CERTIFIED COPY OF ORDER

STATE OF MISSOURI ea.

May Session of the April Adjourned

Term. 2013

County of Boone

In the County Commission of said county, on the

30th

day of May

20 13

the following, among other proceedings, were had, viz:

Now on this day the County Commission of the County of Boone does hereby approve the following budget revision for the Sheriff's Department to complete the wiring for the new phone system.

Department	Account	Department Name	Account Name	Decrease \$	Increase \$
1123	86800	Emergency &	Emergency	32,800	
		Contingency		ĺ	
1256	92300	Sheriff/Corrections	Replacement Machinery &		32,800
		Building	Equipment		,
		HK/Maintenance	•		

Done this 30th day of May, 2013.

ATTEST.

Wendy S Noren

Clerk of the County Commission

Daniel K. Akwill

Presiding Commissioner

Karen M. Miller

District I Commissioner

Janet M. Thompson

District II Commissioner

BOONE COUNTY, MISSOURI REQUEST FOR BUDGET REVISION

5/21/13
EFFECTIVE DATE

101/ 2 2 2013

FOR AUDITORS USE

BOONE COUNTY AUDITOR

(Use whole \$ amounts)

DISTRICT II COMMISSIONER

Dept	Account	Fund/Dept Name	Account Name	Decrease	increase	
1123	86800	Emergency & Contingency	Emergency	32,800		
1256	92300	Shf/Corr Bldg HK/Maint	Repl. Mach & Equip		32,800	
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					<u> </u>	
					_	
				_		
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				32,800	32,800	
ear and su	bsequent yea	ces requiring this Budget Revi ars. (Use an attachment if neo plete wiring process for the Sh		etary impact for the rer	nainder of this	
aagot 101	iolon to comp	siete traing process for the off	om o populationa			

Requesting Official

TO BE COMPLETED BY AUDITOR'S OFFICE

DISTRICT I COMMISSIONER

MAA schedule of previously processed Budget Revisions/Amendments is attached

Unencumbered funds are available for this budget revision.

☐ Comments:

RÉSIDING COMMISSIONER

Return to Auditor's Office Please do not remove stanle

MAINSCR BOONE Core Budget Description Core Budget Description Core Budget Description View Only SHERIFF/CORR BLDG REPLCMENT MACH & E	<u>HK/MAINT</u> Finalized	15:38:12 5/20/13 <u>Y</u> Amount
CENTRYLINK HOSTED TELEPHONE (VOIP) HARDWARE *NOTES* *PROPOSED SUPPLEMENTAL SWITCHES FOR UPGRADE TO TELEPHONE CABLING *PROPOSED SUPPLEMENTAL UPGRADE TELEPHONE CABLING SYSTEM *PROPOSED SUPPLEMENTAL D-POD CAMERAS WITH DAY/NIGHT COLOR CAMERAS/ *NOTES* *PROPOSED SUPPLEMENTAL	* Total Total Total Total	16,100 16,100 21,000 21,000 26,000 26,000 2,962 2,962
Class 66,062 Class 2-8 102,959 F2=Key Scr F3=Exit F5=History F6=Dept Supplemental Budget F10=Notes *	Proposed Core Proposed Supplemental Auditor Revisions Commission Revisions Total Budget	Bottom 66,062

0• C

Budget Rev. 32,800.000 +
Request 58,800.000 *

Jason Gibson - Fwd: bid

From:

Aron Gish

To:

Jason Gibson

Date:

5/22/2013 4:10 PM

Subject: Fwd: bid

CC:

Chad Martin; Leasa Quick

Jason,

This is the estimate for the Sheriff's Department cabling. This will be used with the new phone system. I spoke with Amy in purchasing, the contract from this vendor is in her office and should go to Commission next Tuesday for the first reading. I would expect to get a more official estimate after the contract is 2nd read, and we will use that to present with the budget revision. If this will do for the budget revision that is fine also.

Thanks. Aron

>>> Shannon Steelman <shannon@steel-nett.com> 5/19/2013 10:25 PM >>>

Aron.

Hope you had a good weekend.

After going over the prints you sent me I came up with a not to exceed amount of \$58,800. This is a little bit of a high estimate. We will bill you actual time and material when we are finished. But this price will cover all material and labor to complete the job. All lines will be terminated, tested and labeled.

I am getting the contract signed and notarized on Monday and will mail it out to you.

Please feel free to call with any questions.

Thanks.

Shannon Steelman President Steel-Nett LLC 14000 Hunters Circle Ashland, MO 65010 Phone: 573-823-9932

Fax: 573-657-1954

2013 Emergency Fund 1123-86800

REMAINING RUDGET DESCRIPTION	i	750,000 Original budget	717,200	717,200	,200	717,200	,200	,200	,,200	,,200	,,200	,200	717,200	,,200	,,200	717,200	717,200
		750	717	717	717	717	717	717	717	717	717	717	717	717	717	717	
ORIGINAL AMOUNT			(32,800)						(4)								(32,800)
ORIGINAL		750,000	luip.														750,000
ACCOLINT			92300 Replacement Mach. & Equip.														Total
DEPT.	<u>.</u>		1256														
DEPARTMENT		Original budget	Sheriff/Corr Bldg HK/M 1256														
DATE	1	1/1/2013	5/23/2013														