471-2013

## **CERTIFIED COPY OF ORDER**

STATE OF MISSOURI	October Session of the October	r Adjourne	ed	Term. 20	13
County of Boone					
In the County Commission of said county,	on the 17th	day of	October	20	13

the following, among other proceedings, were had, viz:

Now on this day the County Commission of the County of Boone does hereby approve the following budget revision for the County Clerk to pay for additional GIS mapping services.

Department	Account	Department Name	Account Name	Decrease \$	Increase \$
1132	60050	Election and Registration	Equipment Service	2,500	
			Contract	,	
1132	71101	Election and Registration	Professional Services		2,500

Done this 17th day of October, 2013.

ATTEST: Wendy S. Noren

Clerk of the County Commission

Daniel K. Átwill

Presiding Commissioner

filler m

Karen M. Miller District I Commissioner

MI NA.

Janet M. Thompson District II Commissioner

To: County Clerk's Office Comm Order # <u>471-2013</u>

Please do not remove staple.

Return to Auditor's Office

### BOONE COUNTY, MISSOURI REQUEST FOR BUDGET REVISIO

#### EFFECTIVE DATE

FOR AUDITORS USE

				(Use whole \$	Samounts)
Dept	Account	Fund/Dept Name	Account Name	Transfer From Decrease	Transfer To Increase
1132	60050	ELECTION AND REGISTRATION	EQUIPMENT SERVICE CONTRACT	2,500	
1132	71101	ELECTION AND REGISTRATION	PROFESSIONAL SERVICES		2,500
				·	
		· · ·			
				<u> </u>	
				2,500	2,500

Describe the circumstances requiring this Budget Revision. Please address any budgetary impact for the remainder of this year and subsequent years. (Use an attachment if necessary):

To pay GIS for additional GIS mapping services not budgeted. This will be reimbursed with grant funds. Taking from service contract account - full amount not expended in that account because we received partial payment of this from grant funds. Used additional services this summer because we had additional grant funds to use in 2013 and this is one of the allowable expenses. Budgeted for 3000 but had 5,415. This will cover our additional mapping services for this year.

Dd you anticipate that this Budget Revision will provide sufficient funds to compete the year? YES or NO If not, please explain (use an attachment if necessary):

Requesting Official

### TO BE COMPLETED BY AUDITOR'S OFFICE

Checkedule of previously processed Budget Revisions/Amendments is attached
 Unencumbered funds are available for this budget revision.

Comments: nd:tor Auditor's Offi 12 PRESIDING COMMISSIONER DISTRICT I COMMISSIONER DISTRICT II COMMISSIONER



Date: September 9, 2013

#### Boone County Clerk

801 E. Walnut St. Rm. 236 Columbia, NO 65201

Shimibia, XIO 65201

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GIS Services, January to August 2013 Mapping Services - Reprecincting ور به ۲۰۰۵ که اور اور اور اور اور اور در ۲۰۰۵ که در در ۲۰۰۵ که در \$5,415.59

Total Discount

Subtotal \$ 5,415.59 Sales Tax Total **\$ 5,415.59** 

Thank you for your business!

SUBLSCR BOONE	SUBSIDIARY LEDGER	INQUIRY MAIN SCREEN 10	/0,3,/1,3 0,8:22:47
Year <b>2013</b>		Original Appropriation	3,000.00
	& REGISTRATION		
Acct 71101 PROFESSION		Original, +, Revisions	3,000.00
Fund 100 GENERAL FU	UND	Expenditures	
		<u> </u>	
		Actual To Date	
		Remaining Balance	
Normal Balance <b>D</b>		,Shadow Balance	3,000.00
Class/Account <b>A ACCO</b> Account Type <b>E EXP</b> Normal Balance <b>D DEB</b>	ENSE	Actual To Date Remaining Balance Shadow Balance	3,000.00

January	July
February	August
March	September
April	October
May	November
June	December

MAINSCR BOONE Core Budget Des Year 2014 Dept 1132 ELECTION & R Account 71101 PROFESSIONAL		<b>Dnly</b> ADJASON Finalized <u>N</u> 2013 Est	08:23:03 10/01/13 <b>5,200</b>
2,0,1,3 Bdgt <b>3,000</b> YTD	%, oʻt, Bdgt,	Est % of Bdgt	173
Description	<u> </u>	<u>Unit Amount</u>	. Total
GIS INTERN REIMBURSEMENT	*	3,000	3,000

# Bottom

Class	<u> </u>	Class 2-8	154,122	Proposed Core	3,000	
	pplementa	: F5=History 1 Budget F1( mary		<b>Proposed Supp</b> Auditor Rev Commission Rev Total Budget	3,000	

472 -2012

## **CERTIFIED COPY OF ORDER**

STATE OF MISSOURI	Cctober Sess	ion of the Octo	ber Adjourn	ed	Term. 20	13
County of Boone						
In the County Commission of said	county, on the	17th	day of	October	20	13
the following, among other proceed	lings, were had, viz:					

Now on this day the County Commission of the County of Boone does hereby approve Teknion Altos as the preferred modular wall system to be used for the re-configuring of the Human Resource offices per attached estimate.

Done this 17<sup>th</sup> day of October, 2013.

ATTE\$T: Wendy S. Nøren

Clerk of the County Commission

Daniel K. Atwill

Presiding Commissioner

h.eli-

Karen M. Miller District I Commissioner

Janet M. Thompson District II Commissioner

Estimated costs for using modular walls for Human resources Office and door to Testing Area in Boone County Annex

HR Office (south side of Congfere	ence Rom):		
Modualr walls and doors	Material	\$9,000.00	
	Labor	\$3,400.00	
			\$12,400.00
Enclose Testing Area:	Material	\$6,073.00	
	Labor	\$1,200.00	
			\$7,273.00
	Total		\$19,673.00

These figures are budgetary estimates and will not guarantee the final price. Final price could be slightly lower.

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From:	Lynn Carrington
To:	"Bob Davidson (BDavidson@boonecountymo.org)"
Date:	9/20/2013 1:42 PM
Subject:	Altos Wall In the County Annex

Bob,

Here is the summary of cost that we are expecting:

Altos Product for the Boone County Annex both projects is \$38,830 list price. Applying Discounts from the County signing up for the PSS Contract is \$15,073.

Partitioning the conference room area is approximately \$9000 The Area that is the \$6073

Non-Prevailing wage install cost: \$2000 for partitioning the conference room \$750 for closing off the training room

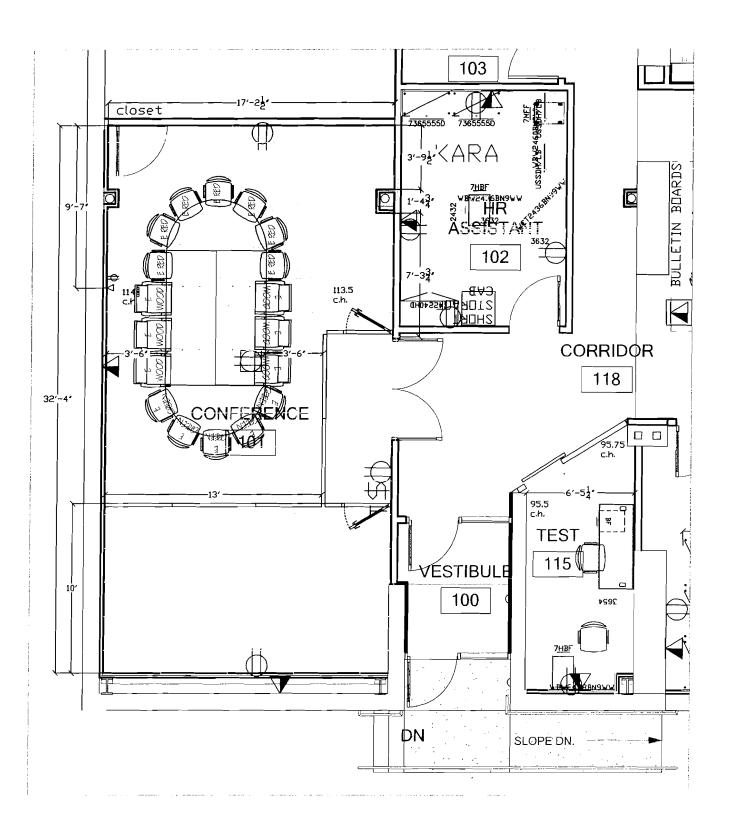
If it is necessary to do the job as prevailing wage:

Prevailing wage install costs \$3400 for partitioning the conference room \$1200 for closing off the training area.

#### LYNN CARRINGTON

Sales Representative for Government and Small Commercial Spaces 100 East Texas Ave. Columbia, MO 65202 inside the L I N E S 573.234.0778 P 573.234.0777 F <u>lynnc@insidethelines.net</u> <u>www.insidethelines.net</u>





Altos Budget Estimate	1-/	Aug-10
Teknion Project Name:	Option:	
Scope:		
Project Notes:		
1) All pricing was based on product up to 108" (9') high.		

2) Doors, Door Accessories, Electric Options and Smart Fascias are all quantity based items. Wall Types, Insullation and Elevations are linear footage based items.

3) Doors were priced using Standard Teknion Hardware which includes a standard handle lockset with an interchangeable core cylinder.

4) Wall Elevations read Left to Right = Bottom of wall to top. Base and Ceiling fascia must be solid.

5) Pricing in this Estimator is based on standard Teknion product offerings. Special Product applications will require the assitance of Teknion's CAD or Technical Services Department.

6) Pricing is based on 100 linear foot typicals. Project budgets under 100 linear feet will change the accuracy of this budget estimator.

8) All Pricing is presented in List Price Material only. Freight and Installation are not included. Discounts must be discussed with your Teknion Sales rep. and must be calculated manual per project.

9) Contact you Teknion Architectural PM for Freight and Install estimates.

Solid Hinged Do	ors		QTY Price		Extended Total
Full Height	Segmented Height				
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1. Saminanian		Full Height Solid - Flintwood	0 \$ 5,642.00	-	s -
	Sector Sector	Full Height w/ Clear Insert - Grade 1	0 \$ 5,973.00		s -
		Full Height w/ Clear Insert - Grade 2	0 \$ 6,223.00		\$ .
5		Full Height w/ Clear Insert - Flintwood	0 \$ 7,779.00		\$
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	or and the second se	Segmented Height Solid-Solid Above - Grade 2	0 \$ 4,421.00		s -
		Segmented Height Solid-Solid Above - Flintwood	0 \$ 6,211.00		\$
- I - John				 	
	and the second	Segmented Height Solid-Dbl. Clear Above - Grade 1	0 \$ 4,391.00		5
L	1 1 12	Segmented Height Solid-Dbl. Clear Above - Grade 2	0 \$ 4,602.00		\$
		Segmented Height Solid-Dbi. Clear Above - Flintwood	0 \$ 5,746.00		\$
		Segmented Height Solid-Sgl. Centered Clear Above - Grade 1	0 \$ 4,291.00	 	<u> </u> \$
		Segmented Height Solid-Sgl. Centered Clear Above - Grade 2	0 \$ 4,502.00	 	\$
		Segmented Height Solid-Sgl. Centered Clear Above - Filntwood	0 \$ 5,645.00		S
		lass Hinged Doors Only available as Segmented Height)	Qty. Price		Extended Total
Full Height	Segmented Height				
		Full Height Clear Glass - Grade 1	0 \$ 4,939.00		\$
1		Full Height Clear Glass - Grade 2	0 \$ 4,949.00		\$
11	1	Full Height Clear Glass - Flintwood	0 \$ 5,163.00		5
0 11	1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1				
10	r di	Full Height Frosted Glass - Grade 1	0 \$ 6,694.00		\$
1		Full Height Frosted Glass - Grade 2	0 \$ 6,704.00		\$
r		Full Height Frosted Glass - Flintwood	0 \$ 6,918.00		\$
11,	1 12	Segmented Clear Glass-Dbl. Clear Above - Grade 1	0 \$ 5,104.00	1	\$
In Themas	- Com	Segmented Clear Glass-Dbl. Clear Above - Grade 2	0 \$ 5,114.00		\$
and the second se	in the second second	Segmented Clear Glass-Dbl. Clear Above - Flintwood	0 \$ 5,328.00		s
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		Segmented Clear Glass-Sgl. Centered Clear Above - Grade 1	0 \$ 5,004.00		5
	1	Segmented Clear Glass-Sgl. Centered Clear Above - Grade 2	0 \$ 5,014.00		s
		orginantad clear class-ogi, centered clear Above - chade z	013 3,014.00		13

Pivot Doors			Qty.	Price				Extended Total
Full Height	Segmented Height		atyr					
		Full Height Solid - Grade 1	0 \$					\$ <u>-</u> _
	1	Full Height Solid - Grade 2	0 \$					\$
Frank -	1	Full Height Solid - Flintwood	0 5	6,479.00		<u> </u>		<u>\$</u>
	i in the second s	Full Height w/ Clear Glass Insert - Grade 1	0	6,495.00		1 1		s -
		Full Height w/ Clear Glass Insert - Grade 2	0			<u> </u>		<u>s</u>
		Full Height w/ Clear Glass Insert - Flintwood	0 1					\$ -
-	**							
		Segmented Height Solid-Dbi, Clear Glass Above - Grade 1	0					<u>s</u>
a second and a second as	and a second second	Segmented Height Solid-Dbi. Clear Glass Above - Grade 2	0					<u>s</u>
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		Segmented Height Solid-Sgi. Centered Clear Glass Above - Grade 1		4,669.00	-			s .
		Segmented Height Solid-Sgl. Centered Clear Glass Above - Grade 2	0					\$.
		Segmented Height Solid-Sgi. Centered Clear Glass Above - Flintwood	0	\$ 6,602.00				s .
Pocket Doors			Qty.	Price				Extended Total
Full Height	Segmented Height					<b>.</b>		
A STATE OF THE OWNER	المستقبلية ومستقدة ومستشفيات	Full Height Packet Door - Grade 1	0					<u> </u>
	Externa and	Full Height Pocket Door - Grade 2	0		<u> </u>			• •
		Full Height Packet Door - Filntwood	0	• 10,029.00				* •
		Segmented Height Pocket Door - Grade 1	0					s .
	La contrata	Segmented Height Pocket Door - Grade 2	0					<b>\$</b> -
		Segmented Height Pocket Door - Flintwood	0					\$
		Barn Doors only available in Full Height)	Qty.	Price				Extended Total
Full Height	Segmented Height	Full Height Clear Glass - Grade 1	1		<u> </u>			\$ 6,241.0
a secondaria de la compañía de la co		Full Height Clear Glass - Grade 1	- 1			<u> </u>	-	\$ 6,241.0 \$
		Full Height Clear Glass - Flintwood	0					s -
					•			
		Full Height Frosted Glass - Grade 1	0					s -
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			<u> </u>	<u>\$</u> 8,003.00		1		<u>.</u>
		Segmented Height Clear-Dbl. Clear Above - Grade 1	0	\$ 6,300.00				\$.
	1 Internet	Segmented Height Clear-Dbl. Clear Above - Grade 2	0	\$ 6,310.00				\$.
	1. Kr	Segmented Height Clear-Dbl. Clear Above - Filntwood		\$ 6,524.00				s -
		Segmented Height Clear-Sgl. Centered Clear Above - Grade 1	0	\$ 6,200.00		Т		s .
		Segmented Height Clear-Sgl. Centered Clear Above - Grade 2	0					\$ -
		Segmented Height Clear-Sgi. Centered Clear Above - Flintwood	0	\$ 6,424.00				s
Glass Insert Barn			Qty.	Price				Extended Total
Full Height	Segmented Height							1
and the second	1.1.1	Full Halaha Olana Orana Jawa da 4						
		Full Height Clear Glass Insert - Grade 1	0			+		
1 1		Full Height Clear Glass Insert - Grade 2	0	\$ 8,429.00				s - s -
1		Full Height Clear Glass Insert - Grade 2 Full Height Clear Glass Insert - Flintwood		\$ 8,429.00				\$ \$ \$
	F1	Full Height Clear Glass Insert - Grade 2 Full Height Clear Glass Insert - Flintwood Full Height Frosted Glass Insert - Grade 1		\$ 8,429.00 \$ 9,468.00 \$ 8,145.00				s
		Full Height Clear Glass Insert - Grade 2 Full Height Clear Glass Insert - Flintwood Full Height Frosted Glass Insert - Grade 1 Full Height Frosted Glass Insert - Metallic	0	\$ 8,429.04 \$ 9,468.00 \$ 8,145.00 \$ 8,512.00				s
		Full Height Clear Glass Insert - Grade 2 Full Height Clear Glass Insert - Flintwood Full Height Frosted Glass Insert - Grade 1		\$ 8,429.04 \$ 9,468.00 \$ 8,145.00 \$ 8,512.00				s
		Full Height Clear Glass Insert - Grade 2 Full Height Clear Glass Insert - Flintwood Full Height Frosted Glass Insert - Grade 1 Full Height Frosted Glass Insert - Metallic	0	\$ 8,429.00 \$ 9,468.00 \$ 8,145.00 \$ 8,512.00 \$ 9,493.00				s
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		Full Height Clear Glass Insert - Grade 2         Full Height Frosted Glass Insert - Flintwood         Full Height Frosted Glass Insert - Metallit         Full Height Frosted Glass Insert - Flintwood         Segmented Height Clear Insert-Dbl. Clear Above - Grade 1		\$ 8,429.00 \$ 9,466.00 \$ 8,145.00 \$ 8,145.00 \$ 9,493.00 \$ 7,861.00 \$ 8,180.00				\$
		Full Height Clear Glass Insert - Grade 2         Full Height Clear Glass Insert - Flintwood         Full Height Frosted Glass Insert - Metallic         Full Height Frosted Glass Insert - Metallic         Full Height Frosted Glass Insert - Flintwood         Segmented Height Clear Insert-Dbl. Clear Above - Grade 1         Segmented Height Clear Insert-Dbl. Clear Above - Grade 2         Segmented Height Clear Insert-Dbl. Clear Above - Flintwood		\$ 8,429.06 \$ 9,468.00 \$ 8,145.00 \$ 8,512.00 \$ 9,493.00 \$ 7,861.00 \$ 8,180.00 \$ 9,107.00				\$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -           \$         -
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	Segmented Height	Full Height Clear Glass Insert - Grade 2         Full Height Frosted Glass Insert - Flintwood         Full Height Frosted Glass Insert - Metallic         Segmented Height Clear Insert-Dbl. Clear Above - Grade 1         Segmented Height Clear Insert-Dbl. Clear Above - Orade 2         Segmented Height Clear Insert-Dbl. Clear Above - Flintwood         Segmented Height Clear Insert-Sgl. Centered Clear Above - Grade 1         Segmented Height Clear Insert-Sgl. Centered Clear Above - Grade 2         Segmented Height Clear Insert-Sgl. Centered Clear Above - Grade 2         Segmented Height Clear Insert-Sgl. Centered Clear Above - Flintwood         Segmented Height Clear Insert-Sgl. Centered Clear Above - Flintwood         Full Height Solid - Grade 1	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$ 8,429.00 \$ 9,465.01 \$ 8,145.00 \$ 8,512.00 \$ 9,493.00 \$ 9,407.00 \$ 9,40				s     -       s     -       s     -       s     -       s     -       s     -       s     -       s     -       s     -       s     -       s     -       s     -       s     -
	Segmented Height	Full Height Clear Glass Insert - Grade 2         Full Height Clear Glass Insert - Flintwood         Full Height Frosted Glass Insert - Metallic         Full Height Frosted Glass Insert - Metallic         Full Height Frosted Glass Insert - Metallic         Segmented Height Clear Insert-Dbl. Clear Above - Grade 1         Segmented Height Clear Insert-Dbl. Clear Above - Grade 1         Segmented Height Clear Insert-Dbl. Clear Above - Grade 1         Segmented Height Clear Insert-Dbl. Clear Above - Flintwood         Segmented Height Clear Insert-Sgl. Centered Clear Above - Grade 1         Segmented Height Clear Insert-Sgl. Centered Clear Above - Grade 2         Segmented Height Clear Insert-Sgl. Centered Clear Above - Grade 2         Segmented Height Clear Insert-Sgl. Centered Clear Above - Flintwood         Full Height Solid - Grade 1         Full Height Solid - Grade 1         Full Height Solid - Grade 2	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$         8,429.00           \$         9,465.01           \$         9,465.01           \$         9,465.01           \$         8,145.00           \$         9,493.00           \$         9,493.00           \$         9,493.00           \$         9,107.00           \$         9,007.00           Price         \$           \$         7,131.00           \$         7,469.00				s     -       s     -       s     -       s     -       s     -       s     -       s     -       s     -       s     -       s     -       s     -       s     -       s     -       s     -       s     -       s     -       s     -       s     -
	Segmented Height	Full Height Clear Glass Insert - Grade 2         Foil Height Frosted Glass Insert - Grade 1         Full Height Frosted Glass Insert - Metallic         Full Height Frosted Glass Insert - Metallic         Full Height Frosted Glass Insert - Blintwood         Segmented Height Clear Insert-Dbl. Clear Above - Grade 1         Segmented Height Clear Insert-Dbl. Clear Above - Grade 2         Segmented Height Clear Insert-Sgl. Centered Clear Above - Grade 1         Segmented Height Clear Insert-Sgl. Centered Clear Above - Grade 1         Segmented Height Clear Insert-Sgl. Centered Clear Above - Grade 1         Segmented Height Clear Insert-Sgl. Centered Clear Above - Grade 2         Segmented Height Clear Insert-Sgl. Centered Clear Above - Grade 1         Segmented Height Clear Insert-Sgl. Centered Clear Above - Grade 2         Segmented Height Solid - Grade 1         Full Height Solid - Grade 2         Full Height Solid - Grade 1         Segmented Height Solid - Dbl. Clear Above - Grade 1         Segmented Height Solid - Dbl. Clear Above - Grade 1         Segmented Height Solid - Dbl. Clear Above - Grade 1         Segmented Height Solid - Dbl. Clear Above - Grade 2	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$ 8,429.00 \$ 9,465.01 \$ 8,145.00 \$ 8,145.00 \$ 8,512.01 \$ 9,493.00 \$ 7,861.00 \$ 9,493.00 \$ 9,493.00 \$ 9,493.00 \$ 9,493.00 \$ 9,497.00 \$ 9,007.00 \$ 9,007.00 \$ 9,007.00 \$ 9,007.00 \$ 9,007.00 \$ 9,495.00 \$ 7,745.00 \$ 7,745.00 \$ 7,745.00 \$ 7,469.00 \$ 7,469.00				s     -       s     -       s     -       s     -       s     -       s     -       s     -       s     -       s     -       s     -       s     -       s     -       s     -       s     -       s     -       s     -       s     -       s     -
	Segmented Height	Full Height Clear Glass Insert - Grade 2         Full Height Clear Glass Insert - Flintwood         Full Height Frosted Glass Insert - Metallic         Full Height Frosted Glass Insert - Metallic         Full Height Frosted Glass Insert - Metallic         Full Height Clear Insert-Dbl. Clear Above - Grade 1         Segmented Height Clear Insert-Dbl. Clear Above - Grade 1         Segmented Height Clear Insert-Dbl. Clear Above - Grade 1         Segmented Height Clear Insert-Dbl. Clear Above - Grade 1         Segmented Height Clear Insert-Sgl. Centered Clear Above - Grade 1         Segmented Height Clear Insert-Sgl. Centered Clear Above - Grade 2         Segmented Height Clear Insert-Sgl. Centered Clear Above - Grade 2         Segmented Height Clear Insert-Sgl. Centered Clear Above - Grade 2         Segmented Height Clear Insert-Sgl. Centered Clear Above - Flintwood         Full Height Solid - Grade 1         Full Height Solid - Grade 2         Full Height Solid - Flintwood         Full Height Solid - Flintwood		\$         8,429.00           \$         9,468.00           \$         9,468.00           \$         9,463.00           \$         8,512.00           \$         9,493.00           \$         9,493.00           \$         9,493.00           \$         9,493.00           \$         9,493.00           \$         9,493.00           \$         9,493.00           \$         9,493.00           \$         9,493.00           \$         9,493.00           \$         9,493.00           \$         9,493.00           \$         9,493.00           \$         9,493.00           \$         9,493.00           \$         9,493.00           \$         9,497.00           \$         9,007.00           \$         7,131.00           \$         7,469.00           \$         7,053.00				s     -       s     -
	Segmented Height	Full Height Clear Glass Insert - Grade 2         Full Height Frosted Glass Insert - Flintwood         Full Height Frosted Glass Insert - Metallic         Segmented Height Clear Insert-Dbl. Clear Above - Grade 1         Segmented Height Clear Insert-Dbl. Clear Above - Grade 1         Segmented Height Clear Insert-Dbl. Clear Above - Grade 2         Segmented Height Clear Insert-Sgl. Centered Clear Above - Grade 1         Segmented Height Clear Insert-Sgl. Centered Clear Above - Grade 1         Segmented Height Clear Insert-Sgl. Centered Clear Above - Grade 2         Segmented Height Clear Insert-Sgl. Centered Clear Above - Grade 2         Segmented Height Solid - Grade 1         Full Height Solid - Grade 1         Full Height Solid - Grade 2         Full Height Solid - Grade 2         Full Height Solid - Flintwood         Segmented Height Solid - Dbl. Clear Above - Grade 1         Segmented Height Solid - Dbl. Clear Above - Grade 1         Segmented Height Solid - Dbl. Clear Above - Grade 2         Segmented Height Solid - Dbl. Clear Above - Grade 2         Segmented Height Solid - Dbl. Clear Above - Flintwood <td>0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0</td> <td>\$ 8,429.00 \$ 9,465.01 \$ 8,145.00 \$ 8,512.00 \$ 9,493.00 \$ 9,493.00 \$ 9,493.00 \$ 9,493.00 \$ 9,493.00 \$ 9,493.00 \$ 9,493.00 \$ 9,407.00 \$ 9,107.00 \$ 9,107.00 \$ 9,107.00 \$ 9,007.00 <b>Price</b> \$ 7,761.00 \$ 8,680.00 \$ 9,007.00 <b>Price</b> \$ 7,131.00 \$ 7,469.00 \$ 7,265.00 \$ 7,349.00 \$ 8,038.00 \$ 8,000 \$ 8,000 \$ 8,000 \$ 7,000 \$ 8,0000 \$ 8,00000 \$ 8,00000 \$ 8,00000 \$ 8,00000 \$ 8,00000 \$ 8,00000 \$ 8,00000 \$ 8,00000 \$ 8,000000 \$ 8,000000 \$ 8,0000000 \$ 8,000000000000000000000000000000000000</td> <td></td> <td></td> <td></td> <td>s     -       s     -</td>	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$ 8,429.00 \$ 9,465.01 \$ 8,145.00 \$ 8,512.00 \$ 9,493.00 \$ 9,493.00 \$ 9,493.00 \$ 9,493.00 \$ 9,493.00 \$ 9,493.00 \$ 9,493.00 \$ 9,407.00 \$ 9,107.00 \$ 9,107.00 \$ 9,107.00 \$ 9,007.00 <b>Price</b> \$ 7,761.00 \$ 8,680.00 \$ 9,007.00 <b>Price</b> \$ 7,131.00 \$ 7,469.00 \$ 7,265.00 \$ 7,349.00 \$ 8,038.00 \$ 8,000 \$ 8,000 \$ 8,000 \$ 7,000 \$ 8,0000 \$ 8,00000 \$ 8,00000 \$ 8,00000 \$ 8,00000 \$ 8,00000 \$ 8,00000 \$ 8,00000 \$ 8,00000 \$ 8,000000 \$ 8,000000 \$ 8,0000000 \$ 8,000000000000000000000000000000000000				s     -       s     -
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	Segmented Height	Full Height Clear Glass Insert - Grade 2         Full Height Frosted Glass Insert - Flintwood         Full Height Frosted Glass Insert - Metallic         Segmented Height Clear Insert-Dbl. Clear Above - Grade 1         Segmented Height Clear Insert-Dbl. Clear Above - Grade 1         Segmented Height Clear Insert-Sgl. Centered Clear Above - Grade 1         Segmented Height Clear Insert-Sgl. Centered Clear Above - Grade 1         Segmented Height Clear Insert-Sgl. Centered Clear Above - Grade 1         Segmented Height Clear Insert-Sgl. Centered Clear Above - Grade 2         Segmented Height Clear Insert-Sgl. Centered Clear Above - Grade 1         Segmented Height Clear Insert-Sgl. Centered Clear Above - Flintwood         Full Height Solid - Grade 1         Full Height Solid - Grade 1         Full Height Solid - Grade 1         Segmented Height Solid-Dbl. Clear Above - Grade 1         Segmented Height Solid-Dbl. Clear Above - Grade 1         Segmented Height Solid-Dbl. Clear Above - Grade 2         Segmented Height Solid-Dbl. Clear Above - Grade 1         Segmented Height Solid-Dbl. Clear Above - Flintwood         Segmented Height Solid-Dbl. Clear Above - Grade 1         Segmented Height Solid-Dbl. Clear Above - Grade 1		\$         8,429.04           \$         9,468.01           \$         9,468.01           \$         9,468.01           \$         9,463.01           \$         9,473.01           \$         9,493.01           \$         -7,861.01           \$         -7,861.01           \$         9,107.01           \$         7,761.0           \$         7,061.01           \$         7,071.0           \$         7,070.0           \$         7,030.0           \$         7,053.0           \$         7,054.0           \$         7,054.0           \$         7,053.0           \$         7,054.0           \$         7,054.0           \$         7,054.0           \$         8,038.0           \$         8,038.0				s     -       s     -
Full Height		Full Height Clear Glass Insert - Grade 2         Foil Height Clear Glass Insert - Grade 1         Full Height Frosted Glass Insert - Metallic         Segmented Height Clear Insert-Dbl. Clear Above - Grade 1         Segmented Height Clear Insert-Dbl. Clear Above - Grade 2         Segmented Height Clear Insert-Sgl. Centered Clear Above - Grade 1         Segmented Height Clear Insert-Sgl. Centered Clear Above - Grade 1         Segmented Height Clear Insert-Sgl. Centered Clear Above - Grade 2         Segmented Height Clear Insert-Sgl. Centered Clear Above - Grade 2         Segmented Height Clear Insert-Sgl. Centered Clear Above - Grade 1         Segmented Height Solid - Grade 1         Full Height Solid - Grade 1         Full Height Solid - Grade 2         Full Height Solid - Grade 2         Full Height Solid - Dbl. Clear Above - Grade 1         Segmented Height Solid-Dbl. Clear Above - Grade 2         Segmented Height Solid-Dbl. Clear Above - Grade 2         Segmented Height Solid-Dbl. Clear Above - Grade 2         Segmented Height Solid-Dbl. Clear Above - Flintwood         Segmented Height Solid-Dbl. Clear Above - Flintwood	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$         8,429.00           \$         9,465.00           \$         9,465.00           \$         9,465.00           \$         9,463.00           \$         9,473.00           \$         9,493.00           \$         9,493.00           \$         9,493.00           \$         9,493.00           \$         9,107.00           \$         9,007.00           Price         \$           \$         7,454.00           \$         7,053.00           \$         7,053.00           \$         7,053.00           \$         7,0340.00           \$         7,0340.00           \$         7,0340.00				s       -         s       -
		Full Height Clear Glass Insert - Grade 2         Full Height Frosted Glass Insert - Flintwood         Full Height Frosted Glass Insert - Metallic         Segmented Height Clear Insert-Dbl. Clear Above - Grade 1         Segmented Height Clear Insert-Dbl. Clear Above - Grade 1         Segmented Height Clear Insert-Dbl. Clear Above - Grade 1         Segmented Height Clear Insert-Sgl. Centered Clear Above - Grade 1         Segmented Height Clear Insert-Sgl. Centered Clear Above - Grade 2         Segmented Height Solid - Grade 1         Full Height Solid - Grade 1         Full Height Solid - Grade 1         Full Height Solid - Grade 2         Full Height Solid - Grade 1         Segmented Height Solid - Grade 2         Segmented Height Solid - Dbl. Clear Above - Grade 1         Segmented Height Solid -Dbl. Clear Above - Grade 1         Segmented Height Solid-Dbl. Clear Above - Grade 2         Segmented Height Solid-Dbl. Clear Above - Grade 2         Segmented Height Solid-Dbl. Clear Above - Flintwood         Segmented Height Solid-Sgl. Centered Clear Above - Grade 2         Segmented Height Solid-Sgl. Centered Clear Above - Grade 2         Segme	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$         8,429.00           \$         9,465.00           \$         9,465.00           \$         9,463.00           \$         9,493.00           \$         9,493.00           \$         9,493.00           \$         9,493.00           \$         9,493.00           \$         9,493.00           \$         9,493.00           \$         9,493.00           \$         9,493.00           \$         9,493.00           \$         9,493.00           \$         9,493.00           \$         9,493.00           \$         9,493.00           \$         9,493.00           \$         9,493.00           \$         9,493.00           \$         9,493.00           \$         9,493.00           \$         7,754.00           \$         7,2490.00           \$         7,2490.00           \$         7,2490.00           \$         7,2490.00           \$         7,2490.00           \$         7,338.00				s     -       s     -
Full Height		Full Height Clear Glass Insert - Grade 2         Full Height Frosted Glass Insert - Flintwood         Full Height Frosted Glass Insert - Metallic         Segmented Height Clear Insert-Dbl. Clear Above - Grade 1         Segmented Height Clear Insert-Dbl. Clear Above - Grade 1         Segmented Height Clear Insert-Sgl. Centered Clear Above - Grade 1         Segmented Height Clear Insert-Sgl. Centered Clear Above - Grade 1         Segmented Height Clear Insert-Sgl. Centered Clear Above - Grade 1         Segmented Height Clear Insert-Sgl. Centered Clear Above - Grade 2         Segmented Height Clear Insert-Sgl. Centered Clear Above - Grade 1         Segmented Height Clear Insert-Sgl. Centered Clear Above - Flintwood         Full Height Solid - Grade 1         Full Height Solid - Grade 1         Full Height Solid - Grade 1         Segmented Height Solid-Dbl. Clear Above - Grade 1         Segmented Height Solid-Dbl. Clear Above - Grade 1         Segmented Height Solid-Dbl. Clear Above - Grade 2         Segmented Height Solid-Dbl. Clear Above - Grade 1         Segmented Height Solid-Dbl. Clear Above - Flintwood         Segmented Height Solid-Dbl. Clear Above - Grade 1         Segmented Height Solid-Dbl. Clear Above - Grade 1	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$         8,429.00           \$         9,465.00           \$         9,465.00           \$         9,465.00           \$         9,463.00           \$         9,473.00           \$         9,493.00           \$         9,493.00           \$         9,493.00           \$         9,493.00           \$         9,107.00           \$         9,007.00           Price         \$           \$         7,454.00           \$         7,053.00           \$         7,053.00           \$         7,053.00           \$         7,0340.00           \$         7,0340.00           \$         7,0340.00				s       -         s       -
Full Height		Full Height Clear Glass Insert - Grade 2         Foil Height Frosted Glass Insert - Grade 1         Full Height Frosted Glass Insert - Metallic         Full Height Frosted Glass Insert - Metallic         Full Height Frosted Glass Insert - Metallic         Full Height Frosted Glass Insert - Bintwood         Segmented Height Clear Insert-Dbl. Clear Above - Grade 1         Segmented Height Clear Insert-Dbl. Clear Above - Grade 2         Segmented Height Clear Insert-Sgl. Centered Clear Above - Grade 1         Segmented Height Clear Insert-Sgl. Centered Clear Above - Grade 1         Segmented Height Clear Insert-Sgl. Centered Clear Above - Grade 2         Segmented Height Solid - Grade 1         Full Height Solid - Grade 2         Full Height Solid - Grade 1         Segmented Height Solid - Dbl. Clear Above - Grade 1         Segmented Height Solid - Dbl. Clear Above - Grade 1         Segmented Height Solid - Dbl. Clear Above - Grade 2         Segmented Height Solid-Dbl. Clear Above - Flintwood         Segmented Height Solid-Sgl. Centered Clear Above - Grade 1         Segmented Height Solid-Sgl. Centered Clear Above - Grade 2         Segmented Height Solid-Sgl. Centered C		\$         8,429.04           \$         9,468.01           \$         9,468.01           \$         9,468.01           \$         9,463.01           \$         9,463.01           \$         9,463.01           \$         9,463.01           \$         9,463.01           \$         7,781.01           \$         7,761.01           \$         7,761.01           \$         7,761.01           \$         7,761.01           \$         7,761.01           \$         7,761.01           \$         7,761.01           \$         7,761.01           \$         7,761.01           \$         7,761.01           \$         7,761.01           \$         7,741.01           \$         7,7450.01           \$         7,053.01           \$         7,249.01           \$         7,938.01           \$         7,938.01           \$         7,938.01           \$         7,938.01           \$         7,938.01           \$         7,230.01				s     -       s     -
Full Height		Full Height Clear Glass Insert - Grade 2         Full Height Frosted Glass Insert - Flintwood         Full Height Frosted Glass Insert - Metallic         Segmented Height Clear Insert-Dbl. Clear Above - Grade 1         Segmented Height Clear Insert-Dbl. Clear Above - Grade 2         Segmented Height Clear Insert-Sgl. Centered Clear Above - Grade 1         Segmented Height Clear Insert-Sgl. Centered Clear Above - Grade 1         Segmented Height Clear Insert-Sgl. Centered Clear Above - Grade 2         Segmented Height Clear Insert-Sgl. Centered Clear Above - Grade 1         Segmented Height Clear Insert-Sgl. Centered Clear Above - Grade 2         Segmented Height Solid - Grade 1         Full Height Solid - Grade 1         Full Height Solid - Grade 1         Full Height Solid - Flintwood         Segmented Height Solid-Dbl. Clear Above - Grade 1         Segmented Height Solid-Dbl. Clear Above - Grade 1         Segmented Height Solid-Dbl. Clear Above - Grade 2         Segmented Height Solid-Dbl. Clear Above - Grade 1         Segmented Height Solid-Dbl. Clear Above - Grade 2         Segmented Height Solid-Sgl. Centered Clear Above - Grade 1         Segmented Height Soli		\$         8,429.00           \$         9,468.00           \$         9,468.00           \$         9,468.00           \$         9,463.00           \$         9,463.00           \$         9,493.00           \$         7,781.00           \$         9,107.00           \$         7,781.00           \$         9,007.00 <b>Price</b> \$         7,131.00           \$         7,053.00           \$         7,053.00           \$         7,034.00           \$         7,034.00           \$         7,034.00           \$         7,034.00           \$         7,034.00           \$         7,034.00           \$         7,938.00           \$         7,230.00           \$         7,230.00				s     -       s     -

gnow ononune w	Valls: (Note: "	X" Location Sizes v aries per ceiling height) (M ax.108" High) (MONOLITHIC) All Solid- Grade 1 (MONOLITHIC) All Solid-Grade 2	Footage	Solid \$ 408.00 \$ 425.09	photographic concerns of the photographic states of the	Frosted	Grade 6	Grade 7	Grade 8	Extended s
	זייר	(MONCLITHIC) All Solid - Grade 2 (MONCLITHIC) All Solid - Flintwood				New Street of Control				<u> </u>
		(NCNCLIFEC) All Solid + FIBINKOOD		11.1	The Course of the second second	an anna anns anns an an	<u>28 NGA 1979 YAN NA 1997 A N</u>	No. M. How West Conc.	<u> and the state of the state of</u>	•
		(FULL) All Solid - Grade 1		\$ 504.00	,					\$
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	X"	(FULL) All Solid - Flintwood		0 \$ 1,185.00		++				\$
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MI		(FULL) Double Glass Clear - Grade 1		0	\$ 709.00	·				\$
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	1	(FULL) Double Glass Clear - Filntwood		0	\$ 876.00					\$
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		(FULL) Double Glass Frost - Grade 2		0		\$ 800.00				\$
		(FULL) Double Glass Frost - Flintwood		0	Li	\$ 961.00	l	۱ <u> </u>		\$
N.4 11-4-1	_ '		I	·		<u> </u>				s
Monolithic	с	(FULL) Single Glass Clear - Grade 1			\$ 607.00	<b>└───</b> ┤				<u>s</u>
		(FULL) Single Glass Clear - Grade 2		0	\$ 613.00 \$ 774.00	<b>└───</b> ┤		·		\$
	<b>]</b> 🛬 6"	(FULL) Single Glass Clear - Flintwood		0	<b>3</b> 774.00				I	•
		(FULL) Single Glass Frost - Grade 1		0		\$ 672.00	1	,		\$
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	6 x 6 x	(FULL) Single Glass Frost - Flintwood				\$ 839.00	——————————————————————————————————————	<b>ι</b>		ŝ
	l í		I					<u>.                                    </u>	•	
F1	X"	(FULL) Single Glass Frost - Grade 1		0			\$ 928.00	<u> </u>		\$
r 1	1	(FULL) Single Glass Frost - Grade 2		0			\$ 934.00			s
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	ALC: N	(FULL) Single Glass Frost - Grade 1		0	L			\$ 970.00		\$
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r	F T	(FULL) Single Glass Frost - Grade 1		0	+	łi	·	<b>├</b> ──	\$ 1,078.00	
Full		(FULL) Single Glass Frost - Grade 2		0	+	4	1	<u> </u>	\$ 1,084.00	
		(FULL) Single Glass Frost - Filmtwood							\$ 1,245.00	
inted Height Wall	IS: (Note: "X"	Location Sizes v aries per ceiling height) (M ax. 108")	Footag		Clear	Frosted	Grade 6	Grade 7	Grade 8	Extended
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		Solld/Solld - Grade 2 Solld/Solld - Flintwood		0 \$ 589.29		+	Ļ		1	<u>،</u>
			1	vi e 1,386.08	ч	L	L	<u>ــــــــــــــــــــــــــــــــــــ</u>	1	
		Solid/Double Glass Clear - Grade 1		0	\$ 620.84	T		1	<u> </u>	s
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	X"	Solid/Double Glass Clear - Grade 2 Solid/Double Glass Clear - Fintwood Solid/Single Glass Clear - Grade 1 Solid/Single Glass Clear - Grade 2 Solid/Single Glass Clear - Fintwood Double Glass Clear/Double Glass Clear - Grade 1 Double Glass Clear/Double Glass Clear - Grade 2 Double Glass Clear/Double Glass Clear - Fintwood Single Glass Clear/Single Glass Clear - Grade 1			\$ 640.89 \$ 1,266.26 \$ 592.49 \$ 612.54 \$ 1,237.91 \$ 760.79 \$ 767.34 \$ 957.61 \$ 554.94					\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
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	tion Sizes v aries per ceiling height) (M ax. 108")	Footage	Solid	Clear	Frosted	Grade 6	Grade 7	Grade 8	Extended T
	Solid/Solid/Solid - Grade 1	0							\$ \$
	Solid/Solid/Solid - Filntwood	0							<u>s</u>
	Solid/Solid/Double Glass Clear - Grade 1	. 0;		\$ 672.00					s
	Solid/Solid/Double Glass Clear - Grade 2	0		\$ 694.00					\$
	Solid/Solid/Double Glass Clear - Flintwood	0		\$ 1,426.0D					\$
									s
	Solid/Solid/Single Glass Clear - Grade 1			\$ 643.00 \$ 665.00					s
	Solid/Solid/Single Glass Clear - Flintwood			\$ 1,397.00					s
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	Solid/Double Glass Clear/Double Glass Clear - Grade 1	0		\$ 775.00					5
	Solid/Double Glass Clear/Double Glass Clear - Grade 2	0		\$ 788.00					\$
·····	Solid/Double Glass Clear/Double Glass Clear - Flintwood	0		\$ 1,218.00					\$
W3 X"									
	Solid/Single Glass Clear/Single Glass Clear - Grade 1	0		\$ 693.00					\$
	Solid/Single Glass Clear/Single Glass Clear - Grade 2			\$ 706.00 \$ 1,367.00				<u> </u>	<u> </u>
		•		• 1,307.00					<u> </u>
	Double Glass Clear/Double Glass Clear/Double Glass Clear - Grade 1	0		\$ 854.00			Γ		s
W2 48"	Double Glass Clear/Double Glass Clear/Double Glass Clear - Grade 2	0		\$ 861.00					\$
w2	Double Glass Clear/Double Glass Clear/Double Glass Clear - Flintw ood	0		\$ 1,023.00					\$
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⊢	Single Glass Clear/Single Glass Clear/Single Glass Clear - Grade 1	0		\$ 733.00			<b> </b>	<b>├</b> ──	\$   \$
	Single Glass Clear/Single Glass Clear/Single Glass Clear - Grade 2 Single Glass Clear/Single Glass Clear/Single Glass Clear - Filmtwood			\$ 739.00 \$ 901.00		<u> </u>	i —	┣────	s s
W/I 30"	Inuitie oleae oleanguille glass glaationille glass glaat - Lijute pop	0		14 801.00	l	L		L	1*
	Double Glass Frost/Double Glass Frost/Double Glass Frost - Grade 1	0		Г	\$ 939.00			f	s
	Double Glass Frost/Double Glass Frost/Double Glass Frost - Grade 2	0			\$ \$45.00				5
	Double Glass Frost/Double Glass Frost/Double Glass Frost - Filntwood	0			\$ 1,107.00		L		\$
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We deter Well	Single Glass Frost/Single Glass Frost/Single Glass Frost - Grade 1	0			\$ 798.00				5
Working Wall	Single Glass Frost/Single Glass Frost/Single Glass Frost - Grade 2 Single Glass Frost/Single Glass Frost/Single Glass Frost - Filntwood	0			\$ 804.00 \$ 966.00				5 5
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	Single Glass Grade 8/Single Glass Grade 8/Single Glass Grade 8 - Grade 1	0	_	1	1	\$ 1,121.00			5
	Single Glass Grade 6/Single Glass Grade 6/Single Glass Grade 5 - Grade 2	0				\$ 1,127.00			5
	Single Glass Grade 8/Single Glass Grade 6/Single Glass Grade 5 - Flintwood	0				\$ 1,289.00			\$
								<u>,                                    </u>	-
	Single Glass Grade 7/Single Glass Grade 7/Single Glass Grade 7 - Grade 1	0					\$ 1,168.00		\$
	Single Glass Grade 7/Single Glass Grade 7/Single Glass Grade 7 - Grade 2	0		<u> </u>		<u> </u>	\$ 1,172.00	<u> </u>	s
	Single Glass Grade 7/Single Glass Grade 7/Single Glass Grade 7 - Flintw ood			L	l		\$ 1,334.00	1	
				1	-	1		\$ 1,298.00	
	Single Glass Grade 8/Single Glass Grade 8/Single Glass Grade 8 - Grade 1	0							)   5
	Single Glase Grade 8/Single Glass Grade 8/Single Glass Grade 8 - Grade 1					<b>—</b>		\$ 1,305.00	
		0				-		· · · · · · · · · · · · · · · · · · ·	) <b>s</b>
Iditional Wall Options	Single Glase Grade 8/Single Glass Grade 8/Single Glass Grade 8 - Grade 2 Single Glase Grade 8/Single Glass Grade 8/Single Glass Grade 8 - Filntw ood	0	Price					\$ 1,305.00	) <u>\$</u>
include price for Fabric Wrapped and Acoustic	Singis Glass Grade 8/Singis Glass Grade 8/Singis Glass Grade 8 - Grade 2 Singis Glass Grade 8/Singis Glass Grade 8/Singis Glass Grade 8 - Filntw ood Fabric Wrapped Fascia (Priced Per Linear Ft. ov er Working Wall Solid Grade 1) Base/Celline Fascia		Price \$ 69.00					\$ 1,305.00	) <b>s</b>
include price for Fabric Wrapped and Acoustic scias, price out linear footage of standard elevation	Singis Glass Grade 8/Singis Glass Grade 8/Singis Glass Grade 8 - Grade 2 Singis Glass Grade 8/Singis Glass Grade 8/Singis Glass Grade 8 - Filntw ood Fabric Wrapped Fascia (Priced Per Linear Ft. ov er Working Wall Solid Grade 1) Base/Celline Fascia	0 0 QTY 0						\$ 1,305.00	) <u>\$</u>
include price for Fabric Wrapped and Acoustic scias, price out linear footage of standard elevatio sired and ADD same linear footage to selections	Singis Glass Grade 8/Singis Glass Grade 8/Singis Glass Grade 8 - Grade 2 Singis Glass Grade 8/Singis Glass Grade 8/Singis Glass Grade 8 - Filntw ood Fabric Wrapped Fascia (Priced Per Linear Ft. ov er Working Wall Solid Grade 1) Base/Celling Fascias	0 0 QTY 0 0 0	\$ 69.00 \$ 67.00 \$ 98.00					\$ 1,305.00	) <u>\$</u>
include price for Fabric Wrapped and Acoustic cias, price out linear footage of standard elevation ired and ADD same linear footage to selections 5 position of desired add on. (I.E. 25' of all Fabric II = 25' Solid/Solid/Solid-Grade 1 Working Walt	Single Glase Grade 8/Single Glass Grade 8/Single Glass Grade 8- Grade 2 Single Glass Grade 8/Single Glass Grade 8/Single Glass Grade 8- Filntwood Fabric Wrapped Fascia (Priced Per Linear Ft. ov er Working Wall Solid Grade 1) Base/Celling Fascias Working Wall Lower 1 Location Working Wall Middle 2 Location Working Wall Upper 3 Location	0 0 QTY 0 0 0	\$ 69.00 \$ 67.00					\$ 1,305.00	) <u>\$</u>
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include price for Fabric Wrapped and Accusitic scieta, price out linear footage of standard elevatio isred and ADD same linear footage to selections ip position of desired add on. (1.E. 25 of all Fabric II = 25 Solid/solid/Solid/Gated t Working Wall US 25 of each. Base/Ceiling. Working Wall Lyper winding Wall II dan dWorking Wall Lyper options.) TE: Fabric and Accusitic Fascias must be used in Yring Wall II Evation. Accusitic Fascias no not be	Single Glass Grade 8/Single Glass Grade 7/Single Gl	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$ 69.00 \$ 67.00 \$ 98.00 \$ 40.00 Price \$ 158.00 \$ 199.00					\$ 1,305.00	s Extended s s s s
include price (or Fabric Wapped and Accustic scies, price out linear footage of standard elevatio sided and ADD same linear footage to selections of position of desired add on. (1.E. 25° of all Fabric III = 25° Solid/solid/Solid-Grade 1 Working Wall US 25° of each. Base/Ceiling. Working Wall Lyper orking Wall IM and Working Wall Lyper options.) TE: Fabric and Accustic Fascias must be used in Yring Wall IEvation. Accustic Fascias no not be	Singls Glass Grade 8/Single Glase Grade 8/Single Gl	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$ 69.00 \$ 67.00 \$ 98.00 \$ 40.00 <b>Price</b> \$ 158.00					\$ 1,305.00	s Extended s s s s
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include price for Fabric Wagned and Accustic scielas, price out linear footage of standard elevatio sired and ADD same linear footage to selections of position of desired add on. (I.E. 26 of all Fabric III = 25 Solid/Solid	Single Glass Grade 8/Single Glass Grade 1/         Working Wall Upper 1 Location       Working Wall Upper 1 Location         Working Wall Upper 3 Location       Working Wall Upper 3 Location         Working Wall Upper 3 Location       Morking Wall Upper 3 Location         Did Critic Options (Priced Per Unit)       Option 1: Empty Outlet Boxes and Cutouts         Option 1: Empty Outlet Boxes and Cutouts       Option 5 Tokking Suppled Hardwire Devices		\$         69.00           \$         67.00           \$         98.00           \$         40.00           Price         \$           \$         158.00           \$         199.00           \$         138.00           Price         \$           \$         58.01           \$         58.01           \$         58.01           \$         228.01					\$ 1,305.00	s Extended s s s Extended s s s s Extended s s s Extended
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include price for Fabrie Wapped and Accustic socias, price out linear footage of standard elevatio sixed and ADD same linear footage to selections of position of desired add on. (1E. 25 of all Fabric 11 = 25 Solid/Solid/Solid-Grade 1 Working Wall US 25 of each. Base/Ceiling, Working Wall Loper options.) yTE: Fabric and Accustic Fascias must be used in writing Wall II water options.) yTE: Fabric and Accustic Fascias must be used in writing Wall II Evaluation. Accustic Fascias can not be ed at Base/Ceiling locations. sectrical Options 1 & 2 are priced out per single vice. Option 3 is priced per typical of the lowing: Two (2) Duplekes: One (1) Comm Box; te (1) Mounting Rall; One (1) Ceiling Feed.	Single Glass Grade 8/Single Glass Grade 1/ Working Wall Upper 1 Location Working Wall Lower 1 Location Working Wall Upper 3 Location Working Wall Upper 3 Location Working Wall Upper 3 Location Electic options (Priced Per Unit) Option 1: Empty Quitet Boxes and Cutouts Option 2: Tekino Supplied Hardwire Devices Option 3: Tekinon Supplied Hardwire Devices Option 3: Tekinon Supplied Modular Devices and Wiring Lightewitch Single Electic Debayro Optiongs (Priced Per Unit)		\$         69.00           \$         67.00           \$         98.00           Price         \$           \$         158.00           \$         198.00           \$         138.00           Price         \$           \$         58.00           \$         528.00           \$         752.00           \$         152.00					\$ 1,305.00	s       s
Include proce for Fabric Wrapped and Accustic cistas, price out linear footage of standard elevatio irred and ADD same linear footage to selections position of desired add on. (1.E. 25 of all Fabric 1 = 25' Solid/Solid/Solid-Grade 1 Working Wall US 25 of each. Base/Ceiling. Working Wall Lyper options.) TE: Fabric and Accustic Fascias must be used in riving Wall I dat and Working Wall Lyper options.) TE: Fabric and Accustic Fascias must be used in riving Wall I Evation. Accustic Fascias can not be d at Base/Ceiling locations.	Single Glass Grade 8/Single Glass Grade 8 / Fintw cod         Fabric Wrapped Fascia       Base/Calling Fascias         Working Wall Lower 1 Location       Working Wall Upper 3 Location         Working Wall Upper 3 Location       Working Wall Glass Cacation         Working Wall Middle 2 Location       Working Wall Glass Cacation         Working Wall Middle 2 Location       Working Wall Middle 2 Location         Working Wall Middle 2 Location       Working Wall Glass Cacation         Working Wall Widdle 2 Location       Working Wall Glass Cacation         Electic options (Priced Per Unit)       Option 1: Empty Outlet Boxes and Cutouts         Option 1: Empty Outlet Boxes and Cutouts       Option 3: Teklon Supplied Hardwire Devices         Option 3: Teklon Supplied Modular Devices and Wiring       Uphrewitch         Smart Fascia Upcharge Options (Priced Per Unit ov er Working Wall)       Single Cacation		\$         69.00           \$         67.00           \$         98.00           Price         \$           \$         198.00           \$         198.00           \$         138.00           Price         \$           \$         58.00           \$         58.00           \$         58.00           \$         752.00					\$ 1,305.00	S Extended S S Extended S S Extended S S Extended S S S S S S S S S S S S S
include price for Fabric Wrapned and Acoustic cisals, price our linear footage of standard elevatio irred and ADD same linear footage to selections i position of desired add on. (1E. 26 of all Fabric II = 25 Solid/Solid/Solid/Grade 1 Working Wall US 25 of each. Base/Ceiling, Working Wall Loper options.) TFE: Fabric and Acoustic Fascias must be used in riving Wall II dand Working Wall Loper options.) TFE: Fabric and Acoustic Fascias must be used in riving Wall II evaluation. Acoustic Fascias can not be so at Base/Ceiling locations. http://ceiling.iccations. http://ceiling.iccations. et (1) Mounting Rall: One (1) Ceiling Feed. determine quantity of Smart Fascias. divide lineal tage of elevation where Fascias are boing use by (142). This number will be the quantity of select at Fascia.	Single Glass Grade 8/Single Glass Grade 1/         Base/Cellip Fascia		\$         69.00           \$         67.00           \$         98.00           \$         40.00           Price         5           \$         158.00           \$         138.00           Price         \$           \$         58.00           \$         138.00           Price         \$           \$         152.00           Price         \$           \$         209.00					\$ 1,305.00	s Extended s s Extended s s Extended s s Extended s s Extended s s Extended
Include proce for Fabric Wrapped and Accusitic cias, price out linear footage of slandard elevatio; ired and ADD same linear footage to selections position of desired add on. (1.E. 25 of all Fabric 1 = 25' Solid/Solid/Solid-Grade 1 Working Wall JS 25 of each. Base/Ceiling, Working Wall Loper options.) TE: Fabric and Accusitic Fascias must be used in riving Wall I Mar and Working Wall Loper options.) Te: ratic and Accusitic Fascias must be used in riving Wall I Evation. Accusitic Fascias can not be d at Base/Ceiling locations. ctrical Options 1 & 2 are priced out per single rice. Option 1 is priced per typical of the owing: Two (2) Duplexes; One (1) Comm Box; e (1) Mounting Rall; One (1) Celling Feed. determina quantity of Smart; Fascias, divide linea tage of elevation where Fascias are boing use by ration. If adding to Full or Semented elevation.	Single Glass Grade 8/Single Glass Grade 9/Single Glass Grade 9/Single Glass Grade 9/Single Glass Grade 9/Single Glase Grade 9/Single Glass Grade 9		\$         69.00           \$         67.00           \$         98.00           \$         40.00           Price         158.00           \$         199.00           \$         138.00           Price         \$           \$         58.00           \$         752.00           \$         152.00           Price         \$					\$ 1,305.00	s Extended s s Extended s s Extended s s Extended s s Extended s s Extended
include proce for Fabric Wrapped and Acoustic cristas, price out linear footage of standard elevatio ired and ADD same linear footage to selections i position of desired add on. (1E. 25' of all Fabric 1 = 25' Solid/Solid/Solid/Grade 1 Working Wall US 25' of each. Base/Ceiling, Working Wall Loper options.) TE: Fabric and Acoustic Fasclas must be used in riving Wall I Mai and Working Wall Loper options.) TE: Fabric and Acoustic Fasclas must be used in riving Wall Evation. Acoustic Fasclas can not be d at Base/Ceiling locations.	Single Glass Grade 8/Single Glass Grade 9/Working Wall Upper 1 Location         Working Wall Upper 3 Location       Working Wall Upper 3 Location         Working Wall Upper 3 Location       Working Wall Upper 3 Location         Option 1: Empty Outlet Boxes and Cutouts       Option 3: Teknion supplied Modular Devices and Wiring         Ughtswitch       Smart Fascia Upcharge Options (Priced Per Unit ov er Working Wall)         Tackboard Grade 1 Fabric       Whiteboard		\$         69.00           \$         67.00           \$         98.00           \$         40.00           Price         5           \$         158.00           \$         138.00           \$         138.00           \$         138.00           \$         138.00           \$         138.00           \$         138.00           \$         138.00           \$         138.00           \$         138.00           \$         138.00           \$         138.00           \$         152.00           \$         152.00           \$         152.00           \$         152.00           \$         152.00           \$         152.00           \$         152.00           \$         152.00           \$         152.00           \$         152.00           \$         152.00           \$         152.00					\$ 1,305.00	s Extended s Extended s Extended s Extended s Extended s s Extended s s s s s s s s s s s s s
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dotitional Wall Options include price for Fabric Wrapped and Acoustic strata, price out linear footage of standard elevation sired and ADD same linear footage to selections to position of desired add on. (16. 25 of all Fabric all = 25' Solid/Solid/Solid-Grade 1 Working Wall US 5' or each Base/Ceiling, Working Wall Loves orking Wall Mid and Working Wall Upper options.) TE: Fabric and Acoustic Fascias must be used in orking Wall Elevation. Acoustic Fascias can not be ed at Base/Ceiling locations. sectrical Options 1 & 2 are priced out per single wice. Option 3 is priced per typical of the liowing: Two (2) Duplexes: Don (1) Comm Box; te (1) Mounting Rall: One (1) Ceiling Feed. a determine quantity of Smart Fascias, divide lineal otage of elevation where Fascias are boing use by 5' (42'). This number will be the quantity of salect and Fascia. Prices created over Working Wall evation. If adding to Full or Segmented elevation, tuall cost will be hire for additional framwork requir convert to Working Wall.	Single Glass Grade 8/Single Glass Grade 9/Working Wall Upper 1 Location         Working Wall Upper 3 Location       Working Wall Upper 3 Location         Working Wall Upper 3 Location       Working Wall Upper 3 Location         Option 1: Empty Outlet Boxes and Cutouts       Option 3/ Tekholen supplied Modular Devices and Wiring         Ughtswitch       Smart Fascia Upcharge Options (Priced Per Unit ov er Working Wall)         Tackboard Grade 1 Fabric       Whiteboard		\$         69.00           \$         67.00           \$         98.00           \$         40.00           Price         5           \$         158.00           \$         138.00           \$         138.00           \$         138.00           \$         138.00           \$         138.00           \$         138.00           \$         138.00           \$         138.00           \$         138.00           \$         138.00           \$         138.00           \$         152.00           \$         152.00           \$         152.00           \$         152.00           \$         152.00           \$         152.00           \$         152.00           \$         152.00           \$         152.00           \$         152.00           \$         152.00           \$         152.00					\$ 1,305.00	s Extended s Extended s Extended s Extended s Extended s s Extended s s s s s s s s s s s s s
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include price for Fabric Wapped and Acoustic scies, price out linear footage of standard elevatio sired and ADD same linear footage to selections of position of desired add on. (LE, 25 of all Fabric and L = 25 Solig/solid3olid-Grade 1 Working Wall US 25 of each. Base/Ceiling, Working Wall Loper options.) NTE: Fabric and Acoustic Fascias must be used in intring Wall Edvariant. A coustic Fascias must be used in intring Wall Edvariant. A coustic Fascias can not be ed at Base/Ceiling locations. setrical Options 1 & 2 are priced out per single vice. Option 3 is priced per typical of the lowing: Two (2) Duplexes: Don (1) Comm Box; te (1) Mounting Rall; One (1) Ceiling Faed. determine quantity of Smart Fascias, divide linea bage of elevation where Fascias are being use by 5 (42?). This number will be the quantity of salect nart Fascia. Prices created over Working Wall cost will be hird for additional framwork requir convert to Working Wall.	Single Glass Grade 8/Single Slass Grade 8/Single Glass Grade 8/Single Glass Grade 8/Single Glass Grade 8/Single Glass Grade 8/Single Slass Grade 8/Single Slass Grade 8/Single Slass Grade 8/Single Slass Grade 8/Single Glass Grade 8	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$         69.00           \$         67.00           \$         98.00           \$         158.00           \$         138.00           \$         138.00           \$         138.00           \$         152.00           \$         152.00           \$         152.00           \$         152.00           \$         152.00           \$         152.00           \$         152.00           \$         152.00           \$         152.00           \$         152.00           \$         152.00           \$         152.00           \$         152.00           \$         152.00           \$         135.00		Total List Pr	ice of Doors (	Only	\$ 1,305.00	s       s
include price for Fabric Wasped and Acoustic scielas, price out linear footage of standard elevatio sized and ADD same linear footage to selections of position of desired ado n. (18: 25 of all Fabric all = 25 Solid/Solid/Grade 1 Working Wall US 25 of each. Basa/Ceiling, Working Wall Loper options.) TE: Fabric and Acoustic Fasclas must be used in vinding Wall IN and Working Wall Loper options.) TE: Fabric and Acoustic Fasclas must be used in vinding Wall IN evalution. Acoustic Fasclas can not be ed at Base/Ceiling locations. sectrical Options 1 & 2 are priced out per single vice. Option 3 is priced per typical of the lowing: Two (2) Duplexes: Don (1) Comm Box; te (1) Mounting Rall: One (1) Ceiling Feed. I determine quantity of Smart Fasclas. divide lineal bage of elevation where Fasclas are being use by 5 (42°). This number will be the quantity of salect and Fascla. Prices created over Working Wall evalion. If adding to Full or Segmented elevation afframer wall cost will be hire for additional farmwork reguint	Single Glass Grade 8/Single Slass Grade 8/Single Glass Grade 8/Single Glass Grade 8/Single Glass Grade 8/Single Glass Grade 8/Single Slass Grade 8/Single Slass Grade 8/Single Slass Grade 8/Single Slass Grade 8/Single Glass Grade 8	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$         69.00           \$         67.00           \$         98.00           \$         40.00           Price         5           \$         158.00           \$         138.00           Price         \$           \$         228.00           \$         152.00           \$         170.00           \$         135.00           \$         2,500.0		Total List Pr		Only	\$ 1,305.00	s       s

Electrical Options 1 & 2 are priced out per single device. Option 3 is priced per typical of the	Electic options (Priced Per Unit)	QTY	Price					Exter	nded Total
following: Two (2) Duplexes; One (1) Comm Box;	Option 1: Empty Outlet Boxes and Cutouts	0 \$	58.00					\$	
One (1) Mounting Rail; One (1) Ceiling Feed.	Option 2: Teklon Supplied Hardwire Devices	0 \$	226.00					5	•
	Option 3: Teknion supplied Modular Devices and Wiring	0 \$	752.00					\$	-
	Lightswitch	0 \$	152.00				·	\$	-
To determine quantity of Smart Fascias, divide linear footage of elevation where Fascias are being use by	Smart Fascia Upcharge Options (Priced Per Unit over Working Wall)	QTY	Price					Exte	nded Total
3.5' (42"). This number will be the quantity of	Tackboard Grade 1 Fabric	0 \$	290.00					\$	-
selected Smart Fascia. Prices created over Working									
Wall Elevation. If adding to Full or Segmented	Whiteboard	0 \$	170.00					5	
	Accessory Rall with Grade 1 Solid	0 \$	135.00					 \$	
				<u> </u>				 -	
	Insulation (Linear Footage Estimate)	0 \$	28.00					5	-
								 -	
	Installation Tools and Touch up kits (Price per Quantity-1 per every 250')	0 \$	2,500.00				1	5	-
					Total List Pr	ice of Wall O	ptions Only	\$	-
					Total List Pr	ice of Doors	Only	\$	-
LINEAR FEET (WALLS ONLY)		0			Total Proje	ct List Pric	e	 \$	-
TOTAL LINEAR FEET (WALLS&DOOR	)	0			Average Li	near Foot F	rice	#	DIV/0!

473-2013

## **CERTIFIED COPY OF ORDER**

STATE OF MISSOURI	October Session of the October	Adjourne	ed	Term. 20	13
County of Boone					
In the County Commission of said county, o	n the 17th	day of	October	20	13

the following, among other proceedings, were had, viz:

Now on this day the County Commission of the County of Boone does hereby approve the following budget revision for Facilities Maintenance to purchase additional tools and supplies.

Department	Account	Department Name	Account Name	Decrease \$	Increase \$
6100	86800	Facilities Maintenance	Emergency	6,000	
6100	23850	Facilities Maintenance	Minor Equip. & Tools		2,500
6100	23050	Facilities Maintenance	Other Supplies		2,250
6100	23035	Facilities Maintenance	Maintenance Supplies		1,250

Done this 17th day of October, 2013.

ATTEST:

Wendy S. Nøren

Clerk of the County Commission

Daniel K. Atwill Presiding Commissioner

lle Óre

Karen M. Miller District I Commissioner

Janet M. Thompson District II Commissioner

1 march 1

Comm Order # 473-2013

Please do not remove staple.

Return to Auditor's Office

### BOONE COUNTY, MISSOURI REQUEST FOR BUDGET REVISI RECEIVED

10/2/13 EFFECTIVE DATE

### OCT - 3 2013

#### FOR AUDITORS USE

		BUU	INE COUNTY AUDITOR	(Use whole \$	-
Dept	<u>Account</u>	Fund/Dept Name	Account Name	Transfer From Decrease	Transfer To Increase
6100	86800	Facilities Maint	Emergency	6,000	
6100	23850	Facilities Maint	Minor Equipment & Tools		2,500
61 <u>00</u>	23050	Facilities Maint	Other Supplies		2,250
6100	23035	Facilities Maint	Maintenance Supplies		1,250
					_
			•		
				6,000	6,000

Describe the circumstances requiring this Budget Revision. Please address any budgetary impact for the remainder of this year and subsequent years. (Use an attachment if necessary):

As Facilities has been performing more and more maintenance duties that were once performed by term and supply contract vendors, the need for the purchase of tools and supplies has increased. We have averaged over \$6000 in spending per quarter to date and have 3 more months to fund until the end of the current fiscal year.

Do you anticipate that this Budget Revision will provide sufficient funds to compete the year? YES or NO

aue OD

**Requesting Official** 

#### TO BE COMPLETED BY AUDITOR'S OFFICE

A schedule of previously processed Budget Revisions/Amendments is attached
 Unencumbered funds are available for this budget revision.
 Comments:

unda Auditor's Office PRESIDING COMMISSIONER DISTRICT I COMMISSIONER DISTRICT II COMMISSIONER

SUBLSCR BOONE SUBSIDIARY LEDGER	INQUIRY MAIN SCREEN	U4/,L3 U0;;4,/;U4
Year <u>2013</u>	Original Appropriation _	18,664.00
Dept 6100 FACILITIES & GROUNDS MTCE	Revisions _	
Acct 20000 MATERIALS & SUPPLIES	Original + Revisions _	18,664.00
Fund 610 FACILITIES & GROUNDS	Expenditures _	16,368.56
	Encumbrances _	2,151.90
Class/Account <u>C</u> <u>CLASS</u>	Actual To Date _	18,520.46
Account Type E EXPENSE	Remaining Balance _	143.54
Normal Balance <b>D DEBIT</b>	Shadow Balance _	<u>143.54</u>

January	834.22	July	2,367.08
February	733.44_	August	2,879.00
March	2,582.50_	September	342.20
April	<u> </u>	October	
May	3,084.03	November	
June	1,779.35	December	

SUBLECK BOONE SUBSTITIARY PERGER IN	QUTKI MATN SCUEDN TON	
Year <u>2013</u>	Original Appropriation _	2,500.00
Dept 6100 FACILITIES & GROUNDS MTCE	_ Revisions _	
Acct 23850 MINOR EQUIP & TOOLS (<\$1000)	_ Original + Revisions _	2,500.00
Fund 610 FACILITIES & GROUNDS	_ Expenditures _	4,722.50
	Encumbrances	
Class/Account <u>A ACCOUNT</u>	Actual To Date	4,722.50
Account Type <u>E EXPENSE</u>	Remaining Balance	2,222.50-
Normal Balance <b>D DEBIT</b>	Shadow Balance	2,222.50-

January	76,95	July	209.11
February		August	<u> </u>
March	1,229.57	September	
April	472.01	October	
May _	1,946.47	November	
June	229.40	December	

<b>Ingutki matn Screen</b> (1,0	こう いい しょう こう しょう しょう しょう
Original Appropriation	4,000.00
Revisions	
Original + Revisions	4,000.00
Expenditures	<u> </u>
Encumbrances	
Actual To Date	3,337.87
Remaining Balance	<u> </u>
Shadow Balance	662.13
	Original Appropriation Revisions Original + Revisions Expenditures Encumbrances Actual To Date Remaining Balance

.

January	273.12	July407.51
February	222.03	August <u>1,388.48</u>
March _	<u> </u>	September
April _	243.97	October
May _	583.23	November
June _	<u>172.07</u>	December

SUBLSCR BOONE SUBSIDIARY LEDGER	TNÔNTKI WUTU PCKERN TÔVÔ4VTÓ ÔÔ24V.ÔÔ
Year <u>2013</u>	Original Appropriation <u>10,214.00</u>
Dept 6100 FACILITIES & GROUNDS MTCE	Revisions
Acct 23035 MAINTENANCE SUPPLIES	Original + Revisions <b>10,214.00</b>
Fund 610 FACILITIES & GROUNDS	Expenditures 7,441.09
	Encumbrances <b>2,151.90</b>
Class/Account A ACCOUNT	Actual To Date 9,592.99
Account Type <u><b>E</b> EXPENSE</u>	Remaining Balance <u>621.01</u>
Normal Balance <b>D DEBIT</b>	Shadow Balance621.01

January	467.84	July	1,714.48_
February	171.26	August	805.03
March	1,274.05	September	302.13_
April	1,046.45	October	
May	518.19_	November	
June	1,141.66	December	

Quickview Budget Analysis as of 10/2/2013	Boone County Facilitie	s Maintenance		
	APPROVED	EXPENDITURES	REVISIONS/ ACCOUNT	Percentage
	2013	TO DATE:	ADD/DEL BALANCE	Remaining
Personnel Services				
(10100 Salaries & Wages	\$244,469.00	\$93,097.34	\$151,371.66	62%
10110 Overtime	\$5,000.00	\$1,986.32	\$3,013.68	60%
10120 Holiday Worked	\$100.00	\$119.20	(\$19.20	)) \$\$4.00 X \$4.00
10200 FICA	\$19,092.00	\$7,048.80	\$12,043.20	
10300 Health Insurance	\$28,500.00	\$11,875.00	\$16,625.00	58%
10325 Disability Insurance	\$708.00	\$351.34	\$356.66	
10350 Life Insurance	\$282.00	\$136.80	\$145.20	
10375 Dental Insurance	\$2,844.00	\$1,185.00	\$1,659.00	
10400 Workers Comp	\$8,132.00	\$3,386.00	\$4,746.00	
10500 Matching Plan 401 (A)	\$2,106.00	\$450.00	\$1,656.00	
10510 CERF	42,100100	\$0.00	\$0.00	
10800 Uniform Allowance	\$400.00	40.00	<b>\$0.00</b>	
TOTAL CLASS 1	\$311,633.00	\$119,635.80	\$0.00 \$191,997.20	62%
and the second	\$311,033.00	\$119,033.00	\$0.00 \$151,557.20	02.70
Materials & Supplies	*=======	<b>*</b> 201 26	State Contractor	
23000 Office Supplies	\$500.00	\$291.36	\$208.64	
23035 Maintenance Supplies (flags, paint, etc)	\$10,214.00	\$10,090.32	\$123.68	
23050 Other Supplies (light bulbs)	\$4,000.00	\$3,514.49	\$485.51	
23300 Uniforms	\$750.00	\$298.04	\$451.96	
23850 Minor equip & tools	\$2,500.00	\$4,775.48	(\$2,275.48	
26100 Pipe & Lumber	\$0.00	\$0.00	\$0.00	
26300 Materials & Chem supplies	\$0.00	\$0.00	\$0.00	
26600 Street/Traffic/Construct signs	\$700.00	\$239.14	\$460.86	
TOTAL CLASS 2	\$18,664.00	\$19,208.83	(\$544.83	
Dues, Travel & Training	· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·	1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 -	
37000 Dues	\$110.00	\$80.00	\$30.00	27%
				29
37210 Training/Schools	\$500.00	\$0.00	\$500.0	S Norman and a second second second second in the
37220 Travel	\$0.00	\$0.00	\$0.00	
37230 Meals/Lodging for Training	\$0.00	\$0.00	\$0.00	
TOTAL CLASS 3	\$610.00	\$80.00	\$0.00 \$530.00	87%
Utilities				
48000 Telephones	\$3,432.00	\$2,192.13	\$1,239.87	36%
48050 Cellular Telephones	\$2,112.00	\$1,721.86	\$390.14	
48100 Natural Gas	\$3,300.00	\$2,160.49	\$1,139.51	
48200 Electricity	\$3,500100	\$0.00	\$0.00	12 TRENET for provide an experimental and the set of
48300 Water	\$420.00	\$188.83	\$231,17	
48400 Solid Waste	<b>↓</b> <del>1</del> 20.00	\$0.00	\$0.00	
	£0.264.00			
TOTAL CLASS 4	\$9,264.00	\$6,263.31	\$0.00 \$3,000.69	32%
Vehicle Expense			Recorded a final where any provide strategy of	6
59000 Fuel	\$7,600.00	\$4,689.34	\$2,910.66	
59100 Vehicle Repairs	\$4,800.00	\$2,228.11	\$2,571.89	
59105 Tires	\$500.00	\$13.60	\$486.40	97%
TOTAL CLASS 4	\$12,900.00	\$6,931.05	\$0.00 \$5,968.95	46%
Equip & Bldg Maintenance			Belefine - 2. Philippine - Aphilippine - Philippine - Philippine - Aphilippine - Aphil	······································
60050 Equip Service Contract	\$10,298.00	\$10,176.34	\$121.66	1990 - S. 1997
60100 Bldg Repairs/Maint	\$25,000.00	\$16,209.38	\$8,790.62	Contract in a second contract of a second contra
60200 Equip Repairs/Maint	\$54,600.00	\$47,167.48	\$7,432.52	
60400 Grounds Maint	\$32,538.00			
	•	\$31,075.14	\$1,462.86	- STATESTAR AND AN AND AN AND AND AND AND AND AND A
TOTAL CLASS 6	\$122,436.00	\$104,628.34	\$0.00 \$17,807.66	<u> </u>
Contractual Services		•	execution of the second of the second of the second of the	12.14%, 1111.255 (13.14 (19.14), 1881-19.14 (1
70050 Software Service Contract	\$2,697.00	\$2,696.40	\$0.60	COLLEGE AND
71100 Outside Services	\$21,640.00	\$9,892.91	\$11,747.09	54%
71101 Professional Services	\$5,348.00	\$2,242.32	\$3,105.68	
71500 Building Use/Rent Charge	\$2,579.00	\$2,579.00	\$0.00	
71526 Disposal Services	\$600.00	\$0.00	\$600.00	
71600 Equip Leases	\$288.00	\$169.65	\$118,35	41%
71700 Equip Rentals	\$900.00	\$1,036.62	(\$136.62)	
TOTAL CLASS 7	\$34,052.00	\$18,616.90	\$0.00 \$15,435.10	45%
2 8.002.3120 × 2	40 1700 <b>2100</b>	<i></i>		
Other	¢10,000,00		1 A A A A A A A A A A A A A A A A A A A	·
86800 Emergency	\$10,000.00	** **	\$10,000.00	100%
TOTAL CLASS 8	\$10,000.00	\$0.00	\$0.00 \$10,000.00	100%
Fixed Asset Additions				
91300 Machinery & equipment	\$3,500.00		\$3,500.00	
91400				
92300 Replace machinery & equip	\$1,550.00	\$0.00	\$1,550.00	100%
TOTAL CLASS 9		\$0.00 \$0.00		100%
	\$5,050.00		\$5,050.00	
GRAND TOTALS Classes 2-8:	\$207,926.00	\$155,728.43	\$52,197.57	25%

Boone County Facilities Maintenance

Quickview Budget Analysis as of 10/2/2013

#### 2013 Emergency Fund 6100-86800

DATE	ACCOUNT	ORIGINAL BUDGET	AMOUNT USED	REMAINING BUDGET	DESCRIPTION
1/1/2013 10/2/2013	23035, 23050 & 23850 Class 2	10,000	(6,000)	10,000 4,000	Original Budget To cover shortages in class 2
	Total	10,000	(6,000)		
2012 Conting 6100-86850	ency Fund				
DATE 1/1/2012	ACCOUNT	ORIGINAL <u>BUDGET</u> 0	AMOUNT USED	REMAINING <u>BUDGET</u> 0	DESCRIPTION
	Total	0	0		

474-2013

## **CERTIFIED COPY OF ORDER**

\_\_\_\_\_

STATE OF MISSOURI	October Session of the October Adjo	urned	Term. 20	13
County of Boone				
In the County Commission of said county,	n the 17th day	of October	20	13

the following, among other proceedings, were had, viz:

Now on this day the County Commission of the County of Boone does hereby approve the following budget revision for the Sheriff's Department to pay for a new garbage disposal in the Corrections kitchen.

Department	Account	Department Name	Account Name	Decrease \$	Increase \$
1256	60200	Sheriff's HK/FM	Equipment Repairs	1,100	
1256	92300	Sheriff's HK/FM	Replacement Mach. & Equip.		1,100

Done this 17th day of October, 2013.

ATTEST: men Wendy S. Moren

Clerk of the County Commission

Daniel K. Atwill Presiding Commissioner

llo

Katen M. Miller District I Commissioner

Janet M. Thompson District II Commissioner

To: County Clerk's Office Comm Order # <u>474-2013</u>

### BOONE COUNTY, MISSOURI REQUEST FOR BUDGET REVISION

Return to Auditor's Office Please do not remove staple.

10/4/13 EFFECTIVE DATE

#### FOR AUDITORS USE

Dept	Account	Fund/Dept Name	Account Name	Transfer From Decrease	Transfer To Increase
1256	60200	Sheriff's HK/FM	Equip Repairs	1,100	
1256	92300	Sheriff's HK/FM	Repl. Mach & Equip		1,100
					ŕ
					·
ear and su	ibsequent year	s. (Use an attachment if i		1,100	
ear and su o replace	broken garbag broken garbag cipate that this e explain (use	rs. (Use an attachment if n e disposal (tag #7019) in t Budget Revision will prov an attachment if necessa	necessary): the Correctons kitchen. ride sufficient funds to compete the	jetary impact for the rer	
ear and su o replace	broken garbag broken garbag cipate that this e explain (use	rs. (Use an attachment if n e disposal (tag #7019) in f Budget Revision will prov an attachment if necessa	necessary): the Correctons kitchen. ride sufficient funds to compete the	jetary impact for the rer	1,10 nainder of this
o replace o you anti not, pleas	broken garbag cipate that this e explain (use Requestin A schedule of	rs. (Use an attachment if n e disposal (tag #7019) in f Budget Revision will prov an attachment if necessa ng Official	hecessary): the Correctons kitchen. ride sufficient funds to compete the ry): - PLETED BY AUDITOR'S OFFICE get Revisions/Amendments is atta his budget revision.	petary impact for the rer	
o replace o you anti not, pleas	ibsequent year broken garbag cipate that this e explain (use Requestin A schedule of j Unencumbered	rs. (Use an attachment if n e disposal (tag #7019) in t Budget Revision will prov an attachment if necessa ng Official TO BE COMI previously processed Bud d funds are available for th	necessary): the Correctons kitchen. ride sufficient funds to compete the ry): - PLETED BY AUDITOR'S OFFICE get Revisions/Amendments is atta	petary impact for the rer	

#### Leasa Quick - Found another garbage disposal

From	Jason Gibson
To:	Leasa Quick
Date:	10/4/2013 8:03 AM
Subject:	Found another garbage disposal

I think this is the right one. Tag 7019.

					Fixed Asset Da	ha Minia		· · · ·		
		· · · `								
સાથે કે કે પ્રાપ્ય કે સાથે કે સાથે કે		- 2047			Asset Det	all				
ي الله المحمد الم		؛ خاند				ر - مادر الصحيح ، مصرحية ب				- الأسرينية من المحالية الم
Tag Number	·	7019					·			
Tagged			Tag Combined	1		ff	Last Posted	ويصودن ومصركة فكراه والمشرور فاسترد	12-2052	
					Mandato	nv.				
Description	No	الأشفية	GARBAGE DUSPOS	ER .		L	innestinger (numericas)de	allandar series to second distance of second se	en e	
Group Account			604-MACHINERY		IENT			Usaful Life Honths		18
Category		3	BO-KITCHEN EQUIP	FMENT				Residual Value		-00
Acquire Date		(	32/14/1992		Acquisition Amount		1,080.00	Residual Value %		????
Department / Loc	ation	1	235-CORRECTION	45			19-1			
Purchasing Depar	tment			5-600-578-577				ينكن ويكره بالبية وساتحا فاستعارتها والمنا		
	Maria (1995) (Carac				Optional					
Make	INSH/ RATER	والتراد يشتعهمون	Model	Line Line .	55150-33	Serial Numbe	n na dhanna a sheki F	205179	and the strength of the second second	
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Jason Gibson Accountant Boone County Auditor 801 E. Walnut, Rm. 304 Columbia, Missouri 65201 Phone 573-886-4277 Fax 573-886-4290 http://www.showmeboone.com/AUDITOR/

http://www.gotowebstore.com/463SS10029

WEBstaurantStore.com > Restaurant Equipment > Dish Washing Equipment > Garbage Disposais > Insinkerator SS-100-29 Commercial Garbage Disposar 1 hp 208-230/460V

#### Insinkerator SS-100-29 Commercial Garbage Disposer 1 hp 208-230/460V



#### Details

The Insinkerator SS-100-29 is a 1 hp commercial garbage disposer that's suitable for use at soiled dish tables or vegetable prep areas in a restaurant, hotel, hospital, or cafeter/a kltchen that serves up to 150 persons per meal.

This 1 hp commercial disposer features a totally enclosed, air-cooled motor that's designed for efficiency and long life, thanks to its built-in thermal overload protection.

The InsInkerator SS-100-29 features a durable stainless steel grind chamber with stationary and rotating cast nickel chrome alloy cutting elements which help ensure dependable service.

This 1 hp Insinkerator SS-100-29 commercial disposer is backed by a full 1-year manufacturer's warranty from the Installation date. It is UL Listed, and has the following electrical configuration: 208-230/460V, 60 Hz, 3 phase. 17" high. For additional information, detailed measurements, and Installation requirements, please consult the specification sheet.

Because this item is not stocked in our warehouse, processing and transit times will vary. If you need your items by a certain date, please note this in the comment section while checking out! Please feel free to log on to our Live Chat should you have any questions before placing your order. After your order is placed, we will update you via email to let you know how this will be shipping to you.



## \$1,099.00/Each

Accessories & Options	
Bowi	
Bowi Assembly	2
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Switch	Ŀ

🐓 Disposer only Fully enclosed motor with built in thermal overload protection 4 208 230/460 V, 3 Phase, 2.2/3.0/1.5 amp, UL Listed

Item:	4635510029
Units:	Each
Shipping:	Usually Ships in 2-3 Business Days
Reviews:	★★★★ 1 review
MFR Item:	SS-100-29
UPC Code:	050375002796



View all InSinkErator Garbage Disposals

Qu...

Installation

Manual

#### Downloads





Brochure



475 -2013

## **CERTIFIED COPY OF ORDER**

STATE OF MISSOURI	October Sessi	tober Session of the October Adjourned				13
County of Boone						
In the County Commission of said county,	on the	17th	day of	October	20	13

the following, among other proceedings, were had, viz:

Now on this day the County Commission of the County of Boone does hereby approve the Organizational Use of the Centralia Clinic by Debbie Branson for October 26, 2013 from 8:00 a.m. to 6:00 p.m.

Done this 17th day of October, 2013.

ATTEST: Wendy S. Idren

Clerk of the County Commission

Daniel K. Atwill

Presiding Commissioner

hele >

Karen M. Miller District I Commissioner

Janet M. Thompson District II Commissioner

Daniel IX. Atwin, I residing Commissioner Karen M. Miller, District I Commissioner Janet M. Thompson, District II Commissioner



100501 D. 111001. Boone County Government Center 801 East Walnut, Room 333 Columbia, MO 65201-7732 573-886-4305 • FAX 573-886-4311

# **Boone County Commission**

#### APPLICATION FOR ORGANIZATIONAL USE OF BOONE COUNTY CONFERENCE ROOMS

The undersigned organization hereby applies for a use permit to use the Roger B. Wilson Boone County Government Center conference rooms or Centralia Satellite Office as follows:

Organization: <u>Debbie Branson</u>
Address: <u>9344 State Road B</u>
City: <u>Auxvasse</u> State: <u>MO</u> ZIP Code65231
Phone: <u>573-386-5717 (H) 573-544-6383 (C) 573-642-5583 (W)</u> Website: <u>N/A</u>
Individual Requesting Use: <u>Debbie Branson</u> Position in Organization: <u>N/A</u>
Facility requested: 🗖 Chambers 🛛 Room 301 🔤 Room 311 🔤 Room 332 🗙 Centralia Clinic
Event: <u>Making cards for veterans / Making cards for veterans on Honor Flights</u>
Description of Use (ex. Speaker, meeting, reception): <u>Meeting</u>
Date(s) of Use: <u>Saturday, October 26, 2013</u>
Start Time of Setup:    8:00 a.m.    AM/PM    Start Time of Event:    9:00 a.m.    AM/PM
End Time of Event:
<ul> <li>The undersigned organization agrees to abide by the following terms and conditions in the event this application is approved:</li> <li>1. To abide by all applicable laws, ordinances and county policies in using Boone County Government conference rooms.</li> <li>2. To remove all trash or other debris that may be deposited (by participants) in rooms by the organizational use.</li> <li>3. To repair, replace, or pay for the repair or replacement of damaged property including carpet and furnishings in rooms.</li> <li>4. To conduct its use in such a manner as to not unreasonably interfere with Boone County Government building functions.</li> <li>5. To indemnify and hold the County of Boone, its officers, agents and employees, harmless from any and all claims, demands, damages, actions, causes of action or suits of any kind or nature including costs, litigation expenses, attorney fees, judgments, settlements on account of bodily injury or property damage incurred by anyone participating in or attending the organizational use of rooms as specified in this application.</li> </ul>
Organization Representative/Title:

Phone Number: <u>573-642-5583 (days-work)</u>

\_\_\_\_\_Date of Application: \_\_\_\_October 15, 2013\_

Email Address: bdr@ktis.net

PERMIT FOR ORGANIZATIONAL USE OF BOONE COUNTY GOVERNMENT CONFERENCE ROOMS

The County of Boone hereby grants the above application for permit in accordance with the terms and conditions above written. The above permit is subject to termination for any reason by duly entered order of the Boone County Commission.

ATTEST Derk S. Noven my County Clerk

10-17-13 DATE:

BOONE COUNTY, MISSOURI

County Commissioner