

2/4-2014

CERTIFIED COPY OF ORDER

STATE OF MISSOURI }
County of Boone } ea.

May Session of the April Adjourned

Term. 20 14

In the County Commission of said county, on the 6th day of May 20 14

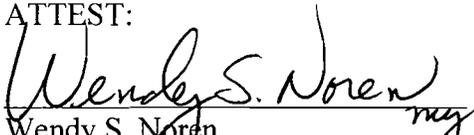
the following, among other proceedings, were had, viz:

Now on this day the County Commission of the County of Boone does hereby approve the two attached grant applications by Family Court Services from the Division of Youth Services for the following:

- Substance Abuse Prevention, Mental Health Services and other Probation Services
- Moral Reconation Therapy and Gang Prevention

Done this 6th day of May, 2014.

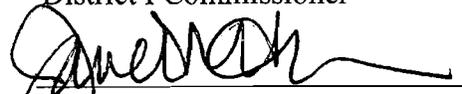
ATTEST:


 Wendy S. Noren
 Clerk of the County Commission



Daniel K. Atwill
Presiding Commissioner


 Karen M. Miller
 District I Commissioner


 Janet M. Thompson
 Acting Presiding Commissioner

Contract



Missouri Department of Social Services
Division of Finance & Administrative Services
Procurement Unit
P.O. Box 1643
Jefferson City, MO 65102

Contract : ERS17215__

Title:
JUVENILE COURT DIVERSION PROGRAMS (JCD)

Contract Period:
July 1, 2014 through June 30, 2015

The Department of Social Services desires to contract for the services described herein. All terms, conditions, and prices contained herein shall govern the performance of this contract.

Contractor Information:

Contractor Name:
Mailing Address:
City, State Zip:

Contact Person Name and Title: Cindy Garrett

Contact Person E-Mail Address: Cindy.L.Garrett@courts.mo.gov

The undersigned hereby agrees to provide the services and/or items, at the prices stated, pursuant to the requirements of this document and further agrees that when this document is countersigned by an authorized official of the Missouri Department of Social Services, a binding contract shall exist between the contractor and the Department of Social Services.

The authorized signer of this document certifies that the contractor (named below) and each of its principals (as defined by 45 CFR 76) are not suspended or debarred by the federal government.

In witness thereof, the parties below hereby execute this agreement.

[Signature]
Authorized Signature for the Contractor:

Family Court Judge
Name and Title:

5/1/14
Date

Authorized Signature for the
Department of Social Services

Date

Exhibit 2 - Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion Lower Tier Covered Transactions

This certification is required by the regulations implementing Executive Order 12549, Debarment and Suspension, 29 CFR Part 98 Section 98.510, Participants' responsibilities. The regulations were published as Part VII of the May 26, 1988, Federal Register (pages 19160-19211).

(BEFORE COMPLETING CERTIFICATION, READ INSTRUCTIONS FOR CERTIFICATION)

- (1) The prospective recipient of Federal assistance funds certifies, by submission of this proposal, that neither it nor its principals are presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation in this transaction by any Federal department or agency.
- (2) Where the prospective recipient of Federal assistance funds is unable to certify to any of the statements in this certification, such prospective participant shall attach an explanation to this proposal.

13th Judicial Circuit

Company Name

073755977

DUNS#

Leslie Schneider

Authorized Representative's Printed Name

Administrative Judge of Family Court

Authorized Representative's Title



Authorized Representative's Signature

5/1/14

Date

Instructions for Certification

1. By signing and submitting this proposal, the prospective recipient of Federal assistance funds is providing the certification as set out below.
2. The certification in this clause is a material representation of fact upon which reliance was placed when this transaction was entered into. If it is later determined that the prospective recipient of Federal assistance funds knowingly rendered an erroneous certification, in addition to other remedies available to the Federal Government, the Department of Labor (DOL) may pursue available remedies, including suspension and/or debarment.
3. The prospective recipient of Federal assistance funds shall provide immediate written notice to the person to which this proposal is submitted if at any time the prospective recipient of Federal assistance funds learns that its certification was erroneous when submitted or has become erroneous by reason of changed circumstances.
4. The terms "covered transaction," "debarred," "suspended," "ineligible," "lower tier covered transaction," "participant," "person," "primary covered transaction," "principal," "proposal," and "voluntarily excluded," as used in this clause, have the meanings set out in the Definitions and Coverage sections of rules implementing Executive Order 12549. You may contact the person to which this proposal is submitted for assistance in obtaining a copy of those regulations.
5. The prospective recipient of Federal assistance funds agrees by submitting this proposal that, should the proposed covered transaction be entered into, it shall not knowingly enter into any lower tier covered transaction with a person who is debarred, suspended, declared ineligible, or voluntarily excluded from participation in this covered transaction, unless authorized by the DOL.
6. The prospective recipient of Federal assistance funds further agrees by submitting this proposal that it will include the clause titled "Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion - Lower Tier Covered Transactions," without modification, in all lower tier covered transactions and in all solicitations for lower tier covered transactions.
7. A participant in a covered transaction may rely upon a certification of a prospective participant in a lower tier covered transaction that it is not debarred, suspended, ineligible, or voluntarily excluded from the covered transaction, unless it knows that the certification is erroneous. A participant may decide the method and frequency by which it determines the eligibility of its principals. Each participant may but is not required to check the List of Parties Excluded from Procurement or Nonprocurement Programs.
8. Nothing contained in the foregoing shall be construed to require establishment of a system of records in order to render in good faith the certification required by this clause. The knowledge and information of a participant is not required to exceed that which is normally possessed by a prudent person in the ordinary course of business dealings.
9. Except for transactions authorized under paragraph 5 of these instructions, if a participant in a covered transaction knowingly enters into a lower tier covered transaction with a person who is suspended, debarred, ineligible, or voluntarily excluded from participation in this transaction, in addition to other remedies available to the Federal Government, the DOL may pursue available remedies, including suspension and/or debarment.

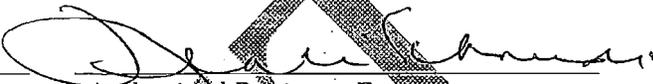
Exhibit # 1 (continued)

(Complete the following if you DO NOT have the E-Verify documentation and a current Affidavit of Work Authorization already on file with the State of Missouri. If completing Box B, do not complete Box C.)

Box B - Current Business Entity Status

I certify that 13th Judicial Circuit (Business Entity Name) **MEETS** the definition of a business entity as defined in section 285.525, RSMo, pertaining to section 285.530.

Honorable Leslie Schneider
Authorized Business Entity
Representative's Name (Please Print)


Authorized Business Entity
Representative's Signature

13th Judicial Circuit
Business Entity Name

5/1/14
Date

Leslie.Schneider@courts.mo.gov
E-Mail Address

As a business entity, the contractor must perform/provide each of the following. The contractor should check each to verify completion/submission of all of the following:

- Enroll and participate in the E-Verify federal work authorization program (Website: http://www.dhs.gov/files/programs/gc_1185221678150.shtm; Phone: 888-464-4218; Email: e-verify@dhs.gov) with respect to the employees hired after enrollment in the program who are proposed to work in connection with the services required herein; AND
- Provide documentation affirming said company's/individual's enrollment and participation in the E-Verify federal work authorization program. Documentation shall include EITHER the E-Verify Employment Eligibility Verification page listing the contractor name and company ID OR a page from the E-Verify Memorandum of Understanding (MOU) listing the contractor name and the MOU signature page completed and signed, at minimum, by the contractor and the Department of Homeland Security - Verification Division. If the signature page of the MOU lists the contractor name and company ID, then no additional pages of the MOU must be submitted; AND
- Submit a completed, notarized Affidavit of Work Authorization provided on the next page of this Exhibit.

Exhibit # 1 (continued)
Affidavit of Work Authorization

The contractor who meets the section 285.525, RSMo, definition of a business entity must complete and return the following Affidavit of Work Authorization.

Comes now Leslie Schneider (Name of Business Entity Authorized Representative) as Administrative Judge of Family Court (Position/Title) first being duly sworn on my oath, affirm 13th Judicial Circuit (Business Entity Name) is enrolled and will continue to participate in the E-Verify federal work authorization program with respect to employees hired after enrollment in the program who are proposed to work in connection with the services related to contract(s) with the State of Missouri for the duration of the contract(s), if awarded in accordance with subsection 2 of section 285.530, RSMo. I also affirm that 13th Judicial Circuit (Business Entity Name) does not and will not knowingly employ a person who is an unauthorized alien in connection with the contracted services provided under the contract(s) for the duration of the contract(s), if awarded.

In Affirmation thereof, the facts stated above are true and correct. (The undersigned understands that false statements made in this filing are subject to the penalties provided under section 575.040, RSMo.)

[Signature] Leslie Schneider
Authorized Representative's Signature Printed Name

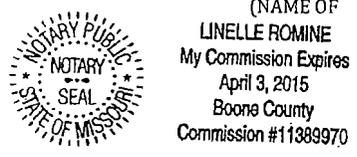
Administrative Judge of Family Court 5/1/14
Title Date

Leslie.Schneider@courts.mo.gov 173533
E-Mail Address E-Verify Company ID Number

Subscribed and sworn to before me this 1st of May, 2014. I am commissioned as a notary public commissioned as a notary public within the County of Boone, State of Missouri

(NAME OF COUNTY) STATE)
and my commission expires on 4/3/15 (DATE)

Lynelle Romine 5/1/14
Signature of Notary Date





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THE E-VERIFY PROGRAM FOR EMPLOYMENT VERIFICATION MEMORANDUM OF UNDERSTANDING

ARTICLE I

PURPOSE AND AUTHORITY

This Memorandum of Understanding (MOU) sets forth the points of agreement between the Department of Homeland Security (DHS) and County of Boone, Missouri (Employer) regarding the Employer's participation in the Employment Eligibility Verification Program (E-Verify). This MOU explains certain features of the E-Verify program and enumerates specific responsibilities of DHS, the Social Security Administration (SSA), and the Employer. E-Verify is a program that electronically confirms an employee's eligibility to work in the United States after completion of the Employment Eligibility Verification Form (Form I-9). For covered government contractors, E-Verify is used to verify the employment eligibility of all newly hired employees and all existing employees assigned to Federal contracts.

Authority for the E-Verify program is found in Title IV, Subtitle A, of the Illegal Immigration Reform and Immigrant Responsibility Act of 1996 (IIRIRA), Pub. L. 104-208, 110 Stat. 3009, as amended (8 U.S.C. § 1324a note). Authority for use of the E-Verify program by Federal contractors and subcontractors covered by the terms of Subpart 22.18, "Employment Eligibility Verification", of the Federal Acquisition Regulation (FAR) (hereinafter referred to in this MOU as a "Federal contractor") to verify the employment eligibility of certain employees working on Federal contracts is also found in Subpart 22.18 and in Executive Order 12989, as amended.

ARTICLE II

FUNCTIONS TO BE PERFORMED

A. RESPONSIBILITIES OF SSA

1. SSA agrees to provide the Employer with available information that allows the Employer to confirm the accuracy of Social Security Numbers provided by all employees verified under this MOU and the employment authorization of U.S. citizens.
2. SSA agrees to provide to the Employer appropriate assistance with operational problems that may arise during the Employer's participation in the E-Verify program. SSA agrees to provide the Employer with names, titles, addresses, and telephone numbers of SSA representatives to be contacted during the E-Verify process.
3. SSA agrees to safeguard the information provided by the Employer through the E-Verify program procedures, and to limit access to such information, as is appropriate by law, to individuals responsible for the verification of Social Security Numbers and for evaluation of the E-Verify program or such other persons or entities who may be authorized by SSA as governed by the Privacy Act (5 U.S.C. § 552a), the Social Security Act (42 U.S.C. 1306(a)), and SSA regulations (20 CFR Part 401).



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4. SSA agrees to provide a means of automated verification that is designed (in conjunction with DHS's automated system if necessary) to provide confirmation or tentative nonconfirmation of U.S. citizens' employment eligibility within 3 Federal Government work days of the initial inquiry.

5. SSA agrees to provide a means of secondary verification (including updating SSA records as may be necessary) for employees who contest SSA tentative nonconfirmations that is designed to provide final confirmation or nonconfirmation of U.S. citizens' employment eligibility and accuracy of SSA records for both citizens and aliens within 10 Federal Government work days of the date of referral to SSA, unless SSA determines that more than 10 days may be necessary. In such cases, SSA will provide additional verification instructions.

B. RESPONSIBILITIES OF DHS

1. After SSA verifies the accuracy of SSA records for aliens through E-Verify, DHS agrees to provide the Employer access to selected data from DHS's database to enable the Employer to conduct, to the extent authorized by this MOU:

- Automated verification checks on alien employees by electronic means, and
- Photo verification checks (when available) on employees.

2. DHS agrees to provide to the Employer appropriate assistance with operational problems that may arise during the Employer's participation in the E-Verify program. DHS agrees to provide the Employer names, titles, addresses, and telephone numbers of DHS representatives to be contacted during the E-Verify process.

3. DHS agrees to provide to the Employer a manual (the E-Verify User Manual) containing instructions on E-Verify policies, procedures and requirements for both SSA and DHS, including restrictions on the use of E-Verify. DHS agrees to provide training materials on E-Verify.

4. DHS agrees to provide to the Employer a notice, which indicates the Employer's participation in the E-Verify program. DHS also agrees to provide to the Employer anti-discrimination notices issued by the Office of Special Counsel for Immigration-Related Unfair Employment Practices (OSC), Civil Rights Division, U.S. Department of Justice.

5. DHS agrees to issue the Employer a user identification number and password that permits the Employer to verify information provided by alien employees with DHS's database.

6. DHS agrees to safeguard the information provided to DHS by the Employer, and to limit access to such information to individuals responsible for the verification of alien employment eligibility and for evaluation of the E-Verify program, or to such other persons or entities as may be authorized by applicable law. Information will be used only to verify the accuracy of Social Security Numbers and employment eligibility, to enforce the Immigration and Nationality Act (INA) and Federal criminal laws, and to administer Federal contracting requirements.

7. DHS agrees to provide a means of automated verification that is designed (in conjunction with SSA verification procedures) to provide confirmation or tentative



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nonconfirmation of employees' employment eligibility within 3 Federal Government work days of the initial inquiry.

8. DHS agrees to provide a means of secondary verification (including updating DHS records as may be necessary) for employees who contest DHS tentative nonconfirmations and photo non-match tentative nonconfirmations that is designed to provide final confirmation or nonconfirmation of the employees' employment eligibility within 10 Federal Government work days of the date of referral to DHS, unless DHS determines that more than 10 days may be necessary. In such cases, DHS will provide additional verification instructions.

C. RESPONSIBILITIES OF THE EMPLOYER

1. The Employer agrees to display the notices supplied by DHS in a prominent place that is clearly visible to prospective employees and all employees who are to be verified through the system.
2. The Employer agrees to provide to the SSA and DHS the names, titles, addresses, and telephone numbers of the Employer representatives to be contacted regarding E-Verify.
3. The Employer agrees to become familiar with and comply with the most recent version of the E-Verify User Manual.
4. The Employer agrees that any Employer Representative who will perform employment verification queries will complete the E-Verify Tutorial before that individual initiates any queries.
 - A. The Employer agrees that all Employer representatives will take the refresher tutorials initiated by the E-Verify program as a condition of continued use of E-Verify, including any tutorials for Federal contractors if the Employer is a Federal contractor.
 - B. Failure to complete a refresher tutorial will prevent the Employer from continued use of the program.
5. The Employer agrees to comply with current Form I-9 procedures, with two exceptions:
 - If an employee presents a "List B" identity document, the Employer agrees to only accept "List B" documents that contain a photo. (List B documents identified in 8 C.F.R. § 274a.2(b)(1)(B)) can be presented during the Form I-9 process to establish identity.) If an employee objects to the photo requirement for religious reasons, the Employer should contact E-Verify at 888-464-4218.
 - If an employee presents a DHS Form I-551 (Permanent Resident Card) or Form I-766 (Employment Authorization Document) to complete the Form I-9, the Employer agrees to make a photocopy of the document and to retain the photocopy with the employee's Form I-9. The employer will use the photocopy to verify the photo and to assist DHS with its review of photo non-matches that are contested by employees. Note that employees retain the right to present any List A, or List B and List C, documentation to complete the Form I-9. DHS may in the future designate other documents that activate the photo screening tool.



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6. The Employer understands that participation in E-Verify does not exempt the Employer from the responsibility to complete, retain, and make available for inspection Forms I-9 that relate to its employees, or from other requirements of applicable regulations or laws, including the obligation to comply with the antidiscrimination requirements of section 274B of the INA with respect to Form I-9 procedures, except for the following modified requirements applicable by reason of the Employer's participation in E-Verify: (1) identity documents must have photos, as described in paragraph 5. above; (2) a rebuttable presumption is established that the Employer has not violated section 274A(a)(1)(A) of the Immigration and Nationality Act (INA) with respect to the hiring of any individual if it obtains confirmation of the identity and employment eligibility of the individual in compliance with the terms and conditions of E-Verify; (3) the Employer must notify DHS if it continues to employ any employee after receiving a final nonconfirmation, and is subject to a civil money penalty between \$550 and \$1,100 for each failure to notify DHS of continued employment following a final nonconfirmation; (4) the Employer is subject to a rebuttable presumption that it has knowingly employed an unauthorized alien in violation of section 274A(a)(1)(A) if the Employer continues to employ an employee after receiving a final nonconfirmation; and (5) no person or entity participating in E-Verify is civilly or criminally liable under any law for any action taken in good faith based on information provided through the confirmation system. DHS reserves the right to conduct Form I-9 compliance inspections during the course of E-Verify, as well as to conduct any other enforcement activity authorized by law.

7. The Employer agrees to initiate E-Verify verification procedures for new employees within 3 Employer business days after each employee has been hired (but after both sections 1 and 2 of the Form I-9 have been completed), and to complete as many (but only as many) steps of the E-Verify process as are necessary according to the E-Verify User Manual. The Employer is prohibited from initiating verification procedures before the employee has been hired and the Form I-9 completed. If the automated system to be queried is temporarily unavailable, the 3-day time period is extended until it is again operational in order to accommodate the Employer's attempting, in good faith, to make inquiries during the period of unavailability. In all cases, the Employer must use the SSA verification procedures first, and use DHS verification procedures and photo screening tool only after the SSA verification response has been given. Employers may initiate verification by notating the Form I-9 in circumstances where the employee has applied for a Social Security Number (SSN) from the SSA and is waiting to receive the SSN, provided that the Employer performs an E-Verify employment verification query using the employee's SSN as soon as the SSN becomes available.

8. The Employer agrees not to use E-Verify procedures for pre-employment screening of job applicants, in support of any unlawful employment practice, or for any other use not authorized by this MOU. Employers must use E-Verify for all new employees, unless an Employer is a Federal contractor that qualifies for the exceptions described in Article II.D.1.c. Except as provided in Article II.D, the Employer will not verify selectively and will not verify employees hired before the effective date of this MOU. The Employer understands that if the Employer uses E-Verify procedures for any purpose other than as authorized by this MOU, the Employer may be subject to appropriate legal action and termination of its access to SSA and DHS information pursuant to this MOU.

9. The Employer agrees to follow appropriate procedures (see Article III. below) regarding tentative nonconfirmations, including notifying employees of the finding, providing written referral instructions to employees, allowing employees to contest the finding, and not taking



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adverse action against employees if they choose to contest the finding. Further, when employees contest a tentative nonconfirmation based upon a photo non-match, the Employer is required to take affirmative steps (see Article III.B. below) to contact DHS with information necessary to resolve the challenge.

10. The Employer agrees not to take any adverse action against an employee based upon the employee's perceived employment eligibility status while SSA or DHS is processing the verification request unless the Employer obtains knowledge (as defined in 8 C.F.R. § 274a.1(l)) that the employee is not work authorized. The Employer understands that an initial inability of the SSA or DHS automated verification system to verify work authorization, a tentative nonconfirmation, a case in continuance (indicating the need for additional time for the government to resolve a case), or the finding of a photo non-match, does not establish, and should not be interpreted as evidence, that the employee is not work authorized. In any of the cases listed above, the employee must be provided a full and fair opportunity to contest the finding, and if he or she does so, the employee may not be terminated or suffer any adverse employment consequences based upon the employee's perceived employment eligibility status (including denying, reducing, or extending work hours, delaying or preventing training, requiring an employee to work in poorer conditions, refusing to assign the employee to a Federal contract or other assignment, or otherwise subjecting an employee to any assumption that he or she is unauthorized to work) until and unless secondary verification by SSA or DHS has been completed and a final nonconfirmation has been issued. If the employee does not choose to contest a tentative nonconfirmation or a photo non-match or if a secondary verification is completed and a final nonconfirmation is issued, then the Employer can find the employee is not work authorized and terminate the employee's employment. Employers or employees with questions about a final nonconfirmation may call E-Verify at 1-888-464-4218 or OSC at 1-800-255-8155 or 1-800-237-2515 (TDD).

11. The Employer agrees to comply with Title VII of the Civil Rights Act of 1964 and section 274B of the INA by not discriminating unlawfully against any individual in hiring, firing, or recruitment or referral practices because of his or her national origin or, in the case of a protected individual as defined in section 274B(a)(3) of the INA, because of his or her citizenship status. The Employer understands that such illegal practices can include selective verification or use of E-Verify except as provided in part D below, or discharging or refusing to hire employees because they appear or sound "foreign" or have received tentative nonconfirmations. The Employer further understands that any violation of the unfair immigration-related employment practices provisions in section 274B of the INA could subject the Employer to civil penalties, back pay awards, and other sanctions, and violations of Title VII could subject the Employer to back pay awards, compensatory and punitive damages. Violations of either section 274B of the INA or Title VII may also lead to the termination of its participation in E-Verify. If the Employer has any questions relating to the anti-discrimination provision, it should contact OSC at 1-800-255-8155 or 1-800-237-2515 (TDD).

12. The Employer agrees to record the case verification number on the employee's Form I-9 or to print the screen containing the case verification number and attach it to the employee's Form I-9.

13. The Employer agrees that it will use the information it receives from SSA or DHS pursuant to E-Verify and this MOU only to confirm the employment eligibility of employees as



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authorized by this MOU. The Employer agrees that it will safeguard this information, and means of access to it (such as PINS and passwords) to ensure that it is not used for any other purpose and as necessary to protect its confidentiality, including ensuring that it is not disseminated to any person other than employees of the Employer who are authorized to perform the Employer's responsibilities under this MOU, except for such dissemination as may be authorized in advance by SSA or DHS for legitimate purposes.

14. The Employer acknowledges that the information which it receives from SSA is governed by the Privacy Act (5 U.S.C. § 552a(i)(1) and (3)) and the Social Security Act (42 U.S.C. 1306(a)), and that any person who obtains this information under false pretenses or uses it for any purpose other than as provided for in this MOU may be subject to criminal penalties.

15. The Employer agrees to cooperate with DHS and SSA in their compliance monitoring and evaluation of E-Verify, including by permitting DHS and SSA, upon reasonable notice, to review Forms I-9 and other employment records and to interview it and its employees regarding the Employer's use of E-Verify, and to respond in a timely and accurate manner to DHS requests for information relating to their participation in E-Verify.

D. RESPONSIBILITIES OF FEDERAL CONTRACTORS

1. The Employer understands that if it is a Federal contractor subject to the employment verification terms in Subpart 22.18 of the FAR it must verify the employment eligibility of any "employee assigned to the contract" (as defined in FAR 22.1801) in addition to verifying the employment eligibility of all other employees required to be verified under the FAR. Once an employee has been verified through E-Verify by the Employer, the Employer may not reverify the employee through E-Verify.

a. Federal contractors not enrolled at the time of contract award: An Employer that is not enrolled in E-Verify as a Federal contractor at the time of a contract award must enroll as a Federal contractor in the E-Verify program within 30 calendar days of contract award and, within 90 days of enrollment, begin to use E-Verify to initiate verification of employment eligibility of new hires of the Employer who are working in the United States, whether or not assigned to the contract. Once the Employer begins verifying new hires, such verification of new hires must be initiated within 3 business days after the date of hire. Once enrolled in E-Verify as a Federal contractor, the Employer must initiate verification of employees assigned to the contract within 90 calendar days after the date of enrollment or within 30 days of an employee's assignment to the contract, whichever date is later.

b. Federal contractors already enrolled at the time of a contract award: Employers enrolled in E-Verify as a Federal contractor for 90 days or more at the time of a contract award must use E-Verify to initiate verification of employment eligibility for new hires of the Employer who are working in the United States, whether or not assigned to the contract, within 3 business days after the date of hire. If the Employer is enrolled in E-Verify as a Federal contractor for 90 calendar days or less at the time of contract award, the Employer must, within 90 days of enrollment, begin to use E-Verify to initiate verification of new hires of the contractor who are working in the United States, whether or not assigned to the contract. Such verification of new hires must be initiated within 3 business days after the date of hire. An Employer enrolled as a Federal contractor in E-Verify must initiate verification of each employee assigned to the



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contract within 90 calendar days after date of contract award or within 30 days after assignment to the contract, whichever is later.

c. Institutions of higher education, State, local and tribal governments and sureties: Federal contractors that are institutions of higher education (as defined at 20 U.S.C. 1001(a)), State or local governments, governments of Federally recognized Indian tribes, or sureties performing under a takeover agreement entered into with a Federal agency pursuant to a performance bond may choose to only verify new and existing employees assigned to the Federal contract. Such Federal contractors may, however, elect to verify all new hires, and/or all existing employees hired after November 6, 1986. The provisions of Article II.D, paragraphs 1.a and 1.b of this MOU providing timeframes for initiating employment verification of employees assigned to a contract apply to such institutions of higher education, State, local and tribal governments, and sureties.

d. Verification of all employees: Upon enrollment, Employers who are Federal contractors may elect to verify employment eligibility of all existing employees working in the United States who were hired after November 6, 1986, instead of verifying only those employees assigned to a covered Federal contract. After enrollment, Employers must elect to do so only in the manner designated by DHS and initiate E-Verify verification of all existing employees within 180 days after the election.

e. Form I-9 procedures for Federal contractors: The Employer may use a previously completed Form I-9 as the basis for initiating E-Verify verification of an employee assigned to a contract as long as that Form I-9 is complete (including the SSN), complies with Article II.C.5, the employee's work authorization has not expired, and the Employer has reviewed the information reflected in the Form I-9 either in person or in communications with the employee to ensure that the employee's stated basis in section 1 of the Form I-9 for work authorization has not changed (including, but not limited to, a lawful permanent resident alien having become a naturalized U.S. citizen). If the Employer is unable to determine that the Form I-9 complies with Article II.C.5, if the employee's basis for work authorization as attested in section 1 has expired or changed, or if the Form I-9 contains no SSN or is otherwise incomplete, the Employer shall complete a new I-9 consistent with Article II.C.5, or update the previous I-9 to provide the necessary information. If section 1 of the Form I-9 is otherwise valid and up-to-date and the form otherwise complies with Article II.C.5, but reflects documentation (such as a U.S. passport or Form I-551) that expired subsequent to completion of the Form I-9, the Employer shall not require the production of additional documentation, or use the photo screening tool described in Article II.C.5, subject to any additional or superseding instructions that may be provided on this subject in the E-Verify User Manual. Nothing in this section shall be construed to require a second verification using E-Verify of any assigned employee who has previously been verified as a newly hired employee under this MOU, or to authorize verification of any existing employee by any Employer that is not a Federal contractor.

2. The Employer understands that if it is a Federal contractor, its compliance with this MOU is a performance requirement under the terms of the Federal contract or subcontract, and the Employer consents to the release of information relating to compliance with its verification responsibilities under this MOU to contracting officers or other officials authorized to review the Employer's compliance with Federal contracting requirements.



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ARTICLE III

REFERRAL OF INDIVIDUALS TO SSA AND DHS

A. REFERRAL TO SSA

1. If the Employer receives a tentative nonconfirmation issued by SSA, the Employer must print the tentative nonconfirmation notice as directed by the automated system and provide it to the employee so that the employee may determine whether he or she will contest the tentative nonconfirmation.

2. The Employer will refer employees to SSA field offices only as directed by the automated system based on a tentative nonconfirmation, and only after the Employer records the case verification number, reviews the input to detect any transaction errors, and determines that the employee contests the tentative nonconfirmation. The Employer will transmit the Social Security Number to SSA for verification again if this review indicates a need to do so. The Employer will determine whether the employee contests the tentative nonconfirmation as soon as possible after the Employer receives it.

3. If the employee contests an SSA tentative nonconfirmation, the Employer will provide the employee with a system-generated referral letter and instruct the employee to visit an SSA office within 8 Federal Government work days. SSA will electronically transmit the result of the referral to the Employer within 10 Federal Government work days of the referral unless it determines that more than 10 days is necessary. The Employer agrees to check the E-Verify system regularly for case updates.

4. The Employer agrees not to ask the employee to obtain a printout from the Social Security Number database (the Numident) or other written verification of the Social Security Number from the SSA.

B. REFERRAL TO DHS

1. If the Employer receives a tentative nonconfirmation issued by DHS, the Employer must print the tentative nonconfirmation notice as directed by the automated system and provide it to the employee so that the employee may determine whether he or she will contest the tentative nonconfirmation.

2. If the Employer finds a photo non-match for an employee who provides a document for which the automated system has transmitted a photo, the employer must print the photo non-match tentative nonconfirmation notice as directed by the automated system and provide it to the employee so that the employee may determine whether he or she will contest the finding.

3. The Employer agrees to refer individuals to DHS only when the employee chooses to contest a tentative nonconfirmation received from DHS automated verification process or when the Employer issues a tentative nonconfirmation based upon a photo non-match. The Employer will determine whether the employee contests the tentative nonconfirmation as soon as possible



Company ID Number: 173533

after the Employer receives it.

4. If the employee contests a tentative nonconfirmation issued by DHS, the Employer will provide the employee with a referral letter and instruct the employee to contact DHS through its toll-free hotline (as found on the referral letter) within 8 Federal Government work days.

5. If the employee contests a tentative nonconfirmation based upon a photo non-match, the Employer will provide the employee with a referral letter to DHS. DHS will electronically transmit the result of the referral to the Employer within 10 Federal Government work days of the referral unless it determines that more than 10 days is necessary. The Employer agrees to check the E-Verify system regularly for case updates.

6. The Employer agrees that if an employee contests a tentative nonconfirmation based upon a photo non-match, the Employer will send a copy of the employee's Form I-551 or Form I-766 to DHS for review by:

- Scanning and uploading the document, or
- Sending a photocopy of the document by an express mail account (furnished and paid for by DHS).

7. The Employer understands that if it cannot determine whether there is a photo match/non-match, the Employer is required to forward the employee's documentation to DHS by scanning and uploading, or by sending the document as described in the preceding paragraph, and resolving the case as specified by the Immigration Services Verifier at DHS who will determine the photo match or non-match.

ARTICLE IV

SERVICE PROVISIONS

SSA and DHS will not charge the Employer for verification services performed under this MOU. The Employer is responsible for providing equipment needed to make inquiries. To access the E-Verify System, an Employer will need a personal computer with Internet access.

ARTICLE V

PARTIES

A. This MOU is effective upon the signature of all parties, and shall continue in effect for as long as the SSA and DHS conduct the E-Verify program unless modified in writing by the mutual consent of all parties, or terminated by any party upon 30 days prior written notice to the others. Any and all system enhancements to the E-Verify program by DHS or SSA, including but not limited to the E-Verify checking against additional data sources and instituting new verification procedures, will be covered under this MOU and will not cause the need for a supplemental MOU that outlines these changes. DHS agrees to train employers on all changes made to E-Verify through the use of mandatory refresher tutorials and updates to the E-Verify User Manual. Even without changes to E-Verify, DHS reserves the right to require employers to take



Company ID Number: 173533

mandatory refresher tutorials. An Employer that is a Federal contractor may terminate this MOU when the Federal contract that requires its participation in E-Verify is terminated or completed. In such a circumstance, the Federal contractor must provide written notice to DHS. If an Employer that is a Federal contractor fails to provide such notice, that Employer will remain a participant in the E-Verify program, will remain bound by the terms of this MOU that apply to non-Federal contractor participants, and will be required to use the E-Verify procedures to verify the employment eligibility of all newly hired employees.

B. Notwithstanding Article V, part A of this MOU, DHS may terminate this MOU if deemed necessary because of the requirements of law or policy, or upon a determination by SSA or DHS that there has been a breach of system integrity or security by the Employer, or a failure on the part of the Employer to comply with established procedures or legal requirements. The Employer understands that if it is a Federal contractor, termination of this MOU by any party for any reason may negatively affect its performance of its contractual responsibilities.

C. Some or all SSA and DHS responsibilities under this MOU may be performed by contractor(s), and SSA and DHS may adjust verification responsibilities between each other as they may determine necessary. By separate agreement with DHS, SSA has agreed to perform its responsibilities as described in this MOU.

D. Nothing in this MOU is intended, or should be construed, to create any right or benefit, substantive or procedural, enforceable at law by any third party against the United States, its agencies, officers, or employees, or against the Employer, its agents, officers, or employees.

E. Each party shall be solely responsible for defending any claim or action against it arising out of or related to E-Verify or this MOU, whether civil or criminal, and for any liability wherefrom, including (but not limited to) any dispute between the Employer and any other person or entity regarding the applicability of Section 403(d) of IIRIRA to any action taken or allegedly taken by the Employer.

F. The Employer understands that the fact of its participation in E-Verify is not confidential information and may be disclosed as authorized or required by law and DHS or SSA policy, including but not limited to, Congressional oversight, E-Verify publicity and media inquiries, determinations of compliance with Federal contractual requirements, and responses to inquiries under the Freedom of Information Act (FOIA).

G. The foregoing constitutes the full agreement on this subject between DHS and the Employer.

H. The individuals whose signatures appear below represent that they are authorized to enter into this MOU on behalf of the Employer and DHS respectively.



E-VERIFY IS A SERVICE OF DHS

Company ID Number: 173533

To be accepted as a participant in E-Verify, you should only sign the Employer's Section of the signature page. If you have any questions, contact E-Verify at 888-464-4218.

Employer: County of Boone, Missouri

Wendy S. Noren

Name (Please Type or Print)

Title

Electronically Signed

Signature

12/23/2008

Date

Department of Homeland Security - Verification Division

USCIS Verification Division

Name (Please Type or Print)

Title

Electronically Signed

Signature

12/23/2008

Date



Company ID Number: 173533

Information Required for the E-Verify Program

Information relating to your Company:

Company Name: County of Boone, Missouri

Company Facility Address: Boone County Clerks Office

801 E. Walnut, Room 236

Columbia, MO 65201

Company Alternate

Address: Boone County Clerks Office

801 E. Walnut, Room 236

Columbia, MO 65201

County or Parish: BOONE

Employer Identification

Number: 436000349

North American Industry
Classification Systems

Code: 921

Parent Company: _____

Number of Employees: 100 to 499

Number of Sites Verified

for: 6

Are you verifying for more than 1 site? If yes, please provide the number of sites verified for in each State:

- MISSOURI 6 site(s)



Company ID Number: 173533

Information relating to the Program Administrator(s) for your Company on policy questions or operational problems:

Name:	Jullanna M Crouch	Fax Number:	(573) 886 - 4300
Telephone Number:	(573) 886 - 4298		
E-mail Address:	jcrouch@boonecountymo.org		
Name:	Wendy S Noren	Fax Number:	(573) 886 - 4300
Telephone Number:	(573) 886 - 4298		
E-mail Address:	ckwendy@msn.com		
Name:	Tasha M Reynolds	Fax Number:	(573) 886 - 4300
Telephone Number:	(573) 886 - 4298		
E-mail Address:	treynolds@boonecountymo.org		
Name:	Susan B Wells	Fax Number:	(573) 886 - 4300
Telephone Number:	(573) 886 - 4298		
E-mail Address:	swells@boonecountymo.org		



STATE OF MISSOURI
OFFICE OF ADMINISTRATION
VENDOR INPUT/ACH-EFT APPLICATION

*REQUIRED FIELDS

*NAME/ADDRESS AS SHOWN ON FEDERAL TAX RETURN County of Boone 801 E Walnut Columbia, MO 65201	*FEDERAL TAX ID NUMBER OR SOCIAL SECURITY NUMBER 43-6000349 *TYPE OF ENTITY <input type="checkbox"/> Corporation <input type="checkbox"/> Sole Proprietor <input type="checkbox"/> Individual <input type="checkbox"/> State Employee <input checked="" type="checkbox"/> Other <u>Government Entity</u> DATE OF CHANGE
---	--

REMIT TO NAME/ADDRESS IF DIFFERENT THAN ABOVE	PREVIOUS FEDERAL TAX ID NUMBER OR SOCIAL SECURITY NUMBER
	PREVIOUS NAME
	PREVIOUS ADDRESS
	COMMENTS

PURCHASE ORDER NAME/ADDRESS IF DIFFERENT THAN ABOVE County of Boone C/O Family Court Services - Juvenile Division 705 E Walnut Columbia, MO 65201

TO BE COMPLETED BY FINANCIAL INSTITUTION

NAME/ADDRESS OF FINANCIAL INSTITUTION Boone County National Bank 720 East Broadway Columbia, MO 65201
--

DEPOSITOR ROUTING NUMBER 081500859
DEPOSITOR ACCOUNT NUMBER 750073921

NAME ON ACCOUNT TR Investment Account
--

TYPE OF ACCOUNT <input checked="" type="checkbox"/> CHECKING <input type="checkbox"/> SAVINGS
--

SIGNATURE OF REPRESENTATIVE OF FINANCIAL INSTITUTION <i>Bonnie Lawler</i>
--

PRINT NAME Bonnie Lawler

TITLE ASP Business Bankng Officer

TELEPHONE NUMBER 923-874-8501	DATE 4-10-14
----------------------------------	-----------------

<input checked="" type="checkbox"/> I (We) hereby authorize the State of Missouri, to initiate credit entries to my (our) account at the depository financial institution named and to credit the same such account. I (We) acknowledge that the origination of ACH transactions to my (our) account must comply with the provision of U.S. law. This authorization is to remain in full force and effect until the State of Missouri, Office of Administration, has received written notification from me (us) of its termination in such time and in such manner as to afford the State of Missouri and the financial institution a reasonable opportunity to act on it.
<input type="checkbox"/> I (We) hereby cancel my (our) ACH/EFT authorization.

*VENDOR SIGNATURE <i>Nicole Galloway</i>

*PRINT NAME Nicole Galloway

*TITLE Boone County Treasurer

EMAIL ADDRESS ngalloway@boonecountymo.org
--

*TELEPHONE (573) 886-4365	*DATE 4-10-14
------------------------------	------------------

CERTIFICATION FOR INTERNAL REVENUE SERVICE (IRS) Exempt from Backup Withholding

Under penalties of perjury, I certify that:
I. The number shown on this form is my correct taxpayer identification number (or I am waiting for a number to be issued to me), and
II. I am not subject to backup withholding because: (a) I am exempt from backup withholding, or (b) I have not been notified by the Internal Revenue Service (IRS) that I am subject to backup withholding as a result of a failure to report all interest or dividends, or (c) the IRS has notified me that I am no longer subject to backup withholding, and
III. I am a U.S. person (including a U.S. resident alien).

Certification instructions. You must cross out item II above if you have been notified by the IRS that you are currently subject to backup withholding because you have failed to report all interest and dividends on your tax return. For all real estate transactions, item II does not apply. For mortgage interest paid, acquisition or abandonment of secured property, cancellation of debt, contributions to an individual retirement arrangement (IRA), and generally, payments other than interest and dividends, you are not required to sign the Certification, but you must provide your correct TIN. (See W-9 Instructions on irs.gov website for more information.) The Internal Revenue Service does not require your consent to any provision of this document other than the certifications required to avoid backup withholding.

SIGNATURE <i>Nicole Galloway</i>

MISSOURI DIVISION OF YOUTH SERVICES

Executive Summary for "Youth, Family and Community JCD Grant" Projects
Complete Exhibits B and E Prior to Completing

Diversion Activity (General Revenue) Special Gang Violence Prevention (Gaming)

Type of Application: New Renewal (Continuation) Revision

Judicial Circuit #: 13 Project Title: Probation Services Enhancement
Address: 705 East Walnut
City: Columbia Zip: 65201 Phone: 573-886-4200

Project Coordinator: Cindy Garrett Title: Juvenile Officer
Address: 705 East Walnut
City: Columbia Zip: 65201 Phone: 573-886-4200

Applicant Authorized Official (Judge): Honorable Leslie Schneider
Address: Boone County Courthouse
City: Columbia Zip: 65201 Phone: 573-886-4050

Applicant Fiscal Officer: Kathy Lloyd, Court Administrator
Address: Boone County Courthouse
City: Columbia Zip: 65201 Phone: 573-886-4060

Based on the completed planning process and stated goals and strategies, identify the primary Program Focus of this project (check all that apply):

<p>School & Education Support Programs</p> <ul style="list-style-type: none"> <input type="checkbox"/> Educational Services / Tutoring <input type="checkbox"/> Recreational / After School Programs <input type="checkbox"/> School / Court Liaison <input type="checkbox"/> Truancy Prevention <input type="checkbox"/> Day Treatment / Alternative School <input type="checkbox"/> Suspension / Expulsion Alternative <input type="checkbox"/> Job / Voc Training / Placement <input type="checkbox"/> Other <p>Family Support / Preservation</p> <ul style="list-style-type: none"> <input type="checkbox"/> Family Therapy <input type="checkbox"/> Parenting Skills <input type="checkbox"/> Family Support / Preservation <input type="checkbox"/> Family Mediation <input type="checkbox"/> Other <p>Restorative Justice</p> <ul style="list-style-type: none"> <input type="checkbox"/> Restitution Program <input type="checkbox"/> Victim Mediation <input type="checkbox"/> Community Service <input type="checkbox"/> Community Accountability Program <input type="checkbox"/> Other: 	<p>Counseling / Treatment Services</p> <ul style="list-style-type: none"> <input type="checkbox"/> Violence Prevention <input checked="" type="checkbox"/> Substance Abuse Prevention <input type="checkbox"/> Community Group Counseling <input type="checkbox"/> Sex Offender Therapy <input type="checkbox"/> Anger Management <input type="checkbox"/> Prevention Education / Treatment <input checked="" type="checkbox"/> Mental Health Services <input type="checkbox"/> Mentoring / Advocacy <input type="checkbox"/> Other <p>Supplemental Court Services / Supervision / Gang Prevention</p> <ul style="list-style-type: none"> <input type="checkbox"/> Teen Court <input type="checkbox"/> Drug Court <input type="checkbox"/> Intensive Supervision / Electronic Monitoring <input type="checkbox"/> Gang Education and Prevention <input type="checkbox"/> Gang Prevention / Intervention <input checked="" type="checkbox"/> Other Probation Services <p>Alternative Residential Placement</p> <ul style="list-style-type: none"> <input type="checkbox"/> Alternative Residential Placement <input type="checkbox"/> Purchased Residential Care (Foster/Shelter)
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Missouri Division of Youth Services
Face Sheet & Press Release Information

For "Youth, Family and Community JCD Grant" Recipients

The Division of Youth Services may announce your Youth, Family and Community JCD Grant to the media in your area. In order to assist us, please complete the following information in its entirety and submit with your application to the Division of Youth Services.

Judicial Circuit #: 13

List all the counties the project will serve:

- | | | |
|----------|----|----|
| 1. Boone | 2. | 3. |
| 4. | 5. | |

Scope of Services: Describe the *Focus Program Area(s)* to be provided by the Circuit. Describe what will be done and what is hoped to be accomplished.

Focus Area #1: We are requesting funding for two deputy juvenile officer positions and if funded, the Juvenile Officer will commit to assigning two officers specialized caseloads for the purpose of enhancing probation services. It is believed that with these specialized caseloads we will be more successful at diverting out of home placement or commitment to Division of Youth Services.

Focus Area #2:

Focus Area #3:

Focus Area #4:

Focus Area #5:

Focus Area #6:

Projected number of youth to be served by project: 80

Brief description of targeted population:

The targeted population to be served under this grant are high risk offenders as well as moderate risk offenders with noted need areas in mental health treatment and substance abuse issues.

Name and position of court person media may contact for detailed information:

Name: Cindy Garrett	Title: Juvenile Officer
Phone: 573-886-4200	Fax: 573-886-4030
	Email: Cindy.L.Garrett@courts.mo.gov

List all newspapers in area:

Columbia Tribune

Columbia Missourian

Senatorial District Number: 19
District Senator: Kurt Schaefer

House District Number: 44, 45, 46, 47, 50
District Representative: Caleb Rowden-44,
Chris Kelly-45, Stephen Webber-46, John
Wright-47, Caleb Jones-50

Projected Number of Youth to be Served by this Project:

Projected number of ALL participating youth served by Proposal – i.e. Pre-Referral plus Court Referral youth. 150

Pre-Referral Youth Only

Projected number of GENERAL POPULATION youth to receive prevention/education activity services. (Youth names likely unknown)

Law Violation and Status Offender Referrals Only:

Projected number of participating COURT REFERRED youth served at level no more severe than INFORMAL SUPERVISION. 25

Projected number of participating COURT REFERRED youth served at level no more severe than FORMAL SUPERVISION. 100

Projected number of participating COURT REFERRED youth served who will require OUT OF HOME PLACEMENT OTHER THAN DYS. 20

Projected number of participating COURT REFERRED youth served for which DYS COMMITMENT is anticipated. 30

NOTE: It is understood that services are fluid, and the level of intervention may be increased. For the purposes of the above, project the HIGHEST level of intervention that will be required.

These data elements are the same as used on the Mid-Year and Annual Reports.

Budget / Costs Summary:

Transfer the following information from Exhibit E-7 (Budget Summary and Outline – green cells)

Personnel	\$ 82,997.56	Local Funds Committed	\$ 0	0%
Travel				
Equipment		DYS FUNDS REQUESTED	<u>\$82,997.56</u>	<u>100%</u>
Supplies				
Contractual				
TOTAL	<u>\$82,997.56</u>			

AUTHORIZED OFFICIAL'S APPROVAL

Check box to verify this application has been reviewed and approved by the Applicant Authorized Official (Judge).

MISSOURI DIVISION OF YOUTH SERVICES

Application for "Youth, Family and Community JCD Grant" Project

NARRATIVE (Four Parts)

Type of Application: New Renewal (Continuation) Revision

PART I: DESCRIPTION OF PROBLEM

CIRCUIT / COMMUNITY PROFILE

Use available data, and experiences of the court and the planning committee to briefly discuss the most significant issues impacting Juvenile Justice in your area:

Possible Data Sources:

- Juvenile Court Statistics,
- Kids Count Missouri,
- Missouri's Statistical Analysis Center,
- Missouri Economic Research and Information Center,
- School Data and Statistics (DESE)
- Other sources

NOTE: *Hyperlinks not active in this document. Use File Document Directory to directly link to resources.*

Areas to consider in response:

Family: Health Care, Social and Economic Support, Neglect and Abuse, Parent Problems (Mental Health & Substance Abuse), Family Conflict and Disruption, Public Assistance, Teen Pregnancy, Other.

Community: Impoverished Neighborhoods, Alcohol / Substance Abuse, Crime Index, Violence, Unemployment, Recreational Opportunities, Other.

School: Attendance Rate, Dropout Rate, Discipline, School Violence, Graduation Rate, Other.

Other Factors: Other factors contributing to local juvenile delinquency issues not included above.

According to information produced by the University of Missouri Extension, Office of Social & Economic Data Analysis(OSEDA), Boone County is a progressive urban county located in the Central Region of the State. The two largest cities in the Central Region are Columbia and Jefferson City, with Columbia being located in Boone County. According to the March 2013 QuickFacts from the US Census

Bureau, the combined 2012 population estimate of Boone and Callaway counties was 212,840. Boone County's estimated population is 168,535 (79 percent) and Callaway's estimated population is 44,305 (21 percent). The population trends for Boone County continue to show an increase in population each year. Boone County is home to a significant number of minority populations, including African-American, Asian, Hispanic, and American Indian. According to the Missouri Department of Elementary and Secondary Education the 2012 high school drop out rate for the State of Missouri is 2.3%. Over the past four years, this figure has dropped slightly from 3.1% in 2010. Similar to the the State's reported drop out rate, Columbia Schools showed a slight decrease in the drop out rate, from 3.3% in 2010 to 2.9% in 2013.

With Columbia being one of the two largest cities within the Central Region and the population continuing to increase for Boone County it was somewhat surprising that the overall crime rate for Boone County has slightly decreased. According to the 2012 Crime in Missouri report which is produced by the Missouri State Highway Patrol, Statistical Analysis Center, the crime index rate for Boone County in 2012 was 3,800.1 per 100,000 in population which is a decrease from 2011 where the crime index rate was 3,825.8 per 100,000 in population. The trend for Boone County is not consistent with that of the Statewide Crime Index Rate, which showed a 9.9% increase in the Crime Index Rate from 2011. Crime index offenses are those which include: rape, murder, robbery, aggravated assault, theft, motor vehicle theft, arson, and burglary. In order to get a better picture of crime in Boone County, data was reviewed which also came from the 2011 and 2012 Crime in Missouri report. In 2012, 228,012 Crime Index reports were made in the state of Missouri with Boone County contributing 2.7% of those offenses, which is an increase from the 2.4% of the Crime Index that were generated from Boone County in 2011.

Resource Gaps: Briefly identify the primary resource gap(s) in your area that have the greatest impact on the above.

The primary resource gaps in Boone County are in the area of personnel within the Juvenile Office. There are not enough DJO's employed to adequately supervise the number of youth on probation.

PROJECT DESCRIPTION

Identify the specific problem or need to be addressed by this project:

A major concern to the community is the number of youth referred to the Juvenile Officer and ultimately placed under the supervision of a Deputy Juvenile Officer in order to ensure safety of the community and to hold the youth accountable for their delinquent behaviors. Probation services consist of a variety of probation-oriented programs, including traditional probation; intensive supervision and school-based probation. Traditional probation is a common disposition in most referrals to the Juvenile Office. According to the OJJDP Model Programs Guide, "probation is known as the cornerstone of the juvenile justice system because juvenile probation officers have contact with virtually every case that enters the system with responsibilities ranging from screening cases to the supervision of cases". Also noted in the OJJDP Model Program Guide, the biggest reason that probation fails for youth is due to heavy caseloads on probation officers which only allow them to provide "superficial instructions" and "infrequent contacts".

The 13th Circuit Family Court has been and continues to be fundamentally grounded in the concept of community and family based probation services for youth under supervision of the Juvenile Officer. The Boone County Juvenile Office currently has a total of eleven deputy juvenile officers, classified either as deputy juvenile officer I or II. Two of the deputy juvenile officers oversee a caseload of youth who are placed in Children's Division custody for out of home placement. This is an area where we have seen a 44% increase in caseloads over the past four years. Two deputy juvenile officers are assigned to the intake unit, seeing youth and families referred to the Juvenile Officer, in an effort to determine what level of services are needed within the Juvenile Office. The remaining seven deputy juvenile officers are assigned to the supervision unit. These officers are responsible for providing informal and formal supervision to approximately 200 youth in addition to other assigned tasks. The officer assigned to the Intensive Supervision caseload has a maximum caseload of 15, this leaves the remaining six officers to manage approximately 185 cases making the average caseload 26. The Juvenile Officer believes this is a manageable number for caseloads and would like to maintain this average or at a minimum keep current caseloads under 25. Without the continued funding of two deputy juvenile officers this caseload size would increase to an average of 37 or higher depending upon the number of referrals received. If caseloads increase, the likely outcome may be an increase in the number of commitments to the Division of Youth Services.

If two deputy juvenile officer positions are continued funded, the Juvenile Officer will commit to assigning two senior officers specialized caseloads for the purpose of enhancing

probation services. One deputy juvenile officer will be responsible for working with high risk offenders who are in the Intensive Intervention Model Program (IIMP). The target population is 13-16 year old juveniles who have been repeat offenders to the Juvenile Officer or those offenders who commit serious criminal offenses. The IIMP approach is more needs based and provides intervention and linkage to community resources. It is believed that this approach will have a greater success rate of diverting out of home placement or commitment to Division of Youth Services.

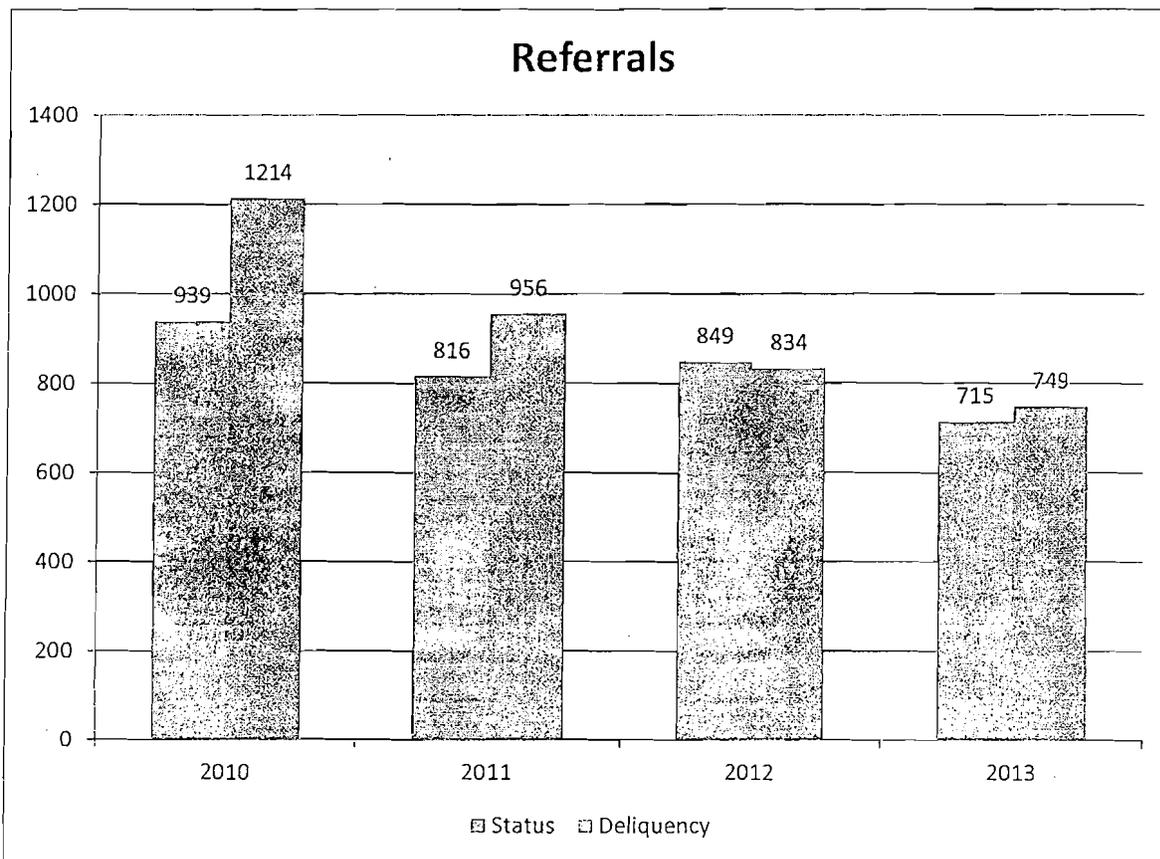
A second deputy juvenile officer will be assigned a caseload that is made up of mostly moderate risk offenders who have significant needs in the area of mental health and substance abuse. Moderate risk offenders often are overlooked because they fall in the middle of the risk groups and are at significant risk of becoming high risk offenders which subsequently puts them in the category of being at risk for commitment to Division of Youth Services. High risk offenders are usually targeted for intensive services and low risk offenders are often targeted for prevention services such as Teen Courts, Community Justice Boards, etc. If funded, the caseload size for this officer will be kept to a maximum of 25. Currently moderate risk offenders are seen on an average of two times per month. Moderate risk offenders who are assigned to this officer will be met with on a weekly basis and will also participate in bi-weekly group sessions that focus on need areas. Based on Boone County's 2013 data, 58% of youth committed to the Division of Youth Services had a history of prior or current mental health needs. To address mental health issues, youth in this targeted group will be referred to Burrell Behavioral Health for targeted case management services. If assigned targeted case management services, the officer will maintain bi-monthly contact with the targeted case manager so that mental health concerns can be addressed on an ongoing basis. Another significant need area based on 2013 Boone County data is substance abuse in that 75% of commitments to the Division of Youth Services had a history of prior or current substance abuse problems. This is a significantly high number. In order to address substance abuse issues with this targeted group, random drug testing will occur as well as participation in out-patient substance abuse treatment will be required. The substance abuse groups will also focus on what triggers youth to use drugs and alcohol as well as how to avoid high risk situations that might cause youth to relapse. In addition, groups will focus on behavioral techniques that will aid them in controlling their mental health issues, having healthy relationships, etc. By funding this position, a moderate risk group of juveniles will have increased contact than what they normally would on an average deputy juvenile officer's caseload. They will also have the benefit of meeting in a group setting for the purpose of addressing problem/need areas. Finally, this targeted population will have mental health and substance abuse needs met which past DYS commitment data has indicated as a significant need area for youth who have previously been committed to DYS.

It should be noted that the two officers assigned to these caseloads will not necessarily be the officers funded under this grant, but by funding two positions, two senior officers can be freed up to work with this at risk population. It would not be beneficial to hire new inexperienced officers to work with these populations.

Provide supporting statistical or descriptive information that emphasizes the extent of the problem or need. Identify the source of the documentation.

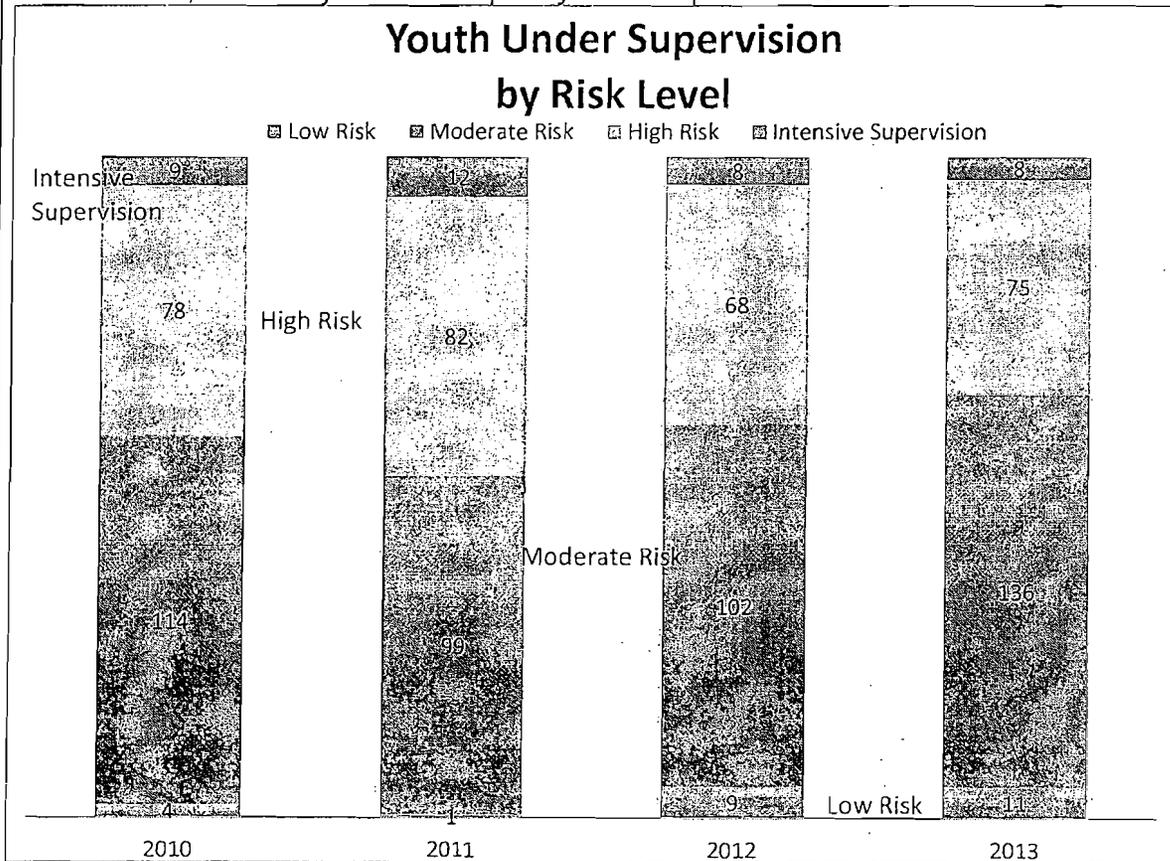
The Boone County Juvenile Office handles all referrals involving juvenile offenders with the

exception of traffic offenses committed by juvenile offenders who are 15 years of age and older. Youth committed to the Division of Youth Services frequently have multiple referrals to the Juvenile Office, including multiple law violations. The below table shows a four year history of status referrals and delinquency referrals received by the Juvenile Office. It is interesting to note that delinquency referrals have steadily decreased over the past four years, while status offenses have also decreased except for in 2012 when they slightly increased. When you compare the Referrals chart where there was an overall decrease in referrals to the chart on Youth Under Supervision by Risk Level, you will see the snapshot of the number of youth under supervision in December of the past four years, does not correlate with the number of youth being supervised by the Juvenile Officer. As in 2010 when the referrals were at the highest level, there were a total of 205 youth under supervision in December of that year. However, in 2013 when referrals were at their overall lowest, there were 230 youth under supervision in December of 2013. This can be due to a number of reasons. It should also be noted we have made great efforts in the past three years to work with law enforcement and school officials to change protocol so that only the most serious offenses are referred to the Juvenile Court and all efforts possible are made within the school system prior to a referral being generated. Therefore it is clear to note the number of youth under supervision does not directly relate to the number of referrals received. Number of referrals received can include multiple referrals on one youth versus one referral per child.



1. The Juvenile Officer attempts to offer services to youth prior to placing youth under

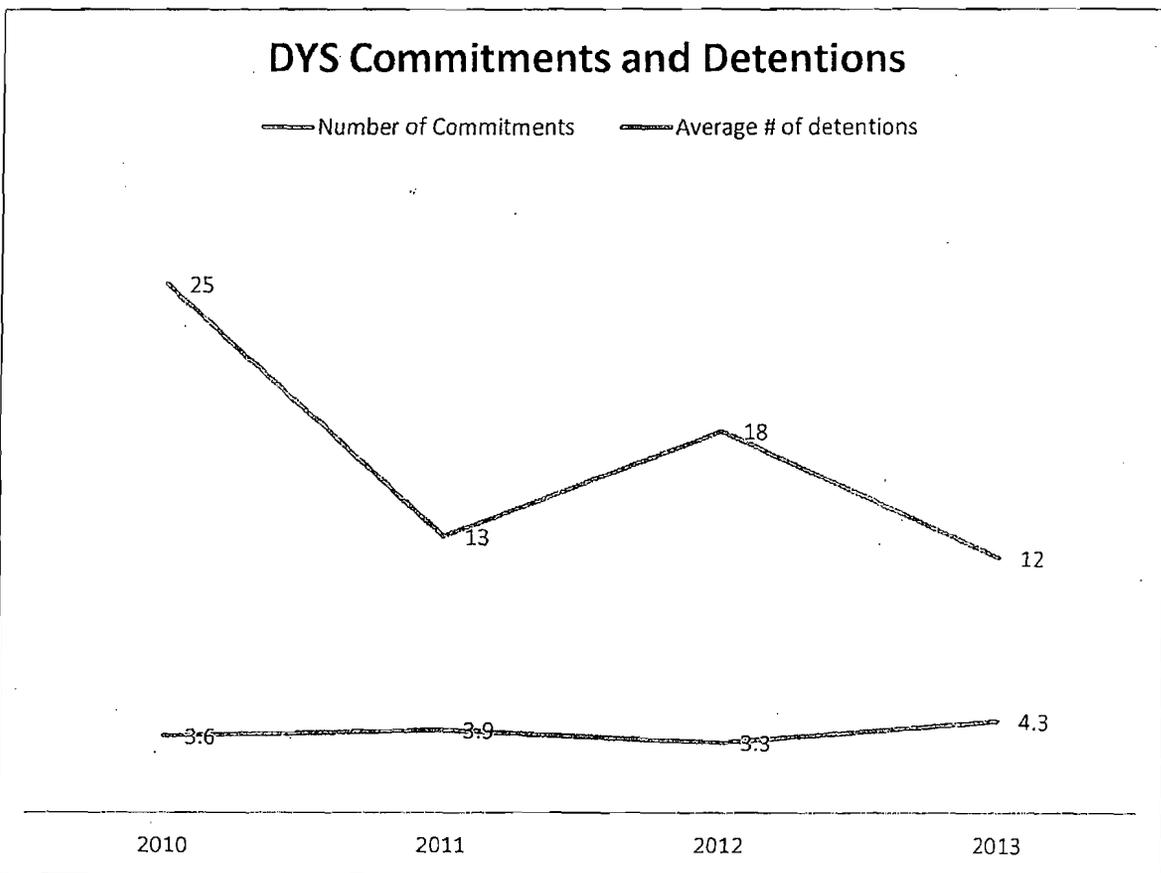
the supervision of a deputy juvenile officer. Once supervision by a deputy juvenile officer is determined necessary it is normally due to a youth scoring in the moderate to high risk range of the Missouri Juvenile Risk Assessment tool. The table below shows a snap shot of the number of youth under supervision by risk level as of the end of each year, according to cognos reports from the Office of State Court Administration. In December of each year, youth of high risk level account for a range of 33-42% of the caseloads. However, of the youth committed to the Division of Youth Services in 2013, 100% of the youth scored high risk when using the Missouri Juvenile Risk Assessment. If you look at the 75 high risk youth under supervision at the end of 2013, you can see that youth committed to Division of Youth Services accounted for only 16% of those youth. In 2013, there were a total of 12 youth committed to the Division of Youth Services from Boone County. Again if you look at a snap shop of the number of youth under supervision in December, 2013, the 12 youth committed to the Division of Youth Services accounted for only 5% of those youth. Again it should be noted the charts below do not indicate the total number of youth under supervision during the year, but only a snapshot of one month, however youth are frequently under supervision for numerous months.



Deputy Juvenile Officers attempt to exhaust all services possible through the Juvenile Court system prior to a youth being committed to the Division of Youth Services. Most of the youth have frequently participated in many of the Juvenile Officer's programs, including alternative to detention programs. Current alternative to detention programs offered by the 13th Circuit include Shelter Care, Evening Reporting Center, Conditional Release program, Intensive

Crisis Intervention Services and Home Detention. Being held in secure detention is generally only used for those youth scoring a 15 or above on the Missouri Juvenile Detention Assessment (JDTA) form. Based on the JDTA scoring tool, once a youth has received five or more sufficient law violations and they are taken into custody for another law violation, they are almost always going to score the need for another detention. Our circuit follows the scoring of the JDTA with a less than 3% override rate. In 2013, the JDTA was scored 126 times indicating the need for a youth to be detained. However, of the 12 youth committed to the Division of Youth Services in 2013, they accounted for 52 detentions during their time under supervision or an average of 4.3 detention per youth.

The following charts shows youth committed to the Division of Youth Services over the past year and the average number of detentions for those youth.



Using your Circuit's DYS Commitment Profile (attached), and/or other available data, identify the patterns, trends and/or needs to describe how the youth targeted by this project are at risk of commitment to the Division of Youth Services.

The targeted population to be served under this grant are high risk offenders as well as moderate risk offenders with noted need areas in mental health treatment and substance abuse issues. Based on 2013 Boone County data for youth committed to the Division of

Youth Services, 58% of youth had a history of prior mental health needs and 75% had a history of prior substance abuse involvement. Another factor is the number of ongoing referrals either through arrest or through violations of supervision that youth continue to receive. It should be noted for each referral received, there could be numerous offenses per referral. For the twelve youth committed to the Division of Youth Services from Boone County in 2013, these youth accounted for a total of 239 referrals or an average of 20 referrals per youth. On-going referrals show a disregard for and resistance to the services and efforts put in place to assist the youth in being a productive citizens of our community. They also place the community and themselves at risk with their on-going delinquent activities.

If this is a NEW project, describe past efforts to address the problem or need. Identify the progress and the obstacles.

If this is a grant Renewal (Continuation) or Revision, describe the efforts that are working well toward addressing the problem or need.

With funding from the Division of Youth Services Juvenile Diversion grant, the Boone County Juvenile Office has managed to keep the number of commitments to a constant number, being below 30 youth since 2008. Of notable interest and due largely in part to having received diversion grant funds, the Juvenile Office has reduced the number of commitments by 41% from calendar year 2010 to 2013. Previously, grant funds have funded two deputy juvenile officers who provide supervision services to youth and their families that otherwise might be committed to the Division of Youth Services. By continuing this funding for two deputy juvenile officers this has allowed the Boone County Juvenile Office to keep the average caseload size to fewer than 30. Prior to grant funds having been received the average caseload size was 51.

Funding for the Probation Enhancement Services Program was received during the past fiscal year. During that funding period services were provided to 83 youth. Of these youth served, 59 were referred for mental health services and 40 received substance abuse treatment. Of the youth receiving services, 32 were released successfully; 13 were committed to Division of Youth Services; 8 were released unsuccessfully; and finally, 54 remain under supervision with 1 pending court action. Throughout the course of the previous grant funding cycles, approximately 2,013 youth and their families have been provided services.

If this is a grant Renewal (Continuation) or Revision, describe the challenges that remain toward addressing the problem or need.

Challenges remain with keeping manageable caseloads. This is due largely in part to not being able to predict the number of referrals that come in that will require some level of formal or informal probation. Further, seriousness of offenses are also difficult to predict and these are generally ones that will cause a commitment to Division of Youth Services without much prior involvement with the Court.

PART II: GOALS, SPECIFIC STRATEGIES/OBJECTIVES / EVALUATION

Based on the specific problem or need identified in Part I, list the Primary Goal(s) identified by the Planning Committee Members to address local needs and to divert youth from the Missouri Division of Youth Services (e.g. reduce truancy in the community; develop process to engage community in juvenile justice decision making; coordinate local services to reduce risk factors).

Goal 1: Maintain the number of juveniles committed to Division of Youth Services from Boone County to 30 or less.
Goal 2: Provide intensive supervision services to at least 30 youth.
Goal 3: At least 80% of moderate risk participants will receive mental health or substance abuse treatment services.
Goal 4: At least 50% of all participants will have no subsequent referrals to the Juvenile Office while on probation.
Goal 5: Keep the average deputy juvenile officer caseload size to under 30.

List the strategies and/or services to be implemented to achieve the Primary Goal(s). Identify the Action Step(s) required to implement the strategy or to deliver the service and the approximate timeframe required. Include the person / position responsible for ensuring the action is complete.

Strategy or Service	Action Steps Required	Timeline	Person Responsible
1. Review all recommendations for commitment to Division of Youth Services and reject or accept each recommendation based on: 1) safety to the community; 2) Services provided to juvenile and whether or not any other services could be provided; 3) Age of juvenile.	1. Prior to recommending commitment to Division of Youth Services, each juvenile will have written pre-disposition assessment or certification report completed by a Deputy Juvenile Officer or evaluator.	Process already in place.	Cindy Garrett
	2. In cases where a commitment to Division of Youth Services is being recommended, a copy of the report will be submitted in advance to the Juvenile Officer for review and approval or rejection.	Process already in place.	Cindy Garrett
	3. When possible and provided the youth does not pose a safety issue to the community, the youth should receive a stayed commitment prior to being committed to Division of	Process already in place.	DJO assigned to IIMP caseload.

	Youth Services.		
2. All youth placed in the Intensive Intervention Model Program (IIMP) will receive intensive supervision.	1. Prior to a youth being court ordered into IIMP, they will first be screened by the Deputy Juvenile Officer assigned to this caseload.	Process already in place.	DJO assigned to IIMP caseload.
	2. Upon acceptance into the program, the Deputy Juvenile Officer will meet with the youth and family and go over the program rules.	Process already in place.	DJO assigned to IIMP caseload.
	3. Information will be kept on the number of youth served in the program.	Process already in place.	DJO assigned to IIMP caseload.
3. Referrals will be made for mental health and substance abuse treatment.	1. Based on risk/needs assessments, up to 30 juveniles will be assigned to the Moderate Risk caseload.	Process already in place.	Cindy Garrett
	2. If youth score 2 or higher on the needs assessment, they will be referred for mental health and substance abuse services.	Process already in place.	DJO assigned to Moderate Risk caseload.
	3. Ongoing contact will be maintained with the mental health/substance abuse service provider.	Process already in place.	DJO assigned to Moderate Risk Caseload.
4. Additional referrals to the Court while on probation will hopefully be diverted by providing intensive supervision to high risk and moderate risk offenders.	1. Both DJO's assigned to these specialized caseloads will ensure that they have the designated number of contacts with juveniles on their caseload.	Process already in place.	DJO's assigned to specialized caseloads.
	2. Services will be provided by each officer that will address the needs of the juvenile.	Process already in place.	DJO's assigned to specialized caseloads.
	3. A spreadsheet of all participants will be kept that also documents any subsequent referrals while on probation.	Process already in place.	DJO's assigned to specialized caseloads.
5. The average DJO caseload will be kept to a manageable level of	1. Monthly DJO caseload reports will be run to review the number of juveniles	Already in place.	Cindy Garrett

45 or less.	assigned to each person's caseload.		
	2. If an officer's caseload exceeds 30, adjustments will be made in order to keep all caseloads to under 30.	Already in place.	Cindy Garrett

Describe any professional development needs for implementing this project. Include potential partnerships or resources for securing needed training.

All deputy juvenile officers currently receive on-going training in a variety of areas pertaining to juvenile justice. This will continue to be provided through the Boone County Juvenile Office training budget.

This project is based on:

- Locally developed idea
- Promising Practice developed by OJJDP Model Programs, Intensive Supervision
- Evidence Based Practice developed by

Will this project have a measured impact on any of the following? Check all that apply.

- | | | |
|---|--|--|
| <input checked="" type="checkbox"/> Juvenile Crime | <input checked="" type="checkbox"/> Families | <input checked="" type="checkbox"/> Community Safety |
| <input checked="" type="checkbox"/> Juvenile Services | <input checked="" type="checkbox"/> Individual Youth | <input type="checkbox"/> Schools |
| <input type="checkbox"/> Other | <input type="checkbox"/> Other | |

Describe the impact that could occur for participating youth as a result of a successful implementation of this project.

Participating youth could remain in their homes and in the community as well as be referral free to the Juvenile Office once they have completed their probation period.

Describe the changes for families that could occur as a result of a successful implementation of this project.

Families could remain intact as well as could have more positive relationships with each other.

Describe the change(s) within the local community that could occur as a result of a successful implementation of this project.

The community could become a safer place to live with more productive youth residing in it.

Describe the change(s) within the local Juvenile Court System that could occur as a result of a successful implementation of this project?

The Juvenile Court System could see a reduction in referrals to the Juvenile Court.

What measures and documentation sources will be used to substantiate the impact on the areas described above? How frequently is it updated?

Measure	Source	Frequency of Updates
# of commitments to DYS per month	Executive Summary Report,	This document is updated monthly and yearly totals are kept.
# of youth who receive services under IIMP	A spreadsheet is kept with the date the juvenile enters the program and the date the juvenile is terminated from the program. Information is also kept on whether the juvenile successfully completed the program or not; whether committed to DYS; risk/needs scores; and whether or not the family participated in family	A spreadsheet is kept with the date the juvenile enters the program and the date the juvenile is terminated from the program. Information is also kept on whether the juvenile successfully completed the program or not; whether committed to DYS; risk/needs scores; and whether or not the family participated in family therapy

	therapy.	and evening reporting center.
# of youth referred for mental health or substance abuse treatment/services.	A spreadsheet will be kept with the date the juvenile enters the program and the needs score for mental health and substance abuse. Documentation will also be kept on the spreadsheet showing the date a referral was made for services and whether or not the juvenile is receiving services. Once services are being received, documentation will be kept on the frequency of contact with the treatment provider.	This spreadsheet will be updated on a weekly basis and will be submitted to a supervisor on a monthly basis.
# of subsequent referrals received while juvenile is on probation.	In both of the aforementioned spreadsheets, data will be kept on any subsequent referrals received while on probation.	This will be updated on a monthly basis.
# of juveniles on DJO caseloads	Monthly a caseload report is run from our JIS system which tells you the number of youth on each DJO's caseload.	This report will continue to be run monthly and caseload adjustments will be made accordingly.

Briefly describe how the Planning Committee Members contributed to developing the mission, plan, design, implementation, evaluation plan and/or support for this project.

The planning members were instrumental in assisting with reporting the needs of youth served through the Boone Juvenile Office. Each planning member has a level of expertise which is instrumental in our planning development.

PART III: LOCAL RESOURCES AND SUPPORT / SUSTAINABILITY

List community collaborators who will participate in achieving the goals and strategies of the project and their role.

Community Partner	Role
Burrell Behavioral Health	Mental Health Service Provider, Substance Abuse Provider
Pathways	Substance Abuse Treatment Provider
Columbia Public Schools	Provides information on juveniles and allows for supervision meetings/contacts to occur at schools.
Columbia Police Department	Local law enforcement who reports referrals
University of Missouri School of Psychology	Provide Family Therapist
Reality House	Provides staff to facilitate Moral Reconciliation Therapy at Evening Reporting Center

List additional resources that will be used to support the project (funds, in-kind, etc).

Resource Provider	Support Provided	Type
None		

Diversion programming is subject to annual appropriation from the state legislature. How can this project be sustained beyond this funding cycle?

The funding of two additional deputy juvenile officers would only be able to be sustained on the State level provided the number of FTE's that Boone County is determined to be in need of were funded. On the local level, the Juvenile Officer will make every effort to dedicate officers to specialized caseloads in the hopes of diverting youth from further court involvement as well as commitment to Division of Youth Services. With respect to commitments, the Juvenile Officer will continue to scrutinize all recommendations for commitment to Division of Youth Services.

Without funding for this projectwhat will happen?

It is anticipated that without funding for this project, the number of youth committed to Division of Youth Services will be increasingly higher than past years. Further, it is anticipated that the number of youth having additional referrals to the Juvenile Office will increase, thus increasing the number of youth on deputy juvenile officers' caseloads.

PART IV: EMPLOYEE AND CONTRACTUAL PROVIDER RESPONSIBILITIES

Briefly describe below the primary roles, responsibilities and duties of persons to be employed under this proposal: CHECK IF NO EMPLOYEES

FTE	Working Title	Full Time / Part Time	Deputized?
2	Deputy Juvenile Officer I	<input checked="" type="checkbox"/> Full-time <input type="checkbox"/> Part-time	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Primary Role, Responsibilities and Duties		To provide case management of youth who have been referred to the Juvenile Court for delinquent acts.	

FTE	Working Title	Full Time / Part Time	Deputized?
		<input type="checkbox"/> Full-time <input type="checkbox"/> Part-time	<input type="checkbox"/> Yes <input type="checkbox"/> No
Primary Role, Responsibilities and Duties			

FTE	Working Title	Full Time / Part Time	Deputized?
		<input type="checkbox"/> Full-time <input type="checkbox"/> Part-time	<input type="checkbox"/> Yes <input type="checkbox"/> No
Primary Role, Responsibilities and Duties			

FTE	Working Title	Full Time / Part Time	Deputized?
		<input type="checkbox"/> Full-time <input type="checkbox"/> Part-time	<input type="checkbox"/> Yes <input type="checkbox"/> No
Primary Role, Responsibilities and Duties			

FTE	Working Title	Full Time / Part Time	Deputized?
		<input type="checkbox"/> Full-time <input type="checkbox"/> Part-time	<input type="checkbox"/> Yes <input type="checkbox"/> No
Primary Role, Responsibilities and Duties			

FTE	Working Title	Full Time / Part Time	Deputized?
		<input type="checkbox"/> Full-time <input type="checkbox"/> Part-time	<input type="checkbox"/> Yes <input type="checkbox"/> No
Primary Role, Responsibilities and Duties			

FTE	Working Title	Full Time / Part Time	Deputized?
		<input type="checkbox"/> Full-time <input type="checkbox"/> Part-time	<input type="checkbox"/> Yes <input type="checkbox"/> No
Primary Role, Responsibilities and Duties			

Briefly describe below the primary roles, expectations and services of any contractual providers to be utilized under this proposal:

CHECK IF NO CONTRACTUAL SERVICES

NOTE: CONTRACT DATA (FORM MO 886-2647) must be completed for each individual or entity providing contractual services under this agreement.

Type of Contractual Service	Contact with Youth?	Licensing/Certification Required
	<input type="checkbox"/> Yes <input type="checkbox"/> No	<input type="checkbox"/> Yes <input type="checkbox"/> No
Primary Role, Expectation and / or Service		

Type of Contractual Service	Contact with Youth?	Licensing/Certification Required
	<input type="checkbox"/> Yes <input type="checkbox"/> No	<input type="checkbox"/> Yes <input type="checkbox"/> No
Primary Role, Expectation and / or Service		

Type of Contractual Service	Contact with Youth?	Licensing/Certification Required
	<input type="checkbox"/> Yes <input type="checkbox"/> No	<input type="checkbox"/> Yes <input type="checkbox"/> No
Primary Role, Expectation and / or Service		

Type of Contractual Service	Contact with Youth?	Licensing/Certification Required
	<input type="checkbox"/> Yes <input type="checkbox"/> No	<input type="checkbox"/> Yes <input type="checkbox"/> No
Primary Role, Expectation and / or Service		

Type of Contractual Service	Contact with Youth?	Licensing/Certification Required
	<input type="checkbox"/> Yes <input type="checkbox"/> No	<input type="checkbox"/> Yes <input type="checkbox"/> No
Primary Role, Expectation and / or Service		

PLANNING COMMITTEE MEMBERS

Name	Address / Phone	Occupation
Robert Perry	3913 Dublin Court Columbia MO 65203 573-864-6898	Citizen
Rick Gaines	5656 North Roger Wilson Memorial Drive Columbia MO 65202 573-886-4450	Superintendent of Robert L. Perry Juvenile Justice Center
Tom Reddin	2121 County Drive Columbia MO 65202 573-875-1111	Chief Deputy Boone County Sheriff's Department
Jill Schlude	601 E Walnut Columbia MO 65201 573-874-7652	Assistant Chief of Police Columbia Police Department
Carla London	1818 West Worley Columbia MO 65203 573-214-3400	Supervisor of Student and Family Advocacy Columbia Public Schools

CERTIFICATION OF SPENDING LEVEL

We certify that expenditures for juvenile services in 13th Circuit for year beginning 1/1/2010 and ending 12/31/2012 are at least as great as in the preceding year.

If a reduced expenditure is made in juvenile services, an explanation shall be attached showing that these reductions are necessary.

List in chronological order actual expenditure for juvenile services for the past three (3) years.

YEAR	EXPENDITURE
2010	\$ <u>335,149</u>
2011	\$ <u>330,357</u>
2012	\$ <u>318,086</u>

As required by RSMo 211.393.6, briefly describe how "Maintenance of Effort" funds will be used within the Juvenile Court Circuit.

Maintenance of efforts funds are used to employ part-time program assistants, legal staff; for supplies/subscriptions; for training and travel expenses; for utilities; for vehicle expenses; for equipment and building maintenance; for contractual services to include interpreter services, contracted trainers, evaluations for youth; for advertising job postings, drug testing for youth, and GAL fees; and for needed fixed assets.

Check box to verify the Certification of Spending Level has been reviewed and approved by the Applicant Fiscal Officer.

Certificate of Spending:

There has been a decrease in the level of spending over the past three years. Below are the categories where there has been a decrease and the reasons for said decrease.

Dues, Travel & Training: Over the past few years our Court has been able to take advantage of grant opportunities in sending our staff to training through scholarships, grants, etc. vs. spending out of our budget. There has not been any out of state training unless fully covered by grant funds, as requested by our county commission.

Building Use/Rent Charges: This area decreased substantially in 2012 from 2011. This category is the biggest area of decrease in funds.

Court Costs/GAL Fees: There has been a decrease in GAL fees over the past three years due to changes within contracts; however we anticipate this increasing as we have withheld any increases in the contract fees for the attorneys.

YOUTH, FAMILY AND COMMUNITY SUPPORT GRANT

EXHIBIT E-7

BUDGET SUMMARY AND OUTLINE

Judicial Circuit #: 13

Project Title: Probation Services Enhancement

Contract Number: ERO

State Fiscal Year: 2015

BUDGET SUMMARY:

Budgeted Expenditures	Local Funds Committed	DYS FUNDS REQUESTED
Salaries	\$ -	\$ 68,681.52
Wages	\$ -	\$ -
Fringe	\$ -	\$ 14,316.04
Total Personnel	\$ -	\$ 82,997.56
Travel	\$ -	\$ -
Equipment	\$ -	\$ -
Supplies	\$ -	\$ -
Contractual	\$ #VALUE!	\$ #VALUE!
TOTAL	\$ #VALUE!	\$ #VALUE!

BUDGET DETAIL:

Funding Category	Budgeted Expenditure	Local Commitment	Requested Funding	Approved Funding
Salary Expenses	\$ 68,681.52	\$ -	\$ 68,681.52	\$ -
Wage Expenses	\$ -	\$ -	\$ -	\$ -
Fringe Benefits	\$ 14,316.04	\$ -	\$ 14,316.04	\$ -
TOTAL PERSONNEL	\$ 82,997.56	\$ -	\$ 82,997.56	\$ -
Professional Development	\$ -	\$ -	\$ -	\$ -
Meals	\$ -	\$ -	\$ -	\$ -
Lodging	\$ -	\$ -	\$ -	\$ -
Milage	\$ -	\$ -	\$ -	\$ -
TOTAL TRAVEL & PD	\$ -	\$ -	\$ -	\$ -
TOTAL EQUIP OR PROPERTY	\$ -	\$ -	\$ -	\$ -
TOTAL SUPPLIES / OPP	\$ -	\$ -	\$ -	\$ -
TOTAL CONTRACTUAL	#VALUE!	\$ -	#VALUE!	\$ -
TOTAL DYS FUNDS APPROVED				\$ -

Total Number of Benefit Eligible Positions

				PERCENTAGE
TOTAL Salary Expenses	\$	68,681.52	Local Funds Committed for Salaries	<input type="text"/> 0.00%
			DYS FUNDS REQUESTED FOR SALARIES	\$ 68,681.52 100.00%
TOTAL Wage Expenses	\$	-	Local Funds Committed for Wages	<input type="text"/> #DIV/0!
			DYS FUNDS REQUESTED FOR WAGES	\$ - #DIV/0!
TOTAL Salary & Wages	\$	<u>68,681.52</u>	Total Local Funds Committed for Personnel	\$ - 0.00%
			TOTAL DYS PERSONNEL FUNDS REQUESTED	\$ 68,681.52 <u>100.00%</u> <u>100.00%</u>

FRINGE BENEFITS FOR GRANT FUNDED COURT EMPLOYEES

	Total Personnel Salaries and Wages of Benefit Eligibles	Basis for Monthly Cost Estimate (decimal)	Number of Benefit Eligible Positions	Basis for Monthly Benefit (fixed \$)	Total Months of Benefit Eligibility	Total Fringe Benefit Request
Pension / Retirement	\$ 68,681.52					\$ -
Social Security						
OASDI		0.062				\$ -
Medicare		0.0145				\$ -
Health Insurance			0	415.6	24	\$ 9,974.40
Life Insurance			0	3.92	24	\$ 94.08
Long Term Disability	\$ 68,681.52	0.0029				\$ 199.18
Workers Compensation and Unemployment	\$ 68,681.52	0.0339				\$ 2,328.30
Other (Please Identify)	\$ 68,681.52		0	71.67	24	\$ 1,720.08
TOTAL Cost of Fringe Benefits						\$ 14,316.04

TOTAL Cost of Fringe Benefits \$ 14,316.04

Local Funds Committed for Fringe:

PERCENTAGE
0.00%

DYS FUNDS REQUESTED: \$ 14,316.04

100.00%
100.00%

Brief Explainaton of Other

Dental Insurance and 401 A Match

MISSOURI DIVISION OF YOUTH SERVICES

Executive Summary for "Youth, Family and Community JCD Grant" Projects
Complete Exhibits B and E Prior to Completing

Diversion Activity (General Revenue) Special Gang Violence Prevention (Gaming)

Type of Application: New Renewal (Continuation) Revision

Judicial Circuit #: 13 Project Title: Intensive Intervention Model Program
Address: 705 East Walnut
City: Columbia Zip: 65201 Phone: 573-886-4200

Project Coordinator: Cindy Garrett Title: Juvenile Officer
Address: 705 East Walnut
City: Columbia Zip: 65201 Phone: 573-886-4200

Applicant Authorized Official (Judge): Honorable Leslie Schneider
Address: 705 East Walnut
City: Columbia Zip: 65201 Phone: 573-886-4050

Applicant Fiscal Officer: Kathy Lloyd, Court Administrator
Address: 705 East Walnut
City: Columbia Zip: 65201 Phone: 573-886-4060

Based on the completed planning process and stated goals and strategies, identify the primary Program Focus of this project (check all that apply):

<p>School & Education Support Programs</p> <ul style="list-style-type: none"> <input type="checkbox"/> Educational Services / Tutoring <input type="checkbox"/> Recreational / After School Programs <input type="checkbox"/> School / Court Liaison <input type="checkbox"/> Truancy Prevention <input type="checkbox"/> Day Treatment / Alternative School <input type="checkbox"/> Suspension / Expulsion Alternative <input type="checkbox"/> Job / Voc Training / Placement <input type="checkbox"/> Other <p>Family Support / Preservation</p> <ul style="list-style-type: none"> <input type="checkbox"/> Family Therapy <input type="checkbox"/> Parenting Skills <input type="checkbox"/> Family Support / Preservation <input type="checkbox"/> Family Mediation <input type="checkbox"/> Other <p>Restorative Justice</p> <ul style="list-style-type: none"> <input type="checkbox"/> Restitution Program <input type="checkbox"/> Victim Mediation <input type="checkbox"/> Community Service <input type="checkbox"/> Community Accountability Program <input type="checkbox"/> Other: 	<p>Counseling / Treatment Services</p> <ul style="list-style-type: none"> <input type="checkbox"/> Violence Prevention <input type="checkbox"/> Substance Abuse Prevention <input type="checkbox"/> Community Group Counseling <input type="checkbox"/> Sex Offender Therapy <input type="checkbox"/> Anger Management <input type="checkbox"/> Prevention Education / Treatment <input type="checkbox"/> Mental Health Services <input type="checkbox"/> Mentoring / Advocacy <input checked="" type="checkbox"/> Other Moral Reconation Therapy <p>Supplemental Court Services / Supervision / Gang Prevention</p> <ul style="list-style-type: none"> <input type="checkbox"/> Teen Court <input type="checkbox"/> Drug Court <input type="checkbox"/> Intensive Supervision / Electronic Monitoring <input type="checkbox"/> Gang Education and Prevention <input checked="" type="checkbox"/> Gang Prevention / Intervention <input type="checkbox"/> Other <p>Alternative Residential Placement</p> <ul style="list-style-type: none"> <input type="checkbox"/> Alternative Residential Placement <input type="checkbox"/> Purchased Residential Care (Foster/Shelter)
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Missouri Division of Youth Services
Face Sheet & Press Release Information

For "Youth, Family and Community JCD Grant" Recipients

The Division of Youth Services may announce your Youth, Family and Community JCD Grant to the media in your area. In order to assist us, please complete the following information in its entirety and submit with your application to the Division of Youth Services.

Judicial Circuit #: 13

List all the counties the project will serve:

- | | | |
|----------|----|----|
| 1. Boone | 2. | 3. |
| 4. | 5. | |

Scope of Services: Describe the *Focus Program Area(s)* to be provided by the Circuit. Describe what will be done and what is hoped to be accomplished.

Focus Area #1: Seek to decrease recidivism among juvenile offenders by increasing moral reasoning, and by better monitoring youth who are violating supervision by restricting their whereabouts during times of concern, through the utilization of the Evening Reporting Center, where they would participate in Moral Reconciliation Therapy, as a sanction for negative behavior.

Focus Area #2:

Focus Area #3:

Focus Area #4:

Focus Area #5:

Focus Area #6:

Projected number of youth to be served by project: _____

Brief description of targeted population:

The targeted population to be served under this grant are high and moderate risk offenders who continually violate supervision conditions and/or receive additional referrals. This would specifically apply to participants in our Intensive Intervention Model Program and those youth who are moderate risk offenders and have been assigned to the specialized caseload for mental health and substance abuse as funded through the Division of Youth Services Diversion grant funds.

Name and position of court person media may contact for detailed information:

Name: Cindy Garrett	Title: Juvenile Officer
Phone: 573-886-4200	Fax: 573-886-4030
	Email: Cindy.L.Garrett@courts.mo.gov

List all newspapers in area:

Columbia Tribune

Columbia Missourian

Senatorial District Number: 19
District Senator: Kurt Schaefer

House District Number: 44,45, 46, 47, 50
District Representative: Caleb Rowden-44,
Chris Kelly-45, Stephen Webber-46, John
Wright-47, Caleb Jones-50

Projected Number of Youth to be Served by this Project:

Projected number of ALL participating youth served by Proposal – i.e. Pre-Referral plus Court Referral youth. 50

Pre-Referral Youth Only

Projected number of GENERAL POPULATION youth to receive prevention/education activity services. (Youth names likely unknown)

Law Violation and Status Offender Referrals Only:

Projected number of participating COURT REFERRED youth served at level no more severe than INFORMAL SUPERVISION. 0

Projected number of participating COURT REFERRED youth served at level no more severe than FORMAL SUPERVISION. 50

Projected number of participating COURT REFERRED youth served who will require OUT OF HOME PLACEMENT OTHER THAN DYS. 5

Projected number of participating COURT REFERRED youth served for which DYS COMMITMENT is anticipated. 30

NOTE: It is understood that services are fluid, and the level of intervention may be increased. For the purposes of the above, project the HIGHEST level of intervention that will be required.

These data elements are the same as used on the Mid-Year and Annual Reports.

Budget / Costs Summary:

Transfer the following information from Exhibit E-7 (Budget Summary and Outline – green cells)

Personnel	\$	Local Funds Committed	\$ 0	0%
Travel				
Equipment		DYS FUNDS REQUESTED	<u>\$7446.72</u>	<u>100%</u>
Supplies				
Contractual	<u>7,446.72</u>			
TOTAL				

AUTHORIZED OFFICIAL'S APPROVAL

Check box to verify this application has been reviewed and approved by the Applicant Authorized Official (Judge).

MISSOURI DIVISION OF YOUTH SERVICES

Application for "Youth, Family and Community JCD Grant" Project

NARRATIVE (Four Parts)

Type of Application: New Renewal (Continuation) Revision

PART I: DESCRIPTION OF PROBLEM

CIRCUIT / COMMUNITY PROFILE

Use available data, and experiences of the court and the planning committee to briefly discuss the most significant issues impacting Juvenile Justice in your area:

Possible Data Sources:

- Juvenile Court Statistics,
- Kids Count Missouri,
- Missouri's Statistical Analysis Center,
- Missouri Economic Research and Information Center,
- School Data and Statistics (DESE)
- Other sources

NOTE: *Hyperlinks not active in this document. Use File Document Directory to directly link to resources.*

Areas to consider in response:

Family: Health Care, Social and Economic Support, Neglect and Abuse, Parent Problems (Mental Health & Substance Abuse), Family Conflict and Disruption, Public Assistance, Teen Pregnancy, Other.

Community: Impoverished Neighborhoods, Alcohol / Substance Abuse, Crime Index, Violence, Unemployment, Recreational Opportunities, Other.

School: Attendance Rate, Dropout Rate, Discipline, School Violence, Graduation Rate, Other.

Other Factors: Other factors contributing to local juvenile delinquency issues not included above.

According to information produced by the University of Missouri Extension, Office of Social & Economic Data Analysis(OSEDA), Boone County is a progressive urban county located in the Central Region of the State. The two largest cities in the Central Region are Columbia and Jefferson City, with Columbia being located in Boone County. According to the March 2013 QuickFacts from the US Census

Bureau, the combined 2012 population estimate of Boone and Callaway counties was 212,840. Boone County's estimated population is 168,535 (79 percent) and Callaway's estimated population is 44,305 (21 percent). The population trends for Boone County continue to show an increase in population each year. Boone County is home to a significant number of minority populations, including African-American, Asian, Hispanic, and American Indian. According to the Missouri Department of Elementary and Secondary Education the 2012 high school drop out rate for the State of Missouri is 2.3%. Over the past four years, this figure has dropped slightly from 3.1% in 2010. Similar to the the State's reported drop out rate, Columbia Schools showed a slight decrease in the drop out rate, from 3.3% in 2010 to 2.9% in 2013.

With Columbia being one of the two largest cities within the Central Region and the population continuing to increase for Boone County it was somewhat surprising that the overall crime rate for Boone County has slightly decreased. According to the 2012 Crime in Missouri report which is produced by the Missouri State Highway Patrol, Statistical Analysis Center, the crime index rate for Boone County in 2012 was 3,800.1 per 100,000 in population which is a decrease from 2011 where the crime index rate was 3,825.8 per 100,000 in population. The trend for Boone County is not consistent with that of the 2012 Statewide Crime Index Rate, which showed a 9.9% increase in the Crime Index Rate from 2011. Crime index offenses are those which include: rape, murder, robbery, aggravated assault, theft, motor vehicle theft, arson, and burglary. In order to get a better picture of crime in Boone County, data was reviewed which also came from the 2011 and 2012 Crime in Missouri report. In 2012, 228,012 Crime Index reports were made in the state of Missouri with Boone County contributing 2.7% of those offenses, which is an increase from the 2.4% of the Crime Index that were generated from Boone County in 2012.

Resource Gaps: Briefly identify the primary resource gap(s) in your area that have the greatest impact on the above.

The primary resource gaps in Boone County are in the area of personnel within the Juvenile Office. There are not enough DJO's employed to adequately supervise the number of youth on probation.

PROJECT DESCRIPTION

Identify the specific problem or need to be addressed by this project:

A major concern to the community is the number of youth referred to the Juvenile Officer and ultimately placed under the supervision of a Deputy Juvenile Officer in order to ensure safety of the community and to hold the youth accountable for their delinquent behaviors. Probation services consist of a variety of probation-oriented programs, including traditional probation; intensive supervision and school-based probation. Traditional probation is a common disposition in most referrals to the Juvenile Office. According to the OJJDP Model Programs Guide, "probation is known as the cornerstone of the juvenile justice system because juvenile probation officers have contact with virtually every case that enters the system with responsibilities ranging from screening cases to the supervision of cases". Also noted in the OJJDP Model Program Guide, the biggest reason that probation fails for youth is due to heavy caseloads on probation officers which only allow them to provide "superficial instructions" and "infrequent contacts".

The 13th Circuit Family Court has been and continues to be fundamentally grounded in the concept of community and family based probation services for youth under supervision of the Juvenile Officer. The Boone County Juvenile Office currently has a total of eleven deputy juvenile officers, classified either as deputy juvenile officer I or II. Two of the deputy juvenile officers oversee a caseload of youth who are placed in Children's Division custody for out of home placement. This is an area where we have seen a 44% increase in caseloads over the past four years. Two deputy juvenile officers are assigned to the intake unit, seeing youth and families referred to the Juvenile Officer, in an effort to determine what level of services are needed within the Juvenile Office. The remaining seven deputy juvenile officers are assigned to the supervision unit. These officers are responsible for providing informal and formal supervision to approximately 200 youth in addition to other assigned tasks. The officer assigned to the Intensive Supervision caseload has a maximum caseload of 15, this leaves the remaining six officers to manage approximately 185 cases making the average caseload 26. The Juvenile Officer believes this is a manageable number for caseloads and would like to maintain this average or at a minimum keep current caseloads under 25. Without the continued funding of two deputy juvenile officers this caseload size would increase to an average of 37 or higher depending upon the number of referrals received. If caseloads increase, the likely outcome may be an increase in the number of commitments to the Division of Youth Services.

In 2009, the Thirteenth Judicial Circuit Court – Juvenile Division implemented a change in its direct interaction with juvenile offenders by adopting an evidenced based philosophy of Cognitive Behavior Intervention (CBI). All staff was thoroughly trained in a series of training

by nationally known experts in the field of CBI. CBI is based on an educational model and is scientifically supported. CBI teaches clients to use their intelligence, knowledge, energy, and resources to help solve their problems. The benefit of CBI is that it teaches juvenile offenders that we can change the way we think and then be able to change our behaviors. The primary groups offered to juvenile offenders with CBI philosophy include Thinking for a Change, Options to Anger, which is a program with the emphasis on substance abuse. We have also recently began facilitating Girl Matters, SAVVY Sisters, a practical application of the Girl Matters creating a culture that celebrates and values girls and young women. In 2012, the Juvenile Officer expanded on CBI programs by providing Moral Reconciliation Therapy (MRT) as part of our evening reporting center, which can be used as a sanction for youth violating supervision or for an alternative to detention. Other programs include, but are not limited to: the Victim Impact Panel, Social Skills Group, Shoplifter Education Program, Drug and Alcohol Education Program, It's Your Life Program and the Teen Dating Violence Group. A Sexual Offender's Program is provided by staff of the Division of Youth Services to those juveniles adjudicated for having committed a sexual offense and are placed back at home under the jurisdiction of the Family Court of Boone. These programs were all designed to meet the needs of the youths at highest risk to recidivate and ultimately not be allowed to remain in the community and to be committed to the Division of Youth Services.

It has been determined that in addition to the intensive probationary approach developed as part of Intensive Supervision, that programming with a greater emphasis on treatment and community involvement needed to be developed. The increasing level of needs in this population of youths is evident from the number of youth on formal supervision whose needs score are within the highest level of need.

Between July 1, 1995, and March 1, 2014, 379 youths have been provided services through the Intensive Intervention Model Program. Of the 379 youths that participated in the Intensive Intervention Model Program, 151 youths (40%) have been committed to the Division of Youth Services with 197 youths (52%) being successful in the program. Between March 1, 2009, and March 1, 2014, 54 new youths were court ordered to participate in the Intensive Intervention Model Program. During the 2012 fiscal funding cycle, there were 12 total Intensive Intervention Model Program participants.

From its inception through December 31, 2004, the youths who have participated in the Intensive Intervention Model Program had Risk Scores which averaged 29.17. The Risk Score is an indicator of a youth's likelihood to recidivate, and a score of 26 places a youth in the highest category of risk. Those same youth's Need Scores averaged 20.93. A Needs Score of 26 or above places a youth in the highest category of need.

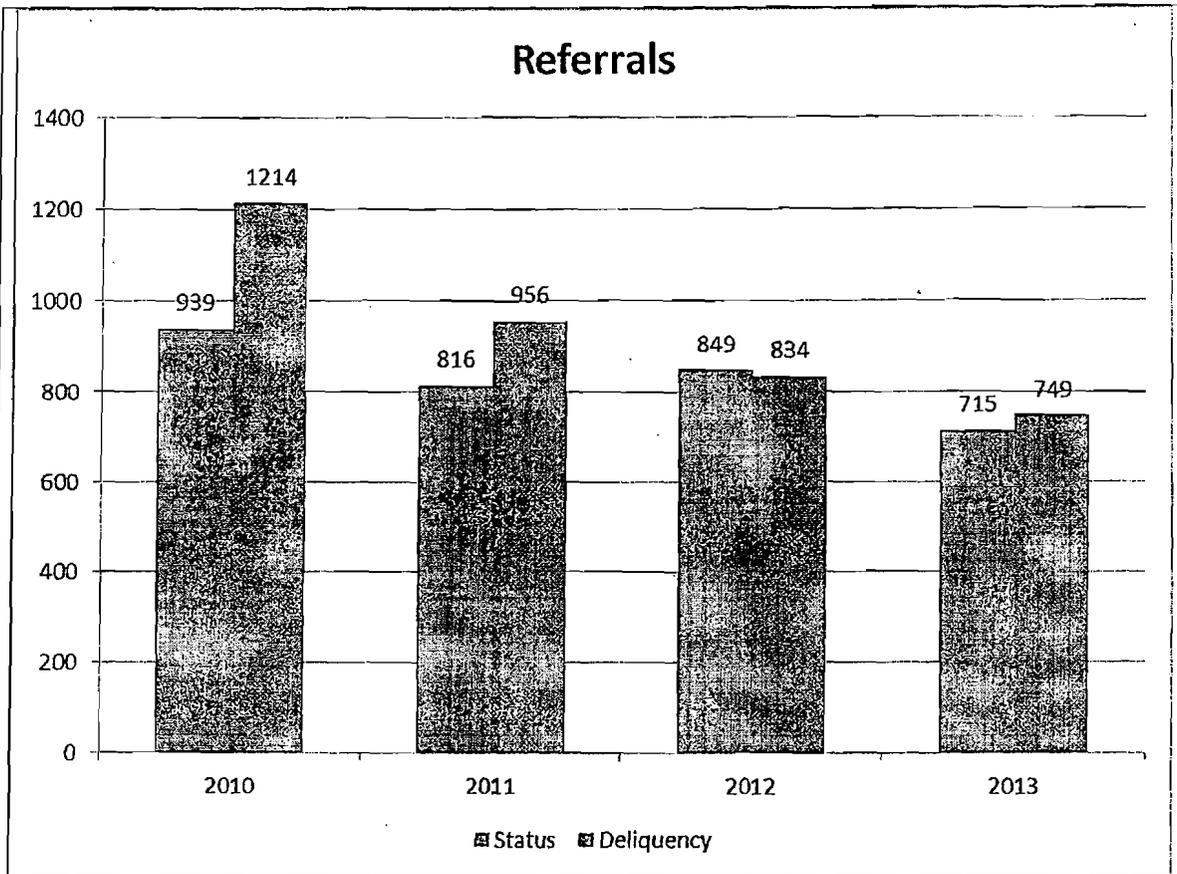
Beginning January 24, 2005, the 13th Judicial Circuit began using Missouri's state-wide standard for Risk and Needs Scores. The new maximum Risk Score is 15. Those scoring 8 or above are considered to be at a high risk to recidivate. From January 1, 2013 through December 31, 2013, there were 36 new Intensive Intervention Model Participants tested with the new test. Of these tests, 24 youths (67%) were found to be at a high risk to recidivate and one youth (33%) was found to be at a moderate risk to recidivate. One of the primary issues with high risk youth is ensuring whereabouts and activities at all times and making contacts with the juveniles and their families at their homes. The use of the Evening

Reporting Center as a sanction allows an opportunity for the Juvenile Officer to better monitor the participant's whereabouts and activities during times when there are specific concerns regarding their behavior. Currently, the JCD grant has assisted with this cost by paying for the contractual funds for a provider to facilitate Moral Reconciliation Therapy as part of the Evening Reporting Center.

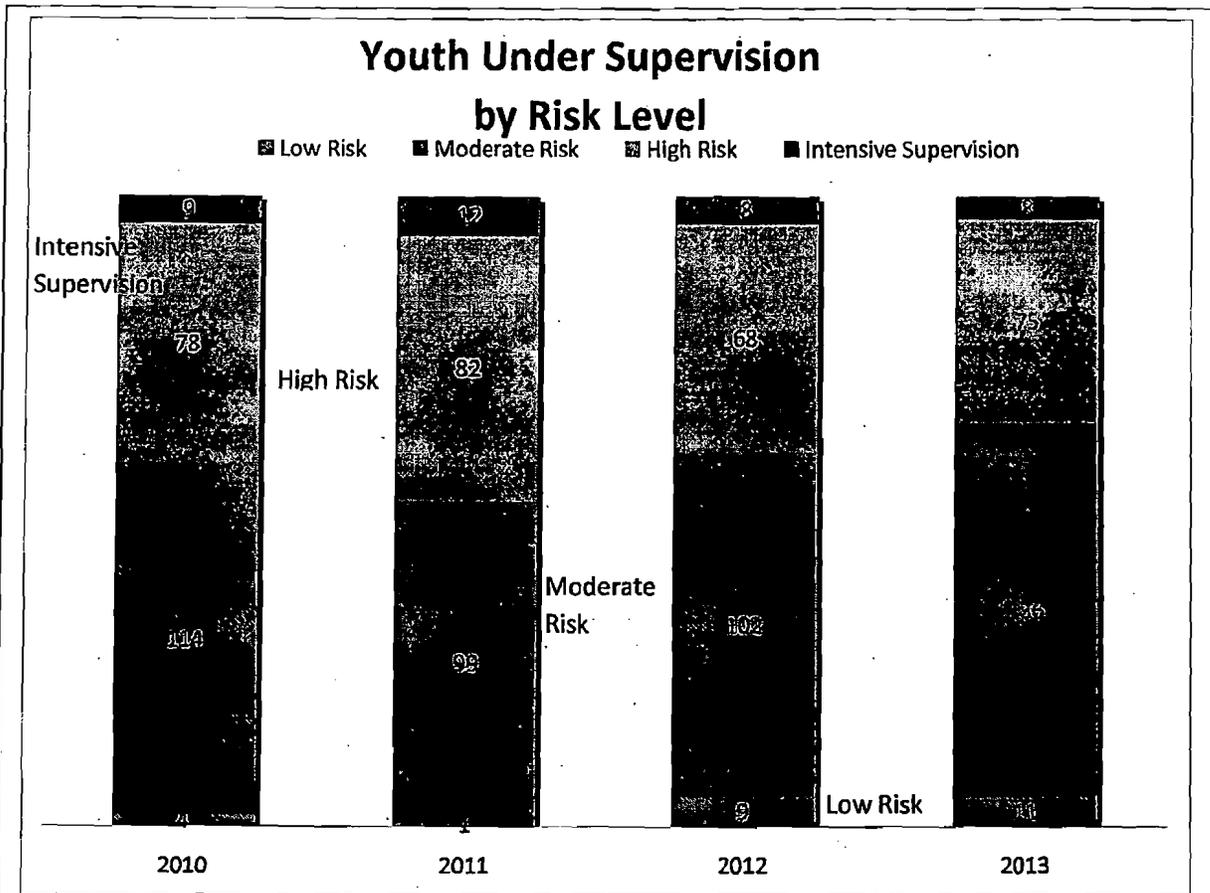
The Juvenile Officer has secured funding in the past through alternative to detention funds with Office of State Court Administrator and is currently reapplying for these same funds to cover Electronic Monitoring services for youth. This alternative to detention program can also be used as a sanction for those participants who might have a technical violation during any time of their participation in the Intensive Intervention Model Program as well as for youth under standard supervision.

Provide supporting statistical or descriptive information that emphasizes the extent of the problem or need. Identify the source of the documentation.

The Boone County Juvenile Office handles all referrals involving juvenile offenders with the exception of traffic offenses committed by juvenile offenders who are 15 years of age and older. Youth committed to the Division of Youth Services frequently have multiple referrals to the Juvenile Office, including multiple law violations. The below table shows a four year history of status referrals and delinquency referrals received by the Juvenile Office. It is interesting to note that delinquency referrals have steadily decreased over the past four years, while status offenses have also decreased except for in 2012 when they slightly increased. When you compare the Referrals chart where there was an overall decrease in referrals to the chart on Youth Under Supervision by Risk Level, you will see the snapshot of the number of youth under supervision in December of the past four years, does not correlate with the number of youth being supervised by the Juvenile Officer. As in 2010 when the referrals were at the highest level, there were a total of 205 youth under supervision in December of that year. However, in 2013 when referrals were at their overall lowest, there were 230 youth under supervision in December of 2013. This can be due to a number of reasons. It should also be noted we have made great efforts in the past three years to work with law enforcement and school officials to change protocol so that only the most serious offenses are referred to the Juvenile Court and all efforts possible are made within the school system prior to a referral being generated. Therefore it is clear to note the number of youth under supervision does not directly relate to the number of referrals received. Number of referrals received can include multiple referrals on one youth versus one referral per child.

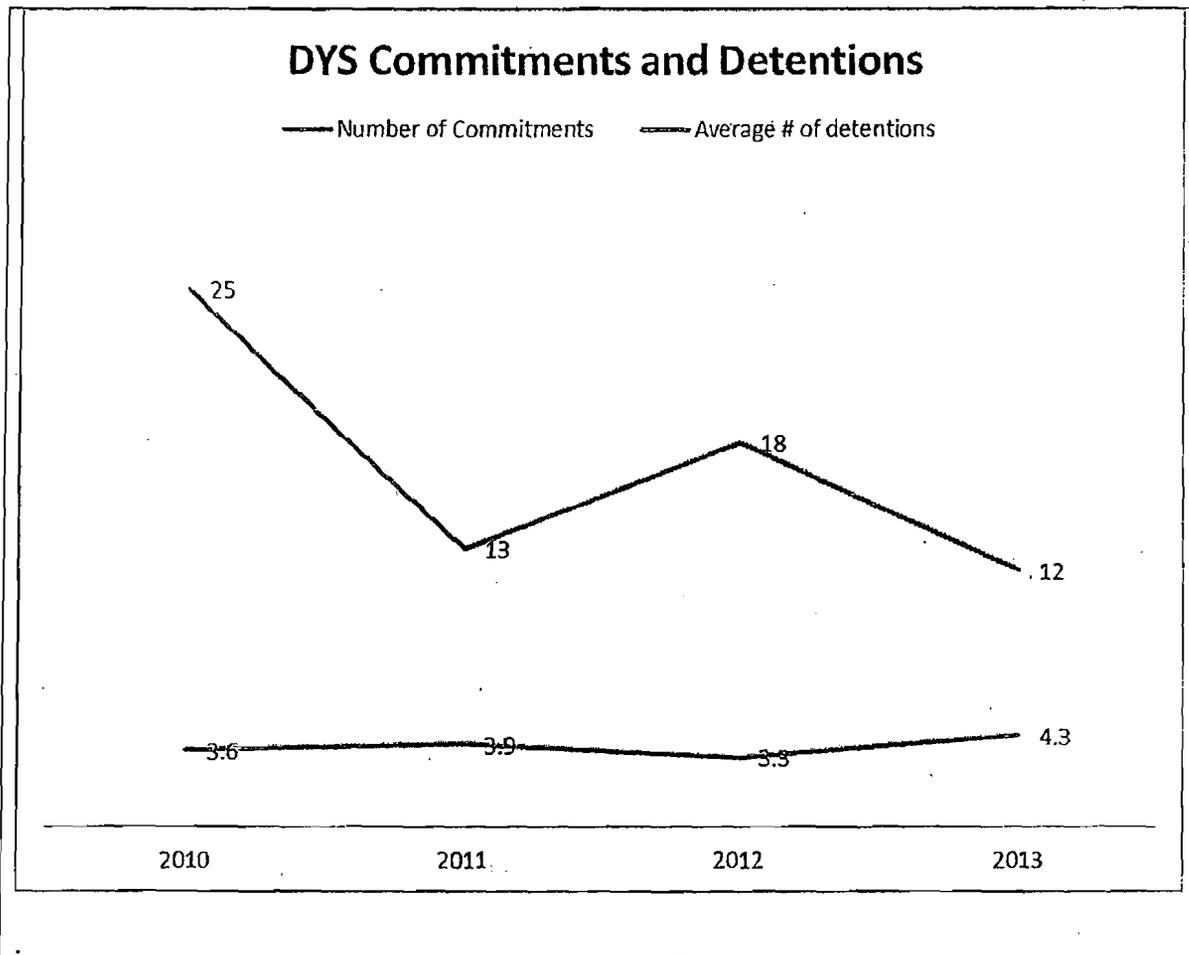


The Juvenile Officer attempts to offer services to youth prior to placing youth under the supervision of a deputy juvenile officer. Once supervision by a deputy juvenile officer is determined necessary it is normally due to a youth scoring in the moderate to high risk range of the Missouri Juvenile Risk Assessment tool. The table below shows a snap shot of the number of youth under supervision by risk level as of the end of each year, according to cognos reports from the Office of State Court Administration. In December of each year, youth of high risk level account for a range of 33-42% of the caseloads. However, of the youth committed to the Division of Youth Services in 2013, 100% of the youth scored high risk when using the Missouri Juvenile Risk Assessment. If you look at the 75 high risk youth under supervision at the end of 2013, you can see that youth committed to Division of Youth Services accounted for only 16% of those youth. In 2013, there were a total of 12 youth committed to the Division of Youth Services from Boone County. Again if you look at a snap shop of the number of youth under supervision in December, 2013, the 12 youth committed to the Division of Youth Services accounted for only 5% of those youth. Again it should be noted the charts below do not indicate the total number of youth under supervision during the year, but only a snapshot of one month, however youth are frequently under supervision for numerous months.



Deputy Juvenile Officers attempt to exhaust all services possible through the Juvenile Court system prior to a youth being committed to the Division of Youth Services. Most of the youth have frequently participated in many of the Juvenile Officer's programs, including alternative to detention programs. Current alternative to detention programs offered by the 13th Circuit include Shelter Care, Evening Reporting Center, Conditional Release program, Intensive Crisis Intervention Services and Home Detention. Being held in secure detention is generally only used for those youth scoring a 15 or above on the Missouri Juvenile Detention Assessment (JDTA) form. Based on the JDTA scoring tool, once a youth has received five or more sufficient law violations and they are taken into custody for another law violation, they are almost always going to score the need for another detention. Our circuit follows the scoring of the JDTA with a less than 3% override rate. In 2013, the JDTA was scored 126 times indicating the need for a youth to be detained. However, of the 12 youth committed to the Division of Youth Services in 2013, they accounted for 52 detentions during their time under supervision or an average of 4.3 detention per youth.

The following charts shows youth committed to the Division of Youth Services over the past year and the average number of detentions for those youth.



Using your Circuit's DYS Commitment Profile (attached), and/or other available data, identify the patterns, trends and/or needs to describe how the youth targeted by this project are at risk of commitment to the Division of Youth Services.

The primary purpose of this grant would be to augment and enhance the services of the youth at highest risk, being provided supervision and community based rehabilitation. Any youth under supervision of the Juvenile Officer would be eligible for this program; however those youth participating in the Intensive Intervention Model Program would take priority. The Intensive Intervention Model Program emphasizes individual accountability and provides structure and supervision to the lives of each juvenile. One of the primary factors that leads to these youth getting into trouble and eventually becoming dangerous to others in the community is that they are allowed too much unstructured time and the parent(s) does not practice firm, caring and consistent discipline. These same factors make these juveniles prime targets for gang membership. In many respects, the Intensive Intervention Model Program has to assume the role of the parent. Another factor that has hindered the progress of many of these youth is that even though they may be striving and making some changes and progress, the home environment is not undergoing any change. As an example, if a youth has responded favorably to the Intensive Intervention Model Program and the structure and discipline that it provided for him/her and they are successfully released, but the parent has not learned how to provide this structure and supervision, then the youth may yet recidivate and make community based service unrealistic. It is believed

that with the additional service of Moral Reconciliation Therapy these youth will be able to make better independent decisions.

If this is a NEW project, describe past efforts to address the problem or need. Identify the progress and the obstacles.

If this is a grant Renewal (Continuation) or Revision, describe the efforts that are working well toward addressing the problem or need.

The Intensive Intervention Model Program would continue to focus on enhancing services provided to at-risk youth and families through a team approach. Youth in this program would receive services through our Evening Reporting Center, an alternative to detention program, by receiving Moral Reconciliation Therapy "MRT" by a trained professional. These youth also receive membership into the Boys and Girls Club, an after school program that provides programming and tutoring, as these youth attend Boys and Girls Club two times a week as part of the Evening Reporting Center curriculum. One additional day of programming is provided through Deputy Juvenile Officers bringing in community guest speakers, taking the youth on field trips, or having the youth participate in community service work projects to benefit their local community. The Evening Reporting Center services, including MRT therapy, allows us to continue collaborating services and resources in which Juvenile Court youth may have access to such programs and services without being in the custody of the Division of Youth Services. This program will continue to serve youth ages 13 to 16. It is believed that enhancement of the services being provided are critical in order to be successful in diverting these youth from out of home placement, through this alternative to detention program, and to provide them skills and resources to be successful both as a youth and as an adult.

If this is a grant Renewal (Continuation) or Revision, describe the challenges that remain toward addressing the problem or need.

Challenges remain with keeping youth in the community who are considered the most high risk youth and who have extensive histories of violating the law. These youth present ongoing challenges and risk to the community and require a higher level of intervention in order to monitor and to establish successful outcomes.

PART II: GOALS, SPECIFIC STRATEGIES/OBJECTIVES / EVALUATION

Based on the specific problem or need identified in Part I, list the Primary Goal(s) identified by the Planning Committee Members to address local needs and to divert youth from the Missouri Division of Youth Services (e.g. reduce truancy in the community; develop process to engage community in juvenile justice decision making; coordinate local services to reduce risk factors).

Goal 1: Maintain the number of juveniles committed to Division of Youth Services from Boone County to 30 or less.
Goal 2: 50 youth will utilize the Evening Reporting Center and also participate in Moral Reconciliation Therapy as part of the program.
Goal 3: 30 youth will be served in the needs based Intensive Intervention Model Program during the grant year.
Goal 4: 60% of youth who receive services during the grant year will be diverted from Division of Youth Services.
Goal 5: 50% of the youth served in the needs based Intensive Intervention Model program will participate in Moral Reconciliation Therapy as part of the Evening Reporting Center, either as a sanction or as an alternative to detention.

List the strategies and/or services to be implemented to achieve the Primary Goal(s). Identify the Action Step(s) required to implement the strategy or to deliver the service and the approximate timeframe required. Include the person / position responsible for ensuring the action is complete.

Strategy or Service	Action Steps Required	Timeline	Person Responsible
1. Review all recommendations for commitment to Division of Youth Services and reject or accept each recommendation based on: 1) safety to the community; 2) Services provided to juvenile and whether or not any other services could be provided; 3) Age of juvenile.	1. Prior to recommending commitment to Division of Youth Services, each juvenile will have written pre-disposition assessment or certification report completed by a Deputy Juvenile Officer or Evaluator.	Process already in place.	Cindy Garrett
	2. In cases where a commitment to Division of Youth Services is being recommended, a copy of the report will be submitted in advance to the Juvenile Officer for review and approval or rejection.	Process already in place.	Cindy Garrett
	3. When possible and provided the youth does not pose a safety issue to the community, the youth	Process already in place.	DJO assigned to IIMP caseload.

	should receive a stayed commitment prior to being committed to Division of Youth Services.		
2. All youth placed in the Intensive Intervention Model Program (IIMP) will receive intensive supervision.	1. Prior to a youth being court ordered into IIMP, they will first be screened by the Deputy Juvenile Officer assigned to this caseload.	Process already in place.	DJO assigned to IIMP caseload.
	2. Upon acceptance into the program, the Deputy Juvenile Officer will meet with the youth and family and go over the program rules.	Process already in place.	DJO assigned to IIMP caseload.
	3. Youth will receive ongoing supervision services from the Deputy Juvenile Officer, assigned Program Assistant and if applicable, the assigned Family Therapist.	Process already in place.	DJO assigned to IIMP caseload.
	4. Information will be kept on the number of youth served in the program.	Process already in place.	DJO assigned to IIMP caseload.
3. All youth participating in the IIMP program will be considered for participation in the Evening Reporting Center, Moral Reconciliation Therapy program, as a sanction or alternative to detention as needed.	1. Upon a youth violating a condition of IIMP, the sanction grid will be used, with emphasis being given to the Evening Reporting Center.	Process already in place.	DJO assigned to IIMP caseload.
	2. Information will be inputted into Justice Information System (JIS) when a youth given the sanction of Evening Reporting Center.	Process already in place.	DJO assigned to IIMP program.
4. All youth under standard Juvenile Officer supervision will be considered for participation in the Evening Reporting Center, Moral Reconciliation Therapy program, as a sanction or alternative to	1. Upon a youth violating a condition or supervision or being taken into custody for a new delinquent act and scoring in the alternative to detention range on the JDTA, the Evening Reporting Center will be explored as an option	Process already in place.	DJO assigned to individual youth.
	2. Information will be	Process	DJO assigned to

detention as needed.	inputted into Justice Information System (JIS) when a youth given the sanction of Evening Reporting Center.	already in place.	individual youth.
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Describe any professional development needs for implementing this project. Include potential partnerships or resources for securing needed training.

All deputy juvenile officers currently receive on-going training in a variety of areas pertaining to juvenile justice. The individual providing Moral Reconation Therapy is licensed to provide the program and receives ongoing training as needed to maintain his licensure.

This project is based on:

- Locally developed idea
- Promising Practice developed by OJJDP Model Programs, Intensive Supervision
- Evidence Based Practice developed by

Will this project have a measured impact on any of the following? Check all that apply.

- | | | |
|---|--|--|
| <input checked="" type="checkbox"/> Juvenile Crime | <input checked="" type="checkbox"/> Families | <input checked="" type="checkbox"/> Community Safety |
| <input checked="" type="checkbox"/> Juvenile Services | <input checked="" type="checkbox"/> Individual Youth | <input type="checkbox"/> Schools |
| <input type="checkbox"/> Other | <input type="checkbox"/> Other | |

Describe the impact that could occur for participating youth as a result of a successful implementation of this project.

Participating youth could remain in their homes and in the community as well as be referral free to the Juvenile Office once they have completed their probation period.

Describe the changes for families that could occur as a result of a successful implementation of this project.

Families could remain intact as well as could have more positive relationships with each other.

Describe the change(s) within the local community that could occur as a result of a successful implementation of this project.

The community could become a safer place to live with more productive youth residing in it.

Describe the change(s) within the local Juvenile Court System that could occur as a result of a successful implementation of this project?

The Juvenile Court System could see a reduction in referrals to the Juvenile Court.

What measures and documentation sources will be used to substantiate the impact on the areas described above? How frequently is it updated?

Measure	Source	Frequency of Updates
# of commitments to DYS per month	Executive Summary Report,	This document is updated monthly and yearly totals are kept.
# of youth who receive services under IIMP	A spreadsheet is kept with the date the juvenile enters the program and the date the juvenile is terminated from the program. Information is also kept on whether the juvenile successfully completed the program or not; whether committed to DYS; risk/needs scores; and whether or not the family participated in family	A spreadsheet is kept with the date the juvenile enters the program and the date the juvenile is terminated from the program. Information is also kept on whether the juvenile successfully completed the program or not; whether committed to DYS; risk/needs scores; and whether or not the family participated in family therapy

	therapy.	and evening reporting center.
# of subsequent referrals received while juvenile is on probation.	Data will be kept on subsequent referrals received while on probation	This will be updated on a monthly basis.
# of juveniles on DJO caseloads	Monthly a caseload report is run from our JIS system which tells you the number of youth on each DJO's caseload.	This report will continue to be run monthly and caseload adjustments will be made accordingly.

Briefly describe how the Planning Committee Members contributed to developing the mission, plan, design, implementation, evaluation plan and/or support for this project.

The planning members were instrumental in assisting with reporting the needs of youth served through the Boone Juvenile Office. Each planning member has a level of expertise which is instrumental in our planning development.

PART III: LOCAL RESOURCES AND SUPPORT / SUSTAINABILITY

List community collaborates who will participate in achieving the goals and strategies of the project and their role.

Community Partner	Role
Burrell Behavioral Health	Mental Health Service Provider, Substance Abuse Provider
Pathways	Substance Abuse Treatment Provider
Columbia Public Schools	Provides information on juveniles and allows for supervision meetings/contacts to occur at schools.
Columbia Police Department	Local law enforcement who reports referrals
University of Missouri School of Psychology	Provide Family Therapist
Reality House	Provides staff to facilitate Moral Reconation Therapy at Evening Reporting Center

List additional resources that will be used to support the project (funds, in-kind, etc).

Resource Provider	Support Provided	Type
None		

Diversion programming is subject to annual appropriation from the state legislature. How can this project be sustained beyond this funding cycle?

Partial funding for the Evening Reporting Center is being paid for through grant funds as provided by Office of State Court Administrator. Should this funding not be available, additional grant funds would be requested through Office of State Court Administrator.

Without funding for this projectwhat will happen?

It is anticipated that without funding for this project, the number of youth committed to Division of Youth Services will be increasingly higher than past years. Further, it is anticipated that the number of youth having additional referrals to the Juvenile Office will increase and more youth could end up in detention versus having an opportunity to participate in an alternative to detention program.

PART IV: EMPLOYEE AND CONTRACTUAL PROVIDER RESPONSIBILITIES

Briefly describe below the primary roles, responsibilities and duties of persons to be employed under this proposal: CHECK IF NO EMPLOYEES

FTE	Working Title	Full Time / Part Time	Deputized?
		<input type="checkbox"/> Full-time <input type="checkbox"/> Part-time	<input type="checkbox"/> Yes <input type="checkbox"/> No
Primary Role, Responsibilities and Duties			

FTE	Working Title	Full Time / Part Time	Deputized?
		<input type="checkbox"/> Full-time <input type="checkbox"/> Part-time	<input type="checkbox"/> Yes <input type="checkbox"/> No
Primary Role, Responsibilities and Duties			

FTE	Working Title	Full Time / Part Time	Deputized?
		<input type="checkbox"/> Full-time <input type="checkbox"/> Part-time	<input type="checkbox"/> Yes <input type="checkbox"/> No
Primary Role, Responsibilities and Duties			

FTE	Working Title	Full Time / Part Time	Deputized?
		<input type="checkbox"/> Full-time <input type="checkbox"/> Part-time	<input type="checkbox"/> Yes <input type="checkbox"/> No
Primary Role, Responsibilities and Duties			

FTE	Working Title	Full Time / Part Time	Deputized?
		<input type="checkbox"/> Full-time <input type="checkbox"/> Part-time	<input type="checkbox"/> Yes <input type="checkbox"/> No
Primary Role, Responsibilities and Duties			

FTE	Working Title	Full Time / Part Time	Deputized?
		<input type="checkbox"/> Full-time <input type="checkbox"/> Part-time	<input type="checkbox"/> Yes <input type="checkbox"/> No
Primary Role, Responsibilities and Duties			

FTE	Working Title	Full Time / Part Time	Deputized?
		<input type="checkbox"/> Full-time <input type="checkbox"/> Part-time	<input type="checkbox"/> Yes <input type="checkbox"/> No
Primary Role, Responsibilities and Duties			

Briefly describe below the primary roles, expectations and services of any contractual providers to be utilized under this proposal:

CHECK IF NO CONTRACTUAL SERVICES

NOTE: CONTRACT DATA (FORM MO 886-2647) must be completed for each individual or entity providing contractual services under this agreement.

Type of Contractual Service	Contact with Youth?	Licensing/Certification Required
Moral Reconciliation Therapy	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Primary Role, Expectation and / or Service	To provide Morale Reconciliation Therapy to youth participating in the Evening Reporting Center as either a sanction or alternative to detention.	

Type of Contractual Service	Contact with Youth?	Licensing/Certification Required
	<input type="checkbox"/> Yes <input type="checkbox"/> No	<input type="checkbox"/> Yes <input type="checkbox"/> No
Primary Role, Expectation and / or Service		

Type of Contractual Service	Contact with Youth?	Licensing/Certification Required
	<input type="checkbox"/> Yes <input type="checkbox"/> No	<input type="checkbox"/> Yes <input type="checkbox"/> No
Primary Role, Expectation and / or Service		

Type of Contractual Service	Contact with Youth?	Licensing/Certification Required
	<input type="checkbox"/> Yes <input type="checkbox"/> No	<input type="checkbox"/> Yes <input type="checkbox"/> No
Primary Role, Expectation and / or Service		

Type of Contractual Service	Contact with Youth?	Licensing/Certification Required
	<input type="checkbox"/> Yes <input type="checkbox"/> No	<input type="checkbox"/> Yes <input type="checkbox"/> No
Primary Role, Expectation and / or Service		

YOUTH, FAMILY AND COMMUNITY SUPPORT GRANT

EXHIBIT E-7

BUDGET SUMMARY AND OUTLINE

Judicial Circuit #: 13

Project Title: Intensive Intervention Model Program

Contract Number: ERO

State Fiscal Year: 2015

BUDGET SUMMARY:

Budgeted Expenditures	Local Funds Committed	DYS FUNDS REQUESTED
Salaries	\$ -	\$ -
Wages	\$ -	\$ -
Fringe	\$ -	\$ -
Total Personnel	\$ -	\$ -
Travel	\$ -	\$ -
Equipment	\$ -	\$ -
Supplies	\$ -	\$ -
Contractual	\$ 7,446.72	\$ 7,446.72
TOTAL	\$ 7,446.72	\$ 7,446.72

0.00%

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BUDGET DETAIL:

Funding Category	Budgeted Expenditure	Local Commitment	Requested Funding	Approved Funding
Salary Expenses	\$ -	\$ -	\$ -	\$ -
Wage Expenses	\$ -	\$ -	\$ -	\$ -
Fringe Benefits	\$ -	\$ -	\$ -	\$ -
TOTAL PERSONNEL	\$ -	\$ -	\$ -	\$ -
Professional Development	\$ -	\$ -	\$ -	\$ -
Meals	\$ -	\$ -	\$ -	\$ -
Lodging	\$ -	\$ -	\$ -	\$ -
Milage	\$ -	\$ -	\$ -	\$ -
TOTAL TRAVEL & PD	\$ -	\$ -	\$ -	\$ -
TOTAL EQUIP OR PROPERTY	\$ -	\$ -	\$ -	\$ -
TOTAL SUPPLIES / OPP	\$ -	\$ -	\$ -	\$ -
TOTAL CONTRACTUAL	\$ 7,446.72	\$ -	\$ 7,446.72	\$ -
TOTAL DYS FUNDS APPROVED				\$ -

Total Number of Benefit Eligible Positions

TOTAL Salary Expenses \$ -

TOTAL Wage Expenses \$ -

TOTAL Salary & Wages \$ -

Local Funds Committed for Salaries

DYS FUNDS REQUESTED FOR SALARIES

Local Funds Committed for Wages

DYS FUNDS REQUESTED FOR WAGES

Total Local Funds Committed for Personnel

TOTAL DYS PERSONNEL FUNDS REQUESTED

		PERCENTAGE
<input type="text"/>	\$ -	#DIV/0!
<input type="text"/>	\$ -	#DIV/0!
<input type="text"/>	\$ -	#DIV/0!
<input type="text"/>	\$ -	#DIV/0!
<input type="text"/>	\$ -	#DIV/0!
<input type="text"/>	\$ -	#DIV/0!
<input type="text"/>	\$ -	#DIV/0!

FRINGE BENEFITS FOR GRANT FUNDED COURT EMPLOYEES

	Total Personnel Salaries and Wages of Benefit Eligibles	Basis for Monthly Cost Estimate (decimal)	Number of Benefit Eligible Positions	Basis for Monthly Benefit (fixed \$)	Total Months of Benefit Eligibility	Total Fringe Benefit Request
Pension / Retirement	\$ -					\$ -
Social Security						
OASDI						\$ -
Medicare						\$ -
Health Insurance			0		0	\$ -
Life Insurance			0		0	\$ -
Long Term Disability	\$ -					\$ -
Workers Compensation and Unemployment	\$ -					\$ -
Other (Please Identify)	\$ -		0		0	\$ -
TOTAL Cost of Fringe Benefits						\$ -

TOTAL Cost of Fringe Benefits \$ -

Local Funds Committed for Fringe:

PERCENTAGE
#DIV/0!

DYS FUNDS REQUESTED: \$ -

#DIV/0!
#DIV/0!

Brief Explainaton of Other

CERTIFICATION OF SPENDING LEVEL

We certify that expenditures for juvenile services in 13th Circuit for year beginning 2010 and ending 2012 are at least as great as in the preceding year.

If a reduced expenditure is made in juvenile services, an explanation shall be attached showing that these reductions are necessary.

List in chronological order actual expenditure for juvenile services for the past three (3) years.

YEAR	EXPENDITURE
2010	\$ <u>335,149</u>
2011	\$ <u>330,357</u>
2012	\$ <u>318,086</u>

As required by RSMo 211.393.6, briefly describe how "Maintenance of Effort" funds will be used within the Juvenile Court Circuit.

Maintenance of efforts funds are used to employ part-time program assistants, legal staff; for supplies/subscriptions; for training and travel expenses; for utilities; for vehicle expenses; for equipment and building maintenance; for contractual services to include interpreter services, contracted trainers, evaluations for youth; for advertising job postings, drug testing for youth, and GAL fees; and for needed fixed assets.

Check box to verify the Certification of Spending Level has been reviewed and approved by the Applicant Fiscal Officer.

Certificate of Spending:

There has been a decrease in the level of spending over the past three years. Below are the categories where there has been a decrease and the reasons for said decrease.

Dues, Travel & Training: Over the past few years our Court has been able to take advantage of grant opportunities in sending our staff to training through scholarships, grants, etc. vs. spending out of our budget. There has not been any out of state training unless fully covered by grant funds, as requested by our county commission.

Building Use/Rent Charges: This area decreased substantially in 2012 from 2011. This category is the biggest area of decrease in funds.

Court Costs/GAL Fees: There has been a decrease in GAL fees over the past three years due to changes within contracts; however we anticipate this increasing as we have withheld any increases in the contract fees for the attorneys.

215-2014

CERTIFIED COPY OF ORDER

STATE OF MISSOURI }
County of Boone } ea.

May Session of the April Adjourned

Term. 20 14

In the County Commission of said county, on the 6th day of May 20 14

the following, among other proceedings, were had, viz:

Now on this day the County Commission of the County of Boone does hereby approve the attached grant application by Family Court Services for Disproportionate Minority Contact Diversion Strategies.

Done this 6th day of May, 2014.

ATTEST:

Wendy S. Noren
Wendy S. Noren
Clerk of the County Commission

Absent
Daniel K. Atwill
Presiding Commissioner

Karen M. Miller
Karen M. Miller
District I Commissioner

Janet M. Thompson
Janet M. Thompson
Acting Presiding Commissioner



Missouri Juvenile Justice Association

DISPROPORTIONATE MINORITY CONTACT *DIVERSION STRATEGIES*

CONTRACTUAL FUNDING APPLICATION

SEND TO: SETH@MJJA.ORG

APPLICANT INFORMATION

Circuit/County: **13th Judicial Circuit Court-Boone County**

Agency: **Family Court Services-Juvenile Division**

Person
Submitting

Proposal: **Courtney Pulley**

Email Address: **courtney.pulley@courts.mo.gov**

Date: **4/21/14**

INSTRUCTIONS/REQUIREMENTS

Please provide a brief description of the following:

1. **Statement of the Problem.** (*Over Representation of Youth of Color, Where and Why?*)
2. **Goal/Objective.** (*What do you plan to do about the current problem?*)
3. **Strategy/Program.** (*How will you achieve your goals and objectives?*)
4. **Program Evaluation.** (*How will you assess your programs accomplishments?*)
5. **Cost/Budget Justification.** (*Cost and short budget summary of expenses and income.*)

STATEMENT OF THE PROBLEM

Description:

According to a report completed by the Office of State Courts Administrator on Disproportionate Minority Contact, dated August 2013, African American youth are over represented in the Juvenile Justice System. In Boone County, Missouri African Americans are almost 7 times more likely to be referred to the Juvenile Justice system. Caucasian youth make up 75 percent of the youth ages 10-16 years old in Boone County, but 448 youth or 49% of youth referred to the Juvenile Justice System are Caucasian. 435 youth or 48% of youth referred to the Juvenile Justice system were African American when 16% of youth ages 10-16 years old in Boone County are African American indicating disproportionately. Data shows that the most common area for disproportionately in the Juvenile Justice system is at the point of entry to the system through a referral to the Juvenile Office either from law enforcement, the school, or through a parental referral which is referenced in the Office of State Courts Administrators report on Disproportionate Minority Contact in Boone County.

Also in a recent report titled "Race for Results" completed by the Annie E. Casey Foundation, the Annie E. Casey Foundation compiled data based on 12 indicators to measure a child's success from birth to adulthood, which included indicators such as reading and math proficiency, high school graduation rates, teen birthrates, employment prospects, family income levels, family education levels, and neighborhood poverty levels and their results found that across the nation, African American (345), Latino(404), and

The Missouri Juvenile Justice Association (MJJA) is a statewide, not for profit 501 (c) (3) organization whose mission is dedicated to promoting justice for children, youth and families within Missouri. Funds are made available for this project through the Missouri Department of Public Safety and the Missouri Juvenile Justice Advisory Group from funding provided by the U.S Department of Justice, Office of Juvenile Justice and Delinquency Prevention.

American Indian(387) youth scored poorly while Asian(776) and Caucasian(704) youth scored high. More specifically in Missouri, African American(308), Latino(458), American Indian(515), and Caucasian youth(661) with Asians(796) scoring high. Only 11 states had lower scores than Missouri for African American youth and only 13 states had lower scores for Caucasian youth. The report emphasized analyzing race specific data on child well-being to develop programs to bridge the racial gap. As mentioned above, it is apparent that African American youth in Boone County would be included in this list if the data were disaggregated, but I think it further lends for ways to work with not only our minority youth, but all the youth of our community for better outcomes so that scores for Missouri youth can be improved regarding the twelve indicators.

The Thirteenth Judicial Circuit Court has been working with the Annie E. Casey Foundation since 2009 to develop alternatives to detention for youth referred to the Juvenile Office to prevent the unnecessary placement of youth in detention due to the high numbers of youth who were being placed in juvenile detention facilities. The Juvenile Detention alternatives initiative has had a significant impact on reducing not only the number of youth placed in detention, but also youth of color in detention. An assessment center would help to take these efforts even further by reducing the number of minority youth and youth overall who are referred to the Juvenile Justice system, preventing entry in the first place which would help to reduce the high relative rate index of minority referred to the Juvenile authorities in Boone County, Missouri.

The Thirteenth Judicial Circuit Court is working in conjunction with the Boone County Children's Services Board and Children's Services Director. The Children Services Department was formed as a result of the "Putting Kids First" initiative that resulted in the passage of a Children's Service tax in November of 2012 to provide community based mental health and substance abuse services to youth aged 0 to 19 and their families in Boone County, Missouri. In addition to the Boone County Children's Services Board and Children's Services Director, the Thirteenth Judicial Circuit Court will be working with area school districts and area law enforcement on an initiative to develop an access center for the youth of Boone County.

GOALS/OBJECTIVES

Description of Goals/Objectives:

The goals would be to collaborate in the research and development of an access center for youth aged 0-19 in Boone County, Missouri that would be a resource for youth to receive services in lieu of a referral to the Juvenile authorities. Further we are hoping to send several key stakeholders to Thornton, Centennial, and Lakewood, Colorado to research and gain information regarding assessment centers that operate for youth there with success.

Expected Outcomes:

The expected outcomes would be to gain valuable and comprehensive information regarding the implementation and operation of the assessment centers in Colorado as a means for potential implementation in Boone County, Missouri which in the future would result in a diversion of Boone County youth from being referred to the Juvenile authorities and would also address the disproportionate minority contact of youth with the Juvenile Justice system by providing another avenue of help and resources for minority youth and families in Boone County without creating a financial burden or barrier to getting services.

STRATEGY/PROGRAM

Description of Strategy/Program:

First, we would like to send 8 representatives from Boone County to Colorado to observe, research, and garner valuable information regarding the operation of the Juvenile Assessment Center in Centennial, Colorado which is in Arapahoe County, the LINK center in Thornton, Colorado located in Adams County,

and the Jefferson County Juvenile Assessment Center in Aurora, Colorado.

We would like eight representatives in all consisting of varying community stakeholders central to this topic. We would like to send two representatives from the Juvenile Court; 13th Judicial Circuit Court Administrator, Kathy Lloyd and 13th Judicial Circuit Court Chief Juvenile Officer, Cindy Garrett; 1 representative from the Columbia Public Schools, Columbia Public Schools Director of Special Services, Dr. Lou Ann Tanner Jones; 1 representative for the rural Boone County schools located in Hallsville, Centralia, Sturgeon, Harrisburg, and Ashland, Superintendent for Centralia Public Schools, Darrin Ford; 1 Columbia Police Department representative, Columbia Police Chief, Ken Burton; The Director of the Boone County Children's Services Department, Kelli Wallis; Missouri Juvenile Justice Association Disproportionate Minority Contact Coordinator, Seth Bauman; and Assistant Professor of Social Work at the University of Missouri-Columbia and Research Consultant, Dr. Aaron Thompson or in his place Dr. Wendy Reinke for research and statistical purposes. The individuals who would attend are major stakeholders in the development of an access center and have the ability and wish to help provide the best services to the youth in Boone County, Missouri. The information gleaned from the visit to Colorado would then be used to develop a model for an access center in Boone County, Missouri.

The Arapahoe Juvenile Assessment Center, the Link, and the Jefferson County Juvenile Assessment Center were chosen as the demographics of each community are similar to Boone County in several ways. According to 2010 Census figures, Thornton, Colorado has an approximate population of 118,000 of which 18 percent of their population are minority residents. Centennial, Colorado has an approximate population 100, 377 with approximately 13% of the population are minority residents. Lakewood, Colorado has a population of approximately 142,000 and 13% of their population being minority residents. This will be valuable to see how they deal with disproportionate minority contact in their community. All three of these communities are in the outer suburbs of Denver, Colorado and have both urban, suburban, and rural issues. In addition, each of their assessment centers logistically operate in a way that potentially could work best for Boone County, Missouri in that all centers divert youth from having referrals to the Juvenile Court and operate as a central point for youth to receive services in the community. Funding for the actual access center would be funded through the Putting Kids First tax initiative and preliminary approval has been granted by the Children's Services Board and Children's Services Director to move forward with researching the idea of an access center and this information would then be provided to the Children Services Board on how best to implement an access center for Boone County, Missouri through the use of citizen's tax dollars.

As early as 1996, the U.S. Department of Justice, Office of Juvenile Justice and Delinquency Prevention had researched the merits of community assessments centers and encouraged communities to develop these centers to deter youth from involvement with the Juvenile Justice system.

Will it specifically address DMC: Partial Mostly Entirely

PROGRAM EVALUATION

Description:

Development of an access center would greatly address disproportionate minority contact by giving law enforcement, schools, and parents another avenue to respond to the needs of the minority youth in our community without financial burden on the parents or caregivers. Further more, it would help divert youth overall from being referred to the Juvenile Office that are not creating a safety risk to the community, but just need help and resources. Evaluation of the trip in Colorado would be completed immediately at the conclusion of the visit to Colorado as there would be a meeting with all the stakeholders to discuss and evaluate the information that was gathered for use in implementation of an access center with key statistics and services observed and evaluated in Colorado that can be applied to Boone County, Missouri.

As mentioned above, evaluation of the information gleaned from the trip to Colorado would begin immediately at the conclusion of the visit as opposed to bi-monthly, quarterly, bi-annually, or annually as this would be a one time trip.

Evaluation Period: Bi-Monthly Quarterly Bi-Annually Annually

BUDGET JUSTIFICATION/AMOUNT APPLYING FOR

Description of Budget Justification:

We are requesting funds to send eight representatives to Colorado to conduct site visits of three assessment centers located in Thornton, Centennial, and Lakewood, Colorado. The group would look to stay for 4 days and 3 nights. The group would arrive mid afternoon to get checked in on the first day and then possibly learn some information about the issues facing these communities from site facilitators with site visits occurring on the 2nd and 3rd days as we would visit all three assessment centers and it expected that each visit would take the entire day to see everything they have to offer and also observe presentations their staff would set up for us. The group would return on the 4th day early in the morning since site visits would go late into the day on the 3rd day. Airfare, hotel, and meal expenses would be needed for each representative as well as a rental vehicle while in Colorado to be used to transport the group to and from the airport and to and from each assessment center. Also, Juvenile Court would provide use of it's vehicle to transport the group to the airport in Kansas City, Missouri and back to Columbia, Missouri. Additionally, there would be parking fees for the van to remain at the airport. The hotel reserved will be centrally located between all three assessment centers and the airport to minimize gas consumption as the Arapahoe Juvenile Assessment Center is located north of Denver, the Link is located south of Denver, the Jefferson County Juvenile Assessment Center is located west of Denver, and the airport is located east of Denver.

Amount Requested: \$ \$7,305.65

Detailed Description of How Funds Will Be Spent:

Airfare: \$148.00 person based on current airfare rates at KCI airport located in Kansas City, Missouri on Frontier Airlines for roundtrip airfare, which is the least costly. $\$148.00 \times 8 = \1184.00

Hotel: \$156 per person based on per diem lodging rates in the Aurora/Denver, Colorado area for 3 nights. $\$156.00 \times 8 = \$1248.00 \times 3 \text{ nights} = \3744.00

Rental vehicle: \$943.50(12 passenger van) Ford Econoline from Budget Rental Car as no other companies had vans available to fit 8 passengers. This is the total for 4 days.

Meals: \$40 per day is out of state per diem rate in Denver, Colorado at 4 days for 8 people. $\$40.00 \times 8 = \$320.00 \times 4 = \$1280.00$

Parking fees: \$8 per day at Thrifty Airport Parking which has the cheapest rate. $\$8 \times 4 = \32.00

Estimate gas for rental van in Colorado: Average gas prices in the Denver, Colorado metropolitan area according to DenverGasPrices.com were \$3.49 per gallon as of 4/30/14. A 12 passenger van has a gas tank capacity of 35 gallons and it is estimated the van may need to be refueled once during this trip. $\$3.49 \times 35 = \122.15

Summary

Airfare: \$ \$1184.00

Hotel: \$ \$3744.00

Rental Vehicle in Colorado: \$943.50

Per diem meals: \$1280.00

Parking fees at the airport: \$32.00

Gas for rental car in Colorado for one refueling : \$122.15

Total: \$7,305.65

Colorado Trip Expenses 6/18/14-6/21/14

	Number of People	Days	Price	Total
Flight(roundtrip)	8	N/A	\$148.00	\$1,184.00
Hotel	8	3 nights	\$156.00	\$3,744.00
Meals(breakfast, lunch, dinner)	8	4 days	\$40	\$1,280
Rental Van(Colorado)	N/A	4 days	\$235.88	\$943.50
Parking fees(Juvenile Office Van)	N/A	4 days	\$8	\$32.00
Gas for van in Colorado	N/A	N/A	N/A	\$122.15
			Grand total	\$7,305.65

CERTIFIED COPY OF ORDER

STATE OF MISSOURI }
 County of Boone } ea.

May Session of the April Adjourned

Term. 20 14

In the County Commission of said county, on the 6th day of May 20 14

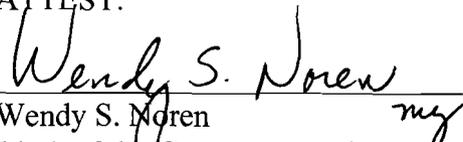
the following, among other proceedings, were had, viz:

Now on this day the County Commission of the County of Boone does hereby acknowledge the following budget amendment for the Collector's Office to cover the transfer of the excess tax maintenance fund balance to the general fund per RSMo 52.317

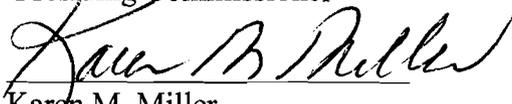
Department	Account	Department Name	Account Name	Decrease \$	Increase \$
2110	83917	Collector Tax Maint.	OTO: To General Fund		38,511
1190	03917	Non-Departmental	OTI: From Special Rev.		38,511

Done this 6th day of May, 2014.

ATTEST:


 Wendy S. Noren
 Clerk of the County Commission


 Daniel K. Atwill
 Presiding Commissioner


 Karen M. Miller
 District I Commissioner


 Janet M. Thompson
 Acting Presiding Commissioner

REQUEST FOR BUDGET AMENDMENT

BOONE COUNTY, MISSOURI

APR 15 2014

4-11-14

EFFECTIVE DATE

BOONE COUNTY AUDITOR

FOR AUDITORS USE

Department				Account					Department Name	Account Name	(Use whole \$ amounts)	
											Decrease	Increase
2	1	1	0	8	3	9	1	7	Collector Tax Maint	OTO: To General Fund	38,511.00	
1	1	9	0	0	3	9	1	7	Non-Departmental	OTI: From Special Rev	38,511.00	

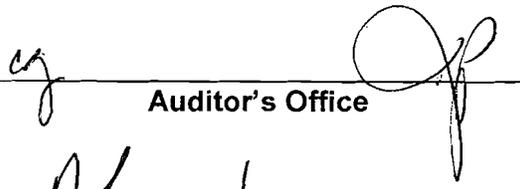
Describe the circumstances requiring this Budget Amendment. Please address any budgetary impact for the remainder of this year and subsequent years. (Use attachment if necessary): **Covering the transfer of the excess tax maintenance fund balance to the general fund per RSMo 52.317.**


 Requesting Official

TRSR TX MNTC FNDS TO GEN FND

TO BE COMPLETED BY AUDITOR'S OFFICE

- A schedule of previously processed Budget Revisions/Amendments is attached.
- A fund-solvency schedule is attached.
- Comments:


 Auditor's Office

Agenda


 Absent
 PRESIDING COMMISSIONER


 DISTRICT I COMMISSIONER


 DISTRICT II COMMISSIONER

BUDGET AMENDMENT PROCEDURES

- County Clerk schedules the Budget Amendment for a first reading on the commission agenda. A copy of the Budget Amendment and all attachments must be made available for public inspection and review for a period of at least 10 days commencing with the first reading of the Budget Amendment.
- At the first reading, the Commission sets the Public Hearing date (at least 10 days hence) and instructs the County Clerk to provide at least 5 days public notice of the Public Hearing. **NOTE: The 10-day period may not be waived.**
- The Budget Amendment may not be approved prior to the Public Hearing.

Tax Maintenance Fund-- Determination of Transfer of Fund Balance to General Fund

	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>
Fund Balance Dec 31,	\$ 305,569	288,091.	-	-	-	-	-	-	-	-
Maximum Fund Balance	240,855	249,580	-	-	-	-	-	-	-	-
Amount to be Transferred	64,714	38,511	-	-	-	-	-	-	-	-
	Transferred	Transferred								

	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>
Approved Budget (with final revisions)	\$ 481,710	499,160	-	-	-	-	-	-	-	-
50% Max Fund Balance (RSMo 52.317)	240,855	249,580	-	-	-	-	-	-	-	-

389,931.00*+
 17,680.00 +
 2,055.00 +
 3,475.00 +
 1,486.00 +
 41,460.00 +
 42,197.00 +
 876.00 +
 499,160.00 *

008

2012 Budget Yr
1150 Op. Budget

GENLSCR BOONE GENERAL LEDGER INQUIRY MAIN SCREEN 4/11/14 14:52:28
 Year 2013 Opening Balance 305,569.25
 Fund 211 COLLECTOR TAX MAINTENANCE FUND Actual YTD Credits 191,022.47
 Acct 2913 BEG FUND BAL (UNRESERVED) Actual YTD Debits 208,500.23
 Account Type Q EQUITY
 Normal Balance C CREDIT Current Balance 288,091.49

Period	Debits	Credits	Current Balance
January			305,569.25
February			305,569.25
March			305,569.25
April			305,569.25
May			305,569.25
June			305,569.25
July			305,569.25
August			305,569.25
September			305,569.25
October			305,569.25
November			305,569.25
December			305,569.25
Post Closing	208,500.23	191,022.47	288,091.49

F2=Key Scr F3=Exit F5=Ledger Transactions F7=Transactions

LEDGER YEAR	DEPT	Department Name	ACCOUNT CLASS	ACCOUNT	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	ACTUAL REV/EXP	REMAINING BALANCE
2012	1150	COLLECTOR	10000	10100	SALARIES & WAGES	316,235.00	316,235.00	294,038.75	22,196.25
	1150	COLLECTOR		10110	OVERTIME	3,825.00	3,825.00	2,661.99	1,163.01
	1150	COLLECTOR		10200	FICA	24,484.00	24,484.00	21,809.32	2,674.68
	1150	COLLECTOR		10300	HEALTH INSURANCE	33,250.00	33,250.00	33,250.00	.00
	1150	COLLECTOR		10325	DISABILITY INSURAN	831.00	831.00	770.91	60.09
	1150	COLLECTOR		10350	LIFE INSURANCE	329.00	329.00	304.00	25.00
	1150	COLLECTOR		10375	DENTAL INSURANCE	2,492.00	2,492.00	2,492.00	.00
	1150	COLLECTOR		10400	WORKERS COMP	768.00	768.00	768.00	.00
	1150	COLLECTOR		10500	401(A) MATCH PLAN	2,457.00	2,457.00	2,115.00	342.00
	1150	COLLECTOR		10600	UNEMPLOYMENT BENEF		5,260.00	5,260.00	.00
					TOTAL	384,671.00	389,931.00	363,469.97	26,461.03
2012	1150	COLLECTOR	20000	22500	SUBSCRIPTIONS/PUBL	150.00	150.00	.00	150.00
	1150	COLLECTOR		23000	OFFICE SUPPLIES	3,000.00	3,097.00	3,588.13	491.13-
	1150	COLLECTOR		23001	PRINTING	9,805.00	9,805.00	9,454.65	350.35
	1150	COLLECTOR		23017	COMPUTER PAPER	3,200.00	3,200.00	1,936.71	1,263.29
	1150	COLLECTOR		23850	MINOR EQUIP & TOOL	1,000.00	1,428.00	2,699.68	1,271.68-
					TOTAL	17,155.00	17,680.00	17,679.17	.83
2012	1150	COLLECTOR	30000	37000	DUES & PROF CERTIF	25.00	25.00	25.00	.00
	1150	COLLECTOR		37200	SEMINARS/CONFEREN/	855.00	855.00	855.00	.00
	1150	COLLECTOR		37220	TRAVEL (AIRFARE, M	550.00	550.00	233.10	316.90
	1150	COLLECTOR		37230	MEALS & LODGING-TR	625.00	625.00	412.46	212.54
					TOTAL	2,055.00	2,055.00	1,525.56	529.44
2012	1150	COLLECTOR	40000	48000	TELEPHONES	3,240.00	3,475.00	3,474.06	.94
					TOTAL	3,240.00	3,475.00	3,474.06	.94
2012	1150	COLLECTOR	60000	60050	EQUIP SERVICE CONT	986.00	986.00	997.57	11.57-
	1150	COLLECTOR		60200	EQUIP REPAIRS/MAIN	500.00	500.00	256.13	243.87
					TOTAL	1,486.00	1,486.00	1,253.70	232.30
2012	1150	COLLECTOR	70000	71000	INSURANCE AND BOND	100.00	100.00	50.00	50.00
	1150	COLLECTOR		71100	OUTSIDE SERVICES	2,530.00	2,530.00	2,425.95	104.05
	1150	COLLECTOR		71107	BANK/CREDIT CARD S	8,610.00	7,850.00	7,526.92	323.08
	1150	COLLECTOR		71116	SERVICES/SURVEYOR	4,000.00	4,000.00	2,721.50	1,278.50
	1150	COLLECTOR		71500	BUILDING USE/RENT	26,980.00	26,980.00	26,980.00	.00
					TOTAL	42,220.00	41,460.00	39,704.37	1,755.63
2012	1150	COLLECTOR	80000	84400	PUBLIC NOTICES	9,048.00	9,048.00	7,232.60	1,815.40
	1150	COLLECTOR		84500	TITLE SEARCH	34,025.00	33,149.00	17,367.36	15,781.64
	1150	COLLECTOR		86898	OVER AND SHORT		.00	2.68	2.68-
					TOTAL	43,073.00	42,197.00	24,602.64	17,594.36

YEAR	DEPT Name	ACCOUNT CLASS	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	ACTUAL REV/EXP	REMAINING BALANCE
2012	1150 COLLECTOR	90000	92100 REPLCMENT FURN & F		876.00	875.59	.41
			TOTAL	493,900.00	876.00	875.59	.41
			TOTAL	499,160.00	452,585.06		46,574.94

*** END OF REPORT ***

Fund Statement - Tax Maintenance Fund 211 (Nonmajor)

	2013 <u>Actual</u>	2014 <u>Budget</u>	2014 <u>Estimated</u>	2015 <u>Budget</u>
FINANCIAL SOURCES:				
Revenues				
Property Taxes	\$ -	-	-	-
Assessments	-	-	-	-
Sales Taxes	-	-	-	-
Franchise Taxes	-	-	-	-
Licenses and Permits	-	-	-	-
Intergovernmental	-	-	-	-
Charges for Services	190,651	194,802	-	-
Fines and Forfeitures	-	-	-	-
Interest	301	255	-	-
Hospital Lease	-	-	-	-
Other	-	-	-	-
Total Revenues	<u>190,952</u>	<u>195,057</u>	-	-
Other Financing Sources				
Transfer In from other funds	-	-	-	-
Proceeds of Long-Term Debt	-	-	-	-
Other (Sale of Capital Assets, Insurance Proceeds, etc)	70	-	-	-
Total Other Financing Sources	<u>70</u>	<u>-</u>	-	-
Fund Balance Used for Operations	17,478	42,241	-	-
TOTAL FINANCIAL SOURCES	\$ 208,500	237,298	-	-
FINANCIAL USES:				
Expenditures				
Personal Services	\$ -	29,065	-	-
Materials & Supplies	46	900	-	-
Dues Travel & Training	5,703	11,050	-	-
Utilities	-	-	-	-
Vehicle Expense	-	-	-	-
Equip & Bldg Maintenance	-	-	-	-
Contractual Services	133,658	150,457	-	-
Debt Service (Principal and Interest)	-	-	-	-
Emergency	-	-	-	-
Other	-	6,546	-	-
Fixed Asset Additions	4,379	769	-	-
Total Expenditures	<u>143,786</u>	<u>198,787</u>	-	-
Other Financing Uses				
Transfer Out to other funds	64,714	38,511	-	-
Early Retirement of Long-Term Debt	-	-	-	-
Total Other Financing Uses	<u>64,714</u>	<u>38,511</u>	-	-
TOTAL FINANCIAL USES	\$ 208,500	237,298	-	-
FUND BALANCE:				
FUND BALANCE (GAAP), beginning of year	\$ 305,569	288,091	288,091	288,091
Less encumbrances, beginning of year	-	-	-	-
Add encumbrances, end of year	-	-	-	-
Fund Balance Increase (Decrease) resulting from operations	<u>(17,478)</u>	<u>(42,241)</u>	-	-
FUND BALANCE (GAAP), end of year	<u>288,091</u>	<u>245,850</u>	<u>288,091</u>	<u>288,091</u>
Less: FUND BALANCE UNAVAILABLE FOR APPROPRIATION, end of year	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
NET FUND BALANCE, end of year	\$ 288,091	245,850	288,091	288,091
Net Fund Balance as a percent of expenditures	200.36%	123.68%	#DIV/0!	#DIV/0!

217-2014

CERTIFIED COPY OF ORDER

STATE OF MISSOURI }
County of Boone } ea.

May Session of the April Adjourned

Term. 20 14

In the County Commission of said county, on the 6th day of May 20 14
the following, among other proceedings, were had, viz:

Now on this day the County Commission of the County of Boone does hereby approve the attached grant application by the Sheriff's Department for the Bulletproof Vest Partnership Grant Act.

Done this 6th day of May, 2014.

ATTEST:

Wendy S. Noren
Wendy S. Noren
Clerk of the County Commission

Absent

Daniel K. Atwill
Presiding Commissioner

Karen M. Miller
Karen M. Miller
District I Commissioner

Janet M. Thompson
Janet M. Thompson
Acting Presiding Commissioner



1. Registration

- 1.1 [Agency Information](#)
- 1.2 [Agency Contacts](#)

2. Application

- 2.1 [Application Profile](#)
- 2.2 [Manage Application](#)
- 2.3 [Review Application](#)
- 2.4 [Submit Application](#)

3. Payment

- 3.1 [Bank Information](#)
- 3.2 [Print Bank Form](#)
- 3.3 [Manage Receipts](#)
- 3.4 [Payment Request](#)
- 3.5 [Payment History](#)

4. Status

- 4.1 [Current Status](#)
- 4.2 [LEA Status](#)
- 4.3 [Application History](#)

5. Personal Information

- 5.1 [User Profile](#)
- 5.2 [Change Password](#)



BVP HELP DESK
(Toll-Free 1-877-758-3787)

[NIJ Standards](#) [Glossary](#) [BVP Manuals](#)

Section Application > Review Application > Review BVP Application for Funding

OMB #1121-0235
(Expires: 10/31/2006)

Below is the current status of your application and your LEAs' applications. You can approve, disapprove or reopen an LEA application, as well as view its details from the 'Application Status' column.

Application Profile

Participant	BOONE COUNTY
Fiscal Year	2014
Number of Agencies Applied	2
Total Number of Officers for Application	89
Number of Officers on Approved Sub-Applications	89
<u>Unspent BVP Funds Remaining</u>	\$0.00
<u>Unspent BVP Funds Obligated for Vest Purchases</u>	\$0.00

Review BVP Application for Funding

Applicant	Quantity	Total Cost	Date Submitted	Application Status
BOONE COUNTY SHERIFF DEPARTMENT	64	\$48,000.00	05/02/14	Approved by Jurisdiction View/Update Details
Boone County Circuit Court	3	\$2,190.00	04/30/14	Approved by Jurisdiction View/Update Details
Totals from LEA's:	67	\$50,190.00		

[Proceed to Submit Application](#)



1. Registration

1.1 [Agency Information](#)

1.2 [Agency Contacts](#)

2. Application

2.1 [Application Profile](#)

2.2 [Manage Application](#)

2.3 [Review Application](#)

2.4 [Submit Application](#)

3. Payment

3.1 [Bank Information](#)

3.2 [Print Bank Form](#)

3.3 [Manage Receipts](#)

3.4 [Payment Request](#)

3.5 [Payment History](#)

4. Status

4.1 [Current Status](#)

4.2 [LEA Status](#)

4.3 [Application History](#)

5. Personal Information

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5.2 [Change Password](#)



BVP HELP DESK
(Toll-Free 1-877-758-3787)

[NIJ Standards](#) [Glossary](#) [BVP Manuals](#)

OMB #1121-0235
(Expires: 10/31/2006)

CERTIFICATION

Chief Executive Certification

As chief executive officer (or authorized designee) of this jurisdiction, my submission of this Application for Funding Form under the Bulletproof Vest Partnership Grant Act, represents my legally binding acceptance of the terms set forth on this form; and the program's statutory and programmatic requirements, restrictions, and conditions, including the following:

In the case of any equipment or products that may be authorized to be purchased with financial assistance provided, using funds appropriated or otherwise made available by this Act, it is the sense of the Congress that entitles receiving the assistance should, in expending the assistance, purchase only American - made equipment and products.

The recipient acknowledges that this grant is for Federal preparedness assistance. Therefore, the recipient agrees that it will implement and comply with the National Incident Management System (NIMS) as required by Homeland Security Presidential Directive 5 (HSPD-5). <http://www.fema.gov/nims>. The recipient acknowledges that the Secretary of Homeland Security will develop standards and guidelines for determining whether a State or local entity has adopted the NIMS. Finally, the recipient further acknowledges that the Secretary of Homeland Security will determine compliance with the NIMS and the recipient agrees to abide by the Secretary's decision on compliance.

The applicant will give the sponsoring agency or the Comptroller General, through any authorized representative, access to and the right to examine all records, books, papers or documents related to this application and any subsequent payments received as a result of this application. The applicant agrees that documentation to support the BVP vest application and payment requests will be kept for at least a three year period.

The applicant acknowledges that Justice Assistance Grant (JAG) funds or other federal funding sources may not be used to pay for that portion of the bullet proof vest (50%) that is not covered by BVP funds. JAG or other federal funds may be used to purchase vests for an agency, but they may not be used as the 50% match for BVP purposes.

I acknowledge and accept the Chief Executive Certification

CERTIFICATION

Funding Limits Certification

If the submission of this application for funding is in conjunction with transactions for the purchase of vests, I understand and agree to abide by the following:

I understand that all funding awards will be subject to the availability of funds and I acknowledge that there is no guaranteed level of funding associated with the submission of this application to the BVP program.

I agree to meet my financial and contractual obligations associated with any purchase transactions, regardless of the amount of funding received

through this application.purposes.

I certify to the best of my knowledge and belief, all information in this application is true and correct.

I acknowledge and accept the Funding Limits Certification

CERTIFICATION

Mandatory Wear Policy Certification

As Chief Executive Officer (or authorized designee) of this jurisdiction, I hereby acknowledge that submission of this application for funding, under the Bulletproof Vest Partnership (BVP) Grant Act, represents this jurisdiction's binding acceptance of the terms set forth in this form and the program's statutory and programmatic requirements, restrictions, and conditions for use of the BVP funds, including, but not limited to, the following:

I certify that the applicant jurisdiction has a written, mandatory wear policy that establishes general requirements for law enforcement and corrections officers, assigned to uniformed functions, to wear, subject to appropriate exceptions as determined by the applicant jurisdiction, bullet-resistant vests and that this policy is in effect on the date this application is submitted to the BVP program office for funding.

In making this certification, the jurisdiction hereby agrees to give the funding agency or the Office of the Inspector General, through any authorized representative, access to and the right to examine such policy as set forth the mandatory wearing of protective vests.

I certify to the best of my knowledge and belief that, at the time this application is submitted, this jurisdiction is in compliance with the "Mandatory Wear Policy" requirement.

I acknowledge that a false statement in this certification or in the grant application that it supports may be subject to criminal prosecution, including under 18 U.S.C. § 1001 and 42 U.S.C. § 3795a. I also acknowledge that Office of Justice Programs grants, including certifications provided in connection with such grants, are subject to review by the Office of Justice Programs and/or by the Department of Justice's Office of the Inspector General.

I acknowledge and accept the Mandatory Wear Policy Certification

As the chief executive officer (or designee), authorized to submit this application, I hereby enter my full name in the space provided below:

x 

CERTIFIED COPY OF ORDER

STATE OF MISSOURI }
County of Boone } ea.

May Session of the April Adjourned

Term. 20 14

In the County Commission of said county, on the 6th day of May 20 14

the following, among other proceedings, were had, viz:

Now on this day the County Commission of the County of Boone does hereby adopt the attached Findings of Fact and Conclusions of Law relative to a conditional use permit for Ralph and Rosalee Higgins on behalf of Capital Quarries and APAC Missouri, Inc., for a temporary asphalt plant on 100 acres located at 23300 S. Hwy 63, Hartsburg.

Done this 6th day of May, 2014.

ATTEST:

Wendy S. Noren
Wendy S. Noren
Clerk of the County Commission

Absent
Daniel K. Atwill
Presiding Commissioner

Karen M. Miller
Karen M. Miller
District I Commissioner

Janet M. Thompson
Janet M. Thompson
Acting Presiding Commissioner

FINDINGS OF FACT AND CONCLUSIONS OF LAW

Subject to the conditions of approval, the Boone County Commission finds and concludes in issuance of this permit that:

1. The establishment, maintenance, operation and use of the conditional use permit issued hereunder will not be detrimental to or endanger the public health, safety, comfort or general welfare, and
2. The conditional use permit issued hereunder will not be injurious to the use and enjoyment of other property in the immediate vicinity of the property which is the subject matter of this permit with respect to the purposes already permitted by these regulations, and
3. The conditional use permit and authorized uses there under will not substantially diminish or impair property values of existing properties in the neighborhood surrounding the property which is the subject matter of this permit, and
4. All necessary public facilities for use of the land subject to this permit are or will be available if the conditions for issuance are satisfied, and
5. The conditional use permit issued hereunder and the authorized uses under such permit will not impede the normal or orderly development or improvement of surrounding property for the uses permitted within the zoning district, and
6. The grant of this conditional use permit will not hinder the flow of traffic or result in traffic congestion on the public roads and that adequate access points to the subject property from public streets are available, and
7. The uses authorized by this conditional use permit are otherwise in conformity with the regulations pertaining to the zoning districts in which the uses are located and that there is a public necessity for the issuance of the conditional use permit hereunder.

The Commission, by authorizing issuance of the conditional use permit hereunder, further concludes as a matter of law that issuance of the permit is proper under the zoning regulations of Boone County in effect at the time of issuance and the general statutes and laws of this state.

Additional Findings:

The County Commission further finds as fact in support of issuance of this conditional use permit the following to be true:

1. The Missouri Department of Transportation (MoDOT) has awarded a contract to APAC Missouri, Inc. (APAC) that calls for the surface of U.S. Highway 63 to be resurfaced.
2. The contract by MoDOT requires the completion of the re-surfacing project by 11/1/14.
3. APAC will install a temporary asphalt plant on property owned by the applicant to provide asphalt material used in re-surfacing.
4. Applicant's property is the site of a rock quarry permitted by the Missouri Dept. of Natural Resources (DNR), Division of Geological Survey and Resources Assessment.
5. Locating the temporary asphalt plant at the subject site will reduce the amount of time necessary to complete the re-surfacing project which will benefit all users of Highway 63.
6. APAC will comply with requirements of the Clean Air Act as regulated by the DNR.
7. APAC will comply with the Clean Water Act as regulated by DNR.
8. APAC will develop a Spill Prevention, Control and Countermeasures Plan as required by the United States Environmental Protection Agency.

**CONDITIONAL USE PERMIT
BOONE COUNTY, MISSOURI**

PROPERTY OWNER: Ralph and Rosalee Higgins Trust, on behalf of APAC Missouri, Inc.

ADDRESS: 23300 S Hwy 63, Hartsburg, MO. 65039.

LEGAL DESCRIPTION: NE ¼ Sec. 24, Twp 45 N, Rge 12 W.

TAX PARCEL: 27-602-13-00-012.00

ZONING: A-2 (Agriculture)

DATE APPROVED: April 29, 2014

CONDITIONAL USE: Temporary asphalt plant for a specific construction project.

CONDITIONS OF APPROVAL:

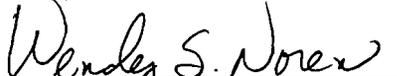
- All equipment and materials used for the production of asphalt at this location shall be removed within 60 days of the date the paving project is complete.
- Asphalt produced at this location may only be used on the US 63 repaving project.

EXPIRATION DATE: Permit expires 60 days from completion of re-surfacing of Highway 63.

ORDER OF APPROVAL

The Boone County Commission through its presiding officer hereby approves issuance of the above conditional use permit as prescribed above, subject to the conditions of approval specified above. Subject to the conditions for issuance and use of this permit, the Commission finds in issuance of this permit that all requirements for issuance are satisfied and that the Commission further makes its findings of fact and conclusions of law in accordance with the provisions shown on the reverse side hereof, validating issuance of this permit. This permit shall not be valid unless countersigned by the Director of the Boone County Department of Planning and Building Inspection and shall expire unless the use authorized hereunder is exercised within one year after the approval date shown above. This permit shall also be revocable for violation of any term or condition contained in this permit upon the complaint of the director and a showing of good cause upon order of the Boone County Commission in accordance with the regulations applicable hereto.

ATTEST:


County Clerk *mg*

BOONE COUNTY, MISSOURI
BOONE COUNTY COMMISSION

by 
ACTING Presiding Commissioner
mg

APPROVED:


Director, Boone County Resource Management

Dated: 5-6-14

CERTIFIED COPY OF ORDER

STATE OF MISSOURI }
County of Boone } ea.

May Session of the April Adjourned

Term. 20 14

In the County Commission of said county, on the 6th day of May 20 14

the following, among other proceedings, were had, viz:

Now on this day the County Commission of the County of Boone does hereby adopt the attached Findings of Fact and Conclusions of Law relative to a petition by SS4US for permission to vacate and re-plat Lot 2 of Pin Oak Subdivision Block III, located at 1312 N Pin Oak Blvd., Columbia.

Done this 6th day of May, 2014.

ATTEST:

Wendy S. Noren
Wendy S. Noren
Clerk of the County Commission

Absent
Daniel K. Atwill
Presiding Commissioner

Karen M. Miller
Karen M. Miller
District I Commissioner

Janet M. Thompson
Janet M. Thompson
Acting Presiding Commissioner

FINDINGS OF FACT, CONCLUSIONS OF LAW, AND DECISION

Findings of Fact:

1. Pin Oak Subdivision Block III is located in the SW 1/4 of Section 2, Township 48 North, Range 12 West of Boone County Missouri.
2. Pin Oak Subdivision Block III is zoned R-S (Single Family Residential).
3. Pin Oak Subdivision Block III was recorded in February 1986 in Plat Book 20, Page 9 of Boone County Records and consisted of five lots having a lot size that ranges from .91 acres to 1.83 acres, with a total of 5.73 acres.
4. Pin Oak Subdivision Block III had originally been shown as Lot 40 of a survey recorded in Book 374, Page 831, of Boone County Records, recorded in July 1968.
5. SS4US is the owner of Lot 2 of Pin Oak Subdivision Block III, located at 1312 N Pin Oak Boulevard, Columbia, MO 65202.
6. A single family dwelling was constructed on Lot 2 Pin Oak Subdivision Block III in 1992.
7. A petition to vacate and re-plat Lot 2, a .917 acre lot within Pin Oak Subdivision Block III, was submitted to the Boone County Commission.
8. All property owners within 500 feet of Lot 2, Pin Oak Subdivision Block III were notified of the request in accordance with Boone County policy.
9. On April 29, 2014, the Boone County Commission held a public hearing to consider the request to vacate and re-plat Lot 2, Pin Oak Subdivision Block III.
10. SS4US was represented by David Butcher, surveyor, during the April 29, 2014 public hearing.
11. Testimony by the petitioner during the April 29, 2014 hearing indicated that the reason for requesting that Lot 2 be vacated was so that the lot could be re-platted to create an additional lot that could contain an additional single family dwelling.
12. Testimony by the petitioner during the April 29, 2014 hearing indicated that each lot would include approximately .458 acres of land.
13. Testimony by the petitioner during the April 29, 2014 hearing indicated that there is sufficient water and sanitary sewer capacity available to serve an additional house.
14. There are 25 lots that have frontage on Pin Oak Boulevard.

15. The 25 lots that have frontage on Pin Oak Boulevard range in size from .331 acres to 2.06 acres, with the average lot size of 1.07 acres.

16. Several property owners within 500 feet of Lot 2 Pin Oak Subdivision Block III testified that creating substantially smaller lots than those currently platted in the neighborhood would adversely affect property values.

17. Several property owners within 500 feet of Lot 2 Pin Oak Subdivision Block III testified that creating smaller lots than those in the neighborhood would adversely affect the character of the neighborhood.

18. Adjoining property owners testified that there is an existing drainage problem in Pin Oak Subdivision Block III and expressed concerns that further development will exasperate the existing problem.

19. The Boone County stormwater regulations do not apply to tracts smaller than 1.0 acres in size.

20. The Boone County Commission made note that they had previously denied a petition to vacate and re-plat Lot 2 of Pin Oak Subdivision Block III on three other dates with the most recent ruling occurring on December 30, 2013.

Conclusions of Law:

1. Boone County, Missouri is a First Class County within the State of Missouri.
2. Boone County adopted a program of Planning and Zoning under Section 64.800 of the Revised Statutes of the State of Missouri (RSMo) when it was a Second Class County.
3. Section 64.905 RSMo authorizes first class counties that adopted ordinances under 64.800 to continue under those statutes even after said county becomes a first class county.
4. Section 64.825 RSMo authorizes counties to adopt regulations governing the subdivision of land.
5. Boone County adopted regulations governing the subdivision of land in December 1973. These regulations were revised in June 1995.
6. Section 1.8 of the Boone County Subdivision Regulations authorizes the Boone County Commission to vacate land previously platted providing good cause is shown during a public hearing that indicates the land can be vacated and subsequently re-platted without "adversely affecting the character of the neighborhood, traffic conditions, circulation, the proper location, alignment and improvement of streets and roads within and adjacent to the subdivision, property

values within the subdivision, public utility facilities and services, and will not generally adversely affect the health, welfare, or safety of persons owning or possessing real estate within the subdivision to be vacated or surrounding real estate.”

Decision:

1. The Boone County Commission determines that there is not good cause to vacate Lot 2 of Pin Oak Subdivision Block III.
2. The Boone County Commission determines that vacating Lot 2 of Pin Oak Subdivision Block III will adversely affect the character of existing properties and homes in the neighborhood.

Therefore, the Boone County Commission hereby DENIES the petition to vacate Lot 2 of Pin Oak Subdivision Block III.

Entered on the 6th day of May, 2014.

Absent

Dan Atwill
Presiding

Karen M. Miller

Karen M. Miller
District I

Janet M. Thompson

Janet M. Thompson
District II

(ACTING PRESIDING COMMISSIONER)

CERTIFIED COPY OF ORDER

STATE OF MISSOURI }
County of Boone } ea.

May Session of the April Adjourned

Term. 20 14

In the County Commission of said county, on the 6th day of May 20 14

the following, among other proceedings, were had, viz:

Now on this day the County Commission of the County of Boone does hereby adopt the attached Findings of Fact and Conclusions of Law relative to a petition by H-Town Properties to vacate and re-plat Country View Acres, excluding Lot 54, located at 14001 N Old Number 7, Harrisburg.

Done this 6th day of May, 2014.

ATTEST:

Wendy S. Noren
Wendy S. Noren
Clerk of the County Commission

Absent

Daniel K. Atwill
Presiding Commissioner

Karen M. Miller

Karen M. Miller
District I Commissioner

Janet M. Thompson

Janet M. Thompson
Acting Presiding Commissioner

FINDINGS OF FACT, CONCLUSIONS OF LAW, AND DECISION

Findings of Fact:

1. Country View Acres Subdivision is located in SW 1/4 and SE ¼ of Section 15, Township 50 North, and Range 13 West of Boone County Missouri.
2. Country View Acres Subdivision is zoned A-2 (Agriculture).
3. The A-2 zoning district requires a minimum lot size of 2.5 acres per dwelling.
4. Country View Acres Subdivision was recorded in October 1964 in Plat Book 7, Page 74 of Boone County Records and consisted of sixty-two lots on 78.78 acres, with an average lot size of 1.27 acres.
5. H-Town Properties LLC is the owner of Country View Acres Subdivision, lots 1-53 and lots 55-62.
6. A petition to vacate and re-plat all of Country View Acres Subdivision except for Lot 54 was submitted to the Boone County Commission.
7. All property owners within 500 feet of Country View Acres Subdivision lots 1-53 and 55 -62 were notified of the request in accordance with Boone County policy.
8. On April 29, 2014, the Boone County Commission held a public hearing to consider the request to vacate and re-plat lots 1-53 and 55-62 of Country View Acres Subdivision.
9. H-Town Properties LLC was represented by Steve Proctor, surveyor, during the April 29, 2014 public hearing.
10. Testimony by the petitioner during the April 29, 2014 hearing indicated that the reason for requesting that lots 1-53 and 55-62 be vacated was so that the lots could be re-platted to create larger lots than originally platted.
11. Testimony by the petitioner during the April 29, 2014 hearing indicated that the new configuration of lots would comply with the minimum lot size of the A-2 zoning district.
12. Testimony by the petitioner during the April 29, 2014 hearing indicated that the lots will be of sufficient size to accommodate an individual on-site wastewater treatment system on each lot.
13. Testimony by the petitioner during the April 29, 2014 hearing indicated that the larger lots will enhance the property values of the area.
14. Testimony by the petitioner during the April 29, 2014 hearing indicated that the construction of new houses on the larger lots will have a positive impact on the character of the neighborhood.

Conclusions of Law:

1. Boone County, Missouri is a First Class County within the State of Missouri.
2. Boone County adopted a program of Planning and Zoning under Section 64.800 of the Revised Statutes of the State of Missouri (RSMo) when it was a Second Class County.
3. Section 64.905 RSMo authorizes first class counties that adopted ordinances under 64.800 to continue under those statutes even after said county becomes a first class county.
4. Section 64.825 RSMo authorizes counties to adopt regulations governing the subdivision of land.
5. Boone County adopted regulations governing the subdivision of land in December 1973. These regulations were revised in June 1995.
6. Section 1.8 of the Boone County Subdivision Regulations authorizes the Boone County Commission to vacate land previously platted providing good cause is shown during a public hearing that indicates the land can be vacated and subsequently re-platted without "adversely affecting the character of the neighborhood, traffic conditions, circulation, the proper location, alignment and improvement of streets and roads within and adjacent to the subdivision, property values within the subdivision, public utility facilities and services, and will not generally adversely affect the health, welfare, or safety of persons owning or possessing real estate within the subdivision to be vacated or surrounding real estate."

Decision:

1. The Boone County Commission determines that there is good cause to vacate Lots 1-53 and 55-62 of Country View Acres Subdivision.
2. The Boone County Commission determines that vacating Lots 1-53 and 55-62 of Country View Acres Subdivision will have a positive impact on the character of existing properties and homes in the neighborhood and will enhance the property values when the land is re-platted.

Therefore, the Boone County Commission hereby APPROVES the petition to vacate Lots 1-53 and 55-62 of Country View Acres Subdivision.

Entered on the 6th day of May, 2014.

Absent

Dan Atwill
Presiding

Karen M. Miller

Karen M. Miller
District I

Janet M. Thompson

Janet M. Thompson
District II

(ACTING PRESIDING COMMISSIONER)

CERTIFIED COPY OF ORDER

STATE OF MISSOURI }
 County of Boone } ea.

May Session of the April Adjourned

Term. 20 14

In the County Commission of said county, on the 6th day of May 20 14

the following, among other proceedings, were had, viz:

Now on this day the County Commission of the County of Boone does hereby acknowledge the following budget amendment for the Auditor's Office to appropriate funds for design and remodel of the Boone County Courthouse Lobby.

Department	Account	Department Name	Account Name	Decrease \$	Increase \$
4061	71211	Courthouse Expansion	A/E Fees		15,000
4061	71201	Courthouse Expansion	Construction Costs		55,000

Done this 6th day of May, 2014.

ATTEST:

Wendy S. Noren
 Wendy S. Noren
 Clerk of the County Commission

Absent
 Daniel K. Atwill
 Presiding Commissioner

Karen M. Miller
 Karen M. Miller
 District I Commissioner

Janet M. Thompson
 Janet M. Thompson
 Acting Presiding Commissioner

Jason Gibson - Re: Christy Blakemore's windows

From: June Pitchford
To: Caryn Ginter; Janet Thompson; Jason Gibson
Date: 3/3/2014 10:10 AM
Subject: Re: Christy Blakemore's windows
CC: Bob Davidson

Janet,

Thanks for the update. I have a couple of follow-up questions, so we'll add this to the agenda for our meeting with you and Bob tomorrow afternoon. Thanks,

June

>>> Janet Thompson 2/28/2014 3:35 PM >>>

Good afternoon--Bob and Christy and I just met with the engineers about her windows and, based on those discussions, Fred Mallicoat will be the one to do the engineering, getting the architectural plans finalized and steering us along toward construction of these windows. Mr. Mallicoat's price came in at almost \$15K (which includes the engineering and architectural work) and, it is my understanding, based on the discussions, that we will be looking at about \$50K for the windows.

I just wanted to keep you all up to speed on the status of this project. We've been in limbo for a while but things will start to move forward now.

Janet M. Thompson
Northern (District II) Commissioner
Boone County Government Center
801 E. Walnut
Columbia, MO 65201-7732
573-886-4305 (office)
573-886-4311 (fax)
JThompson@boonecountymo.org

APPROVAL OF PROPOSAL FOR CONSULTANT SERVICES

Effective the _____ day of April, 2014, Boone County, Missouri, a political subdivision of the State of Missouri through its County Commission (herein "Owner") hereby approves and authorizes professional services by the Consultant referred to below for the services specified herein.

Consultant Name: Malicoat-Winslow Engineers, P.C. 5649 North Clearview Road Columbia, MO 65202-9687

Project/Work Description: Design Boone County Courthouse Lobby remodel to achieve separation between Clerk's office and lobby area.

Proposal Description: Work will consist of, but is not limited to coordination meetings and assistance with: 1) preparation of bid documents, 2) selection of contract award, and 3) pay applications. Scope of entire project is accepted as listed in the attached proposal, which is incorporated by reference.

Modifications to Proposal: Fees and expenses shall not exceed \$14,400.00 without prior written approval of Owner. Hourly fees accepted as listed in the attached proposal with those listed as staff matching the rates offered in the General Consultant Services Agreement for 2014; and fees listed as subcontractors are for this particular project.

This form agreement and any attachments to it shall be considered the approved proposal; signature by all parties below constitutes a contract for services in accordance with the above described proposal and any approved modifications to the proposal, both of which shall be in accordance with the terms and conditions of the General Consultant Services Agreement signed by the Consultant and Owner for the current calendar year on file with the Boone County Resource Management Department, which is hereby incorporated by reference. Performance of Consultant's services and compensation for services shall be in accordance with the approved proposal and any approved modifications to it and shall be subject to and consistent with the General Consultant Services Agreement for the current calendar year. In the event of any conflict in interpretation between the proposal approved herein and the General Consultant Services Agreement, or the inclusion of additional terms in the Consultant's proposal not found in the General Consultant Services Agreement, the terms and conditions of the General Consultant Services Agreement shall control unless the proposal approved herein specifically identifies a term or condition of the General Consultant Services Agreement that shall not be applicable or this Approval of Proposal indicates agreement with a specific term or terms of Consultant's proposal not found in the General Consultant Services Agreement.

MALICOAT-WINSLOW ENGINEERS, P.C.

BOONE COUNTY, MISSOURI

By Jack Malicoat

By _____

Title Owner

Presiding Commissioner

Dated: 4-4-14

Dated: _____

APPROVED AS TO FORM:

ATTEST:

[Signature]
County Attorney

County Clerk

APPROVED:

Certification:

[Signature]
Facilities Maintenance Manager

I certify that this contract is within the purpose of the appropriation to which it is to be charged and there is an unencumbered balance of such appropriations sufficient to pay the costs arising from this contract.

Auditor Date

MALICOAT-WINSLOW ENGINEERS, P.C.
MECHANICAL AND ELECTRICAL ENGINEERS

5649 NORTH CLEARVIEW ROAD
COLUMBIA, MISSOURI 65202-9687

FREDDIE L. MALICOAT, P.E.
email: fredm@mwengrs.com

Phone: 573-875-1300
Fax: 573-875-1305

December 4, 2013

Bob Davidson
Director
Boone County Department of Facilities Maintenance
613 East Ash Street
Columbia, MO 65201

Re: Hourly Not-to-Exceed Fee Proposal – Boone County Courthouse Lobby
Proposed Project No. 2013338

Dear Mr. Davidson:

As requested, our office has prepared the following fee for the job listed above. Our fee is based upon all information being provided for our use.

Scope of Work:

- Design a space that is approximately 110 square feet to separate the windows to the Clerk's office from the lobby area
- Fire sprinkler requirements
- HVAC design & specifications
- Electrical design & specifications
- Coordinate with security and IT
- 4 design meetings
- Assist with bidding
- Assist with award of contract
- 3 meetings during construction
- Shop drawing review
- Assist with pay applications
- Coordination with Owner

Proposed Hourly Not-to-Exceed Fee - \$14,400.00

Mr. Davidson, if you have any questions, or concerns, related to our proposal please don't hesitate to contact our office.

Sincerely,



Fred Malicoat
FM:spr

Proposal Accepted By:

Sign

Date

Courthouse Expansion - Circuit Clerk Windows
Department 4061
Prepared by Auditors Office

Sources:

Fund 406	\$	70,000
		-
Total Sources of Funds		<u><u>70,000</u></u>

Uses of Funds:

Project Budget

Professional Fees: Architect/Engineer - Acct. 71211

A/E Fees		15,000
A/E Reimbursables		-
Total Professional Fees	\$	<u><u>15,000</u></u>

Construction: Acct. 71201

Construction Contract - TBD		50,000
Contingency (10%, Rounded nearest 100th)		5,000
Total Construction	\$	<u><u>55,000</u></u>

Owner's Cost: Acct. 71231

Fixtures - Tables & Chairs (5), Signage Boards (4)		-
Geotechnical Site Testing		-
Documents - Building Plans		-
Miscellaneous - R&B reimbursement		-
Contingency (5%, Rounded nearest 100th)		-
Total Owners Cost	\$	<u><u>-</u></u>

Total Budget	\$	<u><u>70,000</u></u>
---------------------	----	----------------------

Fund Statement - 1/5 Cent Sales Tax Capital Improvement Fund 406

	2012 Actual	2013 Budget	2013 Estimated	2014 Budget
FINANCIAL SOURCES:				
Revenues				
Property Taxes	\$ -	-	-	-
Assessments	-	-	-	-
Sales Taxes	8,626	-	9,649	-
Franchise Taxes	-	-	-	-
Licenses and Permits	-	-	-	-
Intergovernmental	-	-	-	-
Charges for Services	-	-	-	-
Fines and Forfeitures	-	-	-	-
Interest	2,972	-	334	-
Hospital Lease	-	-	-	-
Other	-	-	-	-
Total Revenues	11,598	-	9,983	-
Other Financing Sources				
Transfer In from other funds	-	-	-	-
Proceeds of Long-Term Debt	-	-	-	-
Other (Sale of Capital Assets, Insurance Proceeds, etc)	-	-	-	-
Total Other Financing Sources	-	-	-	-
Fund Balance Used for Operations	314,454	337,447	304,913	70,000
TOTAL FINANCIAL SOURCES	\$ 326,052	337,447	314,896	70,000
 FINANCIAL USES:				
Expenditures				
Personal Services	\$ -	-	-	-
Materials & Supplies	-	-	-	-
Dues Travel & Training	-	-	-	-
Utilities	-	-	-	-
Vehicle Expense	-	-	-	-
Equip & Bldg Maintenance	-	-	-	-
Contractual Services	326,052	337,447	314,896	70,000
Debt Service (Principal and Interest)	-	-	-	-
Emergency	-	-	-	-
Other	-	-	-	-
Fixed Asset Additions	-	-	-	-
Total Expenditures	326,052	337,447	314,896	70,000
Other Financing Uses				
Transfer Out to other funds	-	-	-	-
Early Retirement of Long-Term Debt	-	-	-	-
Total Other Financing Uses	-	-	-	-
TOTAL FINANCIAL USES	\$ 326,052	337,447	314,896	70,000
 FUND BALANCE:				
FUND BALANCE (GAAP), beginning of year	\$ 703,292	388,838	388,838	83,925
Less encumbrances, beginning of year	-	-	-	-
Add encumbrances, end of year	-	-	-	-
Fund Balance Increase (Decrease) resulting from operations	(314,454)	(337,447)	(304,913)	(70,000)
FUND BALANCE (GAAP), end of year	388,838	51,391	83,925	13,925
Less: FUND BALANCE UNAVAILABLE FOR APPROPRIATION, end of year				
NET FUND BALANCE, end of year	\$ 388,838	51,391	83,925	13,925
 FUND BALANCE UNAVAILABLE FOR APPROPRIATION, end of year				
Loan Receivable (Street NIDS/Levy District)	\$ -	-	-	-
Prepaid Items/Security Deposits/Other Reserves	-	-	-	-
Debt Service/Restricted Assets	-	-	-	-
Prior Year Encumbrances	-	-	-	-
Non-Expendable Trust Corpus	-	-	-	-
Designated for Capital Projects	-	-	-	-
Total Fund Balance Unavailable for appropriation, end of year	\$ -	-	-	-

4/18/2014

FY 2014
Budget Amendments/Revisions
Courthouse Expansion (4061)

Index #	Date Recd.	Dept	Account	Dept Name	A/E Fees	Account Name	\$Increase	\$Decrease	Reason/Justification	Comments
1	4/14/2014	4061	71211	Courthouse Expansion	A/E Fees	Courthouse Lobby Remodel to achieve separation between Circuit Clerk's office and lobby area.	15,000			
		4061	71211	Courthouse Expansion	Construction Costs		55,000			

CERTIFIED COPY OF ORDER

STATE OF MISSOURI }
County of Boone } ea.

May Session of the April Adjourned

Term. 20 14

In the County Commission of said county, on the 6th day of May 20 14

the following, among other proceedings, were had, viz:

Now on this day the County Commission of the County of Boone does hereby approve the attached Consultant Services Agreement with Malicoat-Winslow Engineers, P.C. relating to the Boone County Courthouse Lobby remodel.

Done this 6th day of May, 2014.

ATTEST:

Wendy S. Noren
Wendy S. Noren
Clerk of the County Commission

Absent
Daniel K. Atwill
Presiding Commissioner

Karen M. Miller
Karen M. Miller
District I Commissioner

Janet M. Thompson
Janet M. Thompson
Acting Presiding Commissioner

APPROVAL OF PROPOSAL FOR CONSULTANT SERVICES

Effective the _____ day of April, 2014, Boone County, Missouri, a political subdivision of the State of Missouri through its County Commission (herein "Owner") hereby approves and authorizes professional services by the Consultant referred to below for the services specified herein.

Consultant Name: Malicoat-Winslow Engineers, P.C. 5649 North Clearview Road Columbia, MO 65202-9687

Project/Work Description: Design Boone County Courthouse Lobby remodel to achieve separation between Clerk's office and lobby area.

Proposal Description: Work will consist of, but is not limited to coordination meetings and assistance with: 1) preparation of bid documents, 2) selection of contract award, and 3) pay applications. Scope of entire project is accepted as listed in the attached proposal, which is incorporated by reference.

Modifications to Proposal: Fees and expenses shall not exceed \$14,400.00 without prior written approval of Owner. Hourly fees accepted as listed in the attached proposal with those listed as staff matching the rates offered in the General Consultant Services Agreement for 2014; and fees listed as subcontractors are for this particular project.

This form agreement and any attachments to it shall be considered the approved proposal; signature by all parties below constitutes a contract for services in accordance with the above described proposal and any approved modifications to the proposal, both of which shall be in accordance with the terms and conditions of the General Consultant Services Agreement signed by the Consultant and Owner for the current calendar year on file with the Boone County Resource Management Department, which is hereby incorporated by reference. Performance of Consultant's services and compensation for services shall be in accordance with the approved proposal and any approved modifications to it and shall be subject to and consistent with the General Consultant Services Agreement for the current calendar year. In the event of any conflict in interpretation between the proposal approved herein and the General Consultant Services Agreement, or the inclusion of additional terms in the Consultant's proposal not found in the General Consultant Services Agreement, the terms and conditions of the General Consultant Services Agreement shall control unless the proposal approved herein specifically identifies a term or condition of the General Consultant Services Agreement that shall not be applicable or this Approval of Proposal indicates agreement with a specific term or terms of Consultant's proposal not found in the General Consultant Services Agreement.

MALICOAT-WINSLOW ENGINEERS, P.C.

By *Fred Malicoat*
Title *Owner*
Dated: *4-4-14*

BOONE COUNTY, MISSOURI

By *[Signature]*
ACTING
Presiding Commissioner
Dated: *5-6-14*

APPROVED AS TO FORM:

[Signature]
County Attorney

ATTEST:

Wendy S. Noren
County Clerk

APPROVED:

[Signature]
Facilities Maintenance Manager

Certification:

I certify that this contract is within the purpose of the appropriation to which it is to be charged and there is an unencumbered balance of such appropriations sufficient to pay the costs arising from this contract.

Lorne Pitchford by *[Signature]* *04/16/14*
Auditor Date
Dept 4061 - B.A. Pending

MALICOAT-WINSLOW ENGINEERS, P.C.
MECHANICAL AND ELECTRICAL ENGINEERS

5649 NORTH CLEARVIEW ROAD
COLUMBIA, MISSOURI 65202-9687

FREDDIE L. MALICOAT, P.E.
email: fredm@mwengrs.com

Phone: 573-875-1300
Fax: 573-875-1305

December 4, 2013

Bob Davidson
Director
Boone County Department of Facilities Maintenance
613 East Ash Street
Columbia, MO 65201

Re: Hourly Not-to-Exceed Fee Proposal – Boone County Courthouse Lobby
Proposed Project No. 2013338

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Proposed Hourly Not-to-Exceed Fee - \$14,400.00

Mr. Davidson, if you have any questions, or concerns, related to our proposal please don't hesitate to contact our office.

Sincerely,

Proposal Accepted By:



Fred Malicoat
FM:spr

Sign

Date

(ACTING PRESIDING COMMISSIONER)

**MALICOAT-WINSLOW ENGINEERS, P.C.
MECHANICAL AND ELECTRICAL ENGINEERS**

**5849 NORTH CLEARVIEW ROAD
COLUMBIA, MISSOURI 65202-9687**

**FREDDIE L. MALICOAT, P.E
email: fredm@mwengrs.com**

**Phone: 573-875-1300
Fax: 573-875-1305**

HOURLY RATES

MECHANICAL/ELECTRICAL ENGINEER	\$150/hr
STRUCTURAL ENGINEER	\$130/hr
ARCHITECTURAL	\$150/hr
INTERIOR DESIGN	\$110/hr
CADD TECHNICIAN	\$70/hr
CLERICAL	\$70/hr

MALICOAT-WINSLOW ENGINEERS, P.C.
MECHANICAL AND ELECTRICAL ENGINEERS

5649 NORTH CLEARVIEW ROAD
COLUMBIA, MISSOURI 65202-9687

FREDDIE L. MALICOAT, P.E
email: fredm@mwengrs.com

Phone: 573-875-1300
Fax: 573-875-1305

HOURLY RATES

MECHANICAL/ELECTRICAL ENGINEER (MWE Staff)	\$150/hr
STRUCTURAL ENGINEER (Subcontractor)	\$130/hr
ARCHITECTURAL (Subcontractor)	\$150/hr
INTERIOR DESIGN (Subcontractor)	\$110/hr
CADD TECHNICIAN (MWE Staff)	\$70/hr
CLERICAL (MWE Staff)	\$70/hr

CERTIFIED COPY OF ORDER

STATE OF MISSOURI }
County of Boone } ea.

May Session of the April Adjourned

Term. 20 14

In the County Commission of said county, on the 6th day of May 20 14

the following, among other proceedings, were had, viz:

Now on this day the County Commission of the County of Boone does hereby approve the Organizational Use of the Government Center Chambers by Church of the Covenant Women Ministry for May 10, 2014 from 10:30 a.m. to 5:00 p.m.

Done this 6th day of May, 2014.

ATTEST:

Wendy S. Noren
Wendy S. Noren
Clerk of the County Commission

Absent
Daniel K. Atwill
Presiding Commissioner

Karen M. Miller
Karen M. Miller
District I Commissioner

Janet M. Thompson
Janet M. Thompson
Acting Presiding Commissioner



Boone County Commission

APPLICATION FOR ORGANIZATIONAL USE OF BOONE COUNTY CONFERENCE ROOMS

The undersigned organization hereby applies for a use permit to use the Roger B. Wilson Boone County Government Center conference rooms or Centralia Satellite Office as follows:

Organization: Church of the Covenant Women Ministry

Address: 1105 Madison St

City: Columbia State: MO ZIP Code 65202

Phone: 573-673-6588 Website: _____

Individual Requesting Use: Luanda Jones Position in Organization: Founder

Facility requested: Chambers Room 301 Room 311 Room 332 Centralia Clinic

Event: Mother Daughter Dance

Description of Use (ex. Speaker, meeting, reception): _____

Date(s) of Use: May 10, 2014

Start Time of Setup: 10:30 AM/PM Start Time of Event: 12 noon AM/PM

End Time of Event: 4 AM/PM PM End Time of Cleanup: 5 AM/PM PM

The undersigned organization agrees to abide by the following terms and conditions in the event this application is approved:

1. To abide by all applicable laws, ordinances and county policies in using Boone County Government conference rooms.
2. To remove all trash or other debris that may be deposited (by participants) in rooms by the organizational use.
3. To repair, replace, or pay for the repair or replacement of damaged property including carpet and furnishings in rooms.
4. To conduct its use in such a manner as to not unreasonably interfere with Boone County Government building functions.
5. To indemnify and hold the County of Boone, its officers, agents and employees, harmless from any and all claims, demands, damages, actions, causes of action or suits of any kind or nature including costs, litigation expenses, attorney fees, judgments, settlements on account of bodily injury or property damage incurred by anyone participating in or attending the organizational use of rooms as specified in this application.

Organization Representative/Title: women's ministry

Phone Number: 573-673-6588 Date of Application: 4/30/14

Email Address: gabnelle.jahay17@gmail.com

PERMIT FOR ORGANIZATIONAL USE OF BOONE COUNTY GOVERNMENT CONFERENCE ROOMS

The County of Boone hereby grants the above application for permit in accordance with the terms and conditions above written. The above permit is subject to termination for any reason by duly entered order of the Boone County Commission.

ATTEST:

BOONE COUNTY, MISSOURI

Wendy S. Joren my
County Clerk

[Signature]
County Commissioner

DATE: 5-6-14

224 -2014

CERTIFIED COPY OF ORDER

STATE OF MISSOURI }
County of Boone } ea.

May Session of the April Adjourned

Term. 20 14

In the County Commission of said county, on the 6th day of May 20 14

the following, among other proceedings, were had, viz:

Now on this day the County Commission of the County of Boone does hereby approve the Organizational Use of the Centralia Clinic by the Centralia Public Library for May 13, 2014 from 5:30 p.m. to 7:45 p.m.

Done this 6th day of May, 2014.

ATTEST:

Wendy S. Noren
Wendy S. Noren
Clerk of the County Commission

Absent
Daniel K. Atwill
Presiding Commissioner

Karen M. Miller
Karen M. Miller
District I Commissioner

Janet M. Thompson
Janet M. Thompson
Acting Presiding Commissioner

Daniel K. Atwill, Presiding Commissioner
Karen M. Miller, District I Commissioner
Janet M. Thompson, District II Commissioner



Roger B. Wilson
Boone County Government Center
801 East Walnut, Room 333
Columbia, MO 65201-7732
573-886-4305 • FAX 573-886-4311

Boone County Commission

APPLICATION FOR ORGANIZATIONAL USE OF BOONE COUNTY CONFERENCE ROOMS

The undersigned organization hereby applies for a use permit to use the Roger B. Wilson Boone County Government Center conference rooms or Centralia Satellite Office as follows:

Organization: Centralia Public Library

Address: 210 S. Jefferson St.

City: Centralia State: Mo ZIP Code: 65240

Phone: (573) 682-2036 Website: www.centraliapubliclibrary.com

Individual Requesting Use: Patt Olsen Position in Organization: Director

Facility requested: Chambers Room 301 Room 311 Room 332 Centralia Clinic

Event: Library Board of Trustee Meeting

Description of Use (ex. Speaker, meeting, reception): Board meeting

Date(s) of Use: 5/13/14 (Tuesday)

Start Time of Setup: 5:30p.m. AM/PM Start Time of Event: 6:00p.m. AM/PM

End Time of Event: 7:30p.m. AM/PM End Time of Cleanup: 7:45p.m. AM/PM

The undersigned organization agrees to abide by the following terms and conditions in the event this application is approved:

1. To abide by all applicable laws, ordinances and county policies in using Boone County Government conference rooms.
2. To remove all trash or other debris that may be deposited (by participants) in rooms by the organizational use.
3. To repair, replace, or pay for the repair or replacement of damaged property including carpet and furnishings in rooms.
4. To conduct its use in such a manner as to not unreasonably interfere with Boone County Government building functions.
5. To indemnify and hold the County of Boone, its officers, agents and employees, harmless from any and all claims, demands, damages, actions, causes of action or suits of any kind or nature including costs, litigation expenses, attorney fees, judgments, settlements on account of bodily injury or property damage incurred by anyone participating in or attending the organizational use of rooms as specified in this application.

Organization Representative/Tide: Patt Olsen

Phone Number: (573)682-7456 Date of Application: 5/2/14

Email Address: centraliapl@gmail.com

PERMIT FOR ORGANIZATIONAL USE OF BOONE COUNTY GOVERNMENT CONFERENCE ROOMS

The County of Boone hereby grants the above application for permit in accordance with the terms and conditions above written. The above permit is subject to termination for any reason by duly entered order of the Boone County Commission.

ATTEST:

Wendy S. Noren my
County Clerk

BOONE COUNTY, MISSOURI

[Signature]
County Commissioner

DATE: 5-6-14

CERTIFIED COPY OF ORDER

STATE OF MISSOURI }
County of Boone } ea.

May Session of the April Adjourned

Term. 20 14

In the County Commission of said county, on the 6th day of May 20 14

the following, among other proceedings, were had, viz:

Now on this day the County Commission of the County of Boone does hereby approve the attached invoice in the amount of \$9,822.67 to cover Office of Emergency Management expenses for the month of April, 2014.

Done this 6th day of May, 2014.

ATTEST:

Wendy S. Noren
Wendy S. Noren
Clerk of the County Commission

Absent
Daniel K. Atwill
Presiding Commissioner

Karen M. Miller
Karen M. Miller
District I Commissioner

Janet M. Thompson
Janet M. Thompson
Acting Presiding Commissioner



Office of Emergency Management

2201 Interstate 70 Drive NW
Columbia, MO 65202

OFFICE: 573-447-5070

FAX: 573-447-5079

Invoice

Date	Invoice #
4/30/2014	27

Bill To
Boone County Commission 801 E Walnut, Room 333 Columbia, MO 65201

Quantity	Description	Rate	Serviced	Amount
1	OEM Expenses for April	9,822.67		9,822.67

I, Misti Reynolds, Executive Assistant of Office of Emergency Management certifies that all Boone County Fire Protection District's procurement and spending polices have been followed and that all costs to be reimbursed were for Emergency Management services.

Misti Reynolds

Total	\$9,822.67
Payments/Credits	\$0.00
Balance Due	\$9,822.67

OFFICE OF EMERGENCY MANAGEMENT

2014 EMPG/OEM

PERSONNEL	EMPG BUDGET	Actual Expenditures for April 2014	Actual Expenditures Year To Date	OEM BUDGET	Actual Expenditures for April 2014	Actual Expenditures Year To Date	TOTAL BUDGET	Over/(Under) Total Budget
Salaries	\$ 86,706.41	\$ 5,996.51	\$ 23,912.03	\$ 95,616.30	\$ 5,996.58	\$ 23,912.34	\$ 182,322.71	(\$134,498.34)
Fringe	\$ 29,108.12	\$ 1,691.08	\$ 6,908.08	\$ 27,702.83	\$ 1,691.20	\$ 7,363.90	\$ 56,810.95	(\$42,538.97)
TOTAL PERSONNEL	\$ 115,814.53	\$ 7,687.59	\$ 30,820.11	\$ 123,319.13	\$ 7,687.78	\$ 31,276.24	\$ 239,133.66	(\$177,037.31)
OPERATIONS								
Office Supplies	\$ 1,000.00	\$ 36.43	\$ 107.63	\$ 1,000.00	\$ 36.44	\$ 189.33	\$ 2,000.00	(\$1,703.04)
Public Education & Training	\$ 14,500.00	\$ -	\$ -	\$ 14,500.00	\$ -	\$ 50.89	\$ 29,000.00	(\$28,949.11)
HAM Radios	\$ 1,000.00	\$ -	\$ -	\$ 1,000.00	\$ -	\$ 19.95	\$ 2,000.00	(\$1,980.05)
EOC Maintenance (Everbridge)	\$ 500.00	\$ -	\$ -	\$ 500.00	\$ -	\$ -	\$ 1,000.00	(\$1,000.00)
Registration Fees (membership dues, conference)	\$ 2,100.00	\$ -	\$ 322.13	\$ 2,100.00	\$ -	\$ 322.14	\$ 4,200.00	(\$3,555.73)
Phones	\$ 694.15	\$ 38.07	\$ 114.21	\$ 694.15	\$ 38.08	\$ 114.24	\$ 1,388.30	(\$1,159.85)
Office Rent	\$ 4,805.85	\$ -	\$ 4,805.85	\$ 4,805.85	\$ -	\$ 4,805.85	\$ 9,611.70	\$0.00
Utilities for Sirens	\$ 4,750.00	\$ 430.85	\$ 1,269.30	\$ 4,750.00	\$ 430.87	\$ 1,269.37	\$ 9,500.00	(\$6,961.33)
Siren Maintenance	\$ 18,564.00	\$ 1,547.00	\$ 6,188.00	\$ 47,000.00	\$ 1,547.00	\$ 6,188.00	\$ 65,564.00	(\$53,188.00)
Genator Maintenance	\$ 880.00	\$ -	\$ -	\$ 880.00	\$ -	\$ -	\$ 1,760.00	(\$1,760.00)
Warehouse Rent	\$ 1,500.00	\$ -	\$ 1,500.00	\$ 1,500.00	\$ -	\$ 1,500.00	\$ 3,000.00	\$0.00
Other Misc Expenses	\$ 4,250.00			\$ 4,250.00			\$ 8,500.00	
Clothing	\$ -	\$ -	\$ -	\$ 1,000.00	\$ -	\$ -	\$ 1,000.00	(\$1,000.00)
Marketing, printing & publications	\$ -	\$ -	\$ -	\$ 10,000.00	\$ -	\$ -	\$ 10,000.00	(\$10,000.00)
Damage Assessment App	\$ -	\$ -	\$ -	\$ 10,000.00	\$ -	\$ -	\$ 10,000.00	(\$10,000.00)
Mitigation	\$ -	\$ -	\$ -	\$ 20,000.00	\$ -	\$ -	\$ 20,000.00	(\$20,000.00)
TOTAL OPERATIONS	\$ 54,544.00	\$ 2,042.35	\$ 14,307.12	\$ 123,980.00	\$ 2,052.39	\$ 14,459.77	\$ 178,524.00	(\$141,257.11)
TRAVEL								
Conferences	\$ 2,000.00	\$ 82.50	\$ 82.50	\$ 2,000.00	\$ 82.50	\$ 82.50	\$ 4,000.00	(\$3,835.00)
Non-EMPG Travel	\$ -	\$ -	\$ -	\$ 1,000.00	\$ -	\$ 18.32	\$ 1,000.00	(\$981.68)
TOTAL TRAVEL	\$ 2,000.00	\$ 82.50	\$ 82.50	\$ 3,000.00	\$ 82.50	\$ 100.82	\$ 5,000.00	(\$4,816.68)
TOTAL	\$ 172,358.53	\$ 9,822.44	\$ 45,209.73	\$ 250,299.13	\$ 9,822.67	\$ 45,836.83	\$ 422,657.66	(\$323,111.10)

April Expenses for OEM

<u>Company</u>	<u>Category</u>	<u>Expense Notes</u>	<u>County</u>	<u>EMPG</u>	<u>Total Billed</u>
Josh Creamer	Conferences	SEMA Conference - Pier diem	82.5	82.5	165
Anthem Blue Cross	Fringe	April billing	333.26	333.24	666.5
MEM	Fringe	March billing	145.85	145.83	291.68
Assurant	Fringe	May billing	104.54	104.51	209.05
Lagers	Fringe	Feb. Billing	1107.55	1107.5	2215.05
Commerce Bank	Office Supplies	Ipad Otterbox	36.44	36.43	72.87
AT&T	Phones	2/25-3/25 Billing	38.08	38.07	76.15
BCFPD	Salaries	4/11/14 Payroll	2988	2987.97	5975.97
BCFPD	Salaries	4/25/14 Payroll	3008.58	3008.54	6017.12
Blue Valley	Siren Maintenance	April billing	1547	1547	3094
		Group 1892001 from 2/13-03/13, 2296 from 03/01-04/01 and group			
Boone Electric	Utilities	2298 from 03/08-04/08	127.74	127.74	255.48
Boone Electric	Utilities	Group 2299 from 3/15-04/15	52.15	52.14	104.29
Boone Electric	Utilities	Group 314925001 03/06-07/07, 46111001 from 03/06-04/07, 2297 from	146.41	146.4	292.81
Boone Electric	Utilities	Group 1892001 from 03/13-04/14, group 2296 04/01-05/01	104.57	104.57	209.14
			9822.67	9822.44	19645.11

1100-70 · CASH - OEM

Bill Pmt -Check	04/07/2014 eft	VBoone Electric	Siren electric for groups 1892001, 2296 and 2298	2209.6 · ACCOUNTS PAYABLE - OEM	255.48	
Bill Pmt -Check	04/11/2014 EFT	VBlue Cross	April Billing	2209.6 · ACCOUNTS PAYABLE - OEM	666.50	
General Journal	04/11/2014 04042856	VBCFPD	April 11, 2014 Payroll	6200.1 · SALARIES	5,975.97	
Bill Pmt -Check	04/15/2014 EFT	VBoone Electric	Siren electric for group 2299 03/15 - 04/15	2209.6 · ACCOUNTS PAYABLE - OEM	104.29	
Bill Pmt -Check	04/16/2014 EFT	VVisa BCFD3	Amazon - Ipad Otterbox	2209.6 · ACCOUNTS PAYABLE - OEM	72.87	
Bill Pmt -Check	04/16/2014 87262	VMEM	March billing	2209.6 · ACCOUNTS PAYABLE - OEM	291.68	
Payment	04/16/2014 453101	CCity of Columbia	December Invoice payment	1121.3 · Accounts Rec OEM	30,957.64	
Bill Pmt -Check	04/21/2014 EFT	VBoone Electric	Siren electric group 314925001 03/06-04/07, 46111001 from 03/06-04/07, 2297	2209.6 · ACCOUNTS PAYABLE - OEM	292.81	
Bill Pmt -Check	04/21/2014 87282	VBlue Valley Public Safety, Inc.	Siren Maintenance for April	2209.6 · ACCOUNTS PAYABLE - OEM	3,094.00	
Bill Pmt -Check	04/21/2014 87283	VCreamer, Josh	Pier Dlem for 2014 SEMA Conference	2209.6 · ACCOUNTS PAYABLE - OEM	165.00	
Bill Pmt -Check	04/22/2014 Auto	VAT&T Mobility	02/25-03/25 Billing	2209.6 · ACCOUNTS PAYABLE - OEM	76.15	
Bill Pmt -Check	04/24/2014 87296	VAssurant	May Billing	2209.6 · ACCOUNTS PAYABLE - OEM	209.05	
General Journal	04/25/2014 04042877	VBCFPD	Payroll 4/29/2014	6200.1 · SALARIES	6,017.12	
Bill Pmt -Check	04/28/2014 EFT	VBoone Electric	Siren electric for group 1892001 from 03/13-04/14, 2296 04/01-05/01	2209.6 · ACCOUNTS PAYABLE - OEM	209.14	
General Journal	04/29/2014 04042875	VLAGERS	Feb. Billing	6209 · RETIREMENT	2,215.05	
Payment	04/29/2014 180218	CBoone County Commission	March Invoice payment	1121.3 · Accounts Rec OEM	12,219.64	
Total 1100-70 · CASH - OEM					43,177.28	19,645.11