory approved override up, were assigned to the CIS program when a simple release back to the family was not seen as suitable by both the Deputy Juvenile Officer, parent, and the youth and more intervention was needed.

In 2011, the 13th Circuit researched and worked to establish a uniform sanctions grid to respond to technical probation violations. With the creation of the sanctions grid, the Evening Reporting Center and In-Home Detention are used to respond to serious and persistent technical probation violations such as persistent school problems, youth who run away from home for extended periods of time, and youth who fail to report to see their Deputy Juvenile Officer as directed on multiple, consecutive occasions. Multiple youth who had been detained at the Robert L. Perry Juvenile Justice Center were released at the detention hearings pre-adjudication to participate in several alternatives to detention such as CIS, ERC, and In-Home Detention once it was determined that further detention was not needed pending adjudication and disposition. Furthermore, several youth were released from the Robert L. Perry Juvenile Justice Center post-adjudication, pre-disposition, which were being evaluated on the program side of the Robert L. Perry Juvenile Justice Center. This allowed further evaluation of the youth in the community while participating in the Evening Reporting Center or In-Home Detention as a step down to a less secure environment, but with some restriction of movement and services in place.

Several youth have also participated in the Evening Reporting Center and In-Home Detention post-adjudication and post-disposition as a supervision sanction when it was determined that some problematic behaviors persisted that needed further restriction and monitoring, but did not rise to the level of detention or placement at the Robert L. Perry Juvenile Justice Center.

Target Population & Selection Process:

The 13th Circuit began participating in JDAI in October of 2009. It was not until January 1, 2010, that the 13th Circuit officially began using the Juvenile Detention Assessment (JDTA) to screen referrals to detention. Shortly thereafter, other JDAI core strategies were being researched and implemented in our circuit in efforts to reduce the unnecessary use of detention in the 13th Circuit and develop alternatives to detention for youth in the community.

A primary tool used by the Juvenile Division in delinquency and status offense cases is the Risk and Needs Assessment Form. A risk assessment is completed on juveniles at the point of intake and helps guide decision-making regarding disposition as well as an appropriate level of supervision. A risk/needs assessment is completed on all youth who receive a referral for status and delinquency offenses. Some of the information gathered for risk and needs is based on self-reporting information provided by parents and children as well as information gleaned from the juvenile's file. Each youth has a risk and needs level assigned which is also used in determining whether to use the Evening Reporting Center, In Home Detention, Crisis Intervention Services, or Shelter Care as a possible sanction to addresses referrals or inappropriate behaviors reported to the Juvenile Officer. A sanctions grid is employed by the 13th Judicial Family Court-Juvenile Division in determining the correct sanction for youth.

Our target population is any youth who is presented to the Juvenile Officer in custody by law enforcement, and who is subsequently assigned a score on the Missouri Juvenile Detention Assessment Form as well as any youth under Informal or Formal Supervision who has had violations of supervision and require an increased response to these violations according to the risk/needs assessment and graduated sanctions matrix.

Service Provider:

The 13th Circuit has been fortunate in that those agencies or individuals providing services for us have remained relatively stable over the past several years.

CIS: We continue to partner with two local counseling agencies to provide Crisis Intervention Services. Ellis and Associates and Affinity Counseling each provide us with a therapist that is a licensed therapist in the state of Missouri and has a master's level of education. Sarah Gray of Ellis and Associates has been providing CIS services for us since 2011. She has a Masters in Educational Psychology and is a Licensed Professional Counselor in the state of Missouri, having practiced therapy for over ten years. In addition Dr. Jacqueline Ellis, the founder and owner of Ellis and Associates, has a Doctorate in Educational Psychology and is a Licensed Psychologist in the state of Missouri. Another employee of Ellis and Associates, Pat Burns, who also offers advice on CIS cases, has a Masters in Clinical Social Work and is a Licensed Clinical Social Worker in the state of Missouri. Tanya Weigand also has been providing CIS services for us since 2011 through her company Affinity Counseling, LLC. She has a Masters in Clinical Social Work and is a Licensed Clinical Social Worker in the state of Missouri. We previously partnered with Sara Ford of Youth Transitions in 2011-2012. Our current CIS partners have been very consistent in their services.

GPS/Cell Monitoring: The 13th Circuit continues to partner with Behavioral Interventions, Incorporated for all of our In Home Detention Monitoring needs for well over a decade and we continue to receive consistent and innovative monitoring services from this business agency. For further information regarding their services, please review their website at www.bi.com.

Shelter Care: We continue to partner with the Rainbow House, our regional Child Advocacy Center, and Coyotes Hill Ranch. Each of these agencies is licensed in the state of Missouri to provide emergency residential services for male and female youth age 0-18 years. They have been our Shelter Care Providers since 2010.

Evening Reporting Center: Reality House Programs, Incorporated continues to provide us with Moral Reconation Therapy at our Evening Reporting Center. Blair Campier is a certified provider of both adult and juvenile MRT services. We have partnered with Reality House programs for this service since 2012. We also partner with multiple agencies in the Columbia/Boone County area to provide many other services free of charge as mentioned previously such as Compass Health, Incorporated, Daniel Boone Regional Library, Urban Agriculture, True North, Youth Empowerment Zone, Columbia Police Department, Missouri Highway Patrol, Boone County Sheriff's Department, the Columbia/Boone County Health Department, and several others as noted in our resource provider list.

The credentials for each of the service providers mentioned above have been included with this grant proposal.

Number of Youth Served and Hours of Service:

<u>CIS</u>: The circuit estimates that approximately fifteen youth and families would be served at \$625 per youth/family, which comes to \$9,375 which is a moderate decrease from our previous estimate of eighteen youth due to past and current usage trends. Specifically, this breakdowns to each family receiving approximately nine hours of service weekly for two weeks, giving each family approximately eighteen hours of crisis intervention services. This figures out to an hourly rate of \$34.72. The \$625 payment to a provisionally or fully licensed clinical social worker or professional counselor would cover any mileage or administrative cost associated with them providing this service. This would be a total of 270 estimated hours of service during the grant period.

The circuit arrived at this estimate in that during the current grant cycle the circuit has had seven families placed in the CIS program and five families who actually participated. While our referrals to this program have decreased, our total number of referrals to the Circuit have also decreased. We plan to continue using this program as a sanction for youth, post adjudication/disposition, who are having difficulties in the home that have led to a parental referral or school referral.

GPS/Cell Unit Monitoring:

One of our case processing goals is to have all youth placed on in-home detention be released from the program within fourteen days. It is our Circuit's policy and practice to release youth at their first court appearance if they have had no problems or concerns while on in-home detention. The circuit continues to have the goal of setting each of these youth for first appearance within fourteen days of being placed on in-home detention. During the current grant year, July 1 through the present, the average number of days youth have been placed on home detention as an alternative to detention has been 10.7, which is a decrease from the previous grant year, and below our goal on the in-home detention program. Our Circuit continues to have the goal of putting more of our technical probation violators who are in custody and who score detention on GPS or Cell Unit Monitoring, instead of those youth having to be placed in detention. If they are placed in detention, the Circuit looks to immediately release them at their detention hearing on inhome detention until their next court appearance. For the current grant year and for the coming year, we will be looking to cover all youth placed on In-Home Detention as an alternative to detention and post adjudication/post disposition sanction. Based on current usage patterns, we estimate providing 1180 days of Cell Unit Monitoring or GPS monitoring for approximately twenty days each to fifty-nine youth based on current usage patterns.

Shelter Care: We are estimating providing shelter care to two youth who stay an average of 5 days at a time which comes to ten shelter care beds at \$79.85/night. The maximum days allowed to remain in shelter care is seven days. We arrived at this figure by looking at 2014 data where 6 youth was served which was an increase from 4 youth in 2013, During the previous grant year, two youths were served. From July 1 to the present in this grant year, we have had no youth referred to the program; however, we do expect referrals before the end of the grant year. We continue to feel that this program is being underutilized and are looking at ways to increase the usage of this program.

Evening Reporting Center: We would like to continue funding Moral Reconation Therapy through the Juvenile Justice Programming Assistance Grant as it is such an integral part of the programming at the Evening Reporting Center and would allow for greater continuity of programming and costs. Moral Reconation Therapy is an evidenced based model of treatment.

So far during this grant period, twelve youths have participated in the Evening Reporting Center, with an average number of days of 13.4. There are currently three youth participating in the Evening Reporting Center, who are reflected in this number. We would look to continue the use this program as not only an alternative to detention, but also as a sanction for youth. This would entail each youth participating in MRT therapy two days a week for approximately four sessions or 6 units in two weeks. MRT therapy is \$35.80 per unit or per 1 hour session. Sessions are 1.5 units or \$53.70 per daily session or \$214.80 for 6 units in a two week period resulting in a projected monthly cost of \$429.60 or a yearly cost of \$5155.20. That is equivalent to \$147.29 per youth for 35 youth. The cost of MRT per youth increases as fewer youth participate, as it is a group therapy method. Meals and snacks for the ERC have cost about \$300, so far during this grant year, therefore we estimate a cost of \$565.95 for fiscal year 2017-2018 or \$16.17 per youth. Supplies consist of items such as educational, art, and food preparation items. MRT workbooks are \$25.00 for each youth for a cost of \$875 for 35 youth.

We anticipate a consistent use of this program not only as an alternative to detention, but also as a sanction for youth to remain in the community with closer supervision and treatment as we have streamlined usage of the program so that youth who are referred to the Evening Reporting Center as a sanction no longer require a court order to participate. In addition, youth under Informal Supervision are now allowed to participate as a sanction for behaviors.

Heroes Program & Grow Girl Program:

This year, we are also asking for funding for two new programs, the Heroes Program and the Grow Girl program. The Heroes Program has averaged serving twenty-two elementary schoolaged youths per month. Currently, we have no funds budgeted for these programs. We would like to request funds for food and supplies to enhance these programs. The Grow Girl Program is very new. We are currently serving seven youths in our inaugural Grow Girl class.

We believe the decrease in the use of these services overall is a good sign in that fewer youth have been referred to the Juvenile Office during this time period and have been diverted from the Juvenile Office through Diversion Programs such as the Heroes Program, Interagency Meetings, and Teen Court as well as the memorandum of understanding between the Columbia Public Schools, law enforcement, and the Juvenile Courts that works to reduce the number of unnecessary referrals to the Juvenile Office; and other services such as services funded through the Boone County Children Services Fund. In 2012, 2,160 youth were referred to the Juvenile Office for delinquent and status offenses. In 2014, this number had decreased to 1,718 youth being referred to the Juvenile Office for delinquent and status offenses. There was a slight increase to 1,784 in 2015, however; that number decreased to 1,381 in 2016. The overall trend indicates a decrease in referrals to the Juvenile Officer. The opening of the Family Access Center of Boone County, or FACE, may have helped decrease these referrals. The Family Access Center is a joint venture between the University of Missouri-Columbia School of Social Work and several other agencies such as the Juvenile Court, law enforcement agencies, Boone County schools, and community treatment providers funded primarily through the Boone County Children's Services Fund to provide crisis intervention and mental health services for youth aged 0-19 and their families in Boone County, Missouri. This would also be a diversion in which youth would be referred to the Family Access Center instead of a referral to the Juvenile Court as a means to provide emergency services and support.

Fidelity Plan:

Outside of the Heroes Program and Grow Girl, each of the services mentioned above are well-established and documentation of their implementation and prior usage have been submitted previously. The 13th Judicial Circuit uses two main ways to ensure adequate utilization of each service. For youth who are presented to the Juvenile Officer in the custody of law enforcement and who subsequently score between 10-14, which would indicate an alternative to detention, the Deputy Juvenile Officer must consider an alternative to detention such as In-Home Detention, the Evening Reporting Center, Crisis Intervention Services, Shelter Care, a Conditional Release, or some other community alternative such as mental health treatment. In the event, the Deputy Juvenile Officer feels that an alternative to detention is not appropriate, an override up or down must be obtained from a supervisor with an explanation of why an override of the JDTA score is recommended.

Next, for youth who are under informal or formal supervision of the court, if the Deputy Juvenile Officer has reviewed a youth's risk/needs score and consulted with the graduated sanctions matrix, the Deputy Juvenile Officer must obtain permission from a supervisor prior to placing a juvenile in one of the programs listed above. The Deputy Juvenile Officer must also request permission prior to submitting a petition or motion to modify for filing in court to determine whether a sanction such as the ones listed above would be more appropriate than a formal filing in court. These methods help to ensure that youth are receiving the appropriate alternative to detention or sanction for the presenting behavior.

Budget Narrative:

<u>CIS</u>: \$625/juvenile and family x 15 juvenile/families = \$9,375. This breakdowns to approximately 18 hours of counseling and crisis services from a provisionally or fully licensed clinical social worker or professional counselor over a two week period @ \$34.72/hour. The \$625 payment to a provisionally or fully licensed clinical social worker or professional counselor would cover any mileage or administrative cost associated with them providing this service.

GPS/Cell Unit Monitoring: \$4.24/day x 940 days of Cell Unit Monitoring =\$3,985.60 and \$4.35/day x 240 days of GPS monitoring = \$1,044 for a total of \$5,029.60 The circuit estimates providing 940 days of Cell Unit Monitoring to 47 youth for approximately 20 days each which comes to \$84.80 per youth. The circuit also estimate providing 240 days of GPS monitoring to 12 youth for approximately 20 days each which comes to \$87 per youth.

Shelter Care: Current state of Missouri Emergency Residential care rate of \$79.85/day x 10 days= \$798.50 This is based on serving two youth staying an average of five days. \$79.85 x 5 days=\$399.25/youth.

Evening Reporting Center: The cost per youth is \$188.46, which includes \$147.29 for MRT per youth, \$25.00 for an MRT workbook per youth, \$16.17 for meals, snacks, and supplies per youth. Therefore with 35 youth at \$188.67 each = \$6,596.10

Heroes Program and Grow Girl: The participation in these programs is hard to estimate, since they are new programs. However, we estimate the cost of food and supplies for the two program will cost \$800. We would like to purchase after-school snacks for the youths in Grow Girl, as well as journals for each girl. We would estimate \$7 per week for snacks, which comes to \$364 and \$36 for journals. For the Heroes Program, we would like to purchase books and gift certificates, as well as having a pizza party each month.

Summarization:

CIS: \$11,250

GPS/Cell Unit Monitoring: \$5,029.60

Shelter Care: \$798.50

Evening Reporting Center: \$6,596.10 Heroes Program and Grow Girl: \$800

Total Funding Request: \$24,474.20

County Treasurer to which all reimbursements will be made:

Tom Darrough, Boone County Treasurer

All proposals must be submitted to OSCA no later than 4 p.m., March 17, 2017.



STATE OF MISSOURI OFFICE OF STATE COURTS ADMINISTRATOR REQUEST FOR PROPOSAL

RFP NO: OSCA 18-003

TITLE: Juvenile Justice Program Assistance

ISSUE DATE: February 1, 2017

CONTACT: Russell Rottmann PHONE NO: (573) 522-6766

E-MAIL: osca.contracts@courts.mo.gov

RETURN PROPOSAL NO LATER THAN: 4 p.m., March 17, 2017

RETURN PROPOSAL TO:

(U.S. Mail)
Office of State Courts Administrator
P.O. Box 104480
Jefferson City, MO 65110 - 4480

(Courier Service)
Office of State Courts Administrator
2112 Industrial Dr.
Jefferson City, MO 65109

CONTRACT PERIOD: July 1, 2017, through June 30, 2018

or

SIGNATURES REQUIRED

PRESIDING JUDGE SIGNATURE		DATE					
FAMILY COURT ADMINISTRATIVE JUDG	GE SIGNATURE, IF APPLICA						
PRESIDING JUDGE SIGNATURE (IF MOI PROPOSAL)							
FAMILY COURT ADMINISTRATIVE JUDG	GE SIGNATURE, IF APPLICA	ABLE					
PRESIDING JUDGE SIGNATURE (IF MOR PROPOSAL)	RE THAN ONE COUNTY IS	INCLUDED IN	TITLE				
FAMILY COURT ADMINISTRATIVE JUD	GE SIGNATURE, IF APPLIC	ABLE	DATE				
COURT							
MAILING ADDRESS							
CITY, STATE, ZIP	<u>akkanadé na akang pangang and dakadanad nadi Histodori dakada</u>						
CONTACT PERSON			TITLE				
PHONE NUMBER	FAX NUMBER		E-MAIL ADDRESS				
NOTICE OF AWARD (OSCAUSE ONLY)							
ACCEPTED BY OFFICE OF STATE COURTS ADMINISTRATOR AS FOLLOWS:							
CONTRACT NO.		ACT PERIOD					
CONTRACTS SECTION		DATE	DEPUTY STATE COURTS ADMINISTRATOR				

1. INTRODUCTION

The Family Court Committee of the Supreme Court of Missouri, through the Office of State Courts Administrator, (OSCA), is seeking proposals from courts for the implementation of programs and services dedicated to promoting evidenced based practices in specific categories of juvenile justice that may include:

- a. Supervision
- b. Treatment
- c. Restorative Justice
- d. Competency
- e. Residential Care

1.1 Pre-Proposal Conference:

A pre-proposal conference regarding this Request for Proposal will be held on Thursday, February 9, 2017, beginning at 10 am in Dogwood Room in the Constitution Building, Jefferson City, Missouri 65109. Those wishing to take part of the pre-proposal by telephone, may do so by calling toll free, 866-630-9350. In the Jefferson City area, the local number is 526-5712. The telephone numbers will open at 9:45 am.

- 1.2 These programming categories are to be used to provide specific programs and services to address the following issues in juvenile justice:
 - a. Juvenile alternative to detention programming for delinquent youth who can be diverted from secure detention by the use of the objective screening instrument, Missouri's Juvenile Detention Assessment (JDTA), into a non-secure, pre-adjudication placement or program.
 - b. Post-dispositional programming and services for delinquent youth who can benefit from these services to assist in lowering recidivism and out-of-home placements through the use of the objective assessment instruments, Missouri's Risk/Needs Assessment/Classification.
 - c. Diversion programs or strategies to divert youth from delinquent or status referrals into the juvenile office.
 - d. Programs and strategies which remedy identified issues of disproportionate minority contact.
- 1.3 The funding allows for reimbursement to one county treasurer of the circuit on behalf of the juvenile and family court for costs associated with ongoing programs or the development and implementation of such services. This Request for Proposal (RFP) encourages juvenile and/or family courts to create new programs and services that promote the best practices in juvenile justice.
- 1.4 The Family Court Committee will review and approve specific requests for proposals based on the merits of each proposal and the availability of funds.
- 1.5 Funding is for FY18 (July 1, 2017 June 30, 2018). Funding of this project will be considered by the Family Court Committee (FCC), the Circuit Court Budget Committee (CCBC) and OSCA based upon the success of the previous year's awards and the availability of funds. Amounts awarded to any one court may be limited to \$25,000.00 per fiscal year or less if the total of the proposals received from the courts exceed the authorized amount of funds allocated.

If more than \$25,000.00 is requested, the court must prioritize their need and indicate their preference for funding. Courts may request funding for more than one program or service within each proposal and should include details for each program requested as outlined in Section 9.3.

2. PROGRAM KEY COMPONENTS

Juvenile Justice Program Assistance funds are intended to support evidence based practices in Missouri's juvenile justice system. As such, programs receiving funds will participate in a program fidelity and impact evaluation detailed in Sections 3 and 4 of this RFP. Courts receiving these funds are expected to adhere to the following guidelines.

2.1.1 Courts shall be in compliance with:

- a. The Missouri Juvenile Officer Performance Standards (2017). The report may be viewed at http://www.courts.mo.gov/file.jsp?id=108677.
- b. Supreme Court Operating Rule 28 the complete rule may be viewed at http://www.courts.mo.gov/page.jsp?id=52417.
- c. Supreme Court Operating Rule 29, the complete rule may be viewed at http://www.courts.mo.gov/page.jsp?id=70333.
- d. Missouri's Juvenile Detention Alternatives Initiative (JDAI) and Standards for Operation of a Secure Juvenile Detention Facility, if involved in the operation of a court operated or a court funded regionally operated secure detention center.
- e. Section 211.141.4 RSMo the complete section of the statute may be viewed at http://www.moga.mo.gov/mostatutes/stathtml/21100001411.html?&me=211.141
- f. OSCA recommended procedures for providing accurate program implementation and outcome using the Judicial Information System (JIS) or other manual forms and as needed, automated methods (Microsoft Excel® spreadsheets), provided by OSCA.
- g. Supreme Court Rule 82.04 the complete rule may be viewed at http://www.courts.mo.gov/page.jsp?id=992.
- h. Efforts to identify and reduce minority representation, through coordination with Missouri's Disproportionate Minority Contact (DMC) Research Analyst, if the court demonstrates a statistically significant Relative Rate Index (RRI).
- 2.2 Programs should focus on pre-referral diversion alternatives, pre-adjudication alternatives to secure detention, post-dispositional services including various forms of supervision, or disproportionate minority contact strategies, and shall have an evidence-based conceptual framework. Specific program examples may include, but are not limited to:
 - a. Supervision: Day/Evening Reporting Center, Day/Evening Supervision Tracking, Drug testing, Electronic Monitoring/Global Positioning System or Mentoring;

- b. Treatment: Cognitive-behavioral mental health treatment, drug/alcohol treatment, virtual counseling and intensive crisis services;
- c. Restorative Justice Programs: Victim empathy classes, impact panels, apology sessions and mediation, truancy and peer courts, community service, and restitution;
- d. Competency Programs: Tutoring, GED, vocational, life skills, and offense specific education (sex offense, shoplifting, arson, domestic violence); and
- e. Residential Care: Respite and emergency shelter care.

3. PROGRAM REPORTING REQUIREMENTS

OSCA will provide program related information to the Family Court Committee and to each award recipient. The data and program reports will be evaluated for progress toward achievement of the specific program goals, as indicated in each proposal and to identify barriers to successful implementation.

- 3.1 Requests for technical assistance should be submitted in writing to the Office of State Courts Administrator, P.O. Box 104480, Jefferson City, MO 65110-4480, Attn: Jessica Kempker or via e-mail to jessica.kempker@courts.mo.gov.
- 3.2 Failure to submit reporting forms within the specified time frames may result in suspension of funding until such reports are submitted and accepted by OSCA.

4. CATEGORY OF ELIGIBLE FUNDS

Applicants may request funds to reimburse for the costs associated with the following categories only:

- I. Contractual Services
- II. Resource Materials
- III. Equipment
- IV. Education
 - a. Supervision
 - b. Treatment
 - c. Restorative Justice
 - d. Competency
 - e. Residential Care

4.1 Contractual Services

Funds awarded as a result of this RFP shall not be used to fund any additional full time employee (FTE) positions. However, courts may request a new county employee to be reimbursed through the project but it shall be for the contractual rate as set by the county and the state approved mileage rate. Any and all personnel request must follow the county's personnel policies. Benefits, such as social security cost, health benefits or paid leave (annual or sick) for a county employee shall not be reimbursed through the award. Continued funding beyond FY2018 will be year to year, with no guarantee continued funding will be available. If you choose to fund a county employee through this project, the court should develop options to fund the county employee upon completion of this award period. This should be considered when issuing any contracts for services.

4.1.1 Judicial employees, including immediate family members, shall not be contracted for any program/services nor receive monetary reimbursement or payment under this program.

4.1.2 OSCA Contractor Travel Policy

Expenses for non-court employee contractual services and mileage reimbursements must follow the OSCA Contractor Travel Policy. The link to the travel policy is: http://www.courts.mo.gov/page.jsp?id=3714

4.2 Resource Materials

Funds may be awarded for resource materials to be shown, loaned or distributed by court staff to clients, attorneys or the general public. Resource materials may include videos, books, brochures and pamphlets describing the programs and available services.

4.2.1 The courts must acknowledge the Juvenile Justice Program Assistance as the source of funding on any and all curriculum, manuals or public relations materials created with monies from this fund. This includes brochures, handbooks, program materials, curriculum audios and videos or informational materials distributed to the public regarding court programs and services. This does not include program forms, written internal policies and procedures.

4.3 Equipment

Equipment requests may be included in the proposal but only if purchased for the court and specifically needed for the services to be provided for this program. Electronic computer equipment, portable electronic devices, scanners, printers and/or communication devices will not be provided to contracted providers. Funding for vehicles, vehicle equipment and maintenance are not allowed.

4.3.1 Awards will not be made for additional office space, furnishings or expenses required for the daily performance of duties including, but not limited to, desks, chairs, workstations, book cases, vehicles or costs associated with mail, telephone or the purchase of books, reference materials or professional memberships.

4.4 Education

Reimbursement of educational costs may be approved if shown to have a direct connection to the implementation and success of the program. Educational topics must be specific to the program, not a conference with general topics.

5. AWARD CRITERIA

- 5.1 The FCC reserves the right to adjust, in whole or in part, each program request based upon the reasonableness of each request and the availability of funds.
- 5.1.1 Priority will be given to courts that demonstrate the greatest need for the creation and/or the continuation of evidence based programs and services as outlined in Section 2.2.
- 5.1.2 Awards shall be made by the FCC based upon the merits of the proposal in meeting the following criteria:

- a. Documentation of the particular needs for the alternative program and why those needs are not currently being met,
- b. Documentation of a plan to implement programs,
- c. Identification of program goals that are clearly defined, and
- d. Projected number of youth estimated to receive program services.
- 5.1.3 All requests for reimbursement must be received at OSCA no later than June 15, 2018 to ensure request are processed before the end of the fiscal year.
- 5.1.4 Courts are encouraged to:
 - a. Maximize the use of available funds by collaborating with neighboring circuits to jointly provide programs that one circuit would otherwise be unable to afford or sustain.
 - b. Collaborate with other agencies and service providers to maximize the use of existing resources in the community, thereby reducing the amount of funding needed through this award.
- 5.1.5 If it appears a court will not use all of the funds awarded, the FCC may, at its sole discretion, reduce the amount of awarded funds to the juvenile/family court and redistribute those funds as needed.
- 6. REIMBURSEMENT OF FUNDS
 - Payments by OSCA shall not be made directly to any contracted providers. Payments for services must be first paid by the county. Reimbursements made by OSCA will be made and sent to the county treasurer. OSCA anticipates a 2-4 week turnaround on reimbursement request.
- 6.1 All reimbursements must be made to a county treasurer. If more than one county is included in the proposal, the application must designate which county treasurer to whom all reimbursements shall be sent.
 - **Note:** This issue must be addressed with your fiscal officer when planning your project proposal.
- 6.2 Invoices shall be submitted by the court no later than ten (10) days after the end of each month on a Certificate of Compliance Form provided by OSCA. Copies of all invoices as well as supporting documentation must be submitted to OSCA with the request for reimbursement:

Office of State Courts Administrator P.O. Box 104480 Attn: Jessica Kempker Jefferson City, MO 65110-4480

7. APPLICATION REQUIREMENTS

All courts desiring to apply for funding for costs associated with the implementation of programs as identified herein, must submit a complete proposal incorporating all the items identified in Section 7.

- 7.1 Proposals must be signed by the Presiding Judge of the circuit requesting funds or if applicable, the Family Court Administrative Judge. If a joint application is being submitted, the Presiding Judge or Family Court Administrative Judge of each participating circuit must sign the application.
- 7.2 Proposals may be submitted by:
 - E-mail to osca.contracts@courts.mo.gov;
 - · Regular mail to the address on the cover page; or
 - Fax to OSCA Contracts at 573-522-6152.
- 7.3 Proposals must include the following:

a. Name and Brief Description of Proposed Program:

Proposals must identify the circuit and/or court applying for funds, the program category (Supervision, Treatment, Restorative Justice, Competency or Residential Care), and a brief descriptive program summary, including goals.

b. Geographic Area and Need for the Program:

Proposals must describe unique characteristics of the population and location to be served (urban, rural, ethnic/race, sex/gender, socioeconomic factors, etc.). Proposals must explain the particular need for the program and why those needs are not currently being met through existing materials, programs, services, or other resources.

c. Target Population and Selection Process:

The proposal must describe the program target population (age, ethnic/race, sex/gender, status/law offense, etc.) and how the participants are selected (JDTA or Risk/Needs Assessment, Mental health/substance abuse screening, offense or population specific characteristics, etc.).

d. Service Provider:

Proposals must identify the individual(s) or company that will provide or deliver the service or program. Proposals must provide details on their credentials as they pertain to the service and/or program, explaining how they are educationally, experienced, certified/licensed or otherwise uniquely qualified to provide and/or deliver the service and/or program expectations. Proposal should also include provider resumes when possible.

e. Number of Youth Served:

Proposals must identify the intended number of youth to be served during the funding period.

f. Hours of Service:

Proposals must identify the intended number of hours of service to be provided per participant. Proposals must justify and show the calculations of how the court arrived at the estimate.

g. Fidelity Plan:

Proposals must provide a timeline and description of the steps that will be taken to implement the service/program. Proposals must describe the measures that will be taken to ensure adequate utilization of the service/program.

h. Budget:

Justifications for budgets should include the total amount requested and an itemized budget for each funding category requested. The funding categories are listed below.

- I. Contractual Services
- II. Resource Materials
- III. Equipment
- IV. Education
- 7.4 Each proposal must provide details to justify the budget requested. Be sure to include, at a minimum, documentation for the following with the request:
 - a. The proposed number of juveniles served;
 - b. The number of hours of service to be provided;
 - c. The cost of any proposed services per person and/or per hour; and
 - d. A calculation of how costs have been determined.
- 7.5 Each proposal must indicate which county OSCA shall send reimbursements. Payments will not be made to multiple counties.
- 7.6 All proposals must be submitted to OSCA no later than 4 p.m., March 17, 2017.

CERTIFIED COPY OF ORDER

STATE OF MISSOURI

March Session of the January Adjourned

Term. 20

17

County of Boone

14th

March day of

17 20

the following, among other proceedings, were had, viz:

In the County Commission of said county, on the

Now on this day the County Commission of the County of Boone does hereby approve the following budget revision for Facilities Maintenance to hire a 3rd groundskeeper.

Department	Account	Department Name	Account Name	Decrease \$	Increase \$
6104	10100	Grounds	Salary & Wages		20,992
6104	10200	Grounds	FICA		1,606
6104	10300	Grounds	Health Insurance		4,893
6104	10325	Grounds	Disability Insurance		91
6104	10350	Grounds	Life Insurance		38
6104	10375	Grounds	Dental Insurance		333
6104	10400	Grounds	Workers Comp		542
6104	10500	Grounds	401A Match		550
6104	10800	Grounds	Uniform Allowance		100
6104	23050	Grounds	Software Licenses		231
6104	48050	Grounds	Cell Phone Service		540
6100	86850	Facilities Maintenance	Contingency	29,916	
				29,916	29,916

Done this 14th day of March, 2017.

ATTEST:

Clerk of the County Commission

Daniel K. Atwill

Presiding Commissioner

District I Commissioner

Janet M. Thompson

District II Commissioner

BOONE COUNTY, MISSOURI REQUESTHOR BUDGET REVISION

2/28/17 EFFECTIVE DATE

FEB 2 8 2017

FOR AUDITORS USE

BOONE COUNTY AUDITOR

(Use whole \$ amounts)

Transfer From Transfer To

Dept	Account	Fund/Dept Name	Account Name	Decrease	Increase
6104	10100	Grounds	Salary & Wages		20,992
6104	10200	Grounds	FICA		1,606
6104	10300	Grounds	Health Insurance		4,893
6104	10325	Grounds	Disability Insurance		91
6104	10350	Grounds	Life Insurance		38
6104	10375	Grounds	Dental Insurance		333
6104	10400	Grounds	Workers Comp	***************************************	542
6104	10500	Grounds	401A Match		550
6104	10800	Grounds	Uniform Allowance	***	100
6104	23050	Grounds	Software Licenses		231
6104	48050	Ground s	Cell Phone Service		540
6100	86850	Facilities Maint	Contingency	29,916	
				29,916	29,916

Describe the circumstances requiring this Budget Revision. Please address any budgetary impact for the remainder of this year and subsequent years. (Use an attachment if necessary):

Funds held in contingency for Senior Maintenance Tech position being transferred for the purpose of hiring a 3rd groundskeeper.

|--|

Do you anticipate that this Budget Revision will provide sufficient funds to compete the year? YES or NO If not, please explain (use an attachment if necessary):

Requesting Official

TO BE COMPLETED BY AUDITOR'S OFFICE

A schedule of previously processed Budget Revisions/Amendments is attached

Unencumbered funds are available for this budget revision.

□ Comments:

Auditor's Office

RESIDING COMMISSIONER

STRICTICOMINISSIONER

DISTRICT II COMMISSIONER

Anticipated Costs for Grounds Maintenance Worker I Position

Prepared by: C. Ginter, Auditor's Office 2/28/2017

Remainder of 2017, anticipated start date 03/20/17

Grounds Maintenance Worker I , range 17 @ budgeted amount (Flexible Hiring Rate) of

	\$12.80/hr									
		Budget		Total	1	Budget				
Account	_	Hours	Rate	Cost						
10100	Salary & Wages	1640	12.8	20,992.00		20,992				
10200	FICA		0.0765	1,605.89		1,606				
10300	Health Ins	9.5 months	6180	4,892.50		4,893				
10325	Disability Ins		0.0043	90.27		91				
10350	Life Ins	9.5 months		38.00		38				
10375	Dental Ins	9.5 months	420	332.50		333				
10400	Workers Comp		0.0258	541.59		542				
	Î	22 pay								
10500	401A Match	periods		550.00		550				
10800	Uniforms	-		100.00		100				
	To	tal	•	29,142.75	\$	29,145				
23050	Other Supplies									
	Office 365			205						
	Active Directory			26		231				
	Cellular/Mobile Device	ce								
48050	Service			540		540				
					\$	29,916				

SUBLSCR BOONE SUBSIDIARY LEDGE Year 2017 Dept 6100 FACILITIES MAINTENANCE Acct 86850 CONTINGENCY Fund 610 FACILITIES & GROUNDS Class/Account A ACCOUNT	Original Appropriation Revisions Original + Revisions Expenditures Encumbrances Actual To Date	82,962.00
Account Type <u>E EXPENSE</u> Normal Balance <u>D DEBIT</u>	Remaining Balance Shadow Balance cures by Period	82,962.00
January February March April May June	July August September October November December	

F2=Key Scr F3=Exit F5=Ledger Transactions F7=Transactions F9=Budget

2017 Emergency Fund 6100-86800

<u></u>	DATE	ACCOUNT	ORIGINAL BUDGET	AMOUNT USED	REMAINING BUDGET	DESCRIPTION
1/1/	2017		10,000		10,000	Original Budget
		Total	10,000	0		
	7 Continge 0-86850	ency Fund				
	DATE	ACCOUNT	ORIGINAL BUDGET	AMOUNT USED	REMAINING BUDGET	DESCRIPTION
1/1/	2017	Class 1, 23050 & 48050 in 6104	82,962	(29,916)	82,962 53,046	Original Budget Grounds Maintenance Tech I position
		Total	82,962	(29,916)		

CERTIFIED COPY OF ORDER

March Session of the January Adjourned STATE OF MISSOURI

Term. 20

17

County of Boone

In the County Commission of said county, on the

14th

day of March

17

the following, among other proceedings, were had, viz:

Now on this day the County Commission of the County of Boone does hereby acknowledge the following budget amendment from the Prosecuting Attorney to establish a budget for additional funds awarded for the VOCA grant.

Department	Account	Department Name	Account Name	Decrease \$	Increase \$
1262	3411	Victim Witness	Federal Grant Reimburs		28,588
1262	23855	Victim Witness	Furniture/Fixtures < 1,000		515
1262	37200	Victim Witness	Seminars/Conference Mtg		375
1262	37220	Victim Witness	Travel (Airfare, Mileage)		121
1262	37230	Victim Witness	Meals, Lodging, Training		1,251
1262	60100	Victim Witness	Bldg Repairs/Maintenance		1,524
1262	91301	Victim Witness	Computer Hardware		2,640
1262	91302	Victim Witness	Computer Software		1,850
1262	92100	Victim Witness	Repl Furniture/Fixtures		20,312
					57,176

Done this 14th day of March, 2017.

ATTEST:

Clerk of the County Commission

Daniel K. Afwill

Presiding Commissioner

District I Commissioner

Janet M. Thompson

District II Commissioner

To: County Clerk's Office

Comm Order #/20 -2017

Please return purchase req with back

BOONE COUNTY, MISSOU up to Auditor's Office. REQUEST FOR BUDGET AMENDMENT

2/23/17 **EFFECTIVE DATE** FOR AUDITORS USE (Use whole \$ amounts) Transfer From Transfer To Dept Account **Fund/Dept Name Account Name** Decrease Increase 1262 3411 Victim Witness Federal Grant Reimbursement 28,588 1262 23855 Victim Witness Furniture/Fixtures <\$1,000 515 1262 37200 Victim Witness Seminars/Conference/Meeting 375 1262 37220 Victim Witness Travel (Airfare, Mileage, Etc) 121 1262 37230 Victim Witness Meals & Lodging-Training 1,251 1262 60100 Victim Witness Building Repairs/Maintenance 1,524 1262 2,640 91301 Victim Witness Computer Hardware 1262 Victim Witness 91302 Computer Software 1,850 1262 92100 Victim Witness Replacement Furniture/Fixtures 20,312 57,176 Describe the circumstances requiring this Budget Amendment. Please address any budgetary impact for the remainder of this year and subsequent years. (Use an attachment if necessary): Establish budget for additional funds awarded for VOCA grant. EST BDGT ADD'L VOCA GRANT Requesting Official TO BE COMPLETED BY AUDITOR'S OFFICE A schedule of previously processed Budget Revisions/Amendments is attached What A fund-solvency schedule is attached. Comments: Auditor's Office

BUDGET AMENDMENT PROCEDURES

PRESIDING COMMISSIONER

- County Clerk schedules the Budget Amendment for a first reading on the commission agenda. A copy of the Budget Amendment and all attachments must be made available for public inspection and review for a period of at least 10 days commencing with the first reading of the Budget Amendment.
- At the first reading, the Commission sets the Public Hearing date (at least 10 days hence) and instructs the County Clerk to provide at least 5 days public notice of the Public Hearing. **NOTE: The 10-day period may not be waived.**

COMMISSIONER

The Budget Amendment may not be approved prior to the Public Hearing

VOCA Contract Adjustment Costs January 2017

Training FSV Conference	1262-37200	Registration Fee	\$ 375.00		Totals	Training Total	Α	Budget mendment
Amanda Douglass, Mark								
Koch & Jessica Watson	1262-37230	Meals	\$ 408.00					
	1262-37230	Lodging	\$ 843.12					
	1262-37220	Mileage	\$ 120.62					
		Total		\$	1,746.74		\$	1,747
Supplies	1262-91302	Karpel Software License	\$ 1,850.00	\$	1,850.00		\$	1,850
		Scanners - Jessica Watson, Mark						
Equipment	1262-91301	Koch, Patti Harris \$879.93 each	\$ 2,639.79				\$	2,640
Furniture	1262-23855	Chair - Mark Koch	\$ 514.46				\$	515
	1262-60100	Carpet-Material & Labor	\$ 1,524.00				\$	1,524
	1262-92100	Desk - Jessica Watson	\$ 3,037.79					
	1262-92100	Witness Waiting Room	\$ 9,026.16					
	1262-92100	Lobby Furniture	\$ 7,097.85					
	1262-92100	Delivery & Installation	\$ 800.00					
	1262-92100	Design	\$ 350.00			\$ 20,311.80	\$	20,312
				\$	24,990.05			
		Total						
Total Cost				\$	28,586.79		\$	28,588
Total Cost				Y	20,000.70		~	20,000



Back | Print | Add | Delete | Bdit | Save

Subaward Adjustments

Subaward Adjustment: 02

Grant: 2016-VOCA-004-NC-Victim Response Team

Status: Correcting

Program Area: Victims of Crime Act (VOCA)

Grantee Organization: Boone County, Prosecutor's Office

Program Manager: Lisa Harrison-Lineback

Submitted Date: 01/10/2017

Contract Adjustment Justification

Return to Components

Justification*

Please explain the reason for the requested adjustment and include the effective date. State the need for the change and how the requested revision will further the objectives of the project.

TRAVEL/TRAINING:

We are requesting funding for our three advocates, Amanda Douglass, Mark Koch and Jessica Watson to attend the 11th Annual Conference on Family & Sexual Violence in Springfield, Missouri May 2-4, 2017. The cost of the conference registration fee is \$125.00 per person for a total of \$375.00.

Meals and mileage are based on the per diem rates provided by the State of Missouri Office of Administration's website oa.mo.gov.

Meals will be \$34.00/day for 4 days X 3 people for a total of \$408.00.

The advocates can all ride together to and from Springfield. It's 163 miles from Columbia to Springfield, 326 miles round trip @\$.37/mile for a total of \$120.62.

Three nights lodging will be required for each person and the cost is \$89.00 per person per night plus \$4.68 lodging tax \$93.68/night X 3 nights X 3 people for a total of \$843.12.

A copy of the brochure is attached to this contract adjustment.

The total cost for the 11th Annual Family & Sexual Violence conference is \$1746.74.

SUPPLIES:

We are requesting funding for 1 additional Karpel software license for our Victim Response Team. The one time cost of this license is \$1850.00. A copy of the quote for the cost is attached to this contract adjustment.

EQUIPMENT/FURNITURE:

We would like to purchase scanners for Mark Koch-Victim Specialist, Jessica Watson-Victim Specialist and Patti Harris-Victim Assistant. We are in the process of scanning all of our files and becoming a paperless office. For efficiency and confidentiality purposes we would like all of our victim advocates to have the ability to scan victim files. The cost of each scanner is <u>\$879.93</u>. The total cost for all 3 scanners is <u>\$2639.79</u>. The quote for the scanners was provided by Boone County I.T. and a copy of the quote is attached to this contract adjustment.

We would like to replace the furniture and the carpet in our witness waiting room and the chairs in our front lobby. Both of these areas are used for victims and witnesses to sit while they are waiting for trials or meetings with our victim advocates or assistant prosecuting attorneys. The chairs in our witness waiting room are almost 17 years old and have stains on them. The arms on the chairs are scratched from law enforcement officers sitting in them with their guns and holsters on. We would like to get chairs and benches without arms and we have chosen fabric that is stain resistant and durable to eliminate these problems. We have a very small witness waiting room and have chosen furniture that will maximize the space. We currently have toys and drinks stored underneath the chairs because of the shortage of space. We would like to purchase a tall cabinet that can be used to store these items and get them off the floor. We would also like to replace the carpet in the witness waiting room. It is very dirty and stained and shampooing the carpet does not help. The carpet we have chosen is made of a special fiber that repells liquids, is stain resistant and durable. Pictures of our current witness waiting room and the front lobby and cost estimates and drawings for the replacement furniture are included as attachments to this contract adjustment for your reference.

Save the Date: May 2 to 4, 2017

Missouri Office of Prosecution Services

See Page 3 for agenda topics

11th Annual Conference on Family & Sexual Violence

Achieving the Balance





At the Ramada Oasis Conference Center

Springfield, Missouri

MISSOURI OFFICE OF PROSECUTION SERVICES 11th ANNUAL FAMILY & SEXUAL VIOLENCE CONFERENCE

Achieving the Balance

Ramada Oasis Springfield, Missouri May 2 to May 4, 2017

We encourage prosecutors, law enforcement, advocates & allied professionals to take this opportunity to learn from national & local experts. These classes will enhance investigation, prosecution & advocacy skills in *all criminal cases*, particularly crimes against persons, with an emphasis on family & sexual violence. Experts agree that family & sexual violence cases provide excellent training opportunities for professionals to learn to *think outside the box* to the many obstacles to an effective criminal justice response.

Please Join Us! We are looking forward to seeing you there!

The Early Registration Rate will be \$125. Registration will include lunch on Tuesday and Wednesday, dinner on Tuesday evening. If you are staying at the hotel, breakfast is included with your room. Early Registration ends April 15, 2017. Registrations received after April 15th will be \$150/person.

Please register by cutting and pasting the link into your browser:

http://events.constantcontact.com/register/event?llr=q5eaeneab&oeidk=a07edjgw8bf325dad0b

The Ramada Oasis will have a block of rooms available for our conference attendees at a rate of \$89/night. Please call the hotel and mention the conference in order to receive the discounted rate. The rate is available until April 1, 2017. The phone number is 1-888-532-4338.

Questions? Concerns? Comments?

Contact Catherine Vannier at catherine.vannier@prosecutors.mo.gov or (573) 644-2409.

Please share with your Prosecutors, Law Enforcement, Investigative & Legal Support Staff, Victim Advocates, Children's Division Personnel, Juvenile Office Personnel, Children's Advocacy Center Staff, Health Professionals, Probation Officers & other Allied Professionals.

This training is available to: Prosecutors, Law Enforcement, Victim Advocates, Children's Division, Probation & Parole, Health Professionals, Juvenile Office Personnel and Children's Advocacy Center Staff. Other Similar Allied Professionals must obtain prior approval for attendance from Conference Organizers. To receive approval, please email Catherine Vannier, Catherine.vannier@mops.mo.gov. In the email subject line, please indicate "Conference Approval - MOPS 10h Annual FSV Conference."

*PLEASE NOTE: The Missouri Office of Prosecution Services is unable to issue refunds after payment has been received. If for some reason you are unable to attend after registering and making payment, the Missouri Office of Prosecution Services will work with you to transfer your registration to another individual; however, payment cannot be refunded. No exceptions.

*PLEASE NOTE: Registrants will be eligible to receive the early registration individual and team discounts <u>ONLY IF</u> payment is received on or before April 15, 2017. If a registrant registers early and fails to make the payment on or before April 15, 2017, the registrant will be charged the Late Registration fee of \$150.00/person. No exceptions.

TENTATIVE PRESENTATION TOPICS INCLUDE:

Investigating Victim Recantation

Repeat Victims & Offenders

Managing the Stress of Traumatic Cases

Protected Spaces, Community Support & the Pending Case

The Hunter & The Hunted

School Interviews & Investigations

Prosecution Best Practices: Updates from the SVSC

The Neverending Case: A Victims' Perspective

Making the Most of Your Multi-Disciplinary Team*

Prosecutor & Law Enforcement Involvement in the Order of Protection Process

Expert Witnesses: How to Be One & Use One

New MSHP Laboratory DNA Submittal Policies & Updates to Sexual Assault Kits

The Parole Process, What We All Need to Know

And More!

All presentations will be certified for POST, CLE and 210 (subject to approval by CD Training Coordinators), with approximately 20 total credit hours available. Training objectives will be available upon request for CNE submission to the State Board of Nursing.









Submitted To Submitted By Sales Quotation

Quote Number: 4328880.1

Customer:

Boone County, MO

Quote Date:

01/03/2017

Contract:

SOM - PVC - ST C211034001

Exp. Date: 03/31/2017

Herbert, Brian L

P: (314) 212-1712

Brian.Herbert@wwt.com

Connie Shepp P: (573) 886-4316

cshepp@boonecountymo.org

Line	Mfr Part # Mfr Name	Lead Time	Qty	Cust Price	Ext Price
1	PA03670-B055	Call	1	\$879.93	\$879.93
'	FUJITSU COMMUNICATIONS	9			,
Description: Fujitsu Fi-7160 Sheetfed Scanner - 600 dpi Optical /120IPM USB 3.0 300DPI 80PG ADF					

Totals	
Product Total	\$879.93
Maintenance Total	\$0.00
Customer Total	\$879.93
Estimated Shipping	\$0.00
Estimated Tax	\$0.00
Total Price:	\$879.93

This quote is WWT Confidential Information.

Seller provides all products and original manufacturer services to Buyer only in accordance with any applicable original manufacturer terms and conditions within the

applicable end user license agreement, terms of service, or similar legal instrument.

Unless expressly stated herein, price quotes are valid for 30 days and are subject to change thereafter.

Unless expressly stated herein, prices do not include, and Buyer is responsible for, any and all taxes, handling, shipping, transportation, duties or other charges or fees relating to the sale and delivery of products.

Products may only be returned in accordance with the original manufacturer's RMA policy.

Items returned after 30 days of receipt may not be returnable due to vendor restrictions.

All delivery dates are approximate and not guaranteed.

Products will be shipped in accordance with FCA WWT's shipping point (Incoterms 2010), unless otherwise stated herein or agreed to by both parties in writing in a contract. Title and risk of loss will transfer to Buyer at WWT's shipping point.

Payment terms are net 30, unless otherwise agreed to by both parties in writing.

All products and services are provided to Buyer in accordance with Seller's terms of sale at https://www.wwt.com/TermsAndConditions/TermsAndConditions.doc; provided that, if Buyer has a master agreement in place with WWT, the master agreement will apply in lieu thereof.

Within the 30 day quote validity period WWT reserves the right to revise the quote due to exchange rate fluctuations.



Karpel Solutions 9717 Landmark Parkway Drive Suite 200 St. Louis, MO 63127 (314) 892-6300

Bill To:	
Boone County Prosecutor's Office-Mo	O
Attn: Bonnie Adkins	
705 E. Walnut St.	
Columbia, MO 65201	
United States	

Date	Invoice
01/05/2017	33019
,	

Terms	Due Date	PO Number	Reference
Due Upon Receipt	01/05/2017	Quote	PBK User License

Products & Other Charges	Quantity	Price	Amount
Billable Products & Other Charges			
PBK Licenses- 1 User	1.00	\$1,850.00	\$1,850.00
Miscellaneous Invoice			
	Total Products & Other \$1,88 Charges:		
Make checks payable to: NEW ADDRESS	Invoice S	ubtotal:	\$1,850.00
Karpel Solutions	Sa	les Tax:	\$0.00
9717 Landmark Parkway Dr. Suite 200 St. Louis, MO 63127	Invoid	ce Total:	\$1,850.00



DATE 01/09/17 PROJECT#: 107-4

PROPOSE TO:

Boone County Prosecutor Attn: Bonnie Adkins 705 East Walnut Columbia, MO 65201

INSTALLATION ADDRESS:

CO	NTACT		REPRESENTATIVE	DESIGNER	TERM	S
			Lynn Carrington	Lynn Carrington	NET 1	5
#	QTY	MODEL	DESCRIPTION		SELL	EXTENDED
1	1	N95NNL	National Office Furniture SWIFT,CORNER TABLE,90 CUTOUT ONLY-G17C NO S GROUP 1 MOCHA POLISHI List Price: 1503.00 Discount Off List: 55.00 %	SIDE GROMMET STAI		676.35
2	3	N95MBX	National Office Furniture SWIFT,TWO SEAT,ARMLES MOMENTUM GRADE E SYN GRADE E SYNERGY BARLI SYNERGY BARLEY GRADE GRADE 7 PROMESSA WOO ALUMINUM List Price: 3312.00 Discount Off List: 55.00 %	NERGY BARLEY MON EY MOMENTUM GRA E7 PROMESSA WOO	DE E DPECKER	4,471.20
3	1	N95MCX	National Office Furniture SWIFT,THREE SEAT,ARML MOMENTUM GRADE E SYN GRADE E SYNERGY BARLE SYNERGY BARLEY GRADE GRADE 7 PROMESSA WOO ALUMINUM List Price: 4334.00 Discount Off List: 55.00 %	NERGY BARLEY MON EY MOMENTUM GRA : 7 PROMESSA WOO	DE E DPECKER	1,950.30



DATE 01/09/17 PROJECT#: 107-4

PROPOSE TO:

Boone County Prosecutor Attn: Bonnie Adkins 705 East Walnut Columbia, MO 65201

INSTALLATION ADDRESS:

CONTACT			REPRESENTATIVE	DESIGNER	TERMS		
			Lynn Carrington	Lynn Carrington	NET 1	5	
# 4	QTY 1	MODEL KI74/JR3 9	DESCRIPTION Krueger International, Inc. Impress Ultra Task,Ped Base Arms,Uph St Sliding seat Black Compliand Fabric Grade 1 Skyline Black Standard height (17 3/4A,A_ memory foam List Price: 887.00 Discount Off List: 42.00 %	ce to TB 117-2013 Carpet casters	SELL 514.46	EXTENDED 514.46	
5	1	KOMG.23. M	Krueger International, Inc. Corner Keyboard Tray With I List Price: 425.39 Discount Off List: 42.00 %	Mouse Tray	246.73	246.73	
6	1	CFS06.SL	Krueger International, Inc. Flat Screen System,12" Post Height-Adjustable Doub List Price: 536.63 Discount Off List: 42.00 %	,Dual Screen,Two	311.25	311.25	
7	1	S7P/1524 WBBF	Krueger International, Inc. 700 Series Files Supporting Ped-Box/Box/File-24" Nomin: Classic (inset pull) Sand Key Lock #101 List Price: 806.49 Discount Off List: 42.00 %		467.76	467.76	



DATE 01/09/17 PROJECT#: 107-4

PROPOSE TO:

Boone County Prosecutor Attn: Bonnie Adkins 705 East Walnut Columbia, MO 65201

INSTALLATION ADDRESS:

CONTACT			REPRESENTATIVE DESIGNER		TERMS		
			Lynn Carrington	Lynn Carrington	NET 15	i	
# 8	QTY 1	MODEL S7P/1524 WFF	DESCRIPTION Krueger International, Inc. 700 Series Files Supporting Nominal Depth Classic (inset pull) Sand Key Lock #101 List Price: 737.48 Discount Off List: 42.00 %		SELL 427.74	EXTENDED 427.74	
9	1	7D/CU243 6-74P-P	Krueger International, Inc. 700 Series Desk,Corner,Part Panel,74P Edge,24x36"W Grommets - center Sand KI I ZEPHYR 4841-60 Sand edge List Price: 1093.86 Discount Off List: 42.00 %	_aminates DESERT	634.44	634.44	
10	1	7D/R2436 -74P-P	Krueger International, Inc. 700 Series Desk,Return,Part Panel,74P Edge,24x36"W No grommets Sand KI Lamin 4841-60 Sand edge/gromme List Price: 792.07 Discount Off List: 42.00 %	ates DESERT ZEPHYI	459.40 R	459.40	
11	1	7D/R2448 -74P-P	Krueger International, Inc. 700 Series Desk,Return,Parti Panel,74P Edge,24x48"W No grommets Sand KI Lamin 4841-60 Sand edge/grommet CONTINUED	ates DESERT ZEPHYF	490.47	490.47	



DATE 01/09/17 PROJECT#: 107-4

PROPOSE TO:

Boone County Prosecutor Attn: Bonnie Adkins 705 East Walnut Columbia, MO 65201

INSTALLATION ADDRESS:

CONTACT		,	REPRESENTATIVE	DESIGNER	TERMS		
			Lynn Carrington	Lynn Carrington	NET 1	5	
#	QTY	MODEL	DESCRIPTION		SELL	EXTENDED	
			List Price: 845.63 Discount Off List: 42.00 %				
12	1	E2460/A	Krueger International, Inc. Intellect Activity Table,Rectar Frame,24x60" Black Black edge Cocobala List Price: 251.00 Discount Off List: 42.00 %	igular,Black	145.58	145.58	
13	2	N95NNL	National Office Furniture SWIFT,CORNER TABLE,90 CUTOUT ONLY-G17C NO S GROUP 1 MOCHA POLISHE List Price: 1503.00 Discount Off List: 55.00 %	IDE GROMMET STAN	676.35 DARD	1,352.70	
14	6	96NAL	Krueger International, Inc. Versa Standard Four-Leg Armless, Uph, Nonganging Chrome Plastic glides Compli 117-2013 Group 2V Vinyl (Ch not recommended 2V PATRIC (original style) List Price: 484.10 Discount Off List: 42.00 %	air stacking is	280.78	1,684.68	



DATE 01/09/17 PROJECT#: 107-4

PROPOSE TO:

Boone County Prosecutor Attn: Bonnie Adkins 705 East Walnut Columbia, MO 65201

INSTALLATION ADDRESS:

CONTACT		REPRESENTATIVE	DESIGNER	TERMS	3
		Lynn Carrington	Lynn Carrington	NET 15	
# QTY 15 1	MODEL RBCD1824 72	DESCRIPTION TEKNION Storage Cabinet, 18"d x 24"w Source Laminate Earth Earth Foundation Colors Slate (Ma List Price: 1190.00 Discount Off List: 62.00 %	Earth Elliptical	SELL 452.20	EXTENDED 452,20
16 1	N95MBX	National Office Furniture SWIFT,TWO SEAT,ARMLES MOMENTUM GRADE E SYN GRADE E SYNERGY BARLEY SYNERGY BARLEY GRADE GRADE 7 PROMESSA WOO ALUMINUM List Price: 3312.00 Discount Off List: 55.00 %	IERGY BARLEY MON EY MOMENTUM GRA 7 PROMESSA WOO	DE E DPECKER	1,490.40
17 2	N95MCX	National Office Furniture SWIFT,THREE SEAT,ARML MOMENTUM GRADE E SYN GRADE E SYNERGY BARLE SYNERGY BARLEY GRADE GRADE 7 PROMESSA WOO ALUMINUM List Price: 4334.00 Discount Off List: 55.00 %	IERGY BARLEY MOM EY MOMENTUM GRA 7 PROMESSA WOO!	DE E DPECKER	3,900.60



DATE 01/09/17 PROJECT#: 107-4

PROPOSE TO:

Boone County Prosecutor Attn: Bonnie Adkins 705 East Walnut Columbia, MO 65201

INSTALLATION ADDRESS:

Boone County Prosecutor Attn: Bonnie Adkins 705 East Walnut Columbia, MO 65201

CONTACT	REPRESENTATIVE	REPRESENTATIVE DESIGNER		TERMS		
	Lynn Carrington	Lynn Carrington	NET	15		
# QTY MODEL 18 1	DESCRIPTION ITL - INSTALL SERVIC itL Installation Pricing based off contro hours at \$40/HR	CES act 101012-KII, 20 Man	SELL 800.00	EXTENDED 800.00		
19 1	ITL - INSTALL SERVIC Space Planning & Desi 101012-KII 4 hours at \$ meetings at \$50	ign pricing based on	350.00	350.00		

Pricing valid for 30 days.

A 50% deposit of all project costs is due upon order approval.

The remaining balance will be due 15 (fifteen) days after scheduled install date.

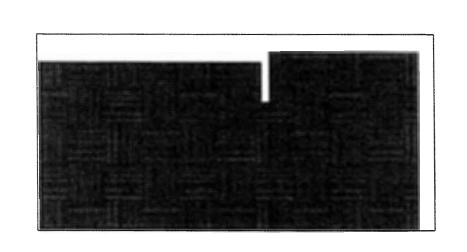
All credit card purchases will have a 3% fee added.

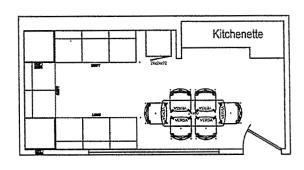
Pricing quoted does not include storage beyond scheduled install date, storage fees may apply.

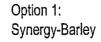
Lead times are approximate and refer to shipping dates.

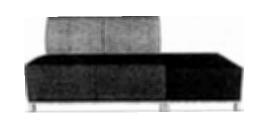
inside the LINES is not liable for any delays during shipping.

DEDOO!T DEOLUDED	10.410.00	PRODUCT	19,676.26
DEPOSIT REQUIRED	10,413.00	DESIGN	350.00
Approval Date:		INS/DEL	800.00
Approved By:Install Date:		TOTAL	
Completion Date:		TOTAL	20,826.26



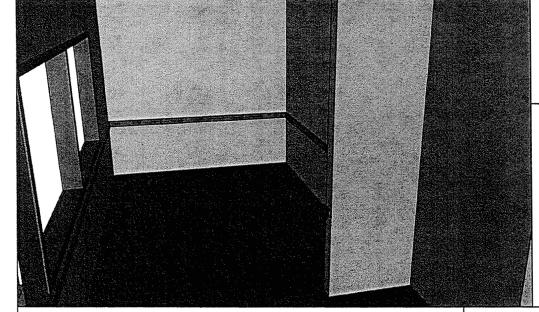






Option 2: Synergy-Bedrock





Scale: 1/4"=1'-0"

Designer: BP

Account Manager: LC

12/30/2016

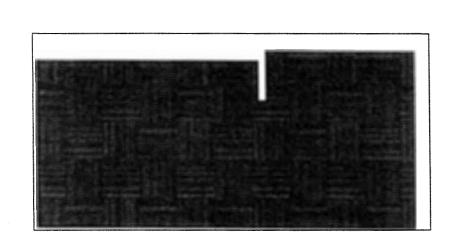
Client Signoff:

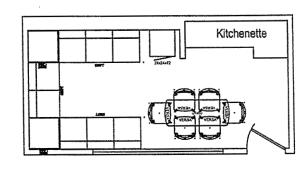
Design Layout— Property of inside the LINES used with permission only

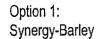
100 East Texas Ave, Columbia, MO 65202

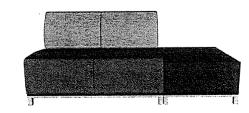
P: 573-234-0778

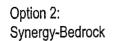
F: 537-234-0777



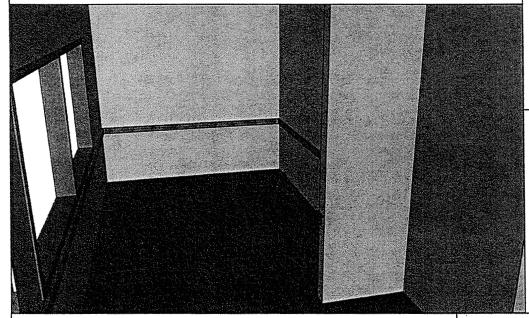












Project: 20161220_BC_Prosecutor_AddtlFurniture&Debigshbokie coety/plus for Its office 120161214_bc_prosecutor_addtlfurniture

Scale: 1/4"=1'-0" Designer: BP

Account Manager: LC

12/30/2016 Client Signoff:

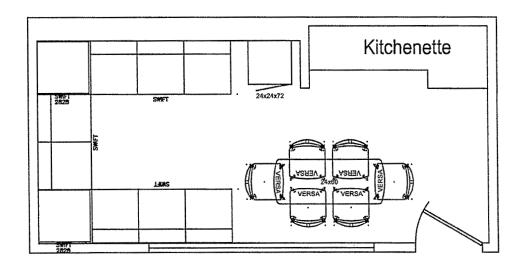
Design Layout— Property of inside the LINES used with permission only

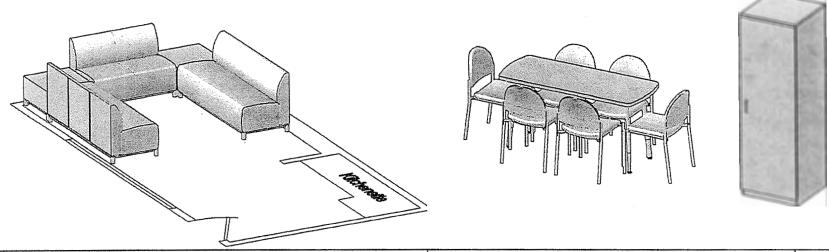
100 East Texas Ave, Columbia, MO 65202

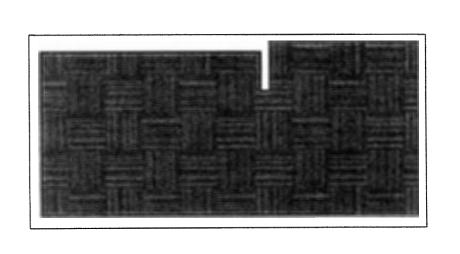
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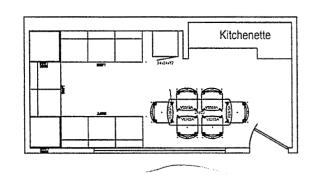
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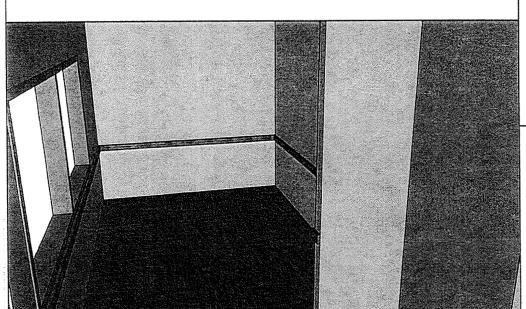


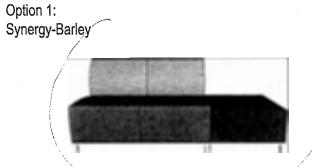


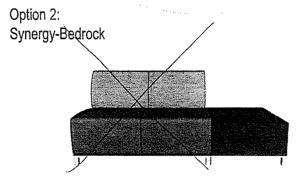












Project: 20161220_BC_Prosecutor_AddtlFurniture&Debigs bokie_coekypics confice \20161214_bc_proseculor_addtlfurniture

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Designer: BP

Account Manager: LC

12/30/2016

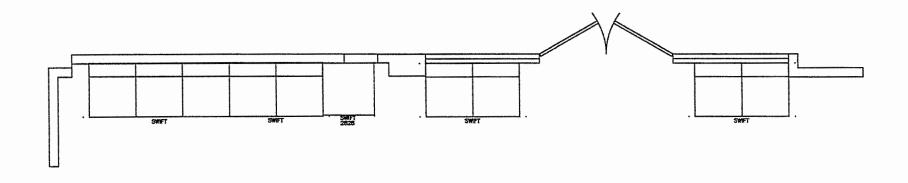
Client Signoff:

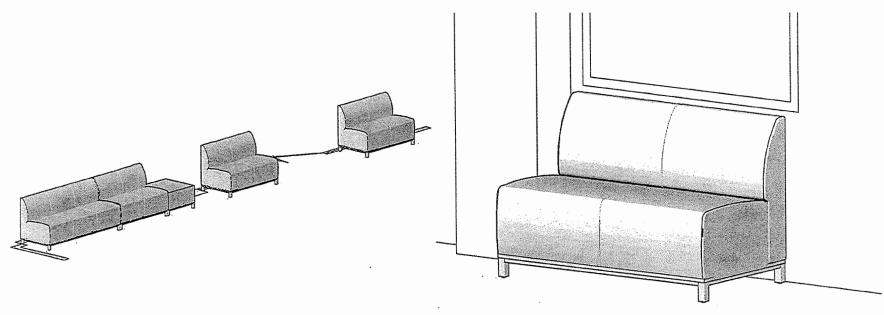
Design Layout— Property of inside the LINES used with permission only

100 East Texas Ave, Columbia, MO 65202

P: 573-234-0778

F: 537-234-0777

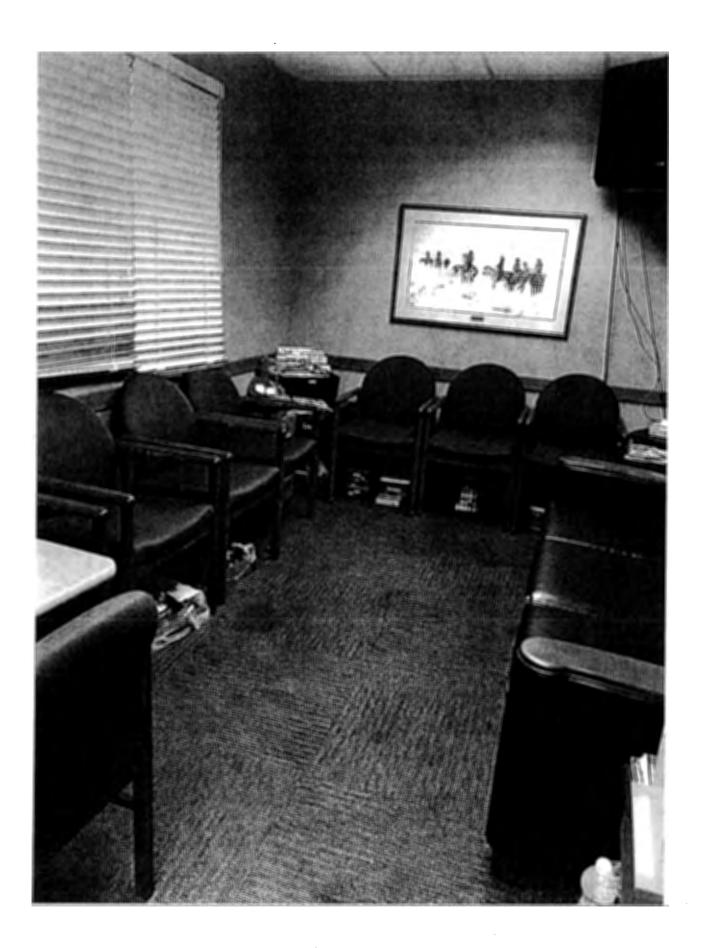


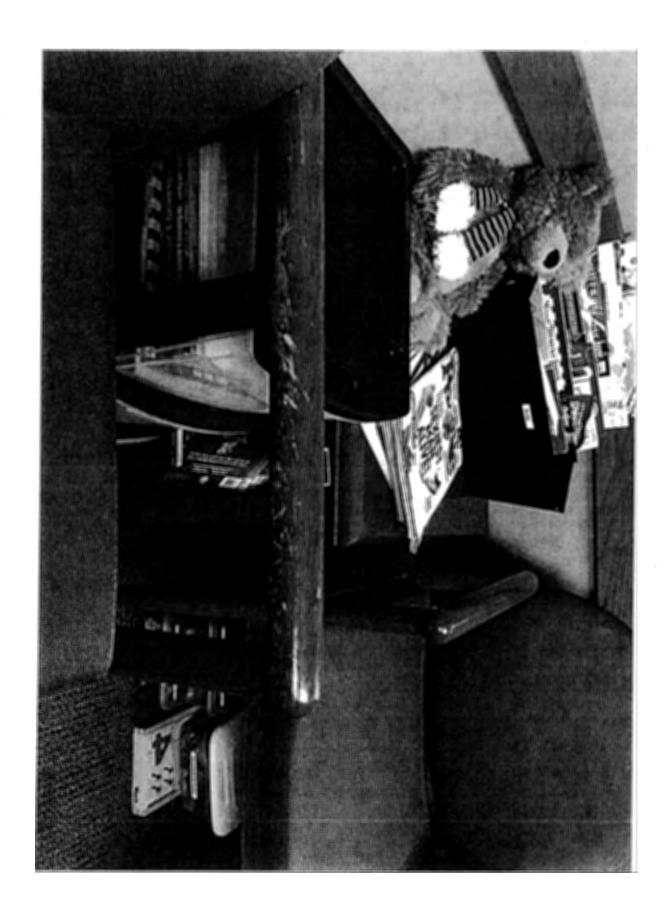


Project: 20161220_BC_Prosecutor_Addtlf	Furniture&D:@bigshbokie_coekv\pi	ds&vt9's office\20161214_bc_prosecu	tor addilidimi
Scale: 1/4"=1'-0" Designer: BP	Account Manage		4
12/21/2016 Client Signoff:		Design Layout— Property of inside the LINES used with permission only	
100 East Texas Ave. Columbia, MO 65202	P: 573-234-0778	F: 537-234-0777	'LT T









Fax Bid Form

Submitted by: Ben C Company: Carpet Ma Address: 1206A Bo Columbia MO 65201 Contact: Ben				(F	-Mail	1 OF1 01/09/: 73) 645-16: tcomo.com	94	
Projec Attention Fax Numl	:	Boon Lynn	e County	Prosec	utors Offic	ce		
Addenda Received?	#1	#2	#3 #4	Thru #		☐ None		
Base Bid:	Per plans a	and spec	s? Tes	☐ No	If NO, Clarify	below or	on attachr	nent.
Spec section	Descriptio	n of worl	k:				PRICE	
Supply and install J&J Kintex Carpet tile And rubber cove Base Includes removal of Existing Carpet tile and Base Does Not Include Moving Furniture.								
Alternates: Number	Description	n of worl	κ:		I	otal bid	\$1,524.0 Add:	Deduct:
Unit Prices: Number	Description	n of work	:				Add:	Deduct:
Bonds included? Sales tax included? AFL/CIO union labor? Certified MBE/WBE? Visited job site?	Yes	No No No WBE No	L N F F	abor/Insta Materials d Freight incl FLOOR-GRI	elivered only uded of allow NDING-LEVEL	? red?	✓ Yes☐ Yes☐ Yes✓ Yes☐ YES	☐ No ☑ No ☐ No ☑ NO

Delivery/ Schedule Info, Exclusions/ Qualifications or other clarifications:

EXCLUDES - FLOORGRINDING - DEMO - FLOOR LEVELING - HIGH MOISTURE REMEDIES IN FLOOR.

SEALING OR WAXING RESILENT FLOOR

Job Breakdown

Carpet Mart 1206 A Bowling St. Columbia Mo 65201

573 874-7900 Office 573 449-5505 Fax

Project NO. 19151347

DATE January 9, 2017

CUSTOMER ID ITL

то

Boone County Prosecutor

SALESPERSON	JOB	PAYMENT TERMS	DUE DATE
Ben Carey			

QUANTITY	DESCRIPTION	UNIT PRICE	LINE TOTAL
1.00	labor for removal and install of carpet tile and Base	\$ 333.33	\$ 333.33
1.00	J&J Carpet tile and Rubber base supplied with Freight and install	1,190.67	1,190.67
	Materials		
·			-
	1		
			·
·			
	,		

SUBTOTAL \$ 1,524.00 TOTAL \$ 1,524.00

Make all checks payable to Carpet Mart THANK YOU FOR YOUR BUSINESS!

CERTIFIED COPY OF ORDER

STATE OF MISSOURI

March Session of the January Adjourned

Term. 20

17

County of Boone

In the County Commission of said county, on the

14th

day of March

17 20

the following, among other proceedings, were had, viz:

Now on this day the County Commission of the County of Boone does hereby acknowledge the following budget amendment from the Prosecuting Attorney to establish a budget for grant funds awarded for Crime Victims' Rights Week 5K.

Department	Account	Department Name	Account Name	Decrease \$	Increase \$
1262	3411	Victim Witness	Federal Grant Reimburse		4,950
1262	84010	Victim Witness	Receptions/Meetings		4,950
					9,900

Done this 14th day of March, 2017.

Clerk of the County Commission

Daniel K. Atwill

Presiding Commissioner

District I Commissioner

Janet M. Thompson

District II Commissioner

2017

10: County Clerk's Office

Comm Order # 121-2017

BOONE COUNTY, MISSOU REQUEST FOR BUDGET AMEN

Please return all documentation to Auditor's Office.

RECEIVED

		1/	10/	/17		
EF	FE	C.	ΓIV	Æ	DATE	

JAN - 9 2017

FOR AUDITORS USE

			BOONE COUNTY AUDITOR	(Use whole S Transfer From	Transfer To
Dept	Account	Fund/Dept Name	Account Name	Decrease	Increase
1262	3411	Victim Witness	Federal Grant Reimbursement		4,950
1262	84010	Victim Witness	Receptions/Meetings		4,950

			`		
				·	
				-	9,900

Describe the circumstances requiring this Budget Amendment. Please address any budgetary impact for the remainder of this year and subsequent years. (Use an attachment if necessary):

EST BDGT VICTIMS RICHT WEEK SK

Establish budget for grant funds awarded for Crime Victims' Rights Week 5K.

Requesting Official

TO BE COMPLETED BY AUDITOR'S OFFICE

A schedule of previously processed Budget Revisions/Amendments is attached

MPA fund-solvency schedule is attached.

□ Comments:

Auditor's Office

PRESIDING COMMISSIONER

STRICT COMMISSIONER

DISTRICT II COMMISSIONER

BUDGET AMENDMENT PROCEDURES

- County Clerk schedules the Budget Amendment for a first reading on the commission agenda. A copy of the Budget
 Amendment and all attachments must be made available for public inspection and review for a period of at least 10 days
 commencing with the first reading of the Budget Amendment.
- At the first reading, the Commission sets the Public Hearing date (at least 10 days hence) and instructs the County Clerk to
 provide at least 5 days public notice of the Public Hearing. NOTE: The 10-day period may not be waived.
- The Budget Amendment may not be approved prior to the Public Hearing



DANIEL K. KNIGHT, Prosecutor

Office of the Boone County Prosecuting Attorney 705 E. Walnut Street – Courthouse Columbia, Missouri 65201-4485 573-886-4100 FAX: 573-886-4148

DATE:

January 10, 2017

TO:

Commissioner Atwill

Commissioner Parry

Commissioner Thompson

FROM:

Prosecuting Attorney's Office

RE:

Grant Acceptance – 2017 National Crime Victims' Rights Week

Community Awareness Project

We respectfully request your approval to accept \$4,950.00 in federal grant funds to host a 5K Race/Walk to be held on Sunday, April 2, 2017 in honor of crime victims. National Crime Victims' Rights week is April 2 – 8, 2017. These grant funds are administered by the National Association of VOCA Assistant Administrators (NAVAA) under a cooperative agreement with the Office for Victims of Crime (OVC). The intent of the 2017 National Crime Victims' Rights Week Community Awareness Project is to enhance the public's awareness of the rights and services for victims of all types of crimes. There are no matching fund requirements for this grant.

We respectfully request your approval to electronically sign this contract.

Thank you.

National Crime Victims' Rights Week Community Awareness Project Subgrant Award Agreement

Subgrantee	Boone County Prose	cuting Attorne	y, Columbia MO	Subgrant Award No.	17-035
	, , , , , , , , , , , , , , , , , , , ,			Subgrant Award Amount	\$4,950.00
Start Date	January 3, 2017	End Date	June 30, 2017	Indirect cost rate, if any	10.00%

This agreement between the National Association of VOCA Assistance Administrators (NAVAA) and the above-named Subgrantee for funding of a National Crime Victims' Rights Week Community Awareness Project ("the project") under the National Crime Victims' Rights Week Community Awareness Project grant program (NCVRW CAP) is subject to the terms and conditions below:

- This agreement is subject to all of the terms and conditions, including the availability of funding, awarded to NAVAA on pursuant to Federal Award Identification Number (FAIN) 2015-VF-GX-K002 for the 2017 National Crime Victims' Rights Week Community Awareness Project awarded by the Office for Victims of Crime (OVC), Office of Justice Programs (OJP), U.S. Department of Justice (DOJ).
- The Catalog of Federal Domestic Assistance (CFDA) number for this project is 16.582.
- 3. The Subgrantee shall perform the services and activities described in the application submitted under the NCVRW CAP grant program which shall be considered incorporated into this agreement, unless and to the extent any changes, revisions or modifications are approved or required by NAVAA. The Subgrantee agrees to immediately notify NAVAA of any circumstances that may cause the Subgrantee to be unable or unwilling to complete its obligations under this agreement.
- 4. NAVAA shall reimburse the Subgrantee for the actual, reasonable and necessary costs incurred by the Subgrantee in connection with the project as contained in the Subgrantee's application, not to exceed the Subgrant Award Amount indicated above, unless and to the extent approved by NAVAA. All expenditures are subject to the requirements of the NCVRW CAP program and the regulations set forth in the current edition of OJP's Financial Guide (http://ojp.gov/financialguide/DOJ/), Part 200 Uniform Requirements (2 C.F.R. Part 200) as adopted and supplemented by DOJ in 2 C.F.R. Part 2800 and such other Justice Department rules or guidelines as may be applicable.
- The Subgrantee understands and agrees that funding under this project is on a reimbursable basis. Advance payments may be permitted only in unusual circumstances for actual, documented and obligated expenses.
- The Subgrantee certifies that it is not suspended, excluded or debarred from receiving federal funding.
- 7. The Subgrantee shall not be eligible for any reimbursement unless it submits a complete, accurate, satisfactory and final After-Action Report/Reimbursement Request (AAR) to be received by NAVAA no later than Friday, June 30, 2017. The AAR shall be submitted on a form provided by NAVAA and shall, at a minimum, include:
 - The dates and narrative description of the project as implemented.
 - b. An explanation for any unimplemented planned activities.
 - A list of major project co-sponsors and collaborative organizations and a brief description of their respective contributions to the project.
 - d. An enumeration of the type of public awareness events and activities conducted, materials produced and distributed and media contacts made.
 - Itemization of all speakers and related costs funded by the project.

- To the extent available, indicators of the reach or impact of the project (e.g. number of people attending an event) and any discernible results.
- g. Detailed itemization of requested reimbursable expenditures, including copies of source documentation of line items costing \$300 or more.
- Documentation of actual project implementation (e.g. copies of news stories, photographs, press releases, etc.).
- Comments and feedback on the NCVRW CAP program and suggestions to improve the program.
- j. Such other information as may reasonably be requested by NAVAA and/or OVC.
- 8. Indirect costs. By entering an indirect cost rate on its application, the subgrantee certifies either 1) its eligibility or election under the Part 200 Uniform Requirements to use the "de minimis" indirect cost rate described in 2 C.F.R. 200.414(f) or 2) its current, unexpired federally approved indirect cost rate. Subgrantees electing to use the "de minimis" must comply with all associated requirements in the Part 200 Uniform Requirements. A subgrantee using a federally-approved indirect cost rate will, no later than February 15, 2017, submit a copy of its current, unexpired signed federally approved indirect cost agreement. The indirect cost rate, as indicated above, may be applied only to actual, final modified total direct costs (MTDC).
- Program income must be approved in advance, reported separately on a form provided by NAVAA and used in accordance with the provision of Part 200 Uniform Requirements
- 10. The Subgrantee shall provide advance notice to NAVAA of the identity of any speaker who is to be paid, in whole or in part, for any fee, honoraria, travel expense or other cost from federal project funds. The identity of a speaker who is a crime victim and who wishes to remain anonymous may be identified without the use of the person's name.
- 11. The Subgrantee agrees to retain for a period of at least three years from the end of the project period or any subsequent audit, investigation or inquiry related to this project and to make available on request to NAVAA, its agents or authorized agents of the U.S. Government all records and financial statements, including adequate documentation of all expenditures and obligations made under this agreement.
- 12. To the extent permitted by law, the Subgrantee agrees to protect, indemnify, defend and hold harmless NAVAA, its officers, directors, employees and agents, against all claims, losses or damages to persons or property, governmental charges or fines, and costs (including reasonable attorney's fees), arising out of or in connection with the activities or events funded under this agreement except those claims arising out of the sole negligence or willful misconduct of the NAVAA.
- 13. The Subgrantee shall use the following or similar statement on appropriate products and materials produced and/or distributed under this subgrant:

"This project is supported by a National Crime Victims' Right Week Community Awareness Project subgrant awarded by the National Association of VOCA Assistance Administrators under a Victims of Crime Act (VOCA) grant from the Office for Victims of Crime, Office of Justice Programs, U.S. Department of Justice."

- 14. The Subgrantee shall not use or permit the use of the logo of the U.S. Department of Justice, Office of Justice Programs, Office for Victims of Crime except on materials that have received prior approval from OVC.
- 15. The Subgrantee agrees that any project activity or event that involves the identification of an individual crime victim(s) must have the victim's or, in the event of a death, a family member's informed consent.
- 16. The Subgrantee acknowledges that NAVAA and OVC reserves a royalty-free, non-exclusive, and irrevocable license to reproduce, publish, or otherwise use, and authorize others to use (in whole or in part, including in connection with derivative works), for Federal purposes: (1) the copyright in any work developed under this subgrant; and (2) any rights of copyright to which a subgrantee purchases ownership with Federal support. The Subgrantee acknowledges that NAVAA and the Office of Justice Programs have the right to: (1) obtain, reproduce, publish, or otherwise use the data first produced under this subgrant; and (2) authorize others to receive, reproduce, publish, or otherwise use such data for Federal purposes.
- 17. The Subgrantee will comply with all applicable requirements (including requirements to report allegations) pertaining to prohibited conduct related to the trafficking of persons as posted on the OJP website at http://oip.gov/funding/Explore/ProhibitedConduct-Trafficking.htm.
- Pursuant to Executive Order 13513, "Federal Leadership on Reducing Text Messaging While Driving," 74 Fed. Reg. 51225

- (October 1, 2009), the Subgrantee is encouraged to adopt and enforce policies banning employees from text messaging while driving any vehicle during the course of performing work funded by this subgrant, and to establish workplace safety policies and conduct education, awareness, and other outreach to decrease crashes caused by distracted drivers.
- 19. The Subgrantee understands and agrees that subgrant funds may not be used to discriminate against or denigrate the religious or moral beliefs of students who participate in programs for which financial assistance is provided from these funds, or of the parents or legal guardians of such students.
- 20. The Subgrantee agrees to promptly refer to the DOJ Office of the Inspector General (OIG) any credible evidence that a principal, employee, agent, contractor, subgrantee, subcontractor, or other person has either submitted a false claim for grant funds under the False Claims Act or committed a criminal or civil violation of laws pertaining to fraud, conflict of interest, bribery, gratuity, or similar misconduct involving grant funds.
- 21. The Subgrantee certifies that it shall not use Federal funds at any tier, either directly or indirectly, to support or oppose the enactment, repeal, modification or adoption of any law, regulation, or policy, at any level of government and shall comply with restrictions on lobbying as codified at 28 C.F.R. Part 69.
- 22. The Subgrantee certifies that it does not require and has not required internal confidentiality agreements or statements from employees or contractors that prohibit or otherwise restrict employees or contractors from reporting waste, fraud, or abuse.
- 23. The Subgrantee shall not assign any of its rights or obligations under this agreement, or delegate the performance of any of its duties hereunder, without the prior consent of the NAVAA.

I have read and fully understand this agreement and agree to abide by the terms and conditions thereof and certify that I am authorized to enter into this agreement.

On behalf of: National Association of VOCA Assistance Administrators (NAVAA):	On behalf of: Boone County Prosecuting Attorney
Signature	Signature*
Steve Derene	
Type or Print Name of Authorized Official	Type or Print Name of Authorized Official
Executive Director	
Title	Title
January 3, 2017	
Date	Date

*Electronic Signature – In accordance with federal law, by entering the printed name, title and date and clicking the above box to mark it with an "X," the Authorized Representative certifies this document to be true and accurate to the same degree as a handwritten signature.

[NOTE: Return <u>BOTH PAGES</u> to NCVRW CAP by email to: <u>cap@navaa.org</u> (click "Save & Email" below); fax to: 815-301-8721; or mail to: NAVAA, 5702 Old Sauk Road, Madison, WI 53705]



CERTIFIED COPY OF ORDER

STATE OF MISSOURI
County of Boone

March Session of the January Adjourned

Term. 20

17

In the County Commission of said county, on the

14th

day of March

20 17

the following, among other proceedings, were had, viz:

Now on this day the County Commission of the County of Boone does hereby authorize the Presiding Commissioner to sign the attached Quit Claim Deeds to relinquish excess right of way on the cul-de-sac of Logwood Lane to the adjacent property owners as shown in the attached exhibit.

Done this 14th day of March, 2017

ATTEST:

Wendy S./Noren

Clerk of the County Commission

Daniel K. Atwill

Presiding Commissioner

Fred J. Parry

District I Commissioner

Janet M. Thompson

District II Commissioner

QUITCLAIM DEED

THIS DEED, made and entered into this 14th day of March, 2017, by and between, Boone County, Missouri, a political subdivision of the State of Missouri, through its County Commission, herein Grantor, and Melchior and Bonnie Zelenak Trust dated February 25, 2014, herein Grantee. Grantee's mailing address is: 724 W Logwood Lane, Columbia, MO 65203.

WITNESSETH, that the said Grantor, for and in consideration of the sum of ten dollars and other valuable consideration paid by the said Grantee, the receipt of which is hereby acknowledged, do by these presents, remise, release and forever quitclaim unto the Grantee, the following described real estate situated in the County of Boone, in the State of Missouri to-wit:

A TRACT OF LAND LOCATED IN THE NORTHEAST QUARTER OF SECTION 14, TOWNSHIP 47 NORTH, RANGE 13 WEST, BOONE COUNTY MISSOURI, BEING PART OF TRACT 5 OF THE SURVEY RECORDED IN BOOK 479, PAGE 42, ALSO BEING DESCRIBED BY THE QUIT CLAIM DEED AS RECORDED IN BOOK 1075, PAGE 683 AND BEING FURTHER DESCRIBED AS FOLLOWS:

COMMENCING AT THE SOUTHEAST CORNER OF SAID TRACT 5, THENCE ALONG THE SOUTH LINE OF SAID TRACT, S88°55'20"W, 25.93 FEET TO THE POINT OF BEGINNING:

THENCE CONTINUING ALONG SAID LINE, \$88°55'20"W, 64.12 FEET TO THE SOUTHWEST CORNER OF SAID QUIT CLAIM DEED; THENCE LEAVING SAID TRACT LINE AND FOLLOWING SAID QUIT CLAIM LINE, N00°56'15"E, 132.85 FEET TO A POINT ON THE NORTH LINE OF SAID TRACT 5; THENCE ALONG SAID NORTH LINE, \$78°26'55"E, 48.59 FEET; THENCE LEAVING SAID LINE, ALONG A NON-TANGENT 53.00-FOOT RADIUS CURVE TO THE LEFT, 90.55 FEET, SAID CURVE HAVING A CHORD WHICH BEARS \$10°50'45"E, 79.93 FEET TO THE POINT OF BEGINNING AND CONTAINING 3,665 SQUARE FEET.

TO HAVE AND TO HOLD the same together with all rights, immunities, privileges and appurtenances to the same belonging unto the said Grantee, and to their heirs and assigns forever; so that neither the Grantor nor said Grantor's heirs nor any other person pr person for them or in their name or behalf shall or will hereafter claim or demand any right or title to the aforesaid premises, or any part thereof, but they and everyone of them shall, by these presents, be excluded and forever barred.

IN WITNESS WHEREOF, the said Grantor has hereunto set its hand by duly authorized signatory the day and year first above written.

ATTEST	BOONE COUNTY, MISSOURI	
Wender S Nover per Wendy S Noven	(seal) BY Daniel K. Atwill, Presiding	ag Commissioner
County Clerk		
	·	
		•
State of Missouri)		
County of Boone) ss		
Missouri and person described in and who	, 2017, before me personally appeared Ding Commissioner of the County Commission of executed the foregoing instrument, and acknowle rein stated on behalf of said County as authorized	Boone County, edged to me that
	have hereunto set my hand and affixed my off	icial seal in the
County of Boone and State aforesaid, the	day and year first above written. Notary Public Aguer	R
	MICHAEL YA Notary Public - I State of Mi County of I My Commission Expires Commission #	Notar y Seal ssouri Boone : September 9, 2017

QUITCLAIM DEED

THIS DEED, made and entered into this 14th day of March, 2017, by and between, Boone County, Missouri, a political subdivision of the State of Missouri, through its County Commission, herein Grantor, and David C. and Virginia A. Mechlin, husband and wife, herein Grantee. Grantee's mailing address is: 731 W. Logwood Lane, Columbia, MO 65203-8522

WITNESSETH, that the said Grantor, for and in consideration of the sum of ten dollars and other valuable consideration paid by the said Grantee, the receipt of which is hereby acknowledged, do by these presents, remise, release and forever quitclaim unto the Grantee, the following described real estate situated in the County of Boone, in the State of Missouri to-wit:

A TRACT OF LAND LOCATED IN THE NORTHEAST QUARTER OF SECTION 14, TOWNSHIP 47 NORTH, RANGE 13 WEST, BOONE COUNTY MISSOURI, BEING PART OF TRACT 2 OF THE SURVEY RECORDED IN BOOK 1581, PAGE 568, ALSO BEING DESCRIBED BY THE QUIT CLAIM DEED AS RECORDED IN BOOK 1075, PAGE 682 AND BEING FURTHER DESCRIBED AS FOLLOWS:

BEGINNING AT THE NORTHEAST CORNER OF SAID QUIT CLAIM DEED, SAID POINT ALSO BEING ON THE EAST LINE OF SAID TRACT 2, THENCE ALONG THE EAST LINE OF SAID TRACTS, S00°56′15″W, 23.11 FEET; THENCE LEAVING SAID LINES, S60°51′15″W, 30.70 FEET; THENCE ALONG A 53.00-FOOT RADIUS CURVE TO THE LEFT, 21.05 FEET, SAID CURVE HAVING A CHORD WHICH BEARS S49°28′35″W, 20.91 FEET TO A POINT ON THE SOUTH LINE OF SAID TRACT 2; THENCE ALONG SAID SOUTH LINE, N78°26′55″W, 48.59 FEET TO A POINT ON THE LINES OF SAID QUIT CLAIM RECORDED IN BOOK 1075, PAGE 682; THENCE LEAVING THE LINES OF SAID TRACT 2 AND FOLLOWING THE LINES OF SAID QUIT CLAIM, N00°56′15″E, 43.40 FEET; THENCE CONTINUING ALONG SAID QUIT CLAIM, S89°03′45″E, 90.00 FEET TO THE POINT OF BEGINNING AND CONTAINING 3,800 SQUARE FEET.

TO HAVE AND TO HOLD the same together with all rights, immunities, privileges and appurtenances to the same belonging unto the said Grantee, and to their heirs and assigns forever; so that neither the Grantor nor said Grantor's heirs nor any other person pr person for them or in their name or behalf shall or will hereafter claim or demand any right or title to the aforesaid premises, or any part thereof, but they and everyone of them shall, by these presents, be excluded and forever barred.

IN WITNESS WHEREOF, the said Grantor has hereunto set its hand by duly authorized signatory the day and year first above written.

ATTEST	BOONE COUNTY, MISSOURI	
Wendy S Noren County Clerk	(seal) BY Danjel K. Atwill, Presiding Commissioner	

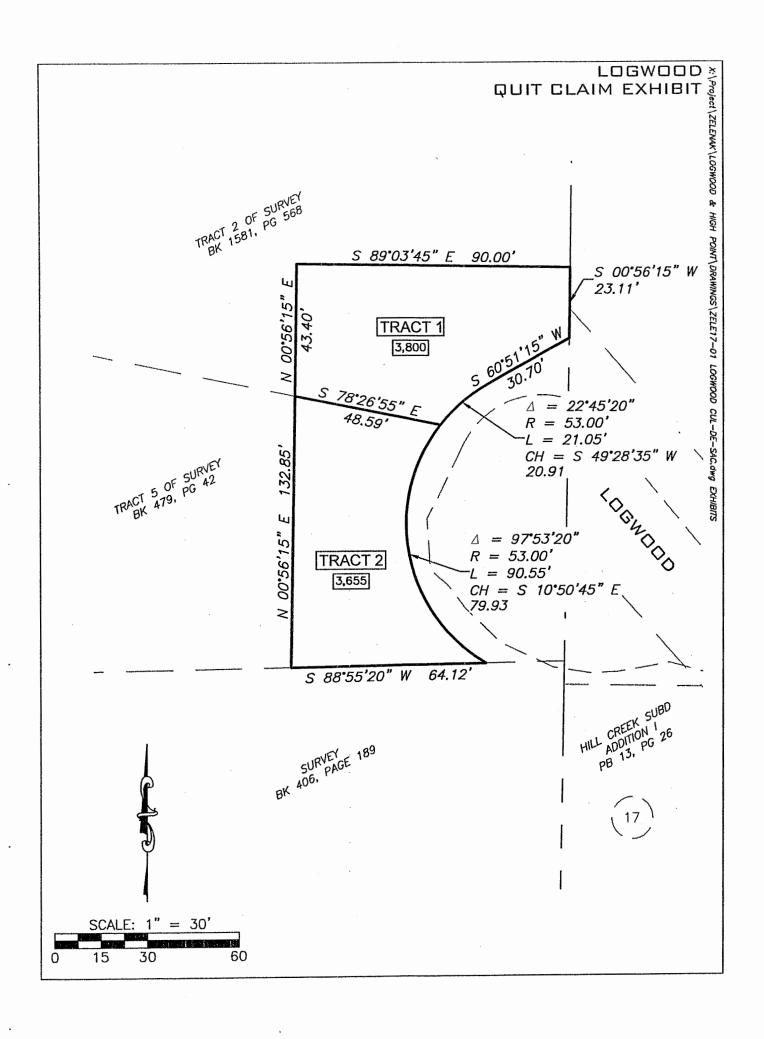
State of Missouri)
) ss
County of Boone)

On this Haday of Action, 2017, before me personally appeared Daniel K. Atwill, to me known to be the duly elected Presiding Commissioner of the County Commission of Boone County, Missouri and person described in and who executed the foregoing instrument, and acknowledged to me that he executed the same for the purposes therein stated on behalf of said County as authorized signatory for the County Commission.

IN TESTIMONY WHEREOF, I have hereunto set my hand and affixed my official seal in the County of Boone and State aforesaid, the day and year first above written.

Notary Public

MICHAEL YAQUINTO
Notary Public - Notary Seal
State of Missouri
County of Boone
My Commission Expires September 9, 2017
Commission #13524500



CERTIFIED COPY OF ORDER

STATE OF MISSOURI

March Session of the January Adjourned

Term. 20

County of Boone

In the County Commission of said county, on the

14th

day of March

20 17

17

the following, among other proceedings, were had, viz:

Now on this day the County Commission of the County of Boone does hereby approve the Organizational Use of the Boone County Government Courthouse Plaza by the Alternative Sentencing Center for March 15, 2017 from 12:00 p.m. to 6:00 p.m.

Done this 14th day of March, 2017.

ATTEST:

Wendy S. Noren

Clerk of the County Commission

Daniel K. Atwill

Presiding Commissioner

Fred J. Parry

District I Commissioner

Janet M. Thompson

District II Commissioner



Roger B. Wilson Boone County Government Center 801 East Walnut, Room 333 Columbia, MO 65201-7732 573-886-4305 • FAX 573-886-4311

Boone County Commission

APPLICATION FOR ORGANIZATIONAL USE OF BOONE COUNTY COURTHOUSE PLAZA

The undersigned organization hereby applies for a use permit to use the Boone County Courthouse Plaza as follows: Organization: Alternative Sentencing Center (Veterans Treatment Court) Address: 607 E Ash St. $_{City:}$ _Columbia _____State: MO ZIP Code 65201 Phone: 573-886-4157 Website: Individual Requesting Use: Clayton VanNurden Position in Organization: Treatment Court Coordinator Address: 607 E Ash St ZIP Code 65201 City: Columbia State: MO Phone: 573-886-4157 Email: clayton.vannurden@courts.mo.gov Event: 13th Circuit Veterans Treatment Court Graduation Description of Use (ex. Concert, speaker, 5K): Treatment Court Graduation Date(s) of Use: 03/15/17 ${\scriptstyle Start\ Time\ of\ Setup:} \underline{12:00\ pm}$ AM/PM Start Time of Event: 3:00 pm AM/PM (If start times vary for multiple day events, please specify) End Time of Event: 5:00 pm AM/PM (If end times vary for multiple day events, please specify) End Time of Cleanup: 6:00 pm AM/PM Emergency Contact During Event: Clayton VanNurden Will this event be open to the public? ■ Yes ■ No If yes, please explain the publicity that will be used to promote the event, including names and contact information of any promoters: Will do a media release, inviting media.

How many attendees (including volunteers) do you anticipate being at your event? If you anticipate more than 50 attendees (including volunteers) at your event, please detail your safety plan in the event of an emergency. If you have a separate Fire Safety, Public Safety and Evacuation Plan, please submit with application.
If you anticipate more than 1000 attendees (including volunteers), please provide the names and contact information of your crowd managers (1 per every 250 attendees):
Will the majority of attendees be under the age of 18? ☐ Yes ■ No
If yes, please note the number of adult supervisors in attendance:# adults per#minors
Will you need access to electricity? Yes No
Will you be using amplifiers? Yes No
Will you be serving food and/or non-alcoholic drinks? ■ Yes □ No
If yes, will you be selling food and/or non-alcoholic drinks? Yes No
If yes, please provide the following with copies of licenses attached to application:
Missouri Department of Revenue Sales Tax Number:
County Merchant's License Number:
City Temporary Business License Number:
Will you be serving alcoholic beverages? ☐ Yes ☐ No
If yes, will you be selling alcoholic beverages? Yes No
If yes, please provide the following with copies of licenses attached to application:
State Liquor License Number:
County Liquor License Number:
City Liquor License Number:

Will yo	ou be selling non-food	items? Yes No		
	If yes, please provide	the following with copies	of licenses attached to applica	ation:
	Missouri Department	t of Revenue Sales Tax Nu	ımber:	
	County Merchant's L	icense Number:		
	City Temporary Busi	ness License Number:		_
Will o	utside vendors be sellir	ng food, beverages or non-	-food items at this event?	Yes • No
	If yes, please provide	the following information	n (use separate sheet if necessa	uty):
Vendo	or	Type of Sales	Contact Information	License Number(s)
·				
Will yo	ou be requesting a road	l and/or sidewalk closure?	☐ Yes ■ No	
·	If yes, what road(s) a	nd/or sidewalk(s)?		
	Please attach	to application a copy of th	ne order showing City of Colu	mbia City Council approval.
Does	your event include coo	king or use of open flames	s? 🛘 Yes 🖪 No	
	If yes, please provide	the Columbia Fire Depar	tment Special Events Permit I	Number:
	Please attach	to application a copy of th	ne approved Columbia Fire D	epartment Special Events Permi
a profe Count	essional security compa	any. This will be determine	ed by the Boone County Sheri	required to enlist the services of ff's Department and Boone rity arrangements for this event
	If yes, please provide	the following:		
	Security Company:			
	Contact Person Nam	e and Position:		
	Phone	Email		

Will you be using portable toilets for your event? Yes No **Please note: portable toilets are not permitted on the Boone County Courthouse Plaza grounds. Please contact the City of Columbia for options.
If your event is such that requires insurance per the Boone County Courthouse Plaza Rules and Regulations, please provide a copy of acquired insurance plan.
The undersigned organization agrees to abide by the following terms and conditions in the event this application is approved:
 To notify the Columbia Police Department and Boone County Sheriff's Department of time and date of use and abide by all applicable laws, ordinances and county policies in using Courthouse Plaza grounds. To abide by all rules and regulations as set forth in the Boone County Courthouse Plaza Rules and Regulations document updated July 11, 2013 and attached to this document. To remove all trash or other debris that may be deposited (by participants) on the courthouse grounds and/or in rooms by the organizational use. To repair, replace, or pay for the repair or replacement of damaged property including shrubs, flowers or other landscape caused by participants in the organizational use of courthouse grounds and/or carpet and furnishings in rooms. To conduct its use of Courthouse Plaza grounds in such a manner as to not unreasonably interfere with normal courthouse and/or Boone County Government building functions. To indemnify and hold the County of Boone, its officers, agents and employees, harmless from any and all claims, demands, damages, actions, causes of action or suits of any kind or nature including costs, litigation expenses, attorney fees, judgments, settlements on account of bodily injury or property damage incurred by anyone participating in or attending the organizational use on the courthouse grounds and/or use of rooms as specified in this application.
Organization Representative/Title: Clayton VanNurden - Treatment Court Coordinator Address: 607 E Ash St.
Address: 573-886-4157 Phone Number: 573-886-4157 Date of Application: 03/03/17
Email Address: clayton.vannurden@courts.mo.gov
Signature:
Applications may be submitted in person or by mail to the Boone County Commission, 801 E. Walnut, Room 333, Columbia, MO 65201 or by email to commission@boonecountymo.org .
PERMIT FOR ORGANIZATIONAL USE OF BOONE COUNTY COURTHOUSE PLAZA The County of Boone hereby grants the above application for permit in accordance with the terms and conditions above written. The above permit is subject to termination for any reason by duly entered order of the Boone County Commission.
ATTEST: BOONE COUNTY, MISSOURI County Clerk County Clerk County Commissioner

DATE: 0-19-1

CERTIFIED COPY OF ORDER

STATE OF MISSOURI

March Session of the January Adjourned

Term. 20

17

County of Boone

In the County Commission of said county, on the

14th

day of March

20 17

the following, among other proceedings, were had, viz:

Now on this day the County Commission of the County of Boone does hereby approve the Organizational Use of the Boone County Government Courthouse Plaza by the Family Worship Center for May 4, 2017 from 9:00 a.m. to 2:00 p.m.

Done this 14th day of March, 2017.

ATTEST:

Wendy S. Noven

Clerk of the County Commission

Daniel K. Afwill

Presiding Commissioner

District I Commissioner

Janet M. Thompson

District II Commissioner

Daniel K. Atwill, Presiding Commissioner Fred J. Parry, District (Commissioner Janet M. Thompson, District II Commissioner



Roger B. Wilson Boone County Government Center 801 East Walnut, Room 333 Columbia, MO 65201-7732 573-886-4305 • FAX 573-886-4311

Boone County Commission

APPLICATION FOR ORGANIZATIONAL USE OF BOONE COUNTY COURTHOUSE PLAZA

The undersigned organization hereby applies for a use permit to use the Boone County Courthouse Plaza as follows:
Organization: FAMily WORShip Center
Address: 4905 E. BONNE FEMME Church Rd
City: Columbia State: MO ZIP Code 65201
Phone: 441-1140 Website: WWW.
Individual Requesting Use: Reggy Kirkpatrick
Position in Organization: COORDINATOR
Address: 5500 N. Locust Grove Church Rd
City: Columbia State: Mo ZIP Code 65202
Phone: 573-999-3753 Email: Reggy Kirelypatrick & @ GAHAIL. COM
Event: Nat'l Day of Renyere
Description of Use (ex. Concert, speaker, 5K): PRAYER JAHNERIUS
Date(s) of Use: 5/4/17
Start Time of Setup: 7 AM/PM
Start Time of Event: Noon AM/PM (If start times vary for multiple day events, please specify)
End Time of Event: 1.30 AM PM If end times vary for multiple day events, please specify)
End Time of Cleanup: 2.06 AMPM
Emergency Contact During Event: TEM LOWHER Phone: 573-268-7/05
Will this event be open to the public? In Yes In No If yes, please explain the publicity that will be used to promote the event, including names and contact information of any promoters: PREMIO 12 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1

lfy	ow many attendees (including volunteers) do you anticipate being at your event? <u>SC</u> If you anticipate more than 50 attendees (including volunteers) at your event, please detail your safety plan the event of an emergency. If you have a separate Fire Safety, Public Safety and Evacuation Plan, please		
	mit with application.		
**ingles manne			
AAAAA			
If y inf	ou anticipate more than 1000 attendees (including volunteers), please provide the names and contact ormation of your crowd managers (1 per every 250 attendees):		
Make a managagar			
Will the m	njority of attendees be under the age of 18? Yes		
Ify	es, please note the number of adult supervisors in attendance:# adults per#minors		
Will you n	red access to electricity? 12 Yes		
Will you be	using amplifiers? Des Des		
Will you be	serving food and/or non-alcoholic drinks? Yes No		
Ify	es, will you be selling food and/or non-alcoholic drinks? Yes No		
	If yes, please provide the following with copies of licenses attached to application:		
	Missouri Department of Revenue Sales Tax Number:		
	County Merchant's License Number:		
	City Temporary Business License Number:		
Will you be	serving alcoholic beverages? Yes No		
	es, will you be selling alcoholic beverages? Yes No		
,	If yes, please provide the following with copies of licenses attached to application:		
	State Liquor License Number:		
	County Liquor License Number:		
	City Liquor License Number:		

Will you be selling n	on-food items? Yes No		
If yes, please	provide the following with copies of	f licenses attached to applica	ition:
Missouri De	Missouri Department of Revenue Sales Tax Number:		
County Merc	chant's License Number:		and a supplied and a
City Tempor	rary Business License Number:		-
	s be selling food, beverages or non-fo		<u>/</u>
	provide the following information (/
Vendor	Type of Sales	Contact Information	License Number(s)
		Additional and the second seco	
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		Makes Automorphism of Automorphism (Particular Automorphism (Particular Automorphism Automorphism Automorphism Automorphism Automorphism Automorphism (Automorphism Automorphism Automorphism Automorphism Automorphism Automorphism (Automorphism Automorphism Automorphism Automorphism Automorphism Aut	
	vantagorunganarangana arabi. Asig militangan paman dibah magan mang bibahika ayaan manaratan dia d	1	
	ng a road and/or sidewalk closure?		
If yes, what	road(s) and/or sidewalk(s)?		
	se attach to application a copy of the	<i>P</i>	mbia City Council approval.
Does your event inc	lude cooking or use of open flames?	□ Yes ☑ No	
If yes, please	provide the Columbia Fire Departm	ent Special Events Permit N	Number:
Pleas	se attach to application a copy of the	approved Columbia Fire De	epartment Special Events Permit
a professional securi	se increased responsibilities to the loc ity company. This will be determined i. If necessary, have you hired a secur	by the Boone County Sheri	ff's Department and Boone
If yes, please	e provide the following:		
Security Cor	npany		
Contact Pers	son Name and Position:		
Phone	Email:		

☐ Yes ☑ No Will you be using portable toilets for your event? **Please note: portable toilets are not permitted on the Boone County Courthouse Plaza grounds. Please contact the City of Columbia for options.

If your event is such that requires insurance per the Boone County Courthouse Plaza Rules and Regulations, please provide a copy of acquired insurance plan.

The undersigned organization agrees to abide by the following terms and conditions in the event this application is approved:

- 1. To notify the Columbia Police Department and Boone County Sheriff's Department of time and date of use and abide by all applicable laws, ordinances and county policies in using Courthouse Plaza grounds.
- 2. To abide by all rules and regulations as set forth in the Boone County Courthouse Plaza Rules and Regulations document updated July 11, 2013 and attached to this document.
- 3. To remove all trash or other debus that may be deposited (by participants) on the courthouse grounds and/or in rooms by the organizational use.
- 4. To repair, replace, or pay for the repair or replacement of damaged property including shrubs, flowers or other landscape caused by participants in the organizational use of courthouse grounds and/or carpet and furnishings in rooms.
- 5. To conduct its use of Courthouse Plaza grounds in such a manner as to not unreasonably interfere with normal courthouse and/or Boone County Government building functions.
- 6. To indemnify and hold the County of Boone, its officers, agents and employees, harmless from any and all claims, demands, damages, actions, causes of action or suits of any kind or nature including costs,

litigation expenses, attorney fees, judgments, settlements on account of bodily injury or property damage incurred by anyone participating in or attending the organizational use on the courthouse grounds and/or use of rooms as specified in this application.
Organization Representative/Title: Peggy KIRKPATRICL COURDINATOR Address: 5500 N. LOCUST GROVE Chyrch Rd.
Address: 5500 N. Locost GRave Church Rd.
Phone Number: 573-999-3753 Date of Application: 3/8//7
Email Address: peggykinkpateglis @ gmail. com
Signature: Agg Kulpatriol
Applications may be submitted in person or by mail to the Boone County Commission, 801 E. Walnut,
Room 333, Columbia, MO 65201 or by email to commission@boonecountymo.org.
PERMIT FOR ORGANIZATIONAL USE OF BOONE COUNTY COURTHOUSE PLAZA The County of Boone hereby grants the above application for permit in accordance with the terms and conditions above written. The above permit is subject to termination for any reason by duly entered order of the Boone County Commission.
ATTEST: BOOME COUNTY, MISSOURI
Wenles Doren my May (Allo)

County Commissioner

Updated 1/30/14