

379-2011

CERTIFIED COPY OF ORDER

STATE OF MISSOURI }
County of Boone } ea.

September Session of the July Adjourned

Term. 20 11

In the County Commission of said county, on the 20th day of September 20 11

the following, among other proceedings, were had, viz:

Now on this day the County Commission of the County of Boone does hereby approve the grant application by the Boone County Sheriff's Department for the STOP Violence Against Women Grant. It is further ordered the Presiding Commissioner is hereby authorized to sign said application.

Done this 20th day of September, 2011.

ATTEST:

Wendy S. Noren cc
Wendy S. Noren
Clerk of the County Commission

Edward H. Robb
Edward H. Robb
Presiding Commissioner

Karen M. Miller
Karen M. Miller
District I Commissioner

Skip Elkin
Skip Elkin
District II Commissioner



BOONE COUNTY SHERIFF'S DEPARTMENT



INTER-OFFICE COMMUNICATION

TO: Boone County Commission
FROM: Detective Heath Chinn
DATE: 09/16/11 9:14 AM
SUBJECT: Grant Request

We are applying for the Domestic Violence STOP VAWA grant again this year as we have done since 1998. This year, the grant period is for two years, 2012-2013. We are requesting \$80,009.42, including salary and fringe benefits, for the two-year period. Unlike past years, this year the grant will be submitted through the internet and only requires a signature for Certified Assurances and Special Conditions section, which can be scanned and attached to the grant after signature. We are requesting your authorization to apply for this grant to assist with funding the Domestic Violence Investigator position.

Original returned
to me.

Thanks,

Heath

STOP VAWA CERTIFIED ASSURANCES AND SPECIAL CONDITIONS
AGENCY NAME: Boone County Sheriff's Department
PROJECT TITLE: Domestic Violence Enforcement Unit (DOVE) 2012-2013 Grant Application

The Subgrantee is subject to compliance with the following assurances and conditions:

Laws, Orders, Circulars and Regulations:

The Subgrantee agrees to comply, and assure that all its subcontractors will comply, with the applicable provisions of Sections 2001 through 2006 of the Omnibus Crime Control and Safe Streets Act of 1968, as amended by Title IV, section 40121 of the Violent Crime Control and Law Enforcement Act of 1994, Public Law 103-322; the Violence Against Women Act of 2000, P.L. 106-386, the Reauthorized Violence Against Women Act of 2005, P.L. 109-162; the applicable Program Guidelines and Regulations; the Missouri Department of Public Safety STOP VAWA Request for Proposal and Application Packet for the specified contract period; the financial and administrative requirements set forth in the current edition of the Office of Justice Programs Financial Guide; and all other applicable federal and State laws, orders, circulars or regulations as they pertain to the use of STOP VAWA and match funds.

Pursuant to 28 CFR §66.34, the Office on Violence Against Women reserves a royalty-free, nonexclusive, and irrevocable license to reproduce, publish or otherwise use, and to authorize others to use, in whole or in part (including in the creation of derivative works), for Federal Government purposes: (a) any work that is subject to copyright and was developed under this award, subaward, contract or subcontract pursuant to this award; and (b) any work that is subject to copyright for which ownership was purchased by a recipient, subrecipient or a contractor with support under this award. In addition, the recipient (or subrecipient, contractor or subcontractor) must obtain advance written approval from the Office On Violence Against Women program manager assigned to this award, and must comply with all conditions specified by the program manager in connection with that approval before: 1) using award funds to purchase ownership of, or a license to use, a copyrighted work; or 2) incorporating any copyrighted work, or portion thereof, into a new work developed under this award. It is the responsibility of the recipient (and of each subrecipient, contractor or subcontractor as applicable) to ensure that this condition is included in any subaward, contract or subcontract under this award.

Services to Victims of Domestic and/or Sexual Violence, their children and Batterer Intervention Programs:

The Subgrantee, if providing services to victims of domestic and/or sexual violence, their children and Batterer Intervention Programs through this contract, shall comply with the service standards and guidelines set forth by the Missouri Coalition Against Domestic and Sexual Violence Service Standards and Guidelines for Domestic Violence Programs, Sexual Violence Programs and/or Batterer Intervention Programs, as they relate to the provision of services required herein.

Civil Rights Information:

The Subgrantee agrees to collect and maintain information on race, sex, national origin, age, and disability of recipients of assistance, where such information is voluntarily furnished by those receiving assistance.

Coordination of Activities:

The Subgrantee shall fully coordinate all activities in the performance of the project with those of the Missouri Department of Public Safety, Office of the Director.

Non-Supplantation:

The Subgrantee assures that federal funds made available will not be used to supplant state and local funds, but will be used to increase the amounts of such funds that would, in the absence of federal funds, be made available for the activities of this project.

Data Collection:

The Subgrantee assures that it shall maintain such data and information and submit such reports, in such form, at such times, and containing such information as the Missouri Department of Public Safety, Office of the Director, may require. This includes any additional information that may be necessary in follow-up to monitoring and/or audit issues, and in response to requests from the Department of Justice, Office of Justice Programs.

Audit Requirement:

An audit is required for the Agency fiscal year when FEDERAL financial assistance (which consists of ALL funds received the Federal Government or federal funds passed through state agencies), of \$500,000 or more is expended by the applicant agency. If an audit is required, applicant assures that such audit will be submitted to the MO Dept. of Public Safety, Office of the Director. If applicant receives multiple grants through the MO Dept. of Public Safety and a current audit has already been submitted, a letter from applicant with the corresponding audit dates can be submitted in lieu of a copy of the audit.

Generated Income:

The recipient agrees that all income generated as a direct result of this award shall be deemed program income. All program income must be accounted for and used for the purposes under the conditions applicable for the use of funds under this award, including the effective edition of the OJP Financial Guide and, as applicable, either (1) 28 C.F.R. Part 66 or (2) 28 C.F.R Part 70 and 2 C.F.R. Part 215 (OMB Circular A-110). Further, the use of program income must be shown on the monthly report.

Timesheets Requirement:

The applicant assures that, **all** project personnel funded through the STOP grant (federal or local funds) will maintain timesheets that detail 100% of their time along with the activities/services provided. These timesheets must be provided to DPS personnel upon request.

Access to Records:

The Subgrantee authorizes the Missouri Department of Public Safety and/or the Office on Violence Against Women and/or the Office of the Comptroller, and its representatives, access to and the right to examine all records, books, paper or documents related to this grant.

Equal Employment Opportunity Program:

The Subgrantee assures that, if required to formulate an Equal Employment Opportunity Program (EEOP) in accordance with 28 CFR 42.301-308 et.seq., it will submit a certification to the Missouri Department of Public Safety that it has a current EEOP on file that meets the requirements therein.

Drug-Free Workplace Act of 1988:

The Subgrantee assures that it will comply, and all its subcontractors will comply, with the Drug-Free Workplace Act of 1988. The Law further requires that all individual contractors and grant recipients, regardless of dollar amount/value of the contract or grant, comply with the Law.

Lobbying:

Subgrantee understands and agrees that it cannot use any federal or state funds, either directly or indirectly, in support of the enactment, repeal, modification or adoption of any law, regulation or policy, at any level of government.

Applicants for DPS awards with total costs expected to exceed \$100,000 are required to certify that (1) they have not made, and will not make, such a prohibited payment, (2) they will be responsible for reporting the use of non-appropriated funds for such purposes, and (3) they will include these requirements in consortium agreements and contracts under grants that will exceed \$100,000 and obtain necessary certifications from those consortium participants and contractors.

DPS appropriated funds may not be used to pay the salary or expenses of an employee of a grantee, consortium participant, or contractor or those of an agent related to any activity designed to influence legislation or appropriations pending before Congress or any State legislature.

Discrimination Prohibited:

The Subgrantee assures that it will comply, and all its subcontractors will comply, with the non-discrimination requirements of the Omnibus Crime Control and Safe Streets Act of 1968, as amended, 42 USC 3789 (c), or the Victims of Crime Act (as applicable) which prohibits discrimination in federally funded programs on the basis of race, color, national origin, religion or sex not only in respect to employment practices but also in the delivery of services or benefits; Title VI of the Civil Rights Act of 1964, as amended which prohibits discrimination on the basis of race, color, or nation origin (includes limited English proficiency – LEP) in federally funded programs; Section 504 of the Rehabilitation Act of 1973, as amended which prohibits discrimination in federally funded programs on the basis of disability; Subtitle A, Title II of the Americans with Disability Act (ADA) (1990) which prohibits discrimination on the basis of disability; Title IX of the Education Amendments of 1972 which prohibits discrimination in federally funded programs on the basis of sex; the Age Discrimination Act of 1975 which prohibits discrimination in federally funded programs on the basis of age; Department of Justice Non-Discrimination Regulations, 28 CFR Part 42, Subparts C, D, E, and G; and Department of Justice regulations on disability discrimination 28 CFR Part 35 and Part 39.

The Subgrantee assures that, in the event a federal or state court or federal or state administrative agency makes a finding of discrimination after a due process hearing on the grounds of race, color, religion, national origin (including limited English proficiency), age, disability or sex against a recipient of funds, the recipient will forward a copy of the finding to the Office of Civil Rights (OCR) of the Office of Justice Programs, U.S. Department of Justice for review.

Limited English proficiency (LEP):

The Subgrantee assures that, in accordance with Department of Justice Guidance pertaining to Title VI of the Civil Rights Act of 1964, 42 U.S.C. § 2000d, recipients of Federal financial assistance must take reasonable steps to provide meaningful access to their programs and activities for persons with limited English proficiency (LEP). "Meaningful access" will generally involve some combination of oral interpretation services and written translation of vital documents.

Faith-based Organizations:

Such organizations applying for and receiving federal funds must ensure that services are offered to all crime victims without regard to religious affiliation, that federal funds are not used for inherently religious activities – that these activities must be held separately from the federally funded activities and that the receipt of services is not contingent upon participation in a religious activity or event.

Historic Preservation Act:

Subgrantees must be in compliance with the National Historic Preservation Act (16 USC 470) stating that you must consult the State Historic Preservation Officer to identify protected properties and agree to avoid or mitigate adverse effects to such properties.

Fair Labor Standards Act:

All recipients of federal funds will comply with the minimum wage and maximum hours provisions of the Federal Fair Labor Standards Act.

Injury or Damage:

The Subgrantee agrees that they will be responsible for any and all injury or damage as a result of any service rendered under the terms and conditions of the contract. In addition to the liability imposed upon the Subgrantee on the account of personal injury, bodily injury (including death) or property damage suffered as a result of the Subgrantee's performance under the contract, the Subgrantee assumes the obligation to save the Department of Public Safety (DPS) and the Office of the Director, including its officers, employees and representatives, harmless and to indemnify DPS and the Office of the Director, including its officers, employees and representatives, from every expense, liability or payment arising out of such negligent act. The Subgrantee also agrees to hold DPS and the Office of the Director, including its officers, employees and representatives, harmless for any negligent act or omission committed by any subcontractor or other person employed by or under the supervision of the Subgrantee under the terms of the contract.

Printed Materials:

All materials and publications (written, visual, or sound) resulting from award activities shall contain the following statements: "This project was supported by Grant No. _____ awarded by the Office on Violence Against Women, U.S. Department of Justice. The opinions, findings, conclusions, and recommendations expressed in this publication/program/exhibition are those of the author(s) and do not necessarily reflect the views of the Department of Justice, Office on Violence Against Women.

Relationship:

The Subgrantee agrees that they will represent themselves to be an independent Subgrantee offering such services to the general public and shall not represent themselves or their employees to be employees of the Office of the Director or the Department of Public Safety. Therefore, the Subgrantee shall assume all legal and financial responsibility for taxes, FICA, employee fringe benefits, workers' compensation, employee insurance, minimum wage requirements, overtime, etc., and agree to indemnify, save, and hold the Office of the Director and the Department of Public Safety, its officers, agents, and employees, harmless from and against, any and all loss; cost (including attorney fees); and damage of any kind related to such matters.

Law Enforcement Certification:

1. If the Subgrantee is a law enforcement agency, the Subgrantee assures that the agency is in compliance with sections 590.100 to 590.180, RSMo. Section 590.180, subsection 2 states that "any law enforcement agency which employs a peace officer who is not certified as required by sections 590.100 to 590.180 shall not be eligible to receive state or federal funds which would otherwise be paid to it for purposes of training and certifying peace officers or for other law enforcement, safety or criminal justice purposes."
2. The applicant assures that, if this project is intended for law enforcement agency, such agency is in compliance with the provisions of Section 43.505, RSMo relating to uniform crime reporting. Section 43.505, subsection 3, states that "Every law enforcement agency in the state shall:
 - A) Submit crime incident reports to the Department of Public Safety on forms or in the format prescribed by the department; and
 - B) Submit any other crime incident information which may be required by the Department of Public Safety."

Section 43.505, subsection 4 states "Any law enforcement agency that violates this section may be ineligible to receive state or federal funds which would otherwise be paid to such agency for law enforcement, safety or criminal justice purposes."

3. The applicant assures that, if the project is intended for law enforcement agency, such agency is in compliance with the provisions of Section 590.650, RSMo relating to racial profiling. Failure to comply with these statutory provisions may result in the withholding of funds to the noncompliant law enforcement agency.

Intoxication-Related Traffic Offenses:

If the Subgrantee is a law enforcement agency, the Subgrantee assures it is in full compliance with the provisions of Section 577.005, RSMo relating to the adoption of a written policy to forward arrest information for all intoxication-related traffic offenses to the central repository as required by section 43.503, RSMo.

If the Subgrantee is a county prosecuting attorney or municipal prosecutor, the Subgrantee assures it is in full compliance with the provisions of Section 577.005, RSMo relating to the adoption of a written policy to forward charge information for all intoxication-related traffic offenses to the central repository as required by section 43.503, RSMo.

Texting While Driving:

Pursuant to Executive Order 13513, "Federal Leadership on Reducing Text Messaging While Driving," 74 Fed. Reg. 51225 (October 1, 2009), the Department encourages sub-recipients to adopt and enforce policies banning employees from text messaging while driving any vehicle during the course of performing work funded by this grant, and to establish workplace safety policies and conduct education, awareness, and other outreach to decrease crashes caused by distracted drivers.

Criminal or Civil Filings:

The Subgrantee assures that its laws, policies, and practices do not require, in connection with the prosecution of any misdemeanor or felony domestic violence offense, or in connection with the filing, issuance, registration, or service of a protection order or a petition for a protection order, to protect a victim of domestic violence, stalking or sexual assault, that the victim bear the costs associated with the filing of criminal charges against the offender, or the costs associated with the filing, issuance, registration, or service of a warrant, protection order, petition for a protection order or witness subpoena, whether issued inside or outside this state.

Forensic Medical Exams:

To the extent funds are not available from other sources, the state, must incur the full out-of-pocket cost of forensic medical exams for victims of sexual assault. No State, territory, Indian tribal government, unit of local government, or another governmental entity shall require a victim of sexual assault to participate in the criminal justice system or cooperate with law enforcement in order to be provided with a forensic medical exam, reimbursement for charges incurred on account of such an exam, or both.

Polygraph/Voice Stress Analysis:

No prosecuting or circuit attorney, peace officer, governmental official, or employee of a law enforcement agency shall request or require a victim of sexual assault under section 566.040 or forcible rape under section 566.030 to submit to any polygraph test or psychological stress evaluator exam as a condition for proceeding with a criminal investigation of such crime.

Court Records:

After August 28, 2007, any information contained in any court record, whether written or published on the Internet, that could be used to identify or locate any victim of sexual assault, domestic assault, stalking, or forcible rape shall be closed and redacted from such record prior to disclosure to the public. Identifying information shall include the name, home or temporary address, telephone number, social security number or physical characteristics.

Victims' Rights Compliance:

The Subgrantee assures that it will provide the eligible direct victim services, as may be required, set forth in Missouri's Constitutional Amendment for **Victims' Rights and Section 595.209, RSMo**. (These eligible direct victim services do not include general witness assistance).

Consultation with Victim Services:

Prosecution, law enforcement and court based applicants must consult with tribal, territorial, State, or local victim service programs during the course of developing their grant applications in order to ensure that the proposed services, activities and equipment acquisitions are designed to promote the safety, confidentiality and economic independence of victims of domestic violence, sexual assault, stalking and dating violence.

Nondisclosure of confidential or Private Information:

Subgrantees may not disclose personally identifying information about victims served with OVW STOP funds without a written release unless the disclosure of the information is required by a statute or court order. This applies whether the information is being requested for an OVW grant program or another Federal agency, state, tribal, or territorial grant program. This provision also limits disclosures by OVW Subgrantees to OVW grantees, including disclosures to statewide or regional databases.

Criminal Activity:

The Subgrantee assures that they will formally report to the Missouri Department of Public Safety within 48 hours of notification that a Department of Public Safety grant-funded individual is arrested for or formally charged with a misdemeanor or felony regardless if the criminal offense is related to the individual's employment. The Department of Public Safety reserves the right to suspend or terminate grant funding pending the adjudication of the criminal offense.

Renewal:

An award of contract, entered into as a result of this application, shall not bind or purport to bind the Department of Public Safety for any contractual commitment in excess of the original contract period contained in such an award of contract. However, the Department of Public Safety shall have the right, at its sole discretion, to renew any such award of contract on a year-to-year basis. Should the Department of Public Safety exercise its right to renew the contract, the renewal shall be subject to the terms set forth by the Department of Public Safety in the documents developed for such renewal. Failure to comply with such terms set forth by the Department of Public Safety will result in the forfeiture of such a renewal option.

Fund Availability:

It is understood and agreed upon that, in the event funds from state and/or federal sources are not appropriated and continued at an aggregate level sufficient to cover the contract costs, or in the event of a change in federal or state laws relevant to these costs, the obligations of each party hereunder shall thereupon be terminated immediately upon receipt of written notice.

Match:

State and local units of government are required to provide 25% of the total project cost as match. Match may be provided in the form of cash or in-kind match. All funds designated as match are restricted to the same uses as the STOP program funds and must be expended within the grant period. Match must be provided on a project-by-project basis. Matching funds are not required for any victim service provider; however, victim service providers may voluntarily provide match on the STOP grant.

Debarment, suspension, and other responsibility matters (direct recipient):

As required by Executive Order 12549, Debarment and Suspensions, and implemented at 28 CFR Part 67, for prospective participants in primary Covered transactions, as defined at 28 CFR Part 67, Section 67.510

1. The Applicant certifies that it and its principles:

- a) Are not presently debarred, suspended, proposed for debarment, declared ineligible, sentenced to a denial of Federal benefits by a State or Federal court, or voluntarily excluded from covered transactions by any Federal department or agency;
- b) Have not within a three-year period preceding this application been convicted of or had a civil judgment rendered against them for commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a public (Federal, State, or local) transaction or contract under a public transaction; violation of Federal or State antitrust statutes or commission of embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements or receiving stolen property;
- c) Are not presently indicted for or otherwise criminally or civilly charged by a governmental entity (Federal, State, or Local) with commission of any of the offenses enumerated in paragraph (1)(b) of this certification; and
- d) Have not within a three year period preceding this application had one or more public transactions (Federal, State, or Local) terminated for cause or default; and

2. Where the Applicant is unable to certify to any of the statements in this certification, he or she shall attach an explanation to this application.

Termination of Award:

The Missouri Department of Public Safety, Office of the Director reserves the right to terminate any contract entered into as a result of this application at its sole discretion and without penalty or recourse by giving written notice to the Subgrantee. In the event of termination pursuant to this paragraph, all documents, data, and reports prepared by the Subgrantee under the contract shall, at the option of the Missouri Department of Public Safety, become property of the State of Missouri. The Subgrantee shall be entitled to receive just and equitable compensation for that work completed prior to the effective date of termination.

Annual Performance Report:

The Subgrantee agrees to provide information on the activities supported and an assessment of the effects that the STOP funds have had on violence against women for a one year period January 1 through December 31. This information will be submitted electronically through the use of the Annual Progress Report no later than January 31st of each year.

The Subgrantee hereby certifies, by signature, acceptance of the terms and conditions specified or incorporated by reference herein, including those stated in the contract application.

Edward Hill 9-20-2011
Authorized Official DATE

Doyle Carey 9-16-11
Project Director DATE



Application

02120 - 2012-2013 STOP VAWA Solicitation

02528 - Domestic Violence Enforcement Unit (DOVE)

STOP Violence Against Women Grant (VAWA)

Status: Editing

Submitted Date:

Primary Contact

Name:*	Mr.	Heath	Chinn
	<small>Title</small>	<small>First Name</small>	<small>Last Name</small>
Job Title:	Detective		
Email:	HChinn@boonecountymo.org		
Mailing Address:	2121 E. County Drive		
Street Address 1:			
Street Address 2:			
*	Columbia	Missouri	65202
	<small>City</small>	<small>State/Province</small>	<small>Postal Code/Zip</small>
Phone:*	573-875-1111	6266	
		<small>Ext.</small>	
Fax:	573-874-8953		

Organization Information

Applicant Agency:	Boone County, Sheriff's Office
Organization Type:	Government
Federal Tax ID#:	436000349
DUNS #:	182739177

CCR Code: 4KKC8 05/25/2012
Valid Until Date
Organization Website: <http://www.boonecountymo.org/sheriff/>
Mailing Address: 2121 E. County Dr.
Street Address 1:
Street Address 2:
 * Columbia Missouri 65202 9064
City State/Province Postal Code/Zip + 4
County: Boone
Congressional District: 09
Phone:* 573-875-1111 Ext.
Fax: 573-874-8953

Contact Information

Authorized Official

The Authorized Official is the individual that has the ability to legally bind the applicant agency in a contract (e.g. Board President, Presiding Commissioner, Mayor, City Administrator, University President, State Department Director).

The Authorized Official and the Project Director cannot be the same person.

Authorized Official:* Mr. Ed Robb
Title First Name Last Name
Job Title: Presiding Commissioner
Agency: Boone County Commission
Mailing Address: 801 E. Walnut Street, Room 245
Street Address 1:
Street Address 2:
 * Columbia Missouri 65201
City State Zip Code
Email: ERobb@boonecountymo.org
Phone:* 573-886-4306 Ext.
Fax: 573-886-4311
Project Director

The Project Director is the individual that will have direct oversight of the proposed project.

The Authorized Official and the Project Director cannot be the same person.

If the project agency is a local law enforcement agency, the Project Director shall be the chief or sheriff of that agency. Exceptions to this requirement are the St. Louis Metropolitan Police Department and the Kansas City Police Department.

Project Director:* Mr. Dwayne Carey
Title First Name Last Name

Job Title: Sheriff

Agency: Boone County Sheriff's Department

Mailing Address: 2121 E. County Drive

Street Address 1:

Street Address 2:

***** Columbia Missouri 65202
City State Zip Code

Email: DCarey@boonecountymo.org

Phone:* 573-875-1111 6219
Ext.

Fax: 573-874-8953

Fiscal Officer

The Fiscal Officer is the individual who has responsibility for accounting and audit issues at the applicant agency level (e.g. City Clerk, County Treasurer, Director of Finance, Accountant).

Fiscal Officer:* Ms. Nicole Galloway
Title First Name Last Name

Job Title: Treasurer

Agency: Boone County Treasurer's Office

Mailing Address: 801 E. Walnut Street, Room 205

Street Address 1:

Street Address 2:

***** Columbia Missouri 65201
City State Zip Code

Email: NGalloway@boonecountymo.org

Phone:* 573-886-4365
Ext.

Fax 573-886-4369

Project Contact Person

The Project Contact Person should be the individual who is most familiar with the program this grant will fund.

This person can be the Project Director if that individual is most familiar with the program.

Project Contact Person:*

Mr.	Heath	Chinn
Title	First Name	Last Name

Job Title: Detective

Agency: Boone County Sheriff's Department

Mailing Address: 2121 E. County Drive

Street Address 1:

Street Address 2:

*	Columbia	Missouri	65202
	City	State	Zip Code

Email: HChinn@boonecountymo.org

Phone:* 573-875-1111 6266
Ext.

Fax: 573-874-8953

Non-Profit Chairperson

Enter the name and address of the individual serving as the organization's board chairperson. Please provide an address other than the agency address.

This section is not applicable to agencies that are not considered a 501 (c) (3) non-profit organization.

Non-Profit Chairperson:

Title	First Name	Last Name
-------	------------	-----------

Job Title:

Agency:

Mailing Address:

Street Address 1:

Street Address 2:

	Missouri	
City	State	Zip Code

Email:

Phone: Ext.

Fax

Project Summary

Application Type: Continuation

Current Contract Number(s): 2010-VAWA-0006-OS

Program Category: Law Enforcement

Project Type:

Local

Geographic Area:

Boone County, Missouri

Brief Summary:

The goal of the Domestic Violence Enforcement Unit (D.O.V.E.) is to decrease domestic violence and its negative effects in Boone County and surrounding communities. The Unit intends to accomplish these goals with education, intervention, enforcement, and prosecution through the combined efforts of the Boone County Sheriff's Department, the Boone County Prosecuting Attorney's Office, the Columbia Police Department, and True North. Members of the D.O.V.E. Unit provide education to local and regional law enforcement officers, related personnel, and community groups so they can understand the negative effects of Domestic Violence. Through intervention, we are providing our victims with information that will allow them to become pro-active in removing themselves and their children from abusive situations. Enforcement is the first step in holding the abuser accountable and sending the message that Domestic Violence is unacceptable. Prosecution reinforces that domestic violence will not be tolerated.

Program Income Generated:

No

History of the Agency

Brief History of the Program Project Agency

Provide a brief history of the Agency and the type(s) of victim services the agency provides.

The Boone County Sheriff's Department (BCSD), established in 1821, is a full service Law Enforcement Agency and Detention Facility located in Central Missouri along the major travel corridors of Interstate 70 and U.S. Highway 63. A "Class 1" county, Boone County encompasses 685 square miles and is the fifth largest county in Missouri. Boone County's population is approximately 162,642 with 34% living outside Columbia. Boone County includes 11 cities, towns, and villages. Boone County has an enhanced 9-1-1 dispatch system administered by Public Safety Joint Communications (PSJC). In 2010, the Boone County Sheriff's Department received in excess of approximately 1,800 calls for service per month generating more than 7,300 incident reports. From January 1, 2011 to August 31, 2011, the Boone County Sheriff's Department received approximately 1,800 calls for service per month generating more than 5,500 incident reports. During the same period in 2010 (January 1 - August 31), almost 4,900 incident reports were generated; an increase of approximately 13.2%. The BCSD employs 60 deputies and investigators; their primary responsibility is responding to and investigating law violations. In addition to patrol and investigations, the Boone County Sheriff's Department supports the following specialty groups and activities: Drug Awareness Resistance Education, Crime Prevention & Neighborhood Watch Program, Community Oriented Policing Program, Canine Unit, Special Weapons & Tactics Team, School Resource Officer program, Traffic Unit, Cyber Crimes Task Force, and the teen-oriented Explorers program. The Sheriff's Department has been an active Domestic Violence Enforcement (DOVE) Unit member since the Unit's inception in 1998. Department personnel actively participate in civic and professional organizations locally, statewide, and nationally. All commissioned deputies comply with the Department of Public Safety's Police Officer Standards & Training (P.O.S.T.) program.

Prior to forming the Domestic Violence Enforcement Unit, central Missouri agencies worked individually trying to remedy and deter family violence. In 1998, a cooperative partnership known as the DOVE Unit was formed. Participants include the Boone County Sheriff's Department, the Boone County Prosecuting Attorney's Office, the Columbia Police Department, and True North. With the creation of the DOVE Unit, communication between agencies has increased, creating a better understanding of each agency's roles and responsibilities. Victim needs are now more accurately assessed. The DOVE Unit has an active role in changing the attitudes of law enforcement officers at the Boone County Sheriff's Department, the Columbia Police Department, and other area agencies with regard to the investigation and prosecution of domestic violence incidents. (Appendix A)

The STOP Program "promotes a coordinated, multidisciplinary approach to improving the criminal justice system's response to violent crimes against women." The DOVE Unit provides that coordinated team response to victims of intimate partner violence. The DOVE Unit consists of three investigators (Enforcement), three assistant prosecuting attorneys (Prosecution), and three victim advocates (Advocacy). The Unit provides education about the dynamics and negative effects of domestic violence to local and regional law enforcement officers, related service providers, and community groups. In addition, the Unit provides empowering information, safety planning skills, and a systemic criminal justice response to assist victims of intimate partner abuse.

In 2002, the DOVE Unit began proactively pursuing new training programs, procedural policies, and date tracking systems to help enhance the effectiveness of the Unit as a community response team. DOVE received an award from the Violence Against Women Office - Technical Assistance Program to obtain training for Unit members to assist in the development of effective collaboration techniques and the delineation of crossover duties. Protocols developed and implemented in 2003 have enhanced collaboration among Unit members. (Appendix B)

Statement of the Problem

Statement of the Problem

This section must address the need for grant funds and the proposed project.

Define the problem that you will be attempting to impact with the project for which you are requesting funds. Be specific

Do not include every issue the Applicant Agency addresses, but only the one(s) that will be impacted by the use of the grant funds being requested. (Please note that the problem is NOT a lack of staff, counselors, equipment, etc. This is the result of the problem).

Since you are competing with other agencies for limited funds, you should document as extensively and as factually as possible the definition of the problem.

This section must justify the proposed services to be outlined in the Methodology section.

This section should include relevant facts and local statistics on incidents of crime, the number of victims served during the past year - (two years, three years, etc.), existing resources, demographic and geographic specifications, etc. that document and support the stated problem.

Provide crime statistics for all areas served; do not provide global statistics - information must be specific to the service area.

"Violence against women affects women across all economic, educational, cultural, racial, and religious lines. Violence against women can take many forms, from intimidation and control to stalking, battering, rape, and even murder." Violence against women includes domestic violence, intimate partner violence, sexual assault and abuse, rape, incest, dating violence, and elder abuse. Violence is categorized as physical violence, sexual violence, threats of sexual or physical violence, and psychological/emotional abuse, including coercive tactics.

Studies performed by the U.S. Department of Justice and an in-state study by the Family Violence Clinic at the University of Missouri-Columbia School of Law indicate an ongoing need for a coordinated community response to crimes of domestic violence. Since Violence Against Women Act (VAWA) projects were first implemented, the overall rate of intimate partner violence decreased by 21% and the percentage of women reporting the crime to police increased 11%. More women are coming forward to report domestic violence. There is a clear connection to the decrease in overall numbers of domestic violence incidents. These statistics emphasize the necessity of continued funding for coordinated community response teams.

A study published in August 2002, in the Journal of the American Medical Association titled Civil Protection Orders and Risk of Subsequent Police-Reported Violence stated approximately 1.5 million women in the United States experience intimate partner violence annually, but only 20% obtain civil protection orders. The study indicated that women who obtained permanent protection orders were less likely to be physically assaulted by their partners while women who obtained temporary protection orders, but had not yet obtained permanent protection orders, were more likely to be assaulted. Women are far more likely to experience escalated violence during the first few weeks after reporting domestic violence to law enforcement. Homicide rates remain unchanged regardless of protection order status. This study emphasizes what the DOVE Unit already knows - if the Unit responds to a domestic violence incident swiftly and in a coordinated manner, it can help decrease the victim's chances that she will experience future incidents of violence.

The nature and dynamics of intimate partner violence require a seamless community approach to decrease the frequency and impact of domestic violence on its victims. Despite the statistics above, the percentage of lethality in domestic violence cases has remained at about 30% nationwide for the past 30 years. The domestic violence related homicide rate in Boone County, however, remains at less than 1%.

Law enforcement officers are often the first component of the criminal justice system to become involved in domestic violence cases. Antiquated remedies such as mediation or asking the abuser to leave to "cool off" are no longer acceptable or used by Boone County's law enforcement officers. Advocates for battered women demanded that law enforcement and the judiciary hold abusers accountable for the crimes they were committing. Congress mandated that the Law Enforcement Assistance Administration focus on the criminal justice system to prevent and control domestic violence and abusive behavior. The Missouri Adult Abuse Remedies Law was passed in 1980; however, substantial ground was not gained until 1989 when amendments to the statute strengthened law enforcement's response to domestic violence and enhanced their ability to protect victims.

Although laws have changed and improved, victims of domestic violence are still reluctant to contact law enforcement after an assault has occurred. The previously mentioned J.A.M.A. study stated that only about 50% of incidents of intimate partner violence are reported to law enforcement. More than 50% of the female victims of intimate partner violence report an injury of some type, while only about 20% of the victims seek medical attention. During November of 2000, the Columbia Police & Boone County Sheriff's departments experienced seven domestic violence related homicides within a two-week period. Of the seven victims, five had prior contacts with law enforcement with regard to domestic violence. Since November 2000, two domestic violence related homicides have been investigated by the Boone County Sheriff's Department. During the 2003 Fourth of July weekend, an abuser was killed by his girlfriend's sibling. In 2004, a man was murdered by his former wife and her then current husband. The missing person / homicide incident was not reported until 2008.

Since its inception, the DOVE Unit has been actively working to build an efficient, sustainable, long-term approach to serving victims of domestic violence through coordinated community response. Unit protocols have improved compliance and strengthened collaboration. The DOVE Unit is becoming a model coordinated community response team. The DOVE Unit strives to decrease the level of domestic violence by comprehensively investigating the incident; by aggressively pursuing abusers with active warrants; and, through education.

Boone County Sheriffs Department deputies respond to and document all calls for assistance involving intimate-partner abuse. The Sheriff's DOVE Investigator is assigned all reported cases of intimate partner violence when a criminal violation has occurred. Non-criminal incidents (Verbals) are also assigned to the Investigator for monitoring and maintaining statistical information.

Case assignments in 2007 averaged 50 cases per month. Case assignments for 2008 numbered 46 per month. Assignments for 2009 increased to 53 cases per month. Case assignments for 2010 averaged 52 cases per month. As of August 31, 2011, case assignments for 2011 average approximately 54 cases per month, an increase from 2010 during the same time frame. In 2011, the Dove investigator can expect to be assigned 648 cases or 54 per month, similar to 2009. For comparison sakes, if the yearly total of incident reports (7,800 in 2009) were equally divided among the department's 60 deputies, each would only be assigned 130 cases per year. (Appendices C, D, E, & F)

January through August 2011, the investigator was assigned an average of 54 cases per month; approximately 50% (217) involve an on-view or pending arrest, requiring contact with the victim the next business day upon receipt of the report.

In 2009, the Boone County Sheriff's Department served 1,003 Orders of Protection. In 2010, 1,041 orders were served. In 2011 from January through August, the Sheriff's Department served 759 Orders of Protection. The Sheriff's Department projects that approximately 1,298 Orders of Protection will be served in 2011.

Type of Program

Methodology/Type of Program

Outline the services to be provided by this project. Give as much detail as possible about your proposed project.

Define what services will be provided through the grant project, who will provide these services, how they will be accessed and who will benefit from these services. Flow charts and chronological outlines are great, but must be supported by additional narrative description.

Agencies that primarily serve domestic and/or sexual violence victims will be required to comply with the Missouri Coalition Against Domestic and Sexual Violence (MCADSV) Service Standards & Guidelines. (These agencies will not be required to comply with the Missouri Department of Public Safety Crime Victim Services Unit (MoCSVU) Program Standards and Guidelines)

In this section, agencies will need to explain how services are delivered in compliance with the MCADSV Standards. Please do not simply state the agency is in compliance! MCADSV Service Standards & Guidelines can be downloaded as a separate document from the DPS website.

All other agencies (those NOT primarily serving victims of domestic violence and/or sexual violence) will be required to comply with the new Missouri Department of Public Safety Crime Victim Services Unit (MoCVSU) Program Standards and Guidelines. (These agencies will not be required to adhere to the MCADSV Standards)

In this section, agencies will need to explain how services are delivered in compliance with the MoCVSU Program Standards and Guidelines. Please do not simply state the agency is in compliance! MoCVSU Program Standards and Guidelines can be downloaded as a separate document from the DPS website.

The DOVE Unit is a collaboration of agencies in Boone County, Missouri, formed in 1998 with STOP Violence Against Women Grant funds. The DOVE Unit is composed of one investigator from the Boone County Sheriff's Department; two investigators from the Columbia Police Department; three assistant prosecuting attorneys, and two victim advocates from the Boone County Prosecuting Attorney's Office; and, two victim advocates from True North. The DOVE Unit is responsible for investigating and prosecuting crimes of domestic violence involving intimate partners and providing advocacy for the women who are victimized.

Deputies assigned to the patrol division respond to all calls for assistance and will generate the initial incident report documenting the abuse. Victims are offered a ride to a place of safety. If a criminal offense has occurred, the abuser is arrested. If not present, deputies will attempt locate the abuser. If the abuser is not located, a warrant request is submitted to the Boone County Prosecuting Attorney's Office. When applicable, deputies collect evidence. When victims are contacted in person, deputies will provide them an informational "yellow card" containing a brief overview of the DOVE Unit, safety information, advocacy resources, case information, and the DOVE investigator's contact information. The "yellow card" was updated, enlarged for ease of reading, and reprinted in 2010. (Appendix G)

The Sheriff's DOVE Investigator is assigned all reported cases of intimate partner abuse where a criminal violation has occurred within the County's jurisdiction; non-criminal incidents are reviewed by the investigator. Incident information and statistics are entered into the department's record keeping system by the investigator. The investigator researches available resources to obtain prior domestic violence history between the parties. Statutorily required civil rights statistics (race, age, gender, and ethnicity) is collected, when applicable. When contact is made with a victim, the DOVE Unit Investigator obtains information from the victim about the incident and if any abuse or threats of abuse have occurred since their last contact with law enforcement. They obtain information on prior incidents of abuse, both reported and unreported; and, whether or not they have left the abusive relationship. The investigator asks about injuries sustained during the incident. If the victim has visible injuries, the investigator arranges to take photographs. The investigator, in some cases, obtains the 9-1-1 call(s) that was made during the incident and any recorded jail call(s) that the offender made, whether to the victim, family member, or anyone else, after the offender was arrested and detained in the Boone County Jail. In the course of speaking with the victim, the investigator will try to obtain a written statement about the abuse to assist the prosecutor. The investigator tells the victim that the State of Missouri is pressing charges against the abuser. (Appendix C)

In addition to the measurable goals and objectives outlined in Section C, the county investigator maintains a unique database created to provide a system of "checks and balances." The database allows for an accurate count and quicker retrieval of information of assigned cases. This database allows the sorting of information into a format that is most usable for the task at hand, such as providing an alphabetical listing by offender name to the Prosecutor and to Probation & Parole Officers or by victim name for the advocate. This database is changing constantly to assist in keeping more data regarding victims. In early 2011, members of the DOVE Unit looked at other agencies and how their domestic violence caseload was being managed from scene through court disposition. During this research, a risk assessment checklist was found to be helpful tool in that agency's cases. In July 2011, the Family Violence Risk Assessment and Report Checklist was implemented into our reports, requiring officers to complete and attach to their report. The purpose of the checklist was to make other collaborative agencies aware of victims who appeared to be more at risk than others and get them proper services and enrolled in specific programs particular to their domestic violence situation. A column was added on the investigator's database spreadsheet to track those cases in which the risk assessment checklist was attached. The checklist was to be submitted with the report on a voluntary basis by officers, however, in the near future, it will become standard practice and mandatory to include with every domestic violence-related incident. (Appendix H & I)

The DOVE Unit provides training and informational lectures to any civic, social, law enforcement, governmental, and victim service-related agency upon request. In order to provide up-to-date information during training and informational lectures, Unit members need to also attend training. (Appendix J)

According to the definition on page 26 of the State of Missouri 2008 STOP Violence Against Women Grant Request for Proposal Application Packet, "law enforcement means public agency charged with policing functions." Compliance with the Missouri Coalition Against Domestic and Sexual Violence Service Standard and Guidelines for Domestic Violence Programs occurs when the Sheriff's Department Investigator refers the victim to advocates at True North or the Prosecuting Attorney's Office for services. In addition, the Sheriff's Department is in compliance with the following MCADSV standards:

Organizational Administration: The Unit has specific policies and procedures as it relates to our mission and goals. (Appendices A, B, & K)

Confidentiality: Per state statute, no information is released regarding any victim of a sexual assault. Incident reports are subject to the sunshine law; however, information is not given unless required by law. In domestic violence reports, every effort is made to ensure a victim's location is kept out of police reports if such disclosure would affect a victim's safety. (Appendix K)

Documentation of Service Provision: Per the Unit's Protocols, information from every criminal case assigned to an investigator is entered into a database developed to track the following data: (Appendices B & C)

Race of victim, Age of victim, Gender of victim, Ethnicity of victim, Relationship of victim to abuser, Type of violence, Location of incident, Prior domestic violence suspect, Prior domestic violence victim, Prior incidents with victim & suspect, Ex Parte obtained, Children present at scene, Children involved, Suspect arrested at scene, Contact by investigator, Race of suspect, Age of suspect, Gender of suspect, Ethnicity of suspect, Weapons involved during incident, Warrant applied for arrest of suspect, Level of injury to victim, Drug/alcohol use by suspect or victim, Special needs of victim, Photographs taken at scene, Photographs taken by investigator, Other evidence collected

Training: All certified peace officers receive 30 hours of domestic violence instruction during basic law enforcement certification training. The investigator receives additional training when available. (Appendices H & L)

Proposed Service Area

Proposed Service Area

State the geographic area to be served by this project.

The proposed service area is Boone County, Missouri. The Domestic Violence Unit's county investigator will serve the rural, semi-rural, and non-urban areas within Boone County. Investigatory assistance is available to smaller municipal agencies and neighboring counties upon request.

Coordination of Services

Coordination of Services

Outline how your agency will coordinate the activities of this project with other service providers, law enforcement agencies, prosecuting attorney's offices, courts and other agencies in your community. Other services may not necessarily be the same as offered by your project.

Explain how the services to be offered by this project will complement other activities and services already in place in your community.

Do not merely state who you coordinate with; provide an explanation of specific activities.

Please note that this is a required component to receiving VAWA funds.

The DOVE Unit is an excellent example of a coordinated and integrated partnership formed to combat domestic violence. The DOVE Unit is comprised of: Law Enforcement - Boone County Sheriff's Department & Columbia Police Department; Prosecution - Boone County Prosecuting Attorney's Office; Victim Services - True North & Boone County Prosecuting Attorney's Office. Members from Missouri Board of Probation and Parole and Family Counseling Center are also considered part of the DOVE Unit.

With the creation of the DOVE Unit, avenues of communication have opened, resulting in a better understanding of the other agency's roles and responsibilities. DOVE Unit members continue to meet in order to discuss current investigations, prosecutions, services provided, and Unit goals and objectives. Additionally, agency supervisors schedule meetings to provide checks and balances, improve compliance, and strengthen collaboration.

During the summer of 1998, the Missouri Board of Probation and Parole's (P&P), District 6 Office in Boone County volunteered to become an active participant with the DOVE Unit. The P&P officers primarily assigned to supervise domestic violence offenders attend monthly Unit meetings and other Unit functions. The Board of Probation and Parole's invaluable participation and assistance has become an integral part of the coordinated community response to domestic violence.

The DOVE Unit works closely with Boone County Juvenile Officers and Department of Social Services - Children's Division Caseworkers. When specific cases merit their involvement, the Juvenile Officers and Children's Division Caseworkers are encouraged to attend DOVE Unit meetings or to confer directly with the investigator. The Sheriff's Department DOVE Unit investigator attends Central Intelligence Network (C.I.N.) meetings where information is exchanged with other law enforcement agencies in the mid-Missouri area. The DOVE Unit coordinates with a local veterinary agency that provides free temporary boarding for a victim's pet while the victim attempts to re-locate. Members of batterer intervention services also attend the Unit's meetings.

Training law enforcement officers and providing education to the community is also important in the coordination and integration of our Unit. Without the support of law enforcement officers who respond to scenes of domestic violence, the victims would not receive the services to which they are entitled. Domestic violence needs to be viewed as a crime. Without education and training, the community of Boone County may continue to believe domestic violence is a "private matter." Bringing the issue to the forefront, making it public, demanding that domestic violence offenses are treated as a crime, and holding offenders accountable for their actions is the only way to involve the entire community. In order to achieve this goal of educating law enforcement officers and the community, the DOVE Unit provides training to any agency or community group upon request. The DOVE Unit provides planned and impromptu training whenever the need arises. Newly hired deputies are assigned, as part of their field-training program, to the county's DOVE investigator for at least 8 hours of additional domestic violence education, training, and orientation. In April 2011, Detective Heath Chinn conducted two presentations to high school students at the Columbia Career Center. Both sessions lasted approximately 1.5 hours. Throughout each college school year, interns with Columbia College observe different aspects of law enforcement, including 4 hours with the DOVE investigator. In August 2011, the DOVE investigator and two DOVE prosecutors from the Boone County Prosecutor's Office conducted a question and answer training session to deputies with the Boone County Sheriff's Department. The session lasted approximately 2 hours.

Consultation with Victim Services

Prosecution, Law Enforcement and Court based applicants Only:

Consultation with Victim Services

Prosecution, Law Enforcement and Court based applicants are required to consult with state or local victim service programs during the course of developing their grant applications in order to ensure that the proposed services, activities and equipment acquisitions are designed to promote the safety, confidentiality and economic independence of victims of domestic violence, sexual assault, stalking and dating violence.

Please explain in detail the process undertaken to meet this requirement.

DOVE Unit members and administrative staff strive to keep communication open between the Boone County Prosecuting Attorney's Office, the Boone County Sheriff's Department, True North, the Columbia Police Department, the Missouri Department of Correction's Probation & Parole Office, and other victim service providers throughout the year in order to address issues surrounding crimes against women including the safety and well-being of victims of domestic violence, sexual assault, stalking, and dating violence. DOVE Unit members and administrative staff have been working together - in person, by telephone, and via e-mail in order to ensure that our proposed activities comply with all grant requirements, as well as promoting the safety, confidentiality, and independence of the victim. (Appendices A & B)

Number of Victims to Be Served

Number of Victims to Be Served

Indicate the anticipated number of victims to be served by this VAWA funded project.

Do not include the total number of victims served by your agency, but the number that will be served specifically by this particular project.

For victims of domestic and/or sexual violence break out the number of women to be served, men to be served, and children to be served separately.

These numbers should match what is listed on the VAWA Data Report.

Give statistics from previous years to support your estimate.

During the upcoming grant period, the Boone County Sheriff's Department anticipates serving 1224 victims of domestic violence who live outside the city limits of Columbia. Figuring that one victim per report is served from January to June 2011 - that equals 306 victims. Then doubling that number to account for the remaining six months of 2011 would equal 612. Then doubling that number to account for years of 2012 and 2013 would equal 1224. This method has proven to be remarkably accurate and has been used without issue in previous grant applications. Using the above-mentioned method, the DOVE investigator can anticipate the assignment of 620 criminal cases for investigation and 604 non-criminal cases for monitoring and review. In criminal cases assigned the first six months of this year (2011), children were involved in the incident or present at the scene on 55 occasions. Based on this projection, children will be present about 110 times this year. (Appendices C, D, E, & F)

DOVE Unit members and administrative staff strive to keep communication open between the Boone County Prosecutor's Office, the Boone County Sheriff's Department, True North, the Columbia Police Department, the Missouri Department of Corrections Probation & Parole office, Family Counseling Center, and other victim service providers not only when developing the grant application and throughout the grant year in order to address issues surrounding crimes against women including the safety and well-being of victims of domestic violence, sexual assault, stalking, and dating violence. DOVE Unit members and administrative staff work together - in person, by telephone, and via e-mail - to ensure that our proposed activities comply with all grant requirements, as well as promoting the safety, confidentiality, and independence of the victim.

Goals and Objectives

Organization Type	Objective	Objectives Percentage (%)
Law Enforcement	_____ % of survivors will report that they were kept informed about their investigation/incident	50
Law Enforcement	Increase individualized contact (in person, mail, email or phone communication) between the law enforcement agency and survivors by _____ %.	3

Evaluation Procedure

Evaluation Procedure

The evaluation component of the application should tie to the goals and objectives. Describe the process to be used to determine the effectiveness of your program and the effect of your program on the victims served, such as pre- and post-testing, surveys, client-satisfaction evaluations, etc (it is helpful to attach blank samples of these tools, if available). Explain how data is assessed and used to improve services to victims. This must also include a description of the data to be collected, as outlined in the Program Description, to prepare any progress reports and/or final reports required by the Violence Against Women Act.

The Boone County Sheriff's Department, in cooperation with the Columbia Police Department, developed a victim satisfaction survey to evaluate the success of the proposed objectives. The survey addresses both objectives as well as other information from victims. The DOVE Unit will use this information to improve its response to domestic violence victims. This is a proposed survey which needs to be approved by both administrations before implementation. (Appendix L)

Objective #1 asks for a percentage of survivors who will say they were kept informed of their investigation/incident. The survey will ask this question of the victim and ask for a yes/no answer. The DOVE Unit has never tracked this information thus we do not have a good basis or baseline for a starting number. We used the value of 50% as a starting number as we believe it is obtainable, however, realize this number may need to be adjusted in the future.

Objective #2 asks for the percentage increase in the number of survivors receiving personalized contact (in-person, phone, mail, e-mail). The Boone County Sheriff's Department DOVE Investigator attempts to contact every domestic violence victim whose case has been assigned to him. The DOVE Investigator attempts contact by telephone, mail, and in-person. In 2010, the DOVE Investigator was able to contact the victim by either in-person or by telephone in 66% of the cases. In 2011 thus far, 66% of victims have been contacted by either in-person or by telephone. Unsuccessful contact is largely attributed to inaccurate contact information for the victim. Although the DOVE Investigator already attempts to contact 100% of the domestic violence victims, an attempt to increase the number of successful contacts (by telephone or in-person) by 3%. In order to track this data more effectively, the DOVE Investigator will collaborate with the IT personnel and make adjustments to the current menus within the records system. Currently, the menus within the records system does not keep track of how the contacts are being made, but a spreadsheet was created to monitor those types of contacts, which is not as effective as a query-based system.

Report of Success

Goal

Measurable Objectives

Objective #1. To ensure offender accountability, the Boone County DOVE Investigator will continue to broaden the working relationships with other agencies.

Outcome: This objective is being met. The DOVE Unit currently works closely with the Missouri Board of Probation and Parole and Family Counseling Center to encourage changes in one of their existing batterer's intervention programs - changes that emphasize safety and accountability. Objective #2: To ensure offender accountability, abusers with outstanding warrants will be aggressively pursued and arrested. Outcome: This object is being met. In 2010, there are currently 4 active domestic violence-related warrants that stemmed from warrant requests being submitted after the offender fled the scene prior to law enforcement arrival. As of August 2011, there are 4 active domestic violence-related warrants that stemmed from

To aggressively investigate incidents of intimate partner violence in an attempt to increase victim safety and increase offender accountability.

warrant requests. The Investigator was assigned 333 criminal cases in 2010. The goal of keeping this number to less than 6% of the total cases has been achieved and exceeded for the 8th consecutive year. Twenty active warrants would be an acceptable figure; we have four.

Objective #3: To better serve the victim, the DOVE Investigator will receive and review all BCSD criminal incident reports of intimate partner violence within two business days of the incident and attempt to contact the victim by the next business day. Overall, we anticipate contacting at least 80% of the victims. Outcome: This objective is being met. All cases involving an arrest (priority report) are completed and made available within 24 hours. In addition to receiving priority reports in a timely manner, the county investigator is notified of the incident by responding officers, at or near the time of the incident, if they have concerns about a victim's safety. In 2010, 619 domestic violence cases were assigned and reviewed; 333 criminal cases required additional follow-up investigation and

victim contact. Contact with the victim (telephone or in-person) occurred 221 times or 66%. Objective #4: To better serve victims, the DOVE Unit Investigator will apply for specialized training in order to establish and maintain a level of "expertise" in the field of domestic violence. Outcome: This objective has been met. The DOVE Investigator attended the following training in 2010 and 2011 through August: 4th Annual MOPS Domestic & Sexual Assault Conference from May 4-6, 2010, MOVANS on July 14, 2010, Investigation and Prosecution of Domestic Violence Cases on July 27, 2010, MULES Recertification on September 14, 2010, Determining the Dominant Aggressor in Domestic Violence Cases on March 8, 2011, 5th Annual MOPS Domestic & Sexual Assault Conference from May 4-6, 2011, Technology Search Warrants & Electronic Evidence on July 21, 2011, and Investigation & Prosecution of Stalking Cases on August 9, 2011. The total amount of continuing education hours for the above training was 73 hours.

Objective #1: Use established protocols and meet monthly to review and discuss Unit activities/issues. Agency supervisors will meet as needed. Outcome: This objective is being met. Unit members attend regularly scheduled monthly meetings. Objective #2: Perform a full case review with Unit members and supervisors for any intimate partner death that occurs as the result of domestic abuse. Outcome: The Sheriff's Department had no domestic violence-related homicides from 2006 through August 2011. Objective #3: Apply for training events that are multi-faceted or focus on coordinated response teams in order to establish or maintain a level of "expertise" in the field of domestic violence. Outcome: On March 8, 2011, Members from the Boone County Sheriff's Department, Columbia Police Department, and Prosecuting Attorney's Office attending training for Determining the Dominant Aggressor, and Investigation and Prosecution of DV Cases. In May 2011, the Investigator attended the Missouri Office of Prosecution Services' 5th Annual Conference on Domestic Violence and Sexual Violence. Members from the Prosecuting Attorney's Office and the Domestic Violence Court also attended. On August 9, 2011, members from the Boone County Sheriff's Department, Columbia Police Department, and an Advocate from True North attended training for the Investigation and Prosecution of Stalking Cases.

To maintain the effectiveness of the DOVE Unit as coordinated community response team by obtaining training and promoting accountability in working practices.

Personnel

Name	Title	Position	Employment Status	Salary per Pay Period	Number of Pay Periods	% of Grant Funded Time	Total Cost	Local Match %	Local Match Share	Federal/State Share
Heath Chinn	Investigator	Retained	FT	\$1,709.60	52.0	90.0	\$80,009.28	10.0	\$8,000.93	\$72,008.35

\$80,009.	\$8,000.9	\$72,008.
28	3	35

Personnel Justification

Personnel Justification

If personnel is included in the budget, provide justification for each position.

If the position is new (created), provide a description of the job responsibilities the individual will be expected to perform. If the position exists (retained), provide a description of the job responsibilities and the experience and/or any certification the individual possesses.

If using Match in this section please identify who will be providing these funds and describe the source of the funds.

If a salary increase is included, address the type/reason for such increase, the percentage of increase, and the effective date of the increase.

If an increase and/or new line item is being requested, please explain why it is being requested and how the agency has paid for this expense in the past.

Supplanting DOES apply to non-profit agencies as well as government agencies.

Experience & Certifications:

- Member of Mid-Missouri Major Case Squad
- Law Enforcement Officer since 1999
- Certified Peace Officer – State of Missouri
- Crime Scene Investigator
- Certified Datamaster Type III operator
- Taser Certified

Job Responsibilities:

- Investigates incidents of intimate partner violence
- Maintains statistical data for grant applications, audits, & annual progress report
- On-call for high lethality incidents
- Collects evidence
- Contacts victims, witnesses, & suspects
- Confers with prosecutors and victim services
- Arrests offenders via warrant or probable cause

Personnel Benefits

Category	Item	Salary/Pre mium	Percentag e/# of Periods	% of Funding Requested	Total Cost	Local Match %	Local Match Share	Federal/St ate Share
Dental Insurance	Dental Insurance	\$13.69	52.0	90.0	\$640.69	10.0	\$64.07	\$576.62
					\$640.69		\$64.07	\$576.62
FICA/Medi care	FICA/Medi care	\$130.78	52.0	90.0	\$6,120.50	10.0	\$612.05	\$5,508.45
					\$6,120.50		\$612.05	\$5,508.45

Life Insurance	Life Insurance	\$2.04	52.0	90.0	\$95.47	10.0	\$9.55	\$85.92
					\$95.47		\$9.55	\$85.92
Long-Term Disability	Disability Insurance	\$6.33	52.0	90.0	\$296.24	10.0	\$29.62	\$266.62
					\$296.24		\$29.62	\$266.62
Medical Insurance	Medical Insurance	\$182.69	52.0	90.0	\$8,549.89	10.0	\$854.99	\$7,694.90
					\$8,549.89		\$854.99	\$7,694.90
Pension/Retirement	Pension/Retirement	\$15.00	52.0	90.0	\$702.00	10.0	\$70.20	\$631.80
					\$702.00		\$70.20	\$631.80
Workers Comp	Workers Comp	\$57.96	52.0	90.0	\$2,712.53	10.0	\$271.25	\$2,441.28
					\$2,712.53		\$271.25	\$2,441.28
					\$19,117.32		\$1,911.73	\$17,205.59

Personnel Benefits Justification

Benefits Justification

If personnel benefits are included in the budget, provide justification for each fringe benefit.

If using Match in this section please identify who will be providing these funds and describe the source of the funds.

If your agency anticipates a premium or rate change during the contract period, indicate the effective date of change and the reasoning for such change.

If an increase and/or new line item is being requested, please explain why it is being requested and how the agency has paid for this expense in the past.

Supplanting DOES apply to non-profit agencies as well as government agencies.

The investigator's yearly salary is \$44,449.60. Fringe benefits for the year total \$10,620.69. Salary plus fringe benefits for one investigator for one year is \$55,070.29. We have requested funding for 90% of this position or \$49,563.26. Matching Funds of \$12,390.82 (25% of the 90% requested) will be provided by Boone County's General Revenue fund. No increase has been requested because there were no salary increases for 2009, 2010, 2011, nor is any increase for 2012 & 2013 is expected.

PRN/Overtime

Name	Title	PRN/Overtime Pay	Hours on Project	Total Cost	Local Match %	Local Match Share	Federal/State Share
				\$0.00		\$0.00	\$0.00

PRN/Overtime Justification

PRN/Overtime Justification

If PRN/Overtime is included in the budget, provide justification for the expense. Describe why PRN/Overtime funding is necessary and how it will aid in the success of the project.

If using Match in this section please identify who will be providing these funds and describe the source of the funds.

If an PRN/Overtime pay rate increase is included, address the individuals eligibility for such increase, the percentage of increase, and the effective date of the increase.

If an increase and/or new line item is being requested, please explain why it is being requested and how the agency has paid for this expense in the past.

Supplanting DOES apply to non-profit agencies as well as government agencies.

PRN/Overtime Benefits

Category	Item	PRN/Overtime Premium	Percentage/# of Periods	% of Funding Requested	Total Cost	Local Match %	Local Match Share	Federal/State Share
					\$0.00		\$0.00	\$0.00
					\$0.00		\$0.00	\$0.00

PRN/Overtime Benefits Justification

PRN/Overtime Benefits Justification

If PRN/Overtime benefits are included in the budget, provide justification for each fringe benefit.

If using Match in this section please identify who will be providing these funds and describe the source of the funds.

If your agency anticipates a premium or rate change during the contract period, indicate the effective date of change and the reasoning for such change.

If an increase and/or new line item is being requested, please explain why it is being requested and how the agency has paid for this expense in the past.

Supplanting DOES apply to non-profit agencies as well as government agencies.

Volunteer Match

Description of Service	Number of Volunteers	Total Hours	Local Match Share
			\$0.00

Volunteer Match Justification

Volunteer Match Justification

If volunteer match is included in your application explain the number of volunteers that will be used, the activities that they will be conducting and when they will be conducting these activities (day, evening, weekends).

On-Call Volunteer Match

Description of Service Provided	Number of Volunteers	Total Number of Hours	Total Local Match
			\$0.00

On-Call Volunteer Match Justification

On-Call Volunteer Match Justification

Outline the specific activities/duties that the volunteers will be conducting.

Travel/Training

Item	Category	Unit Cost	Duration	Number	Total Cost	Local Match %	Local Match Share	Federal/State Share
					\$0.00		\$0.00	\$0.00

Travel/Training Justification

Travel/Training Justification

If travel/training is included in the budget, provide justification for each expense and why such is necessary to the success of the proposed project.

For training, identify the location and date(s) of the training. If either the location or date(s) is unknown, clearly identify such.

Describe the anticipated benefit and/or a synopsis of the training and who will be attending such event.

If using Match in this section please identify who will be providing these funds and describe the source of the funds.

If an increase and/or new line item is being requested, please explain why it is being requested and how the agency has paid for this expense in the past.

Supplanting DOES apply to non-profit agencies as well as government agencies.

Equipment

Item	Description	Unit Cost	Quantity	Source of Bid	% of Funding Requested	Total Cost	Local Match %	Local Match Share	Federal/State Share
------	-------------	-----------	----------	---------------	------------------------	------------	---------------	-------------------	---------------------

\$0.00

\$0.00

\$0.00

Equipment Justification

Equipment Justification

If equipment is included in the budget, provide justification for each item.

Address why the item is needed, whether it is a replacement or an addition, who will use it, and how it will be used.

If using Match in this section please identify who will be providing these funds and describe the source of the funds.

If an increase and/or new line item is being requested, please explain why it is being requested and how the agency has paid for this expense in the past.

Supplanting DOES apply to non-profit agencies as well as government agencies.

Supplies/Operations

Item	Basis for Cost Estimate	Unit Cost	Quantity	% of Funding Requested	Total Cost	Local Match %	Local Match Share	Federal/State Share
					\$0.00		\$0.00	\$0.00

Supplies/Operations Justification

Supplies/Operations Justification

If supplies/operations are included in the budget, provide justification for each expense.

Address why the item is necessary for the proposed project, who will use it, and how it will be used.

If your agency anticipates a rate change during the contract period, indicate the effective date of change and the reasoning for such change.

If using Match in this section please identify who will be providing these funds and describe the source of the funds.

If an increase and/or new line item is being requested, please explain why it is being requested and how the agency has paid for this expense in the past.

Supplanting DOES apply to non-profit agencies as well as government agencies.

Contractual

Item	Basis for Cost Estimate	Unit Cost	Quantity	% of Funding Requested	Total Cost	Local Match %	Local Match Share	Federal/State Share
------	-------------------------	-----------	----------	------------------------	------------	---------------	-------------------	---------------------

\$0.00

\$0.00

\$0.00

Contractual Justification

Contractual Justification

If contractual or consultant services are included in the budget, provide justification for each expense.

Address why each item is necessary for the proposed project and who will benefit from the services.

If your agency anticipates a rate change during the contract period, indicate the effective date of change and the reasoning for such change.

If using Match in this section please identify who will be providing these funds and describe the source of the funds.

If an increase and/or new line item is being requested, please explain why it is being requested and how the agency has paid for this expense in the past.

Supplanting DOES apply to non-profit agencies as well as government agencies.

Total Budget

Total Federal/State Share:	\$89,213.94	90.0%
Total Local Match Share:	\$9,912.66	10.0%
Total Project Cost:	\$99,126.60	

Cost Assumption

Cost Assumption

Describe how the Project Agency plans to continue the activities of this project if VAWA funds would no longer be available to the Project Agency. What proactive steps are being taken to absorb the project cost into the applicant agency's future budget? Provide information on the development of a contingency plan for victim services.

The Boone County Sheriff's Department will apply to the Boone County Commission to support the continuation of this vital position if neither state nor federal funding is available. The Sheriff's Department Budget for 2012 and 2013 will be submitted prior to submitting the Grant Application and the County's budget will be finalized before notification of continued funding by DPS. Funds cannot be requested for a deficit that does not yet exist; therefore, we have no contingency plan for the investigator position. Funding will depend on availability of funds at the time of need.

VAWA Data Form

Budget Total: \$99,126.60

The requested STOP Program funds will be used for: (Prorate percentage of time if project covers more than one category.)

Law Enforcement:* 100.0% \$99,126.60

Prosecution:*	0%	\$0.00
Victim Services Project:*	0%	\$0.00
Court:*	0%	\$0.00
Discretionary:*	0%	\$0.00
Culturally Specific:*	0%	\$0.00
Other:*	0%	\$0.00

Project Focus: Domestic Violence Services

Indicate the anticipated number of victims to be served by this STOP funded project

Total Victims of Crime: 1224

Hotline Calls: 0

If a domestic violence shelter, indicate the anticipated number of women and children to be served, by this STOP funded project, in shelter and outreach services, the number of anticipated hotline calls and the anticipated number of bednights.

Women:

Children:

Men:

Bed-Nights:

If a training/technical assistance project, show the anticipated number of people and/or communities to be trained:

People:

Communities:

Other Funding Sources

Source of Funding	Amount	Description of the Funding	Funding Period	Expenditures Covered by Funding
General Revenue (Sheriff's Budget)	\$24,781.66	General Revenue	1/1/12 - 12/31/13	Salary & Fringe Benefits for DOVE Investigator for 2012 & 2013
	\$24,781.66			

Audit Requirements

Date last audit was completed:	06/27/11
Date(s) covered by last audit:	01/01/10 to 12/31/10
Last audit performed by:	Rubin Brown LLP
Phone number of auditor:	314-290-3300
Date of next audit:	June 2012
Date(s) to be covered by next audit:	01/01/11 to 12/31/11
Next audit will be performed by:	Rubin Brown

Total amount of financial assistance received from all entities, including the Missouri Department of Public Safety, during the date(s) covered by your agency's last audit, as indicated above.

The Federal Amount refers to funds received directly from the Federal Government or federal funds passed through state agencies. The State Amount refers to funds received directly from the State of Missouri, not including federal pass-thru funds.

Federal Amount:	\$1,993,733.00
State Amount:	\$2,722,382.00

Required Attachments

Attachment	Description	File Name	File Size	Type
A detailed copy of your agency's organizational chart (REQUIRED)	Boone County Sheriff's Department Organizational Chart	BCSD Organizational Chart.pdf	1 KB	pdf
Your agency's procurement (purchasing) policy (if Applicable)			1 KB	
Your agency's mileage reimbursement policy (if Applicable)			1 KB	
Job descriptions for personnel involved in this proposed project (REQUIRED)	BCSD Job Description-Detective	BCSD Job Description-Detective.pdf	1 KB	pdf
Your agency's profit/loss statement from the most recently completed fiscal year (for your agency as a whole) (If Applicable)			1 KB	
Your Agency Budget (Current) REQUIRED	2011 BCSD Budget	Boone County 2011 Budget Book.pdf	1 KB	pdf
Your Agency Budget (Past) REQUIRED	2010 BCSD Budget	Boone County 2010 Budget Book.pdf	1 KB	pdf
A list of your organization's Board of Directors (if Applicable)			1 KB	
Documentation of Nonprofit Status (if Applicable)			1 KB	
Letters of Collaboration (REQUIRED)	Appendix A	MOA-Collaboration Letters.pdf	1 KB	pdf
Copy of Contractual Agreement to be used (if applicable)			1 KB	

Other Attachments

File Name	Description	File Size
2008 Case Management.pdf	Appendix C	24 KB
2009 Case Management.pdf	Appendix D	25 KB
2010 Case Management.pdf	Appendix E	25 KB
2011 Case Management.pdf	Appendix F	26 KB
2011 Cases-Investigator Database.pdf	Appendix H	10 KB
Appendix B - DOVE Unit Protocols.pdf	Appendix B	304 KB
Confidentiality.pdf	Appendix K	13 KB
Family Violence Risk Assessment and Report Checklist.pdf	Appendix I	1.7 MB
Training Certificates.pdf	Appendix J	22.1 MB
Victim Satisfaction Survey.pdf	Appendix L	21 KB
Yellow Card 2010.pdf	Appendix G	872 KB

STOP Certification

I certify that the agency has complied with the requirements of the Violence Against Women and Department of Justice Reauthorization Act of 2005 during the course of developing this application for grant funds by consulting with victim service programs to ensure that the proposed services and activities are designed to promote the safety, confidentiality and economic independence of victims of domestic violence, sexual assault, stalking and dating violence.

Consultation with Victim Services **Yes**

Your typed name as the applicant authorized official, in lieu of signature, represents your legal binding acceptance that the agency has consulted with a community victim service agency before submitting this application.

Title: **Presiding Commissioner**

Authorized Official Name: **Ed Robb**

Agency Type **Law Enforcement**

Date: **09/16/2011**

Application Certified Assurances

To the best of my knowledge and belief, all data in this application is true and correct, the document has been duly authorized by the governing body of the applicant, and the applicant attests to and/or will comply with the following Certified Assurances if the assistance is awarded:

STOP Certified Assurances

I am aware that failure to comply with any of the Certified Assurances and/or Confidential Funds Certifications, if applicable, could result in funds being withheld until such time that I, the recipient, take appropriate action to rectify the incident(s) of non-compliance.

I have read and agree to the terms and conditions of the grant. **Yes**

Your typed name as the applicant authorized official, in lieu of signature, represents your legal binding acceptance of the terms of this application and your statement of the veracity of the representations made in this application.

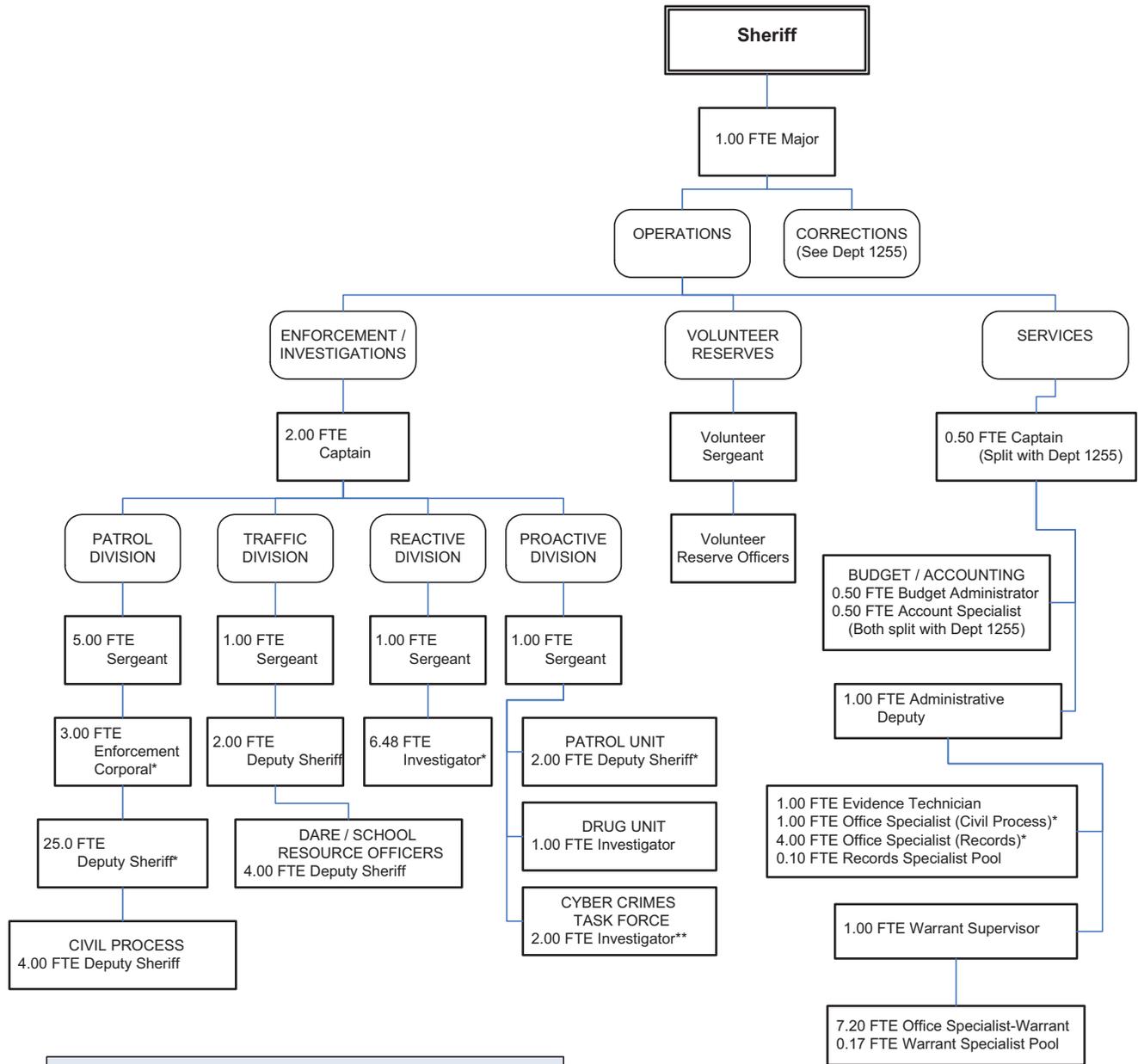
Title: Presiding Commissioner

Authorized Official Name: Ed Robb

Date: 09/16/2011

Sheriff Operations

Organizational Chart



* Funded by Dept 2901 Sheriff Operations Law Enforcement Sales Tax:
 1.00 FTE Investigator
 3.00 FTE Enforcement Corporal
 8.00 FTE Deputy Sheriff
 1.00 FTE Office Specialist (Civil Process)
 1.00 FTE Office Specialist (Records)
 14.00 FTE

** Funded by Dept 2972 Cyber Crimes Task Force:
 2.00 FTE Investigator

B.C.S.D. Job Description

Detective

SUMMARY: Conduct investigations to locate, arrest, and return fugitives and persons wanted for illegal activities by performing the following duties:

ESSENTIAL DUTIES AND RESPONSIBILITIES (Other duties may be assigned):

Prepare affidavits, search warrants, reports, and applications for arrest warrants for investigations.

File search warrant returns with the Circuit Clerk.

Investigate suspected criminal offenses by developing informants and interviewing witnesses, victims, suspects, family members, and other individuals associated with the cases.

Search crime scenes.

Obtain, evaluate, record, and protect evidence.

Conduct follow-up activities to clear cases.

Arrange and escort subjects to polygraph testing.

Arrange for lab testing of evidence.

Interact with other law enforcement agencies in order to investigate suspected criminal activity.

Maintain working relationship with government agencies regarding investigations.

Communicate with commanding officer and news media as to the status of cases.

Execute search warrants.

Arrest and process suspects.

Conduct surveillance operations.

Attend, photograph, and collect evidence at autopsies.

Testify in preliminary, suppression, civil, and juvenile hearings, depositions, bench/jury trials, and grand juries.

Transport and present evidence to the court.

Meet with the Prosecuting attorney to prepare for court cases.

Review files and criminal records to develop possible leads such as previous addresses and aliases.

Contact employers, neighbors, relatives, law enforcement agencies, and other person to locate wanted persons.

Obtain necessary legal documents, such as warrants or extradition papers, to bring about return of fugitives.

Serve warrants and make arrests to return wanted persons.

Examine medical and dental x-rays, fingerprints and other information to identify deceased persons.

Complete reports to document information acquired and actions taken.

SECONDARY RESPONSIBILITIES:

Attend in-service, staff, daily shift and detective unit meetings.

Remain current on law enforcement issues.

Clean and maintain assigned equipment.

WORK ENVIRONMENT: The work environment characteristics described here are representative of those an employee encounters while performing the essential functions of this job. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential functions.

While performing the duties of this job, the employee frequently works in outside weather conditions. The employee occasionally works in high, precarious places. The noise level in the work environment is usually moderate.

SUPERVISORY RESPONSIBILITIES: Directly supervises zero employees.

QUALIFICATION REQUIREMENTS: To perform this job successfully, an individual must be able to perform each essential duty satisfactorily. The requirements listed below are representative of the knowledge, skill, and/or ability required. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential functions.

EDUCATION and/or EXPERIENCE: High school diploma or equivalent, possess a minimum of one year of road officer experience, be 21 years of age or older, clear criminal record (excluding traffic violations), and visual acuity of at least 20/100 correctable to 20/20; or equivalent combination of education and experience. In addition, be able to meet the strenuous physical demands of law enforcement officials and exhibit exceptional verbal and written communication skills.

CERTIFICATES, LICENSES, REGISTRATIONS: Possession or eligibility of Missouri Peace Officer Certification.

LANGUAGE SKILLS: Ability to read, analyze, and interpret general business periodicals, professional journals, technical procedures, or governmental regulations. Ability to write reports, business correspondence, and procedure manuals. Ability to effectively present information and respond to questions from groups of managers, clients, customers, and the general public.

MATHEMATICAL SKILLS: Ability to add, subtract, multiply, and divide in all units of measure, using whole numbers, common fractions, and decimals. Ability to compute rate, ratio, and percent and to draw and interpret bar graphs.

REASONING ABILITY: Ability to solve practical problems and deal with a variety of concrete variables in situations where only limited standardization exists. Ability to interpret a variety of instruction furnished in written, oral, diagram or schedule form.

PHYSICAL DEMANDS: The physical demands described here are representative of those that must be met by an employee to successfully perform the essential functions of this job. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential functions.

While performing the duties of this job, the employee is regularly required to use hands to finger, handle, or feel objects, tools, or controls and talk or hear. The employee frequently is required to stand, walk, and sit. The employee is occasionally required to climb or balance; stoop, kneel, crouch, or crawl; and taste or smell.

The employee must occasionally lift and/or move more than 100 pounds. Specific vision abilities required by the job include close vision, distance vision, peripheral vision, depth perception, and the ability to adjust focus.

Sheriff & Corrections Summary

Description of Funding Sources

The Boone County Sheriff is responsible for law enforcement services and operations of the Boone County Jail. These services are primarily funded with appropriations from the General Fund and supplemented with additional resources from a variety of special revenues funds.

The funding sources for Sheriff's Operations include the following:

- General Fund
 - Sheriff Operations (1251)
 - Internet Crimes Task Force (1253)
 - Sheriff's Grants (1259)

- Sheriff Forfeiture Fund (2501-2502)
- Sheriff Training Fund (2510)
- Citizen Contributions Fund (2520-2524)
- Justice Assistance Grant (JAG) Fund (2530-2539)
- Sheriff Civil Charges Fund (2540)
- Sheriff Revolving Fund (2550)
- Law Enforcement Services Fund (Prop L – 2901)
- Cyber Crimes Task Force Fund - Federal ARRA/Stimulus (2972)
- Justice Assistance Grant (JAG)- Federal ARRA/Stimulus (2981)

The funding sources for Corrections include the following:

- General Fund (1255)
- Inmate Security Fund (2560)
- Law Enforcement Services Fund (Prop L – 2902, 2906)

The County Commission establishes and approves the appropriations for all General Fund budgets, the various citizen contribution budgets, the Justice Assistance Grants (JAG) budgets, and the Law Enforcement Services Fund budgets. The Sheriff establishes and approves all other budgets.

Sheriff & Corrections

Budget Summary

Fund	Dept	Department Name	2009	2010	2011	2011	2011	2011
			Actual	Projected	Class 1 Personal Services	Classes 2-8 Other Services and Charges	Class 9 Capital Outlay	Total
Sheriff Operations:								
100	1251	Sheriff	\$ 3,960,550	\$ 3,964,348	\$ 3,273,060	\$ 724,591	\$ -	\$ 3,997,651
100	1253	Internet Crimes Task Force	61,525	-	-	-	-	-
100	1259	Sheriff's Grants	-	200,002	-	-	-	-
250	2500	Sheriff Forfeiture	(1) 11,679	-	-	-	-	-
250	2501	Sheriff Forfeiture-Dept of Justice	(1) -	9,105	-	3,600	-	3,600
250	2502	Sheriff Forfeiture-Dept of Treasury	(1) -	11,249	-	6,092	4,500	10,592
251	2510	Sheriff Training	37,909	29,500	-	29,500	-	29,500
252	252x	Law Enf. Citizen Contributions	2,625	1,774	-	6,980	-	6,980
253	253x	Justice Assistance Grants (JAG)	97,169	83,446	-	-	-	-
254	2540	Sheriff Civil Charges	9,209	8,164	-	8,924	-	8,924
255	2550	Sheriff Revolving Fund Activity	43,967	76,464	-	13,559	-	13,559
256	2560	Inmate Security Fund	-	-	-	-	50,000	50,000
290	2901	Sheriff-Law Enf SalesTax	1,594,904	1,525,441	1,063,483	209,571	285,979	1,559,033
297	2972	Cyber Crimes Task Force	97,357	197,237	60,783	3,434	-	64,217
298	2981	JAG Recovery Act / Stimulus	(2) 295,365	34,066	-	-	-	-
		Subtotal	<u>\$ 6,212,259</u>	<u>\$ 6,140,796</u>	<u>\$ 4,397,326</u>	<u>\$ 1,006,251</u>	<u>\$ 340,479</u>	<u>\$ 5,744,056</u>
Corrections:								
100	1255	Corrections	4,041,229	3,809,499	2,800,791	1,319,928	53,795	4,174,514
290	2902	Corrections-Law Enf SalesTax	652,241	668,140	651,333	27,132	48,544	727,009
290	2906	Contract Inmate Housing	50,763	25,000	-	228,000	-	228,000
		Subtotal	<u>4,744,233</u>	<u>4,502,639</u>	<u>3,452,124</u>	<u>1,575,060</u>	<u>102,339</u>	<u>5,129,523</u>
		Total	<u>\$ 10,956,492</u>	<u>\$ 10,643,435</u>	<u>\$ 7,849,450</u>	<u>\$ 2,581,311</u>	<u>\$ 442,818</u>	<u>\$ 10,873,579</u>

(1) Beginning in FY 2010, dept. 2500 is replaced by Depts. 2501 and 2502

(2) The FY 2010 personnel appropriation provides funding for a part-time investigator assigned to the Prosecuting Attorney; this position is included in the Prosecuting Attorney's FTE count.

Sheriff & Corrections

Personnel Summary

Position Title	Departmental Funding Source for FTE's							FY 2011 Total FTE	Change
	FY 2009 FTE	FY 2010 FTE	Dept. No. 1251 FTE	Dept. No. 2901 FTE	Dept. No. 2972 FTE	Dept. No. 1255 FTE	Dept. No. 2902 FTE		
Sheriff									
Sheriff (Elected)	1.00	1.00	1.00					1.00	-
Major	1.00	1.00	1.00					1.00	-
Captain	2.50	2.50	2.50					2.50 ^a	-
Sergeant	8.00	8.00	8.00					8.00	-
Deputy Sheriff	37.00	37.00	29.00	8.00				37.00	-
Investigator	10.00	10.00	7.48	1.00	1.00			9.48	(0.52)
Administrative Deputy	1.00	1.00	1.00					1.00	-
Budget Administrator	0.50	0.50	0.50					0.50 ^a	-
Account Specialist	0.50	0.50	0.50					0.50 ^a	-
Warrant Supervisor	1.00	1.00	1.00					1.00	-
Office Specialist	12.20	12.20	10.20	2.00				12.20	-
Evidence Technician	1.00	1.00	1.00					1.00	-
Warrant Specialist Pool	0.17	0.17	0.17					0.17	-
Records Specialist Pool	0.10	0.10	0.10					0.10	-
Crossing Guard Pool	0.12	-	-					-	-
Enforcement Corporal	3.00	3.00		3.00				3.00	-
Subtotal	79.09	78.97	63.45	14.00	1.00	-	-	78.45	(0.52)
b									
Corrections									
Chief Jailer/Jail Administrator	1.00	1.00		-	-	1.00	-	1.00	-
Captain	2.50	2.50				1.50	1.00	2.50 ^a	-
Corrections Sergeant	5.00	5.00				5.00		5.00	-
Corrections Officer	37.00	37.00				36.00		36.00	(1.00)
Corrections Officer Pool	0.17	0.17				0.17		0.17	-
Corrections Support Officer	5.00	5.00				6.00		6.00	1.00
Corrections Support Officer Pool	0.06	0.06				0.06		0.06	-
Budget Administrator	0.50	0.50				0.50		0.50 ^a	-
Account Specialist	0.50	0.50				0.50		0.50 ^a	-
Cook Supervisor	1.00	1.00				1.00		1.00	-
Cook	3.50	3.50				3.50		3.50	-
Nursing Supervisor	1.00	1.00				1.00		1.00	-
Registered Nurse	1.80	1.80				2.80		2.80	1.00
Registered Nurse Pool	0.28	0.28				0.28		0.28	-
Licensed Practical Nurse	1.00	1.00						-	(1.00)
Office Specialist	1.00	1.00				1.00		1.00	-
Corrections Corporal	5.00	5.00					5.00	5.00	-
Subtotal	66.31	66.31	-	-	-	60.31	6.00	66.31	(0.00)
Total FTEs	145.40	145.28	63.45	14.00	1.00	60.31	6.00	144.76	(0.52)
Overtime	\$535,903	\$ 537,374	\$179,000	\$71,600	\$4,530	\$220,000	\$58,698	\$533,828	(\$3,546)
Holiday	\$133,942	\$129,367	\$44,706	\$19,400		\$49,854	\$15,407	\$129,367	\$0

a 0.50 FTE in Sheriff's Operations (department number 1251) and Corrections (department number 1255)

b Consists of two full-time positions funded through 6/30/10. Positions will be extended if additional funding is obtained.

Sheriff Operations

Department Numbers 1251, 1253, 1259, 2501, 2502, 2510, 252x, 253x, 2540, 2550, 2901, 2972, 2981

Mission

The Boone County Sheriff is an elected official responsible for County law enforcement. The Sheriff's Department delivers services through the following divisions: Administration, Enforcement, Services, and Corrections. Budgetary information for Corrections is presented in a separate budget section immediately following this Sheriff Operations.

Administration: This division is comprised of the Sheriff, Chief Deputy, Chief Jail Administrator, two Corrections Division Captains, two Enforcement Division Captains, one Services Division Captain and the Administrative Deputy. It is the responsibility of these nine people to establish the annual budget, set policy & procedure, manage personnel and department programs, and supervise all aspects of the department.

Enforcement: The South and North District Commanders oversee the day to day operation of Patrol, Investigations, School Resource Officers, Civil Process and the Traffic Unit. In order to better manage operations the county is split geographically into north and south districts, with a District Commander (Captain) assigned to each. The dividing line for the north and south districts is I-70.

Services: This division, commanded by a Captain, is comprised of full and part-time civilian employees. This division is responsible for personnel and budgetary management, payroll, processing of civil papers, evidence tracking, offense report entry, processing of warrants issued by the 13th Judicial Circuit Court, fleet management, and various other support duties for the Sheriff's Department and Jail.

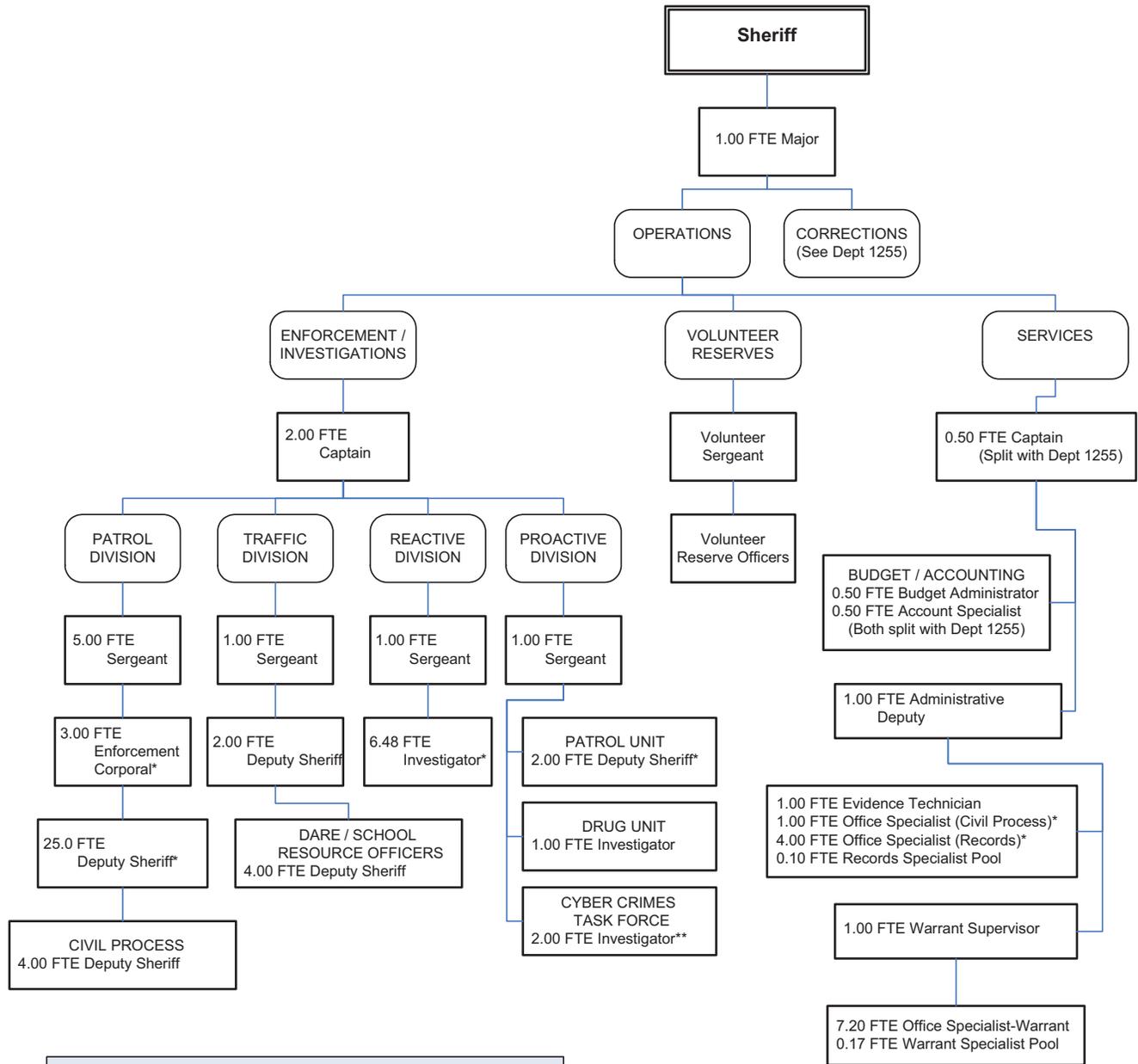
Corrections (presented in separate budget section): The Boone County Jail administrative team is comprised of a Chief Jail Administrator, and two Captains, each accountable for two squads of custody personnel. Similar to "district patrol" situations, this methodology provides continuity of command with the line supervisors and their squads to the individual captains that monitor and guide their daily operation.

Budget Highlights

There are no significant changes to this budget.

Sheriff Operations

Organizational Chart



* Funded by Dept 2901 Sheriff Operations Law Enforcement Sales Tax:
 1.00 FTE Investigator
 3.00 FTE Enforcement Corporal
 8.00 FTE Deputy Sheriff
 1.00 FTE Office Specialist (Civil Process)
 1.00 FTE Office Specialist (Records)
 14.00 FTE

** Funded by Dept 2972 Cyber Crimes Task Force:
 2.00 FTE Investigator

Sheriff Operations

Annual Budget

1251 SHERIFF

100 GENERAL FUND

ACCT	DESCRIPTION	2009 ACTUAL	2010 BUDGET + REVISIONS	2010 PROJECTED	2011 CORE REQUEST	2011 SUPPLEMENTAL REQUEST	2011 ADOPTED BUDGET	%CHG FROM PY BUD
3325	LICENSES AND PERMITS ATV PERMITS	45	150	150	150	0	150	0
	SUBTOTAL *****	45	150	150	150	0	150	0
	INTERGOVERNMENTAL REVENUE							
3411	FEDERAL GRANT REIMBURSE	126,763	102,292	102,292	92,043	0	92,043	10-
3451	STATE REIMB-GRANT/PROGRAM/OTHR	0	0	0	0	0	10,000	0
3469	STATE REIMB-CRIMINAL COSTS	43,425	50,000	54,150	50,000	0	50,000	0
	SUBTOTAL *****	170,188	152,292	156,442	142,043	0	152,043	0
	CHARGES FOR SERVICES							
3510	COPIES	1,622	1,700	1,306	1,400	0	1,400	17-
3525	REIMB. SPECIAL PROJECTS	9,338	11,080	13,082	0	0	0	0
3528	REIMB PERSONNEL/PROJECTS	23,130	0	23,130	0	0	0	0
3540	DEFENDANT CRT COSTS&RECOUPMENT	15,641	14,400	17,900	15,600	0	15,600	8
3563	CIVIL PROCESS FEES	20,700	20,000	20,000	20,000	0	20,000	0
3572	SHERIFF'S FEES	195,997	190,000	190,000	190,000	0	190,000	0
3590	INSPECTION FEES	180	100	60	100	0	100	0
	SUBTOTAL *****	266,610	237,280	265,478	227,100	0	227,100	4-
	MISCELLANEOUS							
3826	PRIOR YEAR COST REPAYMENT	1,775	0	179	0	0	0	0
3835	SALE OF COUNTY FIXED ASSET	4,155	0	0	0	0	0	0
3882	RESTITUTION REIMB	0	0	460	0	0	0	0
	SUBTOTAL *****	5,930	0	639	0	0	0	0
	TOTAL REVENUES *****	442,774	389,722	422,709	369,293	0	379,293	2-
	PERSONAL SERVICES							
10100	SALARIES & WAGES	2,359,683	2,389,562	2,312,942	2,628,327	2	2,378,012	0
10110	OVERTIME	225,951	179,000	266,892	194,796	0	189,000	5
10115	SHIFT DIFFERENTIAL	21,095	19,000	22,620	19,000	0	19,000	0
10120	HOLIDAY WORKED	42,109	44,706	31,544	49,204	0	44,706	0
10200	FICA	195,286	201,369	196,137	221,186	0	200,485	0
10300	HEALTH INSURANCE	300,437	301,625	301,625	301,625	3,170	304,795	1
10325	DISABILITY INSURANCE	8,398	8,495	9,180	9,696	0	8,451	0
10350	LIFE INSURANCE	3,282	3,365	3,365	3,365	53	3,418	1
10375	DENTAL INSURANCE	22,517	22,606	22,606	22,606	240	22,846	1
10400	WORKERS COMP	100,141	79,436	79,440	82,495	0	73,137	7-
10500	401 (A) MATCH PLAN	36,587	22,288	21,060	22,288	0	22,288	0
10510	CERF-EMPLOYER PD CONTRIBUTION	6,928	7,800	6,922	0	0	6,922	11-
10600	UNEMPLOYMENT BENEFITS	12,449	640	640	0	0	0	0
	SUBTOTAL *****	3,334,865	3,279,892	3,274,973	3,554,588	3,465	3,273,060	0
	MATERIALS & SUPPLIES							
22500	SUBSCRIPTIONS/PUBLICATIONS	1,618	2,018	2,300	2,226	0	2,226	10
23000	OFFICE SUPPLIES	13,729	15,000	14,000	14,000	0	14,000	6-
23001	PRINTING	4,222	5,800	4,300	4,300	0	4,300	25-
23020	MICROFILM/FILM	1,848	2,000	1,500	2,000	0	2,000	0
23040	NEIGHBORHOOD WATCH SUPPLY	416	294	318	330	0	330	12
23050	OTHER SUPPLIES	11,815	14,320	14,320	15,501	0	15,501	8
23200	AMMUNITION	18,597	18,598	18,598	18,598	0	18,598	0
23300	UNIFORMS	26,615	49,336	49,336	42,002	0	42,002	14-
23305	UNIFORM MAINTENANCE	6,117	6,324	5,900	11,000	0	11,000	73
23350	RESERVE OFFICERS SUPPLIES	9,198	7,552	7,552	7,552	0	7,552	0
23850	MINOR EQUIP & TOOLS (<\$1000)	8,510	7,949	7,949	15,036	0	15,036	89
23855	FURNITURE/FIXTURE <\$1000	425	0	0	0	0	0	0
	SUBTOTAL *****	103,115	129,191	126,073	132,545	0	132,545	2
	DUES TRAVEL & TRAINING							
37000	DUES	2,640	4,210	4,210	4,130	0	4,130	1-
37200	SEMINARS/CONFERENCE/MEETING	0	500	500	500	0	500	0
37210	TRAINING/SCHOOLS	1,540	454	454	0	0	0	0
37220	TRAVEL (AIRFARE, MILEAGE, ETC)	132	350	350	100	0	100	71-

Sheriff Operations

1251 SHERIFF
100 GENERAL FUND

ACCT	DESCRIPTION	2009 ACTUAL	2010 BUDGET + REVISIONS	2010 PROJECTED	2011 CORE REQUEST	2011 SUPPLEMENTAL REQUEST	2011 ADOPTED BUDGET	%CHG FROM PY BUD
37230	MEALS & LODGING-TRAINING	1,962	1,796	1,796	0	0	0	0
	SUBTOTAL *****	6,274	7,310	7,310	4,730	0	4,730	35-
	UTILITIES							
48000	TELEPHONES	25,594	25,075	27,000	25,195	0	25,195	0
48050	CELLULAR TELEPHONES	22,390	26,500	26,500	26,500	0	26,500	0
48100	NATURAL GAS	8,560	13,000	10,000	13,000	0	13,000	0
48200	ELECTRICITY	20,250	20,000	20,000	40,700	0	40,700	103
48300	WATER	4,853	5,000	5,000	9,750	0	9,750	95
48400	SOLID WASTE	683	657	771	771	0	771	17
	SUBTOTAL *****	82,333	90,232	89,271	115,916	0	115,916	28
	VEHICLE EXPENSE							
59000	MOTORFUEL/GASOLINE	191,091	239,200	240,000	240,000	0	240,000	0
59025	MOTOR VEHICLE TITLE EXP	88	99	110	99	0	99	0
59030	MOTOR VEHICLE LICENSE FEE	625	680	700	680	0	680	0
59100	VEHICLE REPAIRS	68,561	70,500	64,927	65,000	0	65,000	7-
59105	TIRES	23,791	23,000	23,000	23,000	0	23,000	0
59200	LOCAL MILEAGE	0	250	0	0	0	0	0
	SUBTOTAL *****	284,158	333,729	328,737	328,779	0	328,779	1-
	EQUIP & BLDG MAINTENANCE							
60050	EQUIP SERVICE CONTRACT	2,872	3,118	3,118	4,385	0	4,385	40
60200	EQUIP REPAIRS/MAINTENANCE	10,549	3,364	4,864	4,864	0	4,864	44
60250	EQUIPMENT INSTALLATION CHARGES	2,798	0	0	0	0	0	0
	SUBTOTAL *****	16,220	6,482	7,982	9,249	0	9,249	42
	CONTRACTUAL SERVICES							
70050	SOFTWARE SERVICE CONTRACT	1,584	1,584	1,584	1,584	0	1,584	0
71000	INSURANCE AND BONDS	0	100	100	100	0	100	0
71100	OUTSIDE SERVICES	5,997	5,900	5,900	6,350	0	6,350	7
71104	ADMINISTRATIVE SERVICES	3,014	4,212	4,212	2,250	0	2,250	46-
71500	BUILDING USE/RENT CHARGE	96,649	95,348	95,348	101,102	0	101,102	6
71505	BUILDING LEASE CHARGES	5,373	0	0	0	0	0	0
71525	STORAGE CHARGES	675	0	850	0	0	0	0
71526	DISPOSAL SERVICES	0	0	22	0	0	0	0
71600	EQUIP LEASES & METER CHR	318	86	586	586	0	586	581
71700	EQUIPMENT RENTALS	40	0	0	0	0	0	0
	SUBTOTAL *****	113,651	107,230	108,602	111,972	0	111,972	4
	OTHER							
85400	CRIMINAL INVESTIGATION	8,127	20,000	20,000	20,000	0	20,000	0
86300	TESTING	878	1,900	1,400	1,400	0	1,400	26-
	SUBTOTAL *****	9,005	21,900	21,400	21,400	0	21,400	2-
	FIXED ASSET ADDITIONS							
91300	MACHINERY & EQUIPMENT	5,384	0	0	0	0	0	0
92300	REPLCMENT MACH & EQUIP	5,540	0	0	0	0	0	0
	SUBTOTAL *****	10,924	0	0	0	0	0	0
	TOTAL EXPENDITURES *****	3,960,549	3,975,966	3,964,348	4,279,179	3,465	3,997,651	0

Sheriff Operations

1253 INTERNET CRIMES TASK FORCE

100 GENERAL FUND

ACCT	DESCRIPTION	2009 ACTUAL	2010 BUDGET + REVISIONS	2010 PROJECTED	2011 CORE REQUEST	2011 SUPPLEMENTAL REQUEST	2011 ADOPTED BUDGET	%CHG FROM PY BUD
INTERGOVERNMENTAL REVENUE								
3451	STATE REIMB-GRANT/PROGRAM/OTHR	61,632	0	0	0	0	0	0
	SUBTOTAL *****	61,632	0	0	0	0	0	0
	TOTAL REVENUES *****	61,632	0	0	0	0	0	0
PERSONAL SERVICES								
10100	SALARIES & WAGES	37,802	0	0	0	0	0	0
10110	OVERTIME	5,705	0	0	0	0	0	0
10115	SHIFT DIFFERENTIAL	6	0	0	0	0	0	0
10120	HOLIDAY WORKED	173	0	0	0	0	0	0
10200	FICA	3,137	0	0	0	0	0	0
10300	HEALTH INSURANCE	3,958	0	0	0	0	0	0
10325	DISABILITY INSURANCE	160	0	0	0	0	0	0
10350	LIFE INSURANCE	43	0	0	0	0	0	0
10375	DENTAL INSURANCE	295	0	0	0	0	0	0
10400	WORKERS COMP	2,016	0	0	0	0	0	0
10500	401(A) MATCH PLAN	491	0	0	0	0	0	0
	SUBTOTAL *****	53,792	0	0	0	0	0	0
MATERIALS & SUPPLIES								
23050	OTHER SUPPLIES	39	0	0	0	0	0	0
23850	MINOR EQUIP & TOOLS (<\$1000)	2,554	0	0	0	0	0	0
	SUBTOTAL *****	2,593	0	0	0	0	0	0
DUES TRAVEL & TRAINING								
37230	MEALS & LODGING-TRAINING	1,616	0	0	0	0	0	0
	SUBTOTAL *****	1,616	0	0	0	0	0	0
UTILITIES								
48000	TELEPHONES	246	0	0	0	0	0	0
	SUBTOTAL *****	246	0	0	0	0	0	0
CONTRACTUAL SERVICES								
70050	SOFTWARE SERVICE CONTRACT	2,855	0	0	0	0	0	0
71100	OUTSIDE SERVICES	419	0	0	0	0	0	0
	SUBTOTAL *****	3,275	0	0	0	0	0	0
FIXED ASSET ADDITIONS								
	SUBTOTAL *****	0	0	0	0	0	0	0
	TOTAL EXPENDITURES *****	61,525	0	0	0	0	0	0

Sheriff Operations

1259 SHERIFF'S GRANTS

100 GENERAL FUND

ACCT	DESCRIPTION	2009 ACTUAL	2010 BUDGET + REVISIONS	2010 PROJECTED	2011 CORE REQUEST	2011 SUPPLMENTAL REQUEST	2011 ADOPTED BUDGET	%CHG FROM PY BUD
3411	INTERGOVERNMENTAL REVENUE FEDERAL GRANT REIMBURSE	0	200,000	200,000	0	0	0	0
	SUBTOTAL *****	0	200,000	200,000	0	0	0	0
	TOTAL REVENUES *****	0	200,000	200,000	0	0	0	0
37210	DUES TRAVEL & TRAINING TRAINING/SCHOOLS	0	7,500	7,500	0	0	0	0
	SUBTOTAL *****	0	7,500	7,500	0	0	0	0
48000	UTILITIES TELEPHONES	0	1,728	1,728	0	0	0	0
	SUBTOTAL *****	0	1,728	1,728	0	0	0	0
60050	EQUIP & BLDG MAINTENANCE EQUIP SERVICE CONTRACT	0	4,800	4,800	0	0	0	0
60250	EQUIPMENT INSTALLATION CHARGES	0	2,500	2,500	0	0	0	0
	SUBTOTAL *****	0	7,300	7,300	0	0	0	0
70050	CONTRACTUAL SERVICES SOFTWARE SERVICE CONTRACT	0	9,713	10,162	0	0	0	0
	SUBTOTAL *****	0	9,713	10,162	0	0	0	0
91300	FIXED ASSET ADDITIONS MACHINERY & EQUIPMENT	0	113,025	112,578	0	0	0	0
91301	COMPUTER HARDWARE	0	19,268	19,268	0	0	0	0
91302	COMPUTER SOFTWARE	0	41,466	41,466	0	0	0	0
	SUBTOTAL *****	0	173,759	173,312	0	0	0	0
	TOTAL EXPENDITURES *****	0	200,000	200,002	0	0	0	0

2501 SD FORFEITURE-DEPT OF JUSTICE

250 SHERIFF FORFEITURE FUND

ACCT	DESCRIPTION	2009 ACTUAL	2010 BUDGET + REVISIONS	2010 PROJECTED	2011 CORE REQUEST	2011 SUPPLMENTAL REQUEST	2011 ADOPTED BUDGET	%CHG FROM PY BUD
3615	FINES AND FORFEITURES FINES AND FORFEITURES	0	0	3,382	0	0	0	0
	SUBTOTAL *****	0	0	3,382	0	0	0	0
3711	INTEREST INT-OVERNIGHT	0	16	30	30	0	30	87
3712	INT-LONG TERM INVEST	0	227	664	664	0	664	192
3798	INC/DEC IN FV OF INVESTMENTS	0	86	373-	373-	0	373-	533-
	SUBTOTAL *****	0	329	321	321	0	321	2-
	TOTAL REVENUES *****	0	329	3,703	321	0	321	2-
37200	DUES TRAVEL & TRAINING SEMINARS/CONFEREN/MEETING	0	100	99	0	0	0	0
37220	TRAVEL (AIRFARE, MILEAGE, ETC)	0	1,006	515	1,500	0	1,500	49
	SUBTOTAL *****	0	1,106	614	1,500	0	1,500	35
59000	VEHICLE EXPENSE MOTORFUEL/GASOLINE	0	2,110	2,100	2,100	0	2,100	0
	SUBTOTAL *****	0	2,110	2,100	2,100	0	2,100	0
91300	FIXED ASSET ADDITIONS MACHINERY & EQUIPMENT	0	6,391	6,391	0	0	0	0
	SUBTOTAL *****	0	6,391	6,391	0	0	0	0
	TOTAL EXPENDITURES *****	0	9,607	9,105	3,600	0	3,600	62-

Sheriff Operations

2502 SD FORFEITURE-DEPT OF TREASURY

250 SHERIFF FORFEITURE FUND

ACCT	DESCRIPTION	2009 ACTUAL	2010 BUDGET + REVISIONS	2010 PROJECTED	2011 CORE REQUEST	2011 SUPPLEMENTAL REQUEST	2011 ADOPTED BUDGET	%CHG FROM PY BUD
	INTEREST							
3711	INT-OVERNIGHT	0	20	36	36	0	36	80
3712	INT-LONG TERM INVEST	0	277	824	824	0	824	197
3798	INC/DEC IN FV OF INVESTMENTS	0	106	459-	459-	0	459-	533-
	SUBTOTAL *****	0	403	401	401	0	401	0
	TOTAL REVENUES *****	0	403	401	401	0	401	0
	DUES TRAVEL & TRAINING							
37235	MEALS & LODGING - OTHER	0	3,844	294	5,600	0	5,600	45
	SUBTOTAL *****	0	3,844	294	5,600	0	5,600	45
	UTILITIES							
48050	CELLULAR TELEPHONES	0	400	400	408	0	408	2
	SUBTOTAL *****	0	400	400	408	0	408	2
	CONTRACTUAL SERVICES							
71600	EQUIP LEASES & METER CHRG	0	84	78	84	0	84	0
	SUBTOTAL *****	0	84	78	84	0	84	0
	FIXED ASSET ADDITIONS							
91200	BUILDINGS & IMPROVEMENTS	0	5,977	5,977	0	0	0	0
92400	REPLCMNT AUTO/TRUCKS	0	4,500	4,500	4,500	0	4,500	0
	SUBTOTAL *****	0	10,477	10,477	4,500	0	4,500	57-
	TOTAL EXPENDITURES *****	0	14,805	11,249	10,592	0	10,592	28-

2510 SHERIFF TRAINING

251 SHERIFF TRAINING FUND

ACCT	DESCRIPTION	2008 ACTUAL	2009 BUDGET + REVISIONS	2009 PROJECTED	2010 CORE REQUEST	2010 SUPPLEMENTAL REQUEST	2010 ADOPTED BUDGET	%CHG FROM PY BUD
	INTERGOVERNMENTAL REVENUE							
3448	LAW ENFORCEMENT POST FUND	9,865	10,000	10,000	10,000	0	10,000	0
	SUBTOTAL *****	9,865	10,000	10,000	10,000	0	10,000	0
	CHARGES FOR SERVICES							
3540	DEFENDANT CRT COSTS&RECOUPMENT	18,665	20,000	21,200	20,000	0	20,000	0
	SUBTOTAL *****	18,665	20,000	21,200	20,000	0	20,000	0
	INTEREST							
3711	INT-OVERNIGHT	11	10	6	6	0	6	40-
3712	INT-LONG TERM INVEST	149	150	80	80	0	80	46-
3798	INC/DEC IN FV OF INVESTMENTS	304	170	9	9	0	9	94-
	SUBTOTAL *****	464	330	95	95	0	95	71-
	TOTAL REVENUES *****	28,994	30,330	31,295	30,095	0	30,095	0
	DUES TRAVEL & TRAINING							
37200	SEMINARS/CONFEREN/MEETING	2,520	7,000	7,000	7,000	0	7,000	0
37210	TRAINING/SCHOOLS	11,595	11,500	15,000	11,500	0	11,500	0
37220	TRAVEL (AIRFARE, MILEAGE, ETC)	1,882	2,000	1,000	2,000	0	2,000	0
37230	MEALS & LODGING-TRAINING	5,224	10,000	10,000	10,000	0	10,000	0
	SUBTOTAL *****	21,222	30,500	33,000	30,500	0	30,500	0
	TOTAL EXPENDITURES *****	21,222	30,500	33,000	30,500	0	30,500	0

2520 NEIGHBORHOOD WATCH

252 PUBLIC SAFETY CITIZEN CONTRIB

ACCT	DESCRIPTION	2009 ACTUAL	2010 BUDGET + REVISIONS	2010 PROJECTED	2011 CORE REQUEST	2011 SUPPLEMENTAL REQUEST	2011 ADOPTED BUDGET	%CHG FROM PY BUD
	INTEREST							
3711	INT-OVERNIGHT	1	2	0	0	0	0	0
3712	INT-LONG TERM INVEST	33	30	0	0	0	0	0
3798	INC/DEC IN FV OF INVESTMENTS	9-	1	0	0	0	0	0
	SUBTOTAL *****	25	33	0	0	0	0	0
	TOTAL REVENUES *****	25	33	0	0	0	0	0

Sheriff Operations

2521 COMMUNITY TRAFFIC SAFETY

252 PUBLIC SAFETY CITIZEN CONTRIB

ACCT	DESCRIPTION	2009 ACTUAL	2010 BUDGET + REVISIONS	2010 PROJECTED	2011 CORE REQUEST	2011 SUPPLMENTAL REQUEST	2011 ADOPTED BUDGET	%CHG FROM PY BUD
	MATERIALS & SUPPLIES							
23050	OTHER SUPPLIES	0	150	0	0	0	0	0
	SUBTOTAL *****	0	150	0	0	0	0	0
	TOTAL EXPENDITURES *****	0	150	0	0	0	0	0

2522 DARE PROGRAM

252 PUBLIC SAFETY CITIZEN CONTRIB

ACCT	DESCRIPTION	2009 ACTUAL	2010 BUDGET + REVISIONS	2010 PROJECTED	2011 CORE REQUEST	2011 SUPPLMENTAL REQUEST	2011 ADOPTED BUDGET	%CHG FROM PY BUD
	INTEREST							
3711	INT-OVERNIGHT	0	0	3	3	0	3	0
3712	INT-LONG TERM INVEST	0	0	58	58	0	58	0
3798	INC/DEC IN FV OF INVESTMENTS	0	0	30-	30-	0	30-	0
	SUBTOTAL *****	0	0	31	31	0	31	0
	MISCELLANEOUS							
3880	CONTRIBUTIONS	1,048	0	0	0	0	0	0
	SUBTOTAL *****	1,048	0	0	0	0	0	0
	TOTAL REVENUES *****	1,048	0	31	31	0	31	0
	MATERIALS & SUPPLIES							
23050	OTHER SUPPLIES	172	800	800	1,000	0	1,000	25
	SUBTOTAL *****	172	800	800	1,000	0	1,000	25
	DUES TRAVEL & TRAINING							
37240	REGISTRATION/TUITION	0	800	0	800	0	800	0
	SUBTOTAL *****	0	800	0	800	0	800	0
	TOTAL EXPENDITURES *****	172	1,600	800	1,800	0	1,800	12

2523 SHERIFF K9 PROGRAM

252 PUBLIC SAFETY CITIZEN CONTRIB

ACCT	DESCRIPTION	2009 ACTUAL	2010 BUDGET + REVISIONS	2010 PROJECTED	2011 CORE REQUEST	2011 SUPPLMENTAL REQUEST	2011 ADOPTED BUDGET	%CHG FROM PY BUD
	INTEREST							
3711	INT-OVERNIGHT	0	0	1	1	0	1	0
3712	INT-LONG TERM INVEST	0	0	15	15	0	15	0
3798	INC/DEC IN FV OF INVESTMENTS	0	0	9-	9-	0	9-	0
	SUBTOTAL *****	0	0	7	7	0	7	0
	TOTAL REVENUES *****	0	0	7	7	0	7	0

Sheriff Operations

2524 INTERNET CRIMES TSK FCE-CONTRB

252 PUBLIC SAFETY CITIZEN CONTRIB

ACCT	DESCRIPTION	2009 ACTUAL	2010 BUDGET + REVISIONS	2010 PROJECTED	2011 CORE REQUEST	2011 SUPPLEMENTAL REQUEST	2011 ADOPTED BUDGET	%CHG FROM PY BUD
	INTEREST							
3711	INT-OVERNIGHT	2	0	3	3	0	3	0
3712	INT-LONG TERM INVEST	36	0	63	63	0	63	0
3798	INC/DEC IN FV OF INVESTMENTS	5-	0	36-	36-	0	36-	0
	SUBTOTAL *****	32	0	30	30	0	30	0
	MISCELLANEOUS							
	SUBTOTAL *****	0	0	0	0	0	0	0
	TOTAL REVENUES *****	32	0	30	30	0	30	0
	MATERIALS & SUPPLIES							
22500	SUBSCRIPTIONS/PUBLICATIONS	30	0	0	0	0	0	0
23050	OTHER SUPPLIES	1,682	4,320	543	4,500	0	4,500	4
23850	MINOR EQUIP & TOOLS (<\$1000)	739	0	0	0	0	0	0
	SUBTOTAL *****	2,452	4,320	543	4,500	0	4,500	4
	DUES TRAVEL & TRAINING							
37230	MEALS & LODGING-TRAINING	0	251	251	500	0	500	99
	SUBTOTAL *****	0	251	251	500	0	500	99
	CONTRACTUAL SERVICES							
71100	OUTSIDE SERVICES	0	180	180	180	0	180	0
	SUBTOTAL *****	0	180	180	180	0	180	0
	TOTAL EXPENDITURES *****	2,452	4,751	974	5,180	0	5,180	9

2530 LOCAL LAW ENF BLOCK GRANT FYX0

253 LAW ENF-DEPT OF JUSTICE GRANTS

ACCT	DESCRIPTION	2009 ACTUAL	2010 BUDGET + REVISIONS	2010 PROJECTED	2011 CORE REQUEST	2011 SUPPLEMENTAL REQUEST	2011 ADOPTED BUDGET	%CHG FROM PY BUD
	INTERGOVERNMENTAL REVENUE							
3411	FEDERAL GRANT REIMBURSE	0	73,553	73,553	0	0	0	0
	SUBTOTAL *****	0	73,553	73,553	0	0	0	0
	INTEREST							
	SUBTOTAL *****	0	0	0	0	0	0	0
	TOTAL REVENUES *****	0	73,553	73,553	0	0	0	0
	MATERIALS & SUPPLIES							
23850	MINOR EQUIP & TOOLS (<\$1000)	0	1,108	1,108	0	0	0	0
	SUBTOTAL *****	0	1,108	1,108	0	0	0	0
	CONTRACTUAL SERVICES							
71250	FED GRANT PMT TO SUBRECIPIENT	0	44,132	44,132	0	0	0	0
	SUBTOTAL *****	0	44,132	44,132	0	0	0	0
	FIXED ASSET ADDITIONS							
91300	MACHINERY & EQUIPMENT	0	24,386	24,386	0	0	0	0
92300	REPLCMENT MACH & EQUIP	0	3,927	3,927	0	0	0	0
	SUBTOTAL *****	0	28,313	28,313	0	0	0	0
	TOTAL EXPENDITURES *****	0	73,553	73,553	0	0	0	0

Sheriff Operations

2537 JUSTICE ASSISTANCE GRANT 2007

253 LAW ENF-DEPT OF JUSTICE GRANTS

ACCT	DESCRIPTION	2009 ACTUAL	2010 BUDGET + REVISIONS	2010 PROJECTED	2011 CORE REQUEST	2011 SUPPLMENTAL REQUEST	2011 ADOPTED BUDGET	%CHG FROM PY BUD
	INTERGOVERNMENTAL REVENUE							
3411	FEDERAL GRANT REIMBURSE	212	8,179	8,179	0	0	0	0
	SUBTOTAL *****	212	8,179	8,179	0	0	0	0
	INTEREST							
3711	INT-OVERNIGHT	3	0	2	0	0	0	0
3712	INT-LONG TERM INVEST	70	0	54	0	0	0	0
3798	INC/DEC IN FV OF INVESTMENTS	17-	0	8	0	0	0	0
	SUBTOTAL *****	56	0	64	0	0	0	0
	TOTAL REVENUES *****	269	8,179	8,243	0	0	0	0
	MATERIALS & SUPPLIES							
23300	UNIFORMS	3,459	0	0	0	0	0	0
	SUBTOTAL *****	3,459	0	0	0	0	0	0
	FIXED ASSET ADDITIONS							
91300	MACHINERY & EQUIPMENT	94	5,288	5,288	0	0	0	0
91301	COMPUTER HARDWARE	118	0	0	0	0	0	0
	SUBTOTAL *****	212	5,288	5,288	0	0	0	0
	TOTAL EXPENDITURES *****	3,671	5,288	5,288	0	0	0	0

2538 JUSTICE ASSISTANCE GRANT 2008

253 LAW ENF-DEPT OF JUSTICE GRANTS

ACCT	DESCRIPTION	2009 ACTUAL	2010 BUDGET + REVISIONS	2010 PROJECTED	2011 CORE REQUEST	2011 SUPPLMENTAL REQUEST	2011 ADOPTED BUDGET	%CHG FROM PY BUD
	INTERGOVERNMENTAL REVENUE							
3411	FEDERAL GRANT REIMBURSE	17,167	1,050	1,050	0	0	0	0
	SUBTOTAL *****	17,167	1,050	1,050	0	0	0	0
	INTEREST							
3711	INT-OVERNIGHT	1	0	1	0	0	0	0
3712	INT-LONG TERM INVEST	27	0	10	0	0	0	0
3798	INC/DEC IN FV OF INVESTMENTS	5-	0	4	0	0	0	0
	SUBTOTAL *****	23	0	15	0	0	0	0
	TOTAL REVENUES *****	17,190	1,050	1,065	0	0	0	0
	MATERIALS & SUPPLIES							
23201	AMMUNITION (LESS-LETHAL)	2,764	0	0	0	0	0	0
23850	MINOR EQUIP & TOOLS (<\$1000)	4,367	0	0	0	0	0	0
	SUBTOTAL *****	7,131	0	0	0	0	0	0
	CONTRACTUAL SERVICES							
71250	FED GRANT PMT TO SUBRECIPIENT	9,108	0	0	0	0	0	0
	SUBTOTAL *****	9,108	0	0	0	0	0	0
	FIXED ASSET ADDITIONS							
91300	MACHINERY & EQUIPMENT	927	1,124	1,123	0	0	0	0
	SUBTOTAL *****	927	1,124	1,123	0	0	0	0
	TOTAL EXPENDITURES *****	17,167	1,124	1,123	0	0	0	0

Sheriff Operations

2539 JUSTICE ASSISTANCE GRANT 2009

253 LAW ENF-DEPT OF JUSTICE GRANTS

ACCT	DESCRIPTION	2009 ACTUAL	2010 BUDGET + REVISIONS	2010 PROJECTED	2011 CORE REQUEST	2011 SUPPLEMENTAL REQUEST	2011 ADOPTED BUDGET	%CHG FROM PY BUD
	INTERGOVERNMENTAL REVENUE							
3411	FEDERAL GRANT REIMBURSE	74,369	5,349	5,349	0	0	0	0
	SUBTOTAL *****	<u>74,369</u>	<u>5,349</u>	<u>5,349</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
	INTEREST							
3711	INT-OVERNIGHT	4	0	2	0	0	0	0
3712	INT-LONG TERM INVEST	93	0	27	0	0	0	0
3798	INC/DEC IN FV OF INVESTMENTS	60-	0	2-	0	0	0	0
	SUBTOTAL *****	<u>37</u>	<u>0</u>	<u>27</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
	TOTAL REVENUES *****	74,407	5,349	5,376	0	0	0	0
	MATERIALS & SUPPLIES							
23300	UNIFORMS	1,960	0	0	0	0	0	0
23850	MINOR EQUIP & TOOLS (<\$1000)	5,160	1,772	1,772	0	0	0	0
	SUBTOTAL *****	<u>7,120</u>	<u>1,772</u>	<u>1,772</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
	DUES TRAVEL & TRAINING							
37210	TRAINING/SCHOOLS	2,590	0	0	0	0	0	0
37230	MEALS & LODGING-TRAINING	1,365	0	0	0	0	0	0
	SUBTOTAL *****	<u>3,955</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
	EQUIP & BLDG MAINTENANCE							
60250	EQUIPMENT INSTALLATION CHARGES	339	0	0	0	0	0	0
	SUBTOTAL *****	<u>339</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
	CONTRACTUAL SERVICES							
71250	FED GRANT PMT TO SUBRECIPIENT	47,830	0	0	0	0	0	0
	SUBTOTAL *****	<u>47,830</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
	FIXED ASSET ADDITIONS							
91300	MACHINERY & EQUIPMENT	11,175	1,709	1,710	0	0	0	0
91301	COMPUTER HARDWARE	5,907	0	0	0	0	0	0
	SUBTOTAL *****	<u>17,083</u>	<u>1,709</u>	<u>1,710</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
	TOTAL EXPENDITURES *****	76,329	3,481	3,482	0	0	0	0

Sheriff Operations

2540 SHERIFF CIVIL CHARGES

254 SHERIFF CIVIL CHARGES FUND

ACCT	DESCRIPTION	2008 ACTUAL	2009 BUDGET + REVISIONS	2009 PROJECTED	2010 CORE REQUEST	2010 SUPPLEMENTAL REQUEST	2010 ADOPTED BUDGET	%CHG FROM PY BUD
	CHARGES FOR SERVICES							
3563	CIVIL PROCESS FEES	6,130	7,000	7,000	7,000	0	7,000	0
3572	SHERIFF'S FEES	43,869	43,000	43,000	43,000	0	43,000	0
	SUBTOTAL *****	50,000	50,000	50,000	50,000	0	50,000	0
	INTEREST							
	SUBTOTAL *****	0	0	0	0	0	0	0
	TOTAL REVENUES *****	50,000	50,000	50,000	50,000	0	50,000	0
	MATERIALS & SUPPLIES							
	SUBTOTAL *****	0	0	0	0	0	0	0
	UTILITIES							
48000	TELEPHONES	3,168	3,044	3,044	2,204	0	2,204	27-
48200	ELECTRICITY	1,770	2,100	2,286	2,286	0	2,286	8
48300	WATER	196	200	200	200	0	200	0
	SUBTOTAL *****	5,135	5,344	5,530	4,690	0	4,690	12-
	EQUIP & BLDG MAINTENANCE							
60050	EQUIP SERVICE CONTRACT	246	270	270	270	0	270	0
	SUBTOTAL *****	246	270	270	270	0	270	0
	CONTRACTUAL SERVICES							
71100	OUTSIDE SERVICES	1,516	1,840	1,840	1,560	0	1,560	15-
71101	PROFESSIONAL SERVICES	0	1,250	1,250	1,250	0	1,250	0
71500	BUILDING USE/RENT CHARGE	1,000	1,000	1,000	1,000	0	1,000	0
	SUBTOTAL *****	2,516	4,090	4,090	3,810	0	3,810	6-
	OTHER							
83919	OTO: TO CAPITAL PROJECT FUND	0	180,000	180,000	0	0	0	0
86850	CONTINGENCY	0	0	0	40,000	0	40,000	0
	SUBTOTAL *****	0	180,000	180,000	40,000	0	40,000	77-
	TOTAL EXPENDITURES *****	7,898	189,704	189,890	48,770	0	48,770	74-

Sheriff Operations

2550 SHERIFF REVOLVING FND ACTIVITY

255 SHERIFF REVOLVING FUND

ACCT	DESCRIPTION	2008 ACTUAL	2009 BUDGET + REVISIONS	2009 PROJECTED	2010 CORE REQUEST	2010 SUPPLEMENTAL REQUEST	2010 ADOPTED BUDGET	%CHG FROM PY BUD
3320	LICENSES AND PERMITS PERMITS	51,427	50,872	69,534	76,284	0	76,284	49
	SUBTOTAL *****	51,427	50,872	69,534	76,284	0	76,284	49
	INTEREST							
3711	INT-OVERNIGHT	27	25	25	25	0	25	0
3712	INT-LONG TERM INVEST	373	350	350	350	0	350	0
3798	INC/DEC IN FV OF INVESTMENTS	746	350	14	14	0	14	96-
	SUBTOTAL *****	1,147	725	389	389	0	389	46-
	MISCELLANEOUS							
	SUBTOTAL *****	0	0	0	0	0	0	0
	TOTAL REVENUES *****	52,574	51,597	69,923	76,673	0	76,673	48
	MATERIALS & SUPPLIES							
23050	OTHER SUPPLIES	1,558	863	863	0	0	0	0
23850	MINOR EQUIP & TOOLS (<\$1000)	0	4,790	2,360	0	0	0	0
	SUBTOTAL *****	1,558	5,653	3,223	0	0	0	0
	DUES TRAVEL & TRAINING							
37220	TRAVEL (AIRFARE, MILEAGE, ETC)	0	0	463	0	0	0	0
37230	MEALS & LODGING-TRAINING	0	5,560	5,097	0	0	0	0
	SUBTOTAL *****	0	5,560	5,560	0	0	0	0
	VEHICLE EXPENSE							
59000	MOTORFUEL/GASOLINE	0	650	0	0	0	0	0
	SUBTOTAL *****	0	650	0	0	0	0	0
	CONTRACTUAL SERVICES							
71100	OUTSIDE SERVICES	13,568	15,140	25,840	30,012	0	30,012	98
	SUBTOTAL *****	13,568	15,140	25,840	30,012	0	30,012	98
	OTHER							
85400	CRIMINAL INVESTIGATION	500	0	0	0	0	0	0
	SUBTOTAL *****	500	0	0	0	0	0	0
	FIXED ASSET ADDITIONS							
91300	MACHINERY & EQUIPMENT	1,781	8,700	8,158	0	0	0	0
91301	COMPUTER HARDWARE	0	5,870	0	0	0	0	0
91302	COMPUTER SOFTWARE	0	677	0	0	0	0	0
92300	REPLCMENT MACH & EQUIP	0	0	542	0	0	0	0
	SUBTOTAL *****	1,781	15,247	8,700	0	0	0	0
	TOTAL EXPENDITURES *****	17,409	42,250	43,323	30,012	0	30,012	28-

Sheriff Operations

2901 SHERIFF OPERATIONS-LE SALES TX

290 LAW ENFORCEMENT SERVICES FUND

ACCT	DESCRIPTION	2009 ACTUAL	2010 BUDGET + REVISIONS	2010 PROJECTED	2011 CORE REQUEST	2011 SUPPLEMENTAL REQUEST	2011 ADOPTED BUDGET	%CHG FROM PY BUD
3835	MISCELLANEOUS SALE OF COUNTY FIXED ASSET	39,825	35,721	35,721	0	35,721	35,721	0
	SUBTOTAL *****	39,825	35,721	35,721	0	35,721	35,721	0
	TOTAL REVENUES *****	39,825	35,721	35,721	0	35,721	35,721	0
	PERSONAL SERVICES							
10100	SALARIES & WAGES	780,551	789,805	748,176	538,054	0	788,370	0
10110	OVERTIME	81,761	71,600	84,508	55,804	0	71,600	0
10115	SHIFT DIFFERENTIAL	7,054	6,700	7,559	6,700	0	6,700	0
10120	HOLIDAY WORKED	19,929	19,400	19,085	14,902	0	19,400	0
10200	FICA	67,604	67,893	65,535	47,082	0	67,783	0
10300	HEALTH INSURANCE	66,500	66,500	66,500	66,500	0	66,500	0
10325	DISABILITY INSURANCE	3,240	3,241	3,317	1,990	0	3,235	0
10350	LIFE INSURANCE	726	742	742	742	0	742	0
10375	DENTAL INSURANCE	4,984	4,984	4,984	4,984	0	4,984	0
10400	WORKERS COMP	34,394	29,491	29,496	18,695	0	28,053	4-
10500	401(A) MATCH PLAN	6,185	4,914	3,423	4,914	0	4,914	0
10510	CERF-EMPLOYER PD CONTRIBUTION	1,224	1,560	1,202	0	0	1,202	22-
	SUBTOTAL *****	1,074,156	1,066,830	1,034,527	760,367	0	1,063,483	0
	MATERIALS & SUPPLIES							
22500	SUBSCRIPTIONS/PUBLICATIONS	0	0	0	375	0	375	0
23050	OTHER SUPPLIES	7,681	6,430	6,430	6,650	0	6,650	3
23200	AMMUNITION	31,738	31,628	31,628	31,628	0	31,628	0
23201	AMMUNITION (LESS-LETHAL)	8,327	17,746	12,131	12,131	0	12,131	31-
23300	UNIFORMS	6,991	4,360	4,360	8,875	0	8,875	103
23305	UNIFORM MAINTENANCE	720	1,150	1,000	2,375	0	2,375	106
23850	MINOR EQUIP & TOOLS (<\$1000)	5,295	2,350	2,350	3,540	1,670	5,210	121
	SUBTOTAL *****	60,754	63,664	57,899	65,574	1,670	67,244	5
	DUES TRAVEL & TRAINING							
37210	TRAINING/SCHOOLS	2,025	4,984	4,992	4,992	0	4,992	0
37220	TRAVEL (AIRFARE, MILEAGE, ETC)	247	800	800	800	0	800	0
37230	MEALS & LODGING-TRAINING	0	6,672	3,300	3,336	0	3,336	50-
	SUBTOTAL *****	2,272	12,456	9,092	9,128	0	9,128	26-
	UTILITIES							
48000	TELEPHONES	25,584	26,112	26,602	0	0	0	0
48002	DATA COMMUNICATIONS	0	0	0	27,276	0	27,276	0
48050	CELLULAR TELEPHONES	4,682	5,880	5,100	5,100	0	5,100	13-
	SUBTOTAL *****	30,267	31,992	31,702	32,376	0	32,376	1
	EQUIP & BLDG MAINTENANCE							
60050	EQUIP SERVICE CONTRACT	18,935	13,149	22,700	24,902	750	25,652	95
60200	EQUIP REPAIRS/MAINTENANCE	9,681	13,063	13,063	13,063	0	13,063	0
60250	EQUIPMENT INSTALLATION CHARGES	40,046	35,696	35,696	9,165	24,375	33,540	6-
	SUBTOTAL *****	68,664	61,908	71,459	47,130	25,125	72,255	16
	CONTRACTUAL SERVICES							
70050	SOFTWARE SERVICE CONTRACT	0	10,228	10,228	10,228	0	10,228	0
71100	OUTSIDE SERVICES	428	800	800	800	17,000	17,800	125
71526	DISPOSAL SERVICES	0	540	540	540	0	540	0
	SUBTOTAL *****	428	11,568	11,568	11,568	17,000	28,568	146
	OTHER							
86910	PY ENCUMBRANCES NOT USED	7-	0	0	0	0	0	0
	SUBTOTAL *****	7-	0	0	0	0	0	0
	FIXED ASSET ADDITIONS							
91100	FURNITURE AND FIXTURES	3,373	0	0	0	0	0	0

2901 SHERIFF OPERATIONS-LE SALES TX

290 LAW ENFORCEMENT SERVICES FUND

ACCT	DESCRIPTION	2009 ACTUAL	2010 BUDGET + REVISIONS	2010 PROJECTED	2011 CORE REQUEST	2011 SUPPLEMENTAL REQUEST	2011 ADOPTED BUDGET	%CHG FROM PY BUD
91300	MACHINERY & EQUIPMENT	16,149	17,118	14,925	0	9,835	9,835	42-
91301	COMPUTER HARDWARE	8,834	1,560	0	0	6,708	6,708	330
91302	COMPUTER SOFTWARE	0	2,164	162	0	0	0	0
92300	REPLCMENT MACH & EQUIP	133,902	88,080	87,160	0	55,236	55,236	37-
92301	REPLC COMPUTER HDWR	14,002	0	0	0	0	0	0
92400	REPLCMENT AUTO/TRUCKS	182,105	211,651	206,947	0	214,200	214,200	1
	SUBTOTAL *****	358,367	320,573	309,194	0	285,979	285,979	10-
	TOTAL EXPENDITURES *****	1,594,904	1,568,991	1,525,441	926,143	329,774	1,559,033	0

Sheriff Operations

2972 CYBER CRIMES TASK FORCE

297 RECOVERY ACT GRANTS - REIMB

ACCT	DESCRIPTION	2009 ACTUAL	2010 BUDGET + REVISIONS	2010 PROJECTED	2011 CORE REQUEST	2011 SUPPLEMENTAL REQUEST	2011 ADOPTED BUDGET	%CHG FROM PY BUD
3411	INTERGOVERNMENTAL REVENUE FEDERAL GRANT REIMBURSE	97,452	214,225	197,237	68,472	0	68,472	68-
	SUBTOTAL *****	97,452	214,225	197,237	68,472	0	68,472	68-
	TOTAL REVENUES *****	97,452	214,225	197,237	68,472	0	68,472	68-
	PERSONAL SERVICES							
10100	SALARIES & WAGES	53,192	90,313	90,995	90,646	0	45,323	49-
10110	OVERTIME	4,314	12,453	8,076	4,530	0	4,530	63-
10115	SHIFT DIFFERENTIAL	19	0	44	0	0	0	0
10200	FICA	4,160	8,102	7,248	7,281	0	3,640	55-
10300	HEALTH INSURANCE	5,541	8,708	8,708	9,500	0	4,750	45-
10325	DISABILITY INSURANCE	186	408	408	335	0	167	59-
10350	LIFE INSURANCE	61	97	97	106	0	53	45-
10375	DENTAL INSURANCE	416	652	652	712	0	356	45-
10400	WORKERS COMP	2,227	4,159	4,159	3,226	0	1,613	61-
10500	401(A) MATCH PLAN	788	1,162	780	702	0	351	69-
	SUBTOTAL *****	70,908	126,054	121,167	117,038	0	60,783	51-
	MATERIALS & SUPPLIES							
23015	COMPUTER SUPPLIES	0	80	80	0	0	0	0
23020	MICROFILM/FILM	0	250	250	0	0	0	0
23850	MINOR EQUIP & TOOLS (<\$1000)	3,354	535	532	0	0	0	0
	SUBTOTAL *****	3,354	865	862	0	0	0	0
	DUES TRAVEL & TRAINING							
37200	SEMINARS/CONFEREN/MEETING	0	2,860	2,860	0	0	0	0
37210	TRAINING/SCHOOLS	13,790	1,500	1,300	0	0	0	0
37220	TRAVEL (AIRFARE, MILEAGE, ETC)	0	3,644	3,529	0	0	0	0
37230	MEALS & LODGING-TRAINING	0	9,832	8,849	0	0	0	0
	SUBTOTAL *****	13,790	17,836	16,538	0	0	0	0
	UTILITIES							
48000	TELEPHONES	347	732	696	360	0	360	50-
	SUBTOTAL *****	347	732	696	360	0	360	50-
	CONTRACTUAL SERVICES							
70050	SOFTWARE SERVICE CONTRACT	2,847	5,697	5,005	2,600	0	2,600	54-
71100	OUTSIDE SERVICES	1,597	2,291	1,557	474	0	474	79-
	SUBTOTAL *****	4,444	7,988	6,562	3,074	0	3,074	61-
	FIXED ASSET ADDITIONS							
91300	MACHINERY & EQUIPMENT	3,002	19,212	15,814	0	0	0	0
91301	COMPUTER HARDWARE	0	21,898	21,898	0	0	0	0
91302	COMPUTER SOFTWARE	1,509	6,946	9,700	0	0	0	0
92302	REPLC COMPUTER SOFTWARE	0	4,000	4,000	0	0	0	0
	SUBTOTAL *****	4,511	52,056	51,412	0	0	0	0
	TOTAL EXPENDITURES *****	97,357	205,531	197,237	120,472	0	64,217	68-

Decimal values have been truncated.

Corrections

Department Numbers 1255, 2560, 2902, 2906

Mission

The Boone County Sheriff, an elected official, is responsible for the operations of the Boone County Jail. The Boone County Jail is an adult detention facility which provides safe and secure incarceration of persons taken into confinement by order of a qualified court or as otherwise allowed by law. The Boone County adult detention facility serves as the local detention facility for adult male and female inmates of various classifications including pretrial and pre-sentence status, sentenced status, post-sentenced status, and civil commits.

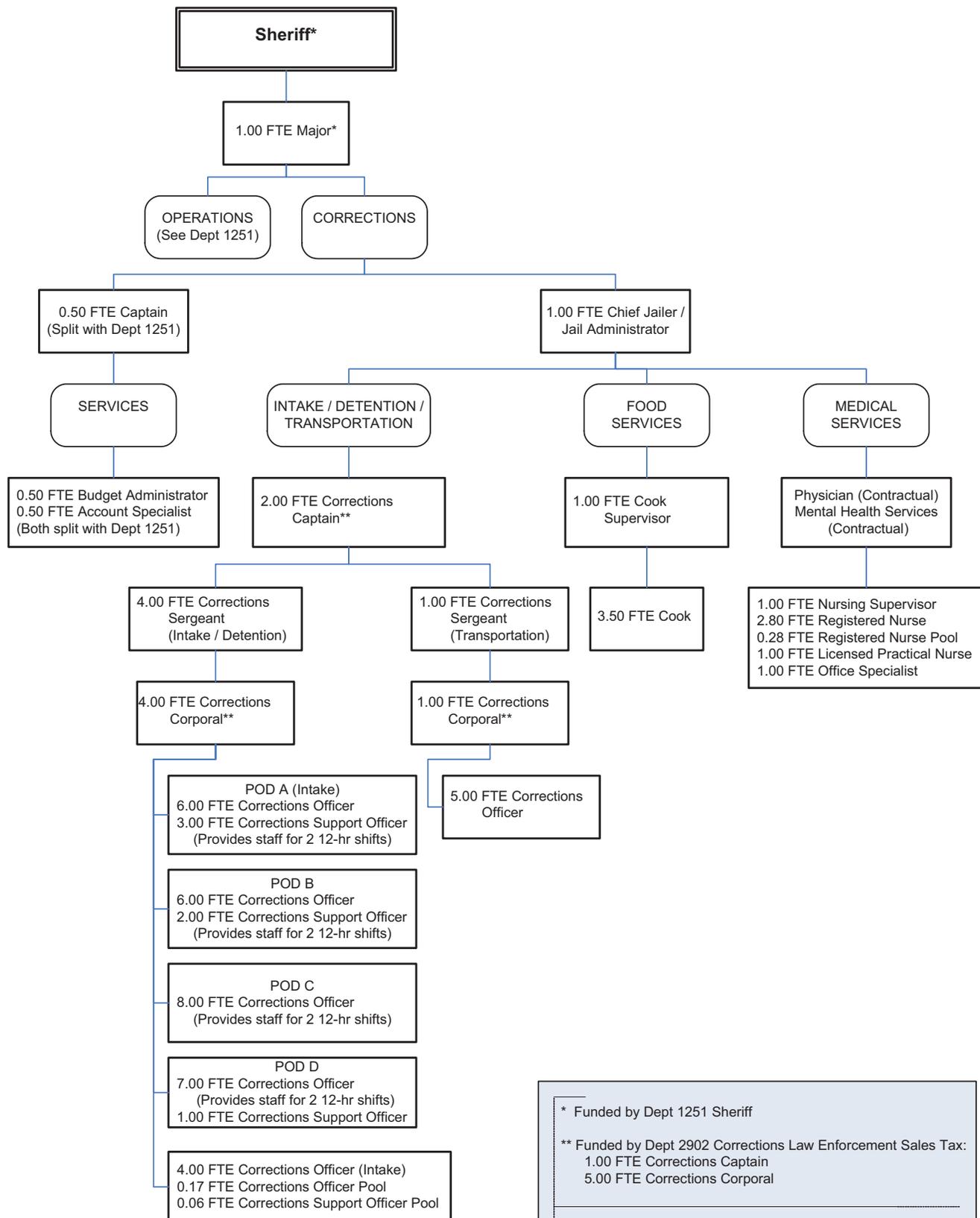
The jail is designed to hold a maximum of 210 inmates. Annual appropriations provide funding for staff and operating costs, including on-site medical and mental health services. A Work Release Program is provided through a contract with Reality House, Inc., and additional appropriations are included for housing excess inmate capacity in other facilities, if needed, during the year.

Budget Highlights

There are no significant changes to the budget.

Corrections

Organizational Chart



* Funded by Dept 1251 Sheriff

** Funded by Dept 2902 Corrections Law Enforcement Sales Tax:
1.00 FTE Corrections Captain
5.00 FTE Corrections Corporal

Corrections

Annual Budget

1255 CORRECTIONS

100 GENERAL FUND

ACCT	DESCRIPTION	2009 ACTUAL	2010 BUDGET + REVISIONS	2010 PROJECTED	2011 CORE REQUEST	2011 SUPPLEMENTAL REQUEST	2011 ADOPTED BUDGET	%CHG FROM PY BUD
INTERGOVERNMENTAL REVENUE								
3420	FEDERAL INCENTIVE PROGRAM	12,600	11,600	11,200	12,600	0	12,600	8
3467	STATE REIMB-EXTRADITION	38,330	25,000	25,000	25,000	0	25,000	0
3468	STATE REIMB-TRANSPORTING	34,744	40,000	30,500	30,000	0	30,000	25-
3472	PRIS HOUS-COUNTY&OTHRGOVT	490	1,500	0	500	0	500	66-
3476	STATE REIMB-PRISONER BD.	580,917	660,000	700,000	590,000	0	590,000	10-
3494	PRISONER HOUSING-US MARSHALS	441	1,000	0	500	0	500	50-
3495	PRISONER HOUSING-COLUMBIA	7,595	4,500	3,675	4,500	0	4,500	0
3496	PRISONER HOUSING-FEDERAL BOP	17,469	9,000	5,900	6,000	0	6,000	33-
SUBTOTAL *****		692,588	752,600	776,275	669,100	0	669,100	11-
CHARGES FOR SERVICES								
3510	COPIES	45	10	125	100	0	100	900
3518	INMATE MED FEES (RECOUPMENT)	15,984	15,000	14,930	15,000	0	15,000	0
3528	REIMB PERSONNEL/PROJECTS	69,014	70,000	66,837	70,000	0	70,000	0
3529	OVERNIGHT HOLDS	1,519	1,000	49	500	0	500	50-
3540	DEFENDANT CRT COSTS&RECOUPMENT	25,239	23,550	28,000	28,000	0	28,000	18
3550	COMMISSIONS	11,361	12,000	10,350	10,200	0	10,200	15-
3553	COMMISSIONS-PHONES	76,007	50,000	90,000	75,000	0	75,000	50
3555	MEAL REIMBURSEMENT	67	125	0	0	0	0	0
SUBTOTAL *****		199,238	171,685	210,291	198,800	0	198,800	15
MISCELLANEOUS								
3826	PRIOR YEAR COST REPAYMENT	7,569	0	760	0	0	0	0
3830	SALES	71,787	63,500	69,000	68,000	0	68,000	7
3831	SALE OF EVID/UNCLAIM PROP	21	20	0	20	0	20	0
3835	SALE OF COUNTY FIXED ASSET	0	10	2,705	0	2,500	2,500	900
3882	RESTITUTION REIMB	0	50	0	10	0	10	80-
SUBTOTAL *****		79,378	63,580	72,465	68,030	2,500	70,530	10
TOTAL REVENUES *****		971,205	987,865	1,059,031	935,930	2,500	938,430	5-
PERSONAL SERVICES								
10100	SALARIES & WAGES	1,762,593	1,921,347	1,719,496	2,163,474	1	1,927,174	0
10110	OVERTIME	208,156	220,000	217,298	244,589	0	220,000	0
10115	SHIFT DIFFERENTIAL	23,730	29,852	24,136	29,852	0	29,852	0
10120	HOLIDAY WORKED	44,498	49,854	40,409	55,778	0	49,854	0
10200	FICA	149,547	169,910	148,356	190,767	0	170,356	0
10300	HEALTH INSURANCE	277,875	287,375	287,375	287,375	0	287,375	0
10325	DISABILITY INSURANCE	6,188	6,675	6,555	7,923	0	6,695	0
10350	LIFE INSURANCE	2,970	3,206	3,206	3,206	0	3,206	0
10375	DENTAL INSURANCE	20,825	21,538	21,538	21,538	0	21,538	0
10400	WORKERS COMP	77,970	66,493	66,492	70,845	0	61,328	7-
10500	401(A) MATCH PLAN	21,701	21,235	11,673	21,235	0	21,235	0
10510	CERF-EMPLOYER PD CONTRIBUTION	2,161	2,600	2,178	0	0	2,178	16-
10600	UNEMPLOYMENT BENEFITS	9,990	3,840	1,600	0	0	0	0
SUBTOTAL *****		2,608,208	2,803,925	2,550,312	3,096,582	1	2,800,791	0
MATERIALS & SUPPLIES								
22500	SUBSCRIPTIONS/PUBLICATIONS	204	600	400	600	0	600	0
23000	OFFICE SUPPLIES	4,780	5,000	5,000	5,000	0	5,000	0
23001	PRINTING	1,362	2,000	2,000	2,000	0	2,000	0
23020	MICROFILM/FILM	0	200	76	200	0	200	0
23025	RESIDENT SUPPLIES	25,175	25,000	25,000	25,000	0	25,000	0
23026	INTAKE/INDIGENT SUPPLIES	5,936	5,000	6,000	6,000	0	6,000	20
23027	INMATE WORK/INCENTIVE SUPPLY	10,212	7,500	7,500	7,500	0	7,500	0
23030	KITCHEN SUPPLIES	14,764	18,000	14,000	18,000	0	18,000	0
23035	MAINTENANCE SUPPLIES	10,968	13,000	13,000	13,000	0	13,000	0
23050	OTHER SUPPLIES	71,787	63,500	69,000	68,000	0	68,000	7
23200	AMMUNITION	3,665	3,665	3,665	3,665	0	3,665	0
23201	AMMUNITION (LESS-LETHAL)	6,629	6,500	6,500	5,319	0	5,319	18-
23300	UNIFORMS	19,732	20,000	20,000	20,000	0	20,000	0
23305	UNIFORM MAINTENANCE	2,351	2,500	2,500	2,500	0	2,500	0
23400	FOOD	216,258	190,400	190,400	200,000	0	200,000	5
23501	PRESCRIPTION DRUGS	106,631	80,000	50,000	80,000	0	80,000	0
23502	NON-PRES. MED. SUPPLIES	9,866	10,000	10,000	10,000	0	10,000	0
23800	MEDICAL EQUIPMENT	2,622	1,500	1,500	1,500	0	1,500	0
23850	MINOR EQUIP & TOOLS (<\$1000)	11,229	11,000	10,000	12,660	0	12,660	15
SUBTOTAL *****		524,179	465,365	436,541	480,944	0	480,944	3
DUES TRAVEL & TRAINING								
37000	DUES	181	200	496	290	0	290	45
37200	SEMINARS/CONFEREN/MEETING	317	2,050	2,050	2,050	0	2,050	0
37210	TRAINING/SCHOOLS	4,304	4,095	4,095	4,095	0	4,095	0
37220	TRAVEL (AIRFARE, MILEAGE, ETC)	727	1,000	1,000	1,000	0	1,000	0

Corrections

1255 CORRECTIONS
100 GENERAL FUND

ACCT	DESCRIPTION	2009 ACTUAL	2010 BUDGET + REVISIONS	2010 PROJECTED	2011 CORE REQUEST	2011 SUPPLEMENTAL REQUEST	2011 ADOPTED BUDGET	%CHG FROM PY BUD
37230	MEALS & LODGING-TRAINING	1,134	2,500	2,500	2,500	0	2,500	0
	SUBTOTAL *****	6,663	9,845	10,141	9,935	0	9,935	0
	UTILITIES							
48000	TELEPHONES	6,399	5,800	6,700	6,700	0	6,700	15
48050	CELLULAR TELEPHONES	4,294	4,363	5,280	5,460	0	5,460	25
48100	NATURAL GAS	36,496	51,000	35,000	51,000	0	51,000	0
48200	ELECTRICITY	86,332	83,000	90,000	89,000	0	89,000	7
48300	WATER	20,689	19,275	19,275	19,275	0	19,275	0
48400	SOLID WASTE	2,915	2,798	3,285	3,288	0	3,288	17
	SUBTOTAL *****	157,127	166,236	159,540	174,723	0	174,723	5
	VEHICLE EXPENSE							
59000	MOTORFUEL/GASOLINE	25,939	29,700	30,000	30,000	0	30,000	1
59025	MOTOR VEHICLE TITLE EXP	11	10	0	0	50	50	400
59030	MOTOR VEHICLE LICENSE FEE	76	10	38	80	0	80	700
59100	VEHICLE REPAIRS	7,915	7,900	7,900	6,000	0	6,000	24-
59105	TIRES	651	2,500	3,000	3,000	0	3,000	20
59200	LOCAL MILEAGE	0	250	0	100	0	100	60-
	SUBTOTAL *****	34,593	40,370	40,938	39,180	50	39,230	2-
	EQUIP & BLDG MAINTENANCE							
60050	EQUIP SERVICE CONTRACT	2,158	5,915	2,800	2,810	0	2,810	52-
60200	EQUIP REPAIRS/MAINTENANCE	1,844	5,068	2,500	5,068	0	5,068	0
60250	EQUIPMENT INSTALLATION CHARGES	454	1,000	0	0	1,000	1,000	0
	SUBTOTAL *****	4,457	11,983	5,300	7,878	1,000	8,878	25-
	CONTRACTUAL SERVICES							
71000	INSURANCE AND BONDS	125	150	450	150	0	150	0
71100	OUTSIDE SERVICES	119,999	120,000	80,000	120,000	0	120,000	0
71500	BUILDING USE/RENT CHARGE	242,906	224,396	224,396	192,133	0	192,133	14-
71526	DISPOSAL SERVICES	0	0	230	0	0	0	0
71600	EQUIP LEASES & METER CHR	401	0	0	0	0	0	0
	SUBTOTAL *****	363,432	344,546	305,076	312,283	0	312,283	9-
	OTHER							
83170	PERMITS/LICENSING FEES	0	0	200	200	0	200	0
85600	EXTRADITION EXPENSE	38,285	25,000	25,000	25,000	0	25,000	0
85605	PRISONER TRANSPORT-INSTAT	1,870	1,000	1,236	1,000	0	1,000	0
85610	HOSPITAL COSTS	70,757	60,000	70,000	60,000	0	60,000	0
85620	OTHER MEDICAL	194,581	198,735	198,065	198,735	0	198,735	0
86300	TESTING	8,114	9,000	7,000	9,000	0	9,000	0
86898	OVER AND SHORT	0	0	150	0	0	0	0
	SUBTOTAL *****	313,609	293,735	301,651	293,935	0	293,935	0
	FIXED ASSET ADDITIONS							
92300	REPLCMENT MACH & EQUIP	9,556	2,500	0	0	33,795	28,795	51
92400	REPLCMENT AUTO/TRUCKS	19,401	0	0	0	25,000	25,000	0
	SUBTOTAL *****	28,957	2,500	0	0	58,795	53,795	51
	TOTAL EXPENDITURES *****	4,041,229	4,138,505	3,809,499	4,415,460	59,846	4,174,514	0

2560 INMATE SECURITY FUND ACTIVITY

256 INMATE SECURITY FUND

ACCT	DESCRIPTION	2009 ACTUAL	2010 BUDGET + REVISIONS	2010 PROJECTED	2011 CORE REQUEST	2011 SUPPLEMENTAL REQUEST	2011 ADOPTED BUDGET	%CHG FROM PY BUD
3569	OTHER FEES	20,267	21,000	16,000	21,000	0	21,000	0
	SUBTOTAL *****	20,267	21,000	16,000	21,000	0	21,000	0
	INTEREST							
3711	INT-OVERNIGHT	18	15	42	15	0	15	0
3712	INT-LONG TERM INVEST	336	250	900	200	0	200	20-
3798	INC/DEC IN FV OF INVESTMENTS	102-	0	486-	100-	0	100-	0
	SUBTOTAL *****	251	265	456	115	0	115	56-
	TOTAL REVENUES *****	20,518	21,265	16,456	21,115	0	21,115	0
	FIXED ASSET ADDITIONS							
91302	COMPUTER SOFTWARE	0	0	0	0	50,000	50,000	0
	SUBTOTAL *****	0	0	0	0	50,000	50,000	0
	TOTAL EXPENDITURES *****	0	0	0	0	50,000	50,000	0

Corrections

2902 CORRECTIONS- LE SALES TAX

290 LAW ENFORCEMENT SERVICES FUND

ACCT	DESCRIPTION	2009 ACTUAL	2010 BUDGET + REVISIONS	2010 PROJECTED	2011 CORE REQUEST	2011 SUPPLEMENTAL REQUEST	2011 ADOPTED BUDGET	%CHG FROM PY BUD
	PERSONAL SERVICES							
10100	SALARIES & WAGES	471,517	482,759	470,146	241,280	0	477,580	1-
10110	OVERTIME	48,009	58,698	51,260	34,109	0	58,698	0
10115	SHIFT DIFFERENTIAL	1,739	2,784	1,943	2,784	0	2,784	0
10120	HOLIDAY WORKED	11,908	15,407	10,455	9,483	0	15,407	0
10200	FICA	39,773	42,812	39,793	22,005	0	42,416	0
10300	HEALTH INSURANCE	27,312	28,500	28,500	28,500	0	28,500	0
10325	DISABILITY INSURANCE	2,121	2,139	2,192	892	0	2,120	0
10350	LIFE INSURANCE	281	318	318	318	0	318	0
10375	DENTAL INSURANCE	2,047	2,136	2,136	2,136	0	2,136	0
10400	WORKERS COMP	21,743	20,176	20,172	9,751	0	19,268	4-
10500	401(A) MATCH PLAN	2,735	2,106	1,437	2,106	0	2,106	0
	SUBTOTAL *****	629,189	657,835	628,352	353,364	0	651,333	0
	MATERIALS & SUPPLIES							
23300	UNIFORMS	2,858	5,652	5,652	5,652	0	5,652	0
	SUBTOTAL *****	2,858	5,652	5,652	5,652	0	5,652	0
	VEHICLE EXPENSE							
59025	MOTOR VEHICLE TITLE EXP	0	0	0	0	50	50	0
	SUBTOTAL *****	0	0	0	0	50	50	0
	EQUIP & BLDG MAINTENANCE							
60250	EQUIPMENT INSTALLATION CHARGES	0	0	0	0	1,000	1,000	0
	SUBTOTAL *****	0	0	0	0	1,000	1,000	0
	CONTRACTUAL SERVICES							
70050	SOFTWARE SERVICE CONTRACT	12,763	26,668	26,668	27,379	14,417-	12,962	51-
	SUBTOTAL *****	12,763	26,668	26,668	27,379	14,417-	12,962	51-
	OTHER							
85620	OTHER MEDICAL	7,468	7,468	7,468	7,468	0	7,468	0
86910	PY ENCUMBRANCES NOT USED	39-	0	0	0	0	0	0
	SUBTOTAL *****	7,429	7,468	7,468	7,468	0	7,468	0
	FIXED ASSET ADDITIONS							
92301	REPLC COMPUTER HDWR	0	0	0	0	26,044	26,044	0
92400	REPLCMENT AUTO/TRUCKS	0	0	0	0	22,500	22,500	0
	SUBTOTAL *****	0	0	0	0	48,544	48,544	0
	TOTAL EXPENDITURES *****	652,240	697,623	668,140	393,863	35,177	727,009	4

2906 CONTRACT INMATE HOUSING-LE TAX

290 LAW ENFORCEMENT SERVICES FUND

ACCT	DESCRIPTION	2008 ACTUAL	2009 BUDGET + REVISIONS	2009 PROJECTED	2010 CORE REQUEST	2010 SUPPLEMENTAL REQUEST	2010 ADOPTED BUDGET	%CHG FROM PY BUD
	CONTRACTUAL SERVICES							
71100	OUTSIDE SERVICES	88,779	180,000	20,000	180,000	0	180,000	0
71550	WORK RELEASE CONTRACT COSTS	26,357	48,000	48,000	48,000	0	48,000	0
	SUBTOTAL *****	115,136	228,000	68,000	228,000	0	228,000	0
	OTHER							
86910	PY ENCUMBRANCES NOT USED	3,079-	0	0	0	0	0	0
	SUBTOTAL *****	3,079-	0	0	0	0	0	0
	TOTAL EXPENDITURES *****	112,056	228,000	68,000	228,000	0	228,000	0

Decimal values have been truncated.

Sheriff & Corrections Summary

Department Numbers 1251, 1253, 1255, 2501, 2502, 2510, 2520-2524, 2530-2539, 2540, 2550, 2560, 2901, 2902, 2906, 2972, 2981

Description of Funding Sources

The Boone County Sheriff is responsible for law enforcement services and operations of the Boone County Jail. These services are primarily funded with appropriations from the General Fund and supplemented with additional resources derived from a variety of special revenues funds.

The funding sources for Sheriff's Operations include the following:

- General Fund
 - Sheriff Operations (1251)
 - Internet Crimes Task Force (1253)
- Sheriff Forfeiture Fund (2501-2502)
- Sheriff Training Fund (2510)
- Citizen Contributions Fund (2520-2524)
- Justice Assistance Grant (JAG) Fund (2530-2539)
- Sheriff Civil Charges Fund (2540)
- Sheriff Revolving Fund (2550)
- Law Enforcement Services Fund (Prop L – 2901)
- Cyber Crimes Task Force Fund - Federal ARRA/Stimulus (2972)
- Justice Assistance Grant (JAG)- Federal ARRA/Stimulus (2981)

The funding sources for Corrections include the following:

- General Fund (1255)
- Inmate Security Fund (2560)
- Law Enforcement Services Fund (Prop L – 2902, 2906)

The County Commission establishes and approves the appropriations for all General Fund budgets, the various citizen contribution budgets, the Justice Assistance Grants (JAG) budgets, and the Law Enforcement Services Fund budgets. The Sheriff establishes and approves all other budgets.

Sheriff & Corrections Dept. Nos. 1251, 1253, 1255
 Summary 2501, 2502, 2510, 2520-2524,
 2530-2539, 2540, 2550, 2560,
 2901, 2902, 2906, 2972, 2981

Budget Summary

Fund	Dept	Department Name	2008	2009	2010	2010	2010	2010
			Actual	Projected	Class 1 Personal Services	Classes 2-8 Other Services and Charges	Class 9 Capital Outlay	Total
Sheriff Operations:								
100	1251	Sheriff	\$ 3,897,802	\$ 3,857,885	\$ 3,279,252	\$ 609,074	\$ -	\$ 3,888,326
100	1253	Internet Crimes Task Force	147,256	57,605	-	-	-	-
250	2500	Sheriff Forfeiture (1)	7,863	6,228	-	-	-	-
250	2501	Sheriff Forfeiture-Dept of Justice (1)	-	-	-	1,400	-	1,400
250	2502	Sheriff Forfeiture-Dept of Treasury (1)	-	-	-	434	4,500	4,934
251	2510	Sheriff Training	21,222	33,000	-	30,500	-	30,500
252	252x	Law Enf. Citizen Contributions	2,485	2,450	-	1,750	4,500	6,250
253	253x	Justice Assistance Grants (JAG)	21,086	41,621	-	-	-	-
254	2540	Sheriff Civil Charges	7,898	189,890	-	48,770	-	48,770
255	2550	Sheriff Revolving Fund Activity	17,409	43,323	-	30,012	-	30,012
256	2560	Inmate Security Fund	-	-	-	-	-	-
290	2901	Sheriff-Law Enf SalesTax	1,404,701	1,621,013	1,066,830	177,784	320,573	1,565,187
297	2972	Cyber Crimes Task Force	-	110,283	55,750	5,729	13,093	74,572
298	2981	JAG Recovery Act / Stimulus (2)	-	289,611	11,224	-	-	11,224
		Subtotal	<u>\$ 5,527,722</u>	<u>\$ 6,252,909</u>	<u>\$ 4,413,056</u>	<u>\$ 905,453</u>	<u>\$ 342,666</u>	<u>\$ 5,661,175</u>
Corrections:								
100	1255	Corrections	4,034,414	4,001,246	2,800,085	1,332,080	-	4,132,165
290	2902	Corrections-Law Enf SalesTax	667,701	668,308	657,835	39,788	-	697,623
290	2906	Contract Inmate Housing	112,056	68,000	-	228,000	-	228,000
		Subtotal	<u>4,814,171</u>	<u>4,737,554</u>	<u>3,457,920</u>	<u>1,599,868</u>	<u>-</u>	<u>5,057,788</u>
		Total	<u>\$ 10,341,893</u>	<u>\$ 10,990,463</u>	<u>\$ 7,870,976</u>	<u>\$ 2,505,321</u>	<u>\$ 342,666</u>	<u>\$ 10,718,963</u>

- (1) Beginning in FY 2010, dept. 2500 is replaced by Depts. 2501 and 2502
- (2) The FY 2010 personnel appropriation provides funding for a part-time investigator assigned to the Prosecuting Attorney; this position is included in the Prosecuting Attorney's FTE count.

Sheriff & Corrections
Summary

Dept. Nos. 1251, 1253, 1255
2501, 2502, 2510, 2520-2524,
2530-2539, 2540, 2550, 2560,
2901, 2902, 2906, 2972, 2981

Personnel Summary

Fund	Dept	Department Name	2008 Full-time Equivalent	2009 Full-time Equivalent	2010 Full-time Equivalent
Sheriff Operations:					
100	1251	Sheriff	63.09	63.09	62.97
100	1253	Internet Crimes Task Force	2.00	0.83	-
250	2500	Sheriff Forfeiture	-	-	-
250	2501	Sheriff Forfeiture-Dept of Justice	-	-	-
250	2502	Sheriff Forfeiture-Dept of Treasury	-	-	-
251	2510	Sheriff Training	-	-	-
252	252x	Law Enf. Citizen Contributions	-	-	-
253	253x	Justice Assistance Grants (JAG)	-	-	-
254	2540	Sheriff Civil Charges	-	-	-
255	2550	Sheriff Revolving Fund Activity	-	-	-
256	2560	Inmate Security Fund	-	-	-
290	2901	Sheriff-Law Enf SalesTax	14.00	14.00	14.00
297	2972	Cyber Crimes Task Force	-	1.17	1.00 ^a
298	2981	JAG Recovery Act / Stimulus	-	-	-
Subtotal			<u>79.09</u>	<u>79.09</u>	<u>77.97</u>
Corrections:					
100	1255	Corrections	60.81	60.31	60.31
290	2902	Corrections-Law Enf SalesTax	6.00	6.00	6.00
290	2906	Contract Inmate Housing	-	-	-
Subtotal			<u>66.81</u>	<u>66.31</u>	<u>66.31</u>
Total FTEs			<u>145.90</u>	<u>145.40</u>	<u>144.28</u>

^a Two grant-funded positions are authorized through 6/30/2010; authorization will be extended if grant is renewed.

Sheriff Operations

Department Numbers 1251, 1253, 2501, 2502, 2510, 252x, 253x, 2540, 2550, 2901, 2972, 2981

Mission

The primary function of the Sheriff's Department is to protect and preserve the general safety and welfare of the Boone County residents through effective law enforcement. Duties include patrolling 684 square miles; responding to calls for service; and investigating crimes. In addition, the Sheriff provides service to the 13th Judicial Court system which includes: transporting inmates to court and guarding them during court proceedings as well as serving criminal warrants and civil process papers issued to the department. Detention operations are described in a separate section.

Budget Highlights

There are no significant changes to this budget.

Sheriff Operations

Personnel Detail - 1251

Position Title	2008	2009	2010	2009-2010
	Full-time Equivalent	Full-time Equivalent	Full-time Equivalent	Change
Sheriff (Elected)	1.00	1.00	1.00	-
Major	1.00	1.00	1.00	-
Captain	2.50 a	2.50	2.50 a	-
Sergeant	7.00	8.00	8.00	-
Deputy Sheriff	29.00	29.00	29.00	-
Investigator	8.00	7.00	7.00	-
Administrative Assistant	1.00	-	-	-
Administrative Deputy	-	1.00	1.00	-
Senior Account Specialist	0.50 a	-	-	-
Budget Administrator	-	0.50	0.50 a	-
Account Specialist	0.50 a	0.50	0.50 a	-
Warrant Supervisor	1.00	1.00	1.00	-
Office Specialist	9.20	10.20	10.20	-
Evidence Technician	1.00	1.00	1.00	-
Receptionist	1.00	-	-	-
Warrant Specialist Pool	0.17	0.17	0.17	-
Records Specialist Pool	0.10	0.10	0.10	-
Crossing Guard Pool	0.12	0.12	-	(0.12)
Total FTEs	63.09	63.09	62.97	(0.12)
Overtime-(excluding grant reimbursement)	\$ 168,408	\$ 184,204	\$ 179,000	\$ (5,204)
Holiday	\$ 46,708	\$ 47,583	\$ 44,706	\$ (2,877)

a 0.50 FTE in Corrections (department number 1255)

From 1996 to present, the following new positions have been added to the Sheriff's operations:

2 Deputies	COPS Ahead Grant awarded mid-year 1996
2 Deputies	COPS Ahead Grant awarded mid-year 1997
1 Warrant Clerk (Office Specialist)	1998 Approved supplemental request
1 Investigator	DOVE grant awarded early 1998
1 Warrant Clerk (Office Specialist)	Existing 1.0 FTE position converted to two 0.6 FTE positions mid-year 1999
1 Deputy	2001 Approved supplemental request
1 Investigator	MOSMART Methamphetamine Hot Spots grant awarded mid-year 2001 (Grant ended 12/31/2002; position de-activated.)
1 Clerk III (Evidence Technician)	Added mid-year 2001 (Lieutenant converted to Deputy & Clerk III)
1 Deputy	2002 Approved supplemental request
2 Deputies	COPS in Schools Grant awarded mid-year 2002
2 Deputies	Full-Time Traffic Unit Grant awarded mid-year 2005 (One existing 1.0 FTE Deputy converted to Sergeant to supervise Traffic Unit.)

Sheriff Operations

Personnel Detail - 1253

Position Title	2008	2009	2010	2009-2010
	Full-time Equivalent	Full-time Equivalent	Full-time Equivalent	Change
Investigator	2.00	0.83	-	(0.83)
Total FTEs	<u>2.00</u>	<u>0.83</u>	<u>-</u>	<u>(0.83)</u>

a The funding for this grant was changed to Cyber Crimes Task Force (Department 2972) effective June 2009.

Personnel Detail - 2901

Position Title	2008	2009	2010	2009-2010
	Full-time Equivalent	Full-time Equivalent	Full-time Equivalent	Change
Sergeant	-	-	-	-
Investigator	1.00	1.00	1.00	-
Enforcement Corporal	3.00	3.00	3.00	-
Deputy Sheriff	8.00	8.00	8.00	-
Office Specialist	2.00	2.00	2.00	-
Records Specialist	-	-	-	-
Booking Officer	-	-	-	-
Total FTEs	<u>14.00</u>	<u>14.00</u>	<u>14.00</u>	<u>-</u>
Overtime	\$ 71,416	\$ 74,796	\$ 71,600	\$ (3,196)
Holiday	\$ 27,092	\$ 24,481	\$ 19,400	\$ (5,081)

Sheriff Operations

Personnel Detail – 2972

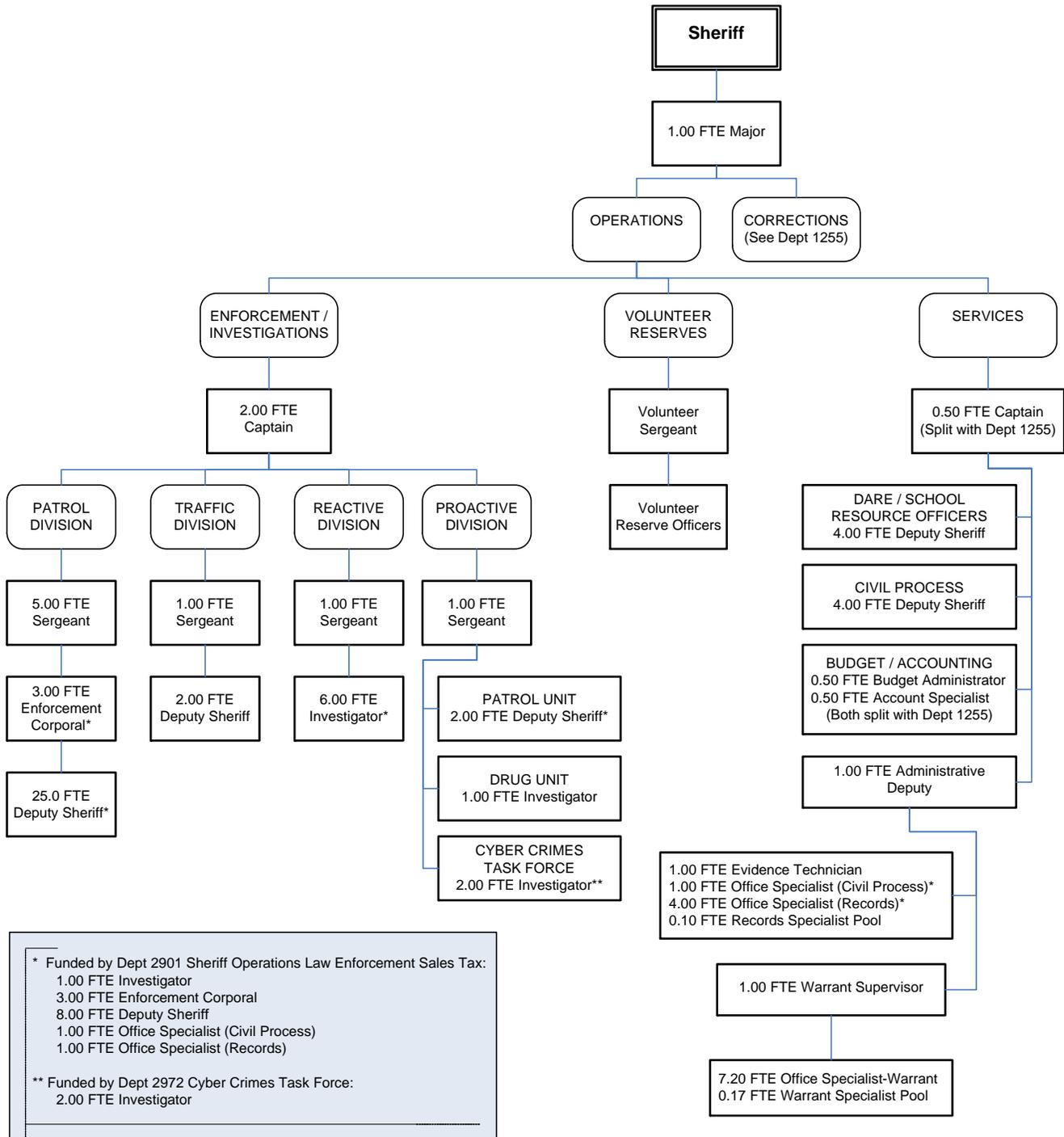
Position Detail	2008 Full-Time Equivalent	2009 Full-Time Equivalent	2010 Full-Time Equivalent	2009-2010 Change
Investigator	-	1.17 ^a	1.00 ^b	(0.17)
Total FTEs	<u>-</u>	<u>1.17</u>	<u>1.00</u>	<u>(0.17)</u>
Overtime	\$ -	\$ -	\$ -	\$ -

a Positions added July 2009 when the State of Missouri used stimulus funds to replace state general revenue funds. Positions were previously accounted for in the General Fund budget, #1253.

b Consists of two full-time positions funded through 6/30/10. Positions will be extended if additional funding is obtained.

Sheriff Operations

Organizational Chart



Sheriff Operations

Annual Budget – 1251

1251 SHERIFF 100 GENERAL FUND		2008	2009	2009	2010	2010	2010	%CHG
ACCT	DESCRIPTION	ACTUAL	BUDGET + REVISIONS	PROJECTED	CORE REQUEST	SUPPLMENTAL REQUEST	ADOPTED BUDGET	FROM PY BUD
3325	ATV PERMITS	120	150	90	150	0	150	0
	SUBTOTAL *****	120	150	90	150	0	150	0
INTERGOVERNMENTAL REVENUE								
3411	FEDERAL GRANT REIMBURSE	107,076	128,873	96,684	102,292	0	102,292	20-
3469	STATE REIMB-CRIMINAL COSTS	52,125	50,000	51,000	50,000	0	50,000	0
	SUBTOTAL *****	159,201	178,873	147,684	152,292	0	152,292	14-
CHARGES FOR SERVICES								
3510	COPIES	1,542	1,600	1,700	1,700	0	1,700	6
3525	REIMB. SPECIAL PROJECTS	463	0	9,338	11,080	0	11,080	0
3528	REIMB PERSONNEL/PROJECTS	26,001	0	26,000	0	0	0	0
3540	DEFENDANT CRT COSTS&RECOUPMENT	9,895	14,400	14,400	14,400	0	14,400	0
3563	CIVIL PROCESS FEES	25,777	20,000	20,000	20,000	0	20,000	0
3572	SHERIFF'S FEES	198,535	175,000	190,000	190,000	0	190,000	8
3590	INSPECTION FEES	83	100	170	100	0	100	0
	SUBTOTAL *****	262,297	211,100	261,608	237,280	0	237,280	12
MISCELLANEOUS								
3835	SALE OF COUNTY FIXED ASSET	8,701	0	0	0	0	0	0
3882	RESTITUTION REIMB	35	0	0	0	0	0	0
	SUBTOTAL *****	8,736	0	0	0	0	0	0
	TOTAL REVENUES *****	430,356	390,123	409,382	389,722	0	389,722	0
PERSONAL SERVICES								
10100	SALARIES & WAGES	2,303,817	2,392,421	2,341,075	2,639,878	0	2,389,562	0
10110	OVERTIME	238,235	184,204	178,783	194,796	0	179,000	2-
10115	SHIFT DIFFERENTIAL	19,311	27,942	18,764	19,000	0	19,000	32-
10120	HOLIDAY WORKED	38,598	47,583	44,706	49,204	0	44,706	6-
10200	FICA	192,039	202,890	194,837	222,070	0	201,369	0
10300	HEALTH INSURANCE	289,748	301,625	301,625	301,625	0	301,625	0
10325	DISABILITY INSURANCE	8,006	9,528	8,547	9,740	0	8,495	10-
10350	LIFE INSURANCE	3,148	3,365	3,365	3,365	0	3,365	0
10375	DENTAL INSURANCE	21,717	22,606	22,606	22,606	0	22,606	0
10400	WORKERS COMP	99,820	100,164	100,164	88,794	0	79,436	20-
10500	401(A) MATCH PLAN	35,620	37,147	37,530	22,288	0	22,288	40-
10510	CERF-EMPLOYER PD CONTRIBUTION	6,912	7,800	7,034	0	0	7,800	0
10600	UNEMPLOYMENT BENEFITS	3,931	6,050	2,457	0	0	0	0
	SUBTOTAL *****	3,260,906	3,343,325	3,261,493	3,573,366	0	3,279,252	1-
MATERIALS & SUPPLIES								
22500	SUBSCRIPTIONS/PUBLICATIONS	2,795	2,543	2,800	2,018	0	2,018	20-
23000	OFFICE SUPPLIES	14,027	12,500	15,143	15,000	0	15,000	20
23001	PRINTING	5,728	6,800	5,800	5,800	0	5,800	14-
23020	MICROFILM/FILM	2,189	2,000	2,000	2,000	0	2,000	0
23040	NEIGHBORHOOD WATCH SUPPLY	588	300	417	294	0	294	2-
23050	OTHER SUPPLIES	13,160	14,320	14,320	14,320	0	14,320	0
23200	AMMUNITION	12,724	18,598	18,598	18,598	0	18,598	0
23300	UNIFORMS	23,838	30,433	39,751	49,336	0	49,336	62
23305	UNIFORM MAINTENANCE	5,848	6,324	6,500	6,324	0	6,324	0
23350	RESERVE OFFICERS SUPPLIES	3,038	7,552	7,552	7,552	0	7,552	0
23850	MINOR EQUIP & TOOLS (<\$1000)	11,739	8,299	8,299	7,949	0	7,949	4-
	SUBTOTAL *****	95,680	109,669	121,180	129,191	0	129,191	17
DUES TRAVEL & TRAINING								
37000	DUES	2,013	3,730	3,500	4,210	0	4,210	12
37200	SEMINARS/CONFEREN/MEETING	598	780	500	500	0	500	35-
37210	TRAINING/SCHOOLS	437	1,090	1,090	454	0	454	58-
37220	TRAVEL (AIRFARE, MILEAGE, ETC)	64	600	600	350	0	350	41-
37230	MEALS & LODGING-TRAINING	996	1,495	1,495	1,796	0	1,796	20
	SUBTOTAL *****	4,108	7,695	7,185	7,310	0	7,310	5-

Sheriff Operations

1251 SHERIFF
100 GENERAL FUND

ACCT	DESCRIPTION	2008 ACTUAL	2009 BUDGET + REVISIONS	2009 PROJECTED	2010 CORE REQUEST	2010 SUPPLMENTAL REQUEST	2010 ADOPTED BUDGET	%CHG FROM PY BUD
	UTILITIES							
48000	TELEPHONES	24,329	23,500	25,075	25,075	0	25,075	6
48050	CELLULAR TELEPHONES	21,924	25,000	25,500	26,500	0	26,500	6
48100	NATURAL GAS	12,499	12,000	13,000	13,000	0	13,000	8
48200	ELECTRICITY	17,816	20,000	20,000	20,000	0	20,000	0
48300	WATER	4,521	4,500	5,000	5,000	0	5,000	11
48400	SOLID WASTE	486	657	657	657	0	657	0
	SUBTOTAL *****	81,578	85,657	89,232	90,232	0	90,232	5
	VEHICLE EXPENSE							
59000	MOTORFUEL/GASOLINE	242,462	276,000	151,960	170,700	0	170,700	38-
59025	MOTOR VEHICLE TITLE EXP	99	170	88	99	0	99	41-
59030	MOTOR VEHICLE LICENSE FEE	626	680	680	680	0	680	0
59100	VEHICLE REPAIRS	44,506	36,300	52,000	52,000	0	52,000	43
59105	TIRES	17,037	19,600	23,000	23,000	0	23,000	17
59200	LOCAL MILEAGE	202	250	250	250	0	250	0
	SUBTOTAL *****	304,933	333,000	227,978	246,729	0	246,729	25-
	EQUIP & BLDG MAINTENANCE							
60050	EQUIP SERVICE CONTRACT	4,456	5,136	4,536	3,118	0	3,118	39-
60200	EQUIP REPAIRS/MAINTENANCE	9,806	8,170	3,637	3,364	0	3,364	58-
60250	EQUIPMENT INSTALLATION CHARGES	0	3,331	1,331	0	0	0	0
	SUBTOTAL *****	14,263	16,637	9,504	6,482	0	6,482	61-
	CONTRACTUAL SERVICES							
70050	SOFTWARE SERVICE CONTRACT	1,584	1,634	1,584	1,584	0	1,584	3-
71000	INSURANCE AND BONDS	50	100	100	100	0	100	0
71100	OUTSIDE SERVICES	2,897	10,393	5,900	5,900	0	5,900	43-
71104	ADMINISTRATIVE SERVICES	2,461	3,248	1,844	4,212	0	4,212	29
71500	BUILDING USE/RENT CHARGE	98,214	96,649	96,649	95,348	0	95,348	1-
71505	BUILDING LEASE CHARGES	12,182	5,418	5,541	0	0	0	0
71525	STORAGE CHARGES	0	601	0	0	0	0	0
71600	EQUIP LEASES & METER CHR	386	86	86	86	0	86	0
	SUBTOTAL *****	117,776	118,129	111,704	107,230	0	107,230	9-
	OTHER							
85400	CRIMINAL INVESTIGATION	13,259	20,000	20,000	20,000	0	20,000	0
86300	TESTING	1,190	1,900	1,420	1,900	0	1,900	0
86900	MISCELLANEOUS	0	300	0	0	0	0	0
	SUBTOTAL *****	14,449	22,200	21,420	21,900	0	21,900	1-
	FIXED ASSET ADDITIONS							
91300	MACHINERY & EQUIPMENT	0	6,240	2,649	0	0	0	0
92100	REPLCMNT FURN & FIXTURES	2,209	0	0	0	0	0	0
92300	REPLCMNT MACH & EQUIP	1,895	5,150	5,540	0	0	0	0
	SUBTOTAL *****	4,104	11,390	8,189	0	0	0	0
	TOTAL EXPENDITURES *****	3,897,802	4,047,702	3,857,885	4,182,440	0	3,888,326	3-

Decimal values have been truncated.

Sheriff Operations

Annual Budget - 1253

1253 INTERNET CRIMES TASK FORCE
100 GENERAL FUND

ACCT	DESCRIPTION	2008 ACTUAL	2009 BUDGET + REVISIONS	2009 PROJECTED	2010 CORE REQUEST	2010 SUPPLEMENTAL REQUEST	2010 ADOPTED BUDGET	%CHG FROM PY BUD
3451	INTERGOVERNMENTAL REVENUE STATE REIMB-GRANT/PROGRAM/OTHR	147,701	52,628	63,576	0	0	0	0
	SUBTOTAL *****	147,701	52,628	63,576	0	0	0	0
	TOTAL REVENUES *****	147,701	52,628	63,576	0	0	0	0
	PERSONAL SERVICES							
10100	SALARIES & WAGES	92,024	35,561	35,561	0	0	0	0
10110	OVERTIME	13,312	4,199	4,199	0	0	0	0
10115	SHIFT DIFFERENTIAL	50	0	11	0	0	0	0
10120	HOLIDAY WORKED	584	0	173	0	0	0	0
10200	FICA	7,803	3,042	3,042	0	0	0	0
10300	HEALTH INSURANCE	9,500	3,958	3,958	0	0	0	0
10325	DISABILITY INSURANCE	354	157	157	0	0	0	0
10350	LIFE INSURANCE	105	44	44	0	0	0	0
10375	DENTAL INSURANCE	712	296	296	0	0	0	0
10400	WORKERS COMP	4,815	1,891	1,891	0	0	0	0
10500	401(A) MATCH PLAN	1,300	542	542	0	0	0	0
	SUBTOTAL *****	130,563	49,690	49,874	0	0	0	0
	MATERIALS & SUPPLIES							
23050	OTHER SUPPLIES	364	398	40	0	0	0	0
23850	MINOR EQUIP & TOOLS (<\$1000)	0	300	2,554	0	0	0	0
	SUBTOTAL *****	364	698	2,594	0	0	0	0
	DUES TRAVEL & TRAINING							
37210	TRAINING/SCHOOLS	2,896	0	0	0	0	0	0
37220	TRAVEL (AIRFARE, MILEAGE, ETC)	1,340	854	0	0	0	0	0
37230	MEALS & LODGING-TRAINING	6,452	4,143	1,616	0	0	0	0
	SUBTOTAL *****	10,688	4,997	1,616	0	0	0	0
	UTILITIES							
48000	TELEPHONES	544	324	247	0	0	0	0
	SUBTOTAL *****	544	324	247	0	0	0	0
	CONTRACTUAL SERVICES							
70050	SOFTWARE SERVICE CONTRACT	655	2,920	2,855	0	0	0	0
71100	OUTSIDE SERVICES	687	312	419	0	0	0	0
	SUBTOTAL *****	1,342	3,232	3,274	0	0	0	0
	FIXED ASSET ADDITIONS							
91301	COMPUTER HARDWARE	3,097	467	0	0	0	0	0
91302	COMPUTER SOFTWARE	655	0	0	0	0	0	0
	SUBTOTAL *****	3,752	467	0	0	0	0	0
	TOTAL EXPENDITURES *****	147,256	59,408	57,605	0	0	0	0

Decimal values have been truncated.

Sheriff Operations

Annual Budget – 2501, 2502

2501 & 2501 COMBINED SD FORFEITURE-DEPT OF JUSTICE, SD FORFEITURE-DEPT OF TREASURY
 250 SHERIFF FORFEITURE FUND

ACCT	DESCRIPTION	2008 ACTUAL	2009 BUDGET + REVISIONS	2009 PROJECTED	2010 CORE REQUEST	2010 SUPPLMENTAL REQUEST	2010 ADOPTED BUDGET	%CHG FROM PY BUD
	INTEREST							
3711	INT-OVERNIGHT	85	80	36	36	0	36	55-
3712	INT-LONG TERM INVEST	1,160	1,200	504	504	0	504	58-
3798	INC/DEC IN FV OF INVESTMENTS	2,225	1,400	192	192	0	192	86-
	SUBTOTAL *****	3,471	2,680	732	732	0	732	72-
	MISCELLANEOUS							
3835	SALE OF COUNTY FIXED ASSET	3,050	0	0	0	0	0	0
	SUBTOTAL *****	3,050	0	0	0	0	0	0
	TOTAL REVENUES *****	6,521	2,680	732	732	0	732	72-
	PERSONAL SERVICES							
10110	OVERTIME	2,306	0	0	0	0	0	0
	SUBTOTAL *****	2,306	0	0	0	0	0	0
	UTILITIES							
48050	CELLULAR TELEPHONES	104	350	213	350	0	350	0
	SUBTOTAL *****	104	350	213	350	0	350	0
	VEHICLE EXPENSE							
59000	MOTORFUEL/GASOLINE	1,748	3,000	1,440	1,400	0	1,400	53-
	SUBTOTAL *****	1,748	3,000	1,440	1,400	0	1,400	53-
	CONTRACTUAL SERVICES							
71600	EQUIP LEASES & METER CHRG	77	84	75	84	0	84	0
	SUBTOTAL *****	77	84	75	84	0	84	0
	OTHER							
	SUBTOTAL *****	0	0	0	0	0	0	0
	FIXED ASSET ADDITIONS							
91300	MACHINERY & EQUIPMENT	3,626	0	0	0	0	0	0
92400	REPLCMNT AUTO/TRUCKS	0	4,500	4,500	4,500	0	4,500	0
	SUBTOTAL *****	3,626	4,500	4,500	4,500	0	4,500	0
	TOTAL EXPENDITURES *****	7,863	7,934	6,228	6,334	0	6,334	20-

Decimal values have been truncated.

Sheriff Operations

Annual Budget - 2510

2510 SHERIFF TRAINING								
251 SHERIFF TRAINING FUND								
ACCT	DESCRIPTION	2008 ACTUAL	2009 BUDGET + REVISIONS	2009 PROJECTED	2010 CORE REQUEST	2010 SUPPLEMENTAL REQUEST	2010 ADOPTED BUDGET	%CHG FROM PY BUD
3448	INTERGOVERNMENTAL REVENUE LAW ENFORCEMENT POST FUND	9,865	10,000	10,000	10,000	0	10,000	0
	SUBTOTAL *****	9,865	10,000	10,000	10,000	0	10,000	0
3540	CHARGES FOR SERVICES DEFENDANT CRT COSTS&RECOUPMENT	18,665	20,000	21,200	20,000	0	20,000	0
	SUBTOTAL *****	18,665	20,000	21,200	20,000	0	20,000	0
3711	INTEREST INT-OVERNIGHT	11	10	6	6	0	6	40-
3712	INT-LONG TERM INVEST	149	150	80	80	0	80	46-
3798	INC/DEC IN FV OF INVESTMENTS	304	170	9	9	0	9	94-
	SUBTOTAL *****	464	330	95	95	0	95	71-
	TOTAL REVENUES *****	28,994	30,330	31,295	30,095	0	30,095	0
37200	DUES TRAVEL & TRAINING SEMINARS/CONFEREN/MEETING	2,520	7,000	7,000	7,000	0	7,000	0
37210	TRAINING/SCHOOLS	11,595	11,500	15,000	11,500	0	11,500	0
37220	TRAVEL (AIRFARE, MILEAGE, ETC)	1,882	2,000	1,000	2,000	0	2,000	0
37230	MEALS & LODGING-TRAINING	5,224	10,000	10,000	10,000	0	10,000	0
	SUBTOTAL *****	21,222	30,500	33,000	30,500	0	30,500	0
	TOTAL EXPENDITURES *****	21,222	30,500	33,000	30,500	0	30,500	0

Annual Budget – 2520, 2521, 2522, 2524,

2520 NEIGHBORHOOD WATCH								
252 PUBLIC SAFETY CITIZEN CONTRIB								
ACCT	DESCRIPTION	2008 ACTUAL	2009 BUDGET + REVISIONS	2009 PROJECTED	2010 CORE REQUEST	2010 SUPPLEMENTAL REQUEST	2010 ADOPTED BUDGET	%CHG FROM PY BUD
3711	INTEREST INT-OVERNIGHT	3	5	2	2	0	2	60-
3712	INT-LONG TERM INVEST	53	60	30	30	0	30	50-
3798	INC/DEC IN FV OF INVESTMENTS	94	70	1	1	0	1	98-
	SUBTOTAL *****	151	135	33	33	0	33	75-
	TOTAL REVENUES *****	151	135	33	33	0	33	75-

Decimal values have been truncated.

2521 COMMUNITY TRAFFIC SAFETY								
252 PUBLIC SAFETY CITIZEN CONTRIB								
ACCT	DESCRIPTION	2008 ACTUAL	2009 BUDGET + REVISIONS	2009 PROJECTED	2010 CORE REQUEST	2010 SUPPLEMENTAL REQUEST	2010 ADOPTED BUDGET	%CHG FROM PY BUD
	PERSONAL SERVICES	0	0	0	0	0	0	0
	SUBTOTAL *****	0	0	0	0	0	0	0
23050	MATERIALS & SUPPLIES OTHER SUPPLIES	0	150	150	150	0	150	0
	SUBTOTAL *****	0	150	150	150	0	150	0
	CONTRACTUAL SERVICES	0	0	0	0	0	0	0
	SUBTOTAL *****	0	0	0	0	0	0	0
	TOTAL EXPENDITURES *****	0	150	150	150	0	150	0

Decimal values have been truncated.

Sheriff Operations

2522 DARE PROGRAM

252 PUBLIC SAFETY CITIZEN CONTRIB

ACCT	DESCRIPTION	2008 ACTUAL	2009 BUDGET + REVISIONS	2009 PROJECTED	2010 CORE REQUEST	2010 SUPPLMENTAL REQUEST	2010 ADOPTED BUDGET	%CHG FROM PY BUD
	MISCELLANEOUS							
	SUBTOTAL *****	0	0	0	0	0	0	0
	TOTAL REVENUES *****	0	0	0	0	0	0	0
	MATERIALS & SUPPLIES							
23050	OTHER SUPPLIES	846	800	800	800	0	800	0
	SUBTOTAL *****	846	800	800	800	0	800	0
	DUES TRAVEL & TRAINING							
37240	REGISTRATION/TUITION	597	800	0	800	0	800	0
	SUBTOTAL *****	597	800	0	800	0	800	0
	TOTAL EXPENDITURES *****	1,444	1,600	800	1,600	0	1,600	0

Decimal values have been truncated.

2524 INTERNET CRIMES TSK FCE-CONTRB

252 PUBLIC SAFETY CITIZEN CONTRIB

ACCT	DESCRIPTION	2008 ACTUAL	2009 BUDGET + REVISIONS	2009 PROJECTED	2010 CORE REQUEST	2010 SUPPLMENTAL REQUEST	2010 ADOPTED BUDGET	%CHG FROM PY BUD
	INTEREST							
3711	INT-OVERNIGHT	2	0	0	0	0	0	0
3712	INT-LONG TERM INVEST	34	0	0	0	0	0	0
3798	INC/DEC IN FV OF INVESTMENTS	92	0	0	0	0	0	0
	SUBTOTAL *****	129	0	0	0	0	0	0
	MISCELLANEOUS							
3880	CONTRIBUTIONS	5,000	0	0	0	0	0	0
	SUBTOTAL *****	5,000	0	0	0	0	0	0
	TOTAL REVENUES *****	5,129	0	0	0	0	0	0
	MATERIALS & SUPPLIES							
22500	SUBSCRIPTIONS/PUBLICATIONS	20	0	0	0	0	0	0
23050	OTHER SUPPLIES	582	2,000	1,500	4,500	0	4,500	125
23850	MINOR EQUIP & TOOLS (<\$1000)	439	1,000	0	0	0	0	0
	SUBTOTAL *****	1,041	3,000	1,500	4,500	0	4,500	50
	CONTRACTUAL SERVICES							
	SUBTOTAL *****	0	0	0	0	0	0	0
	FIXED ASSET ADDITIONS							
	SUBTOTAL *****	0	0	0	0	0	0	0
	TOTAL EXPENDITURES *****	1,041	3,000	1,500	4,500	0	4,500	50

Decimal values have been truncated.

Sheriff Operations

Annual Budget - 2537, 2538, 2539

2537 JUSTICE ASSISTANCE GRANT 2007
253 LAW ENF-DEPT OF JUSTICE GRANTS

ACCT	DESCRIPTION	2008 ACTUAL	2009 BUDGET + REVISIONS	2009 PROJECTED	2010 CORE REQUEST	2010 SUPPLEMENTAL REQUEST	2010 ADOPTED BUDGET	%CHG FROM PY BUD
	INTERGOVERNMENTAL REVENUE							
3411	FEDERAL GRANT REIMBURSE	13,561	8,392	8,392	0	0	0	0
	SUBTOTAL *****	13,561	8,392	8,392	0	0	0	0
	INTEREST							
3711	INT-OVERNIGHT	8	0	2	0	0	0	0
3712	INT-LONG TERM INVEST	118	0	38	0	0	0	0
3798	INC/DEC IN FV OF INVESTMENTS	194	0	4	0	0	0	0
	SUBTOTAL *****	321	0	44	0	0	0	0
	TOTAL REVENUES *****	13,883	8,392	8,436	0	0	0	0
	MATERIALS & SUPPLIES							
23300	UNIFORMS	0	5,530	5,530	0	0	0	0
23850	MINOR EQUIP & TOOLS (<\$1000)	2,747	0	0	0	0	0	0
	SUBTOTAL *****	2,747	5,530	5,530	0	0	0	0
	FIXED ASSET ADDITIONS							
91300	MACHINERY & EQUIPMENT	10,814	3,168	3,168	0	0	0	0
91301	COMPUTER HARDWARE	0	118	118	0	0	0	0
	SUBTOTAL *****	10,814	3,286	3,286	0	0	0	0
	TOTAL EXPENDITURES *****	13,561	8,816	8,816	0	0	0	0

Decimal values have been truncated.

2538 JUSTICE ASSISTANCE GRANT 2008
253 LAW ENF-DEPT OF JUSTICE GRANTS

ACCT	DESCRIPTION	2008 ACTUAL	2009 BUDGET + REVISIONS	2009 PROJECTED	2010 CORE REQUEST	2010 SUPPLEMENTAL REQUEST	2010 ADOPTED BUDGET	%CHG FROM PY BUD
	INTERGOVERNMENTAL REVENUE							
3411	FEDERAL GRANT REIMBURSE	0	18,218	18,218	0	0	0	0
	SUBTOTAL *****	0	18,218	18,218	0	0	0	0
	INTEREST							
3711	INT-OVERNIGHT	0	0	1	0	0	0	0
3712	INT-LONG TERM INVEST	0	0	23	0	0	0	0
	SUBTOTAL *****	0	0	24	0	0	0	0
	TOTAL REVENUES *****	0	18,218	18,242	0	0	0	0
	MATERIALS & SUPPLIES							
23201	AMMUNITION (LESS-LETHAL)	0	2,500	2,764	0	0	0	0
23850	MINOR EQUIP & TOOLS (<\$1000)	0	5,386	5,122	0	0	0	0
	SUBTOTAL *****	0	7,886	7,886	0	0	0	0
	CONTRACTUAL SERVICES							
71250	FED GRANT PMT TO SUBRECIPIENT	0	9,109	9,109	0	0	0	0
	SUBTOTAL *****	0	9,109	9,109	0	0	0	0
	FIXED ASSET ADDITIONS							
91300	MACHINERY & EQUIPMENT	0	1,223	1,223	0	0	0	0
	SUBTOTAL *****	0	1,223	1,223	0	0	0	0
	TOTAL EXPENDITURES *****	0	18,218	18,218	0	0	0	0

Decimal values have been truncated.

Sheriff Operations

2539 JUSTICE ASSISTANCE GRANT 2009
 253 LAW ENF-DEPT OF JUSTICE GRANTS

ACCT	DESCRIPTION	2008 ACTUAL	2009 BUDGET + REVISIONS	2009 PROJECTED	2010 CORE REQUEST	2010 SUPPLEMENTAL REQUEST	2010 ADOPTED BUDGET	%CHG FROM PY BUD
	INTERGOVERNMENTAL REVENUE							
3411	FEDERAL GRANT REIMBURSE	0	79,718	79,718	0	0	0	0
	SUBTOTAL *****	0	79,718	79,718	0	0	0	0
	INTEREST							
	SUBTOTAL *****	0	0	0	0	0	0	0
	TOTAL REVENUES *****	0	79,718	79,718	0	0	0	0
	MATERIALS & SUPPLIES							
23300	UNIFORMS	0	2,500	0	0	0	0	0
23850	MINOR EQUIP & TOOLS (<\$1000)	0	7,335	0	0	0	0	0
	SUBTOTAL *****	0	9,835	0	0	0	0	0
	DUES TRAVEL & TRAINING							
37210	TRAINING/SCHOOLS	0	2,590	0	0	0	0	0
37230	MEALS & LODGING-TRAINING	0	2,000	0	0	0	0	0
	SUBTOTAL *****	0	4,590	0	0	0	0	0
	EQUIP & BLDG MAINTENANCE							
60250	EQUIPMENT INSTALLATION CHARGES	0	348	0	0	0	0	0
	SUBTOTAL *****	0	348	0	0	0	0	0
	CONTRACTUAL SERVICES							
71250	FED GRANT PMT TO SUBRECIPIENT	0	47,831	0	0	0	0	0
	SUBTOTAL *****	0	47,831	0	0	0	0	0
	FIXED ASSET ADDITIONS							
91300	MACHINERY & EQUIPMENT	0	11,207	8,680	0	0	0	0
91301	COMPUTER HARDWARE	0	5,907	5,907	0	0	0	0
	SUBTOTAL *****	0	17,114	14,587	0	0	0	0
	TOTAL EXPENDITURES *****	0	79,718	14,587	0	0	0	0

Decimal values have been truncated.

Sheriff Operations

Annual Budget - 2540

2540 SHERIFF CIVIL CHARGES								%CHG
254 SHERIFF CIVIL CHARGES FUND								FROM
ACCT	DESCRIPTION	2008	2009	2009	2010	2010	2010	PY
		ACTUAL	BUDGET +	PROJECTED	CORE	SUPPLEMENTAL	ADOPTED	BUD
			REVISIONS		REQUEST	REQUEST	BUDGET	
	CHARGES FOR SERVICES							
3563	CIVIL PROCESS FEES	6,130	7,000	7,000	7,000	0	7,000	0
3572	SHERIFF'S FEES	43,869	43,000	43,000	43,000	0	43,000	0
	SUBTOTAL *****	50,000	50,000	50,000	50,000	0	50,000	0
	INTEREST							
	SUBTOTAL *****	0	0	0	0	0	0	0
	TOTAL REVENUES *****	50,000	50,000	50,000	50,000	0	50,000	0
	MATERIALS & SUPPLIES							
	SUBTOTAL *****	0	0	0	0	0	0	0
	UTILITIES							
48000	TELEPHONES	3,168	3,044	3,044	2,204	0	2,204	27-
48200	ELECTRICITY	1,770	2,100	2,286	2,286	0	2,286	8
48300	WATER	196	200	200	200	0	200	0
	SUBTOTAL *****	5,135	5,344	5,530	4,690	0	4,690	12-
	EQUIP & BLDG MAINTENANCE							
60050	EQUIP SERVICE CONTRACT	246	270	270	270	0	270	0
	SUBTOTAL *****	246	270	270	270	0	270	0
	CONTRACTUAL SERVICES							
71100	OUTSIDE SERVICES	1,516	1,840	1,840	1,560	0	1,560	15-
71101	PROFESSIONAL SERVICES	0	1,250	1,250	1,250	0	1,250	0
71500	BUILDING USE/RENT CHARGE	1,000	1,000	1,000	1,000	0	1,000	0
	SUBTOTAL *****	2,516	4,090	4,090	3,810	0	3,810	6-
	OTHER							
83919	OTO: TO CAPITAL PROJECT FUND	0	180,000	180,000	0	0	0	0
86850	CONTINGENCY	0	0	0	40,000	0	40,000	0
	SUBTOTAL *****	0	180,000	180,000	40,000	0	40,000	77-
	TOTAL EXPENDITURES *****	7,898	189,704	189,890	48,770	0	48,770	74-

Decimal values have been truncated.

Sheriff Operations

Annual Budget - 2550

2550 SHERIFF REVOLVING FND ACTIVITY
 255 SHERIFF REVOLVING FUND

ACCT	DESCRIPTION	2008 ACTUAL	2009 BUDGET + REVISIONS	2009 PROJECTED	2010 CORE REQUEST	2010 SUPPLMENTAL REQUEST	2010 ADOPTED BUDGET	%CHG FROM PY BUD
3320	LICENSES AND PERMITS PERMITS	51,427	50,872	69,534	76,284	0	76,284	49
	SUBTOTAL *****	51,427	50,872	69,534	76,284	0	76,284	49
	INTEREST							
3711	INT-OVERNIGHT	27	25	25	25	0	25	0
3712	INT-LONG TERM INVEST	373	350	350	350	0	350	0
3798	INC/DEC IN FV OF INVESTMENTS	746	350	14	14	0	14	96-
	SUBTOTAL *****	1,147	725	389	389	0	389	46-
	MISCELLANEOUS							
	SUBTOTAL *****	0	0	0	0	0	0	0
	TOTAL REVENUES *****	52,574	51,597	69,923	76,673	0	76,673	48
	MATERIALS & SUPPLIES							
23050	OTHER SUPPLIES	1,558	863	863	0	0	0	0
23850	MINOR EQUIP & TOOLS (<\$1000)	0	4,790	2,360	0	0	0	0
	SUBTOTAL *****	1,558	5,653	3,223	0	0	0	0
	DUES TRAVEL & TRAINING							
37220	TRAVEL (AIRFARE, MILEAGE, ETC)	0	0	463	0	0	0	0
37230	MEALS & LODGING-TRAINING	0	5,560	5,097	0	0	0	0
	SUBTOTAL *****	0	5,560	5,560	0	0	0	0
	VEHICLE EXPENSE							
59000	MOTORFUEL/GASOLINE	0	650	0	0	0	0	0
	SUBTOTAL *****	0	650	0	0	0	0	0
	CONTRACTUAL SERVICES							
71100	OUTSIDE SERVICES	13,568	15,140	25,840	30,012	0	30,012	98
	SUBTOTAL *****	13,568	15,140	25,840	30,012	0	30,012	98
	OTHER							
85400	CRIMINAL INVESTIGATION	500	0	0	0	0	0	0
	SUBTOTAL *****	500	0	0	0	0	0	0
	FIXED ASSET ADDITIONS							
91300	MACHINERY & EQUIPMENT	1,781	8,700	8,158	0	0	0	0
91301	COMPUTER HARDWARE	0	5,870	0	0	0	0	0
91302	COMPUTER SOFTWARE	0	677	0	0	0	0	0
92300	REPLCMENT MACH & EQUIP	0	0	542	0	0	0	0
	SUBTOTAL *****	1,781	15,247	8,700	0	0	0	0
	TOTAL EXPENDITURES *****	17,409	42,250	43,323	30,012	0	30,012	28-

Decimal values have been truncated.

Sheriff Operations

Annual Budget – 2901

2901 SHERIFF OPERATIONS-LE SALES TX
 290 LAW ENFORCEMENT SERVICES FUND

ACCT	DESCRIPTION	2008 ACTUAL	2009 BUDGET + REVISIONS	2009 PROJECTED	2010 CORE REQUEST	2010 SUPPLMENTAL REQUEST	2010 ADOPTED BUDGET	%CHG FROM PY BUD
	INTERGOVERNMENTAL REVENUE							
	SUBTOTAL *****	0	0	0	0	0	0	0
	MISCELLANEOUS							
3835	SALE OF COUNTY FIXED ASSET	37,825	15,750	19,845	0	35,721	35,721	126
	SUBTOTAL *****	37,825	15,750	19,845	0	35,721	35,721	126
	TOTAL REVENUES *****	37,825	15,750	19,845	0	35,721	35,721	126
	PERSONAL SERVICES							
10100	SALARIES & WAGES	769,530	789,847	789,533	539,489	0	789,805	0
10110	OVERTIME	88,457	74,796	71,537	55,804	0	71,600	4-
10115	SHIFT DIFFERENTIAL	7,543	9,651	6,700	6,700	0	6,700	30-
10120	HOLIDAY WORKED	19,949	24,481	19,375	14,902	0	19,400	20-
10200	FICA	67,204	68,755	68,408	47,192	0	67,893	1-
10300	HEALTH INSURANCE	64,124	66,500	66,500	66,500	0	66,500	0
10325	DISABILITY INSURANCE	3,214	3,569	3,143	1,996	0	3,241	9-
10350	LIFE INSURANCE	708	742	742	742	0	742	0
10375	DENTAL INSURANCE	4,806	4,984	4,984	4,984	0	4,984	0
10400	WORKERS COMP	33,992	34,394	34,394	20,133	0	29,491	14-
10500	401(A) MATCH PLAN	6,400	8,190	6,425	4,914	0	4,914	40-
10510	CERF-EMPLOYER PD CONTRIBUTION	1,448	1,560	1,259	0	0	1,560	0
	SUBTOTAL *****	1,067,378	1,087,469	1,073,000	763,356	0	1,066,830	1-
	MATERIALS & SUPPLIES							
23050	OTHER SUPPLIES	4,512	7,250	7,250	6,430	0	6,430	11-
23200	AMMUNITION	31,073	31,628	31,628	31,628	0	31,628	0
23201	AMMUNITION (LESS-LETHAL)	0	17,748	17,746	17,746	0	17,746	0
23300	UNIFORMS	8,752	16,532	16,532	4,360	0	4,360	73-
23305	UNIFORM MAINTENANCE	1,218	1,150	1,267	1,150	0	1,150	0
23850	MINOR EQUIP & TOOLS (<\$1000)	6,261	4,980	4,980	2,350	0	2,350	52-
	SUBTOTAL *****	51,818	79,288	79,403	63,664	0	63,664	19-
	DUES TRAVEL & TRAINING							
37210	TRAINING/SCHOOLS	1,450	5,600	5,600	4,984	0	4,984	11-
37220	TRAVEL (AIRFARE, MILEAGE, ETC)	348	1,500	1,500	800	0	800	46-
37230	MEALS & LODGING-TRAINING	1,237	2,650	2,650	6,672	0	6,672	151
	SUBTOTAL *****	3,035	9,750	9,750	12,456	0	12,456	27
	UTILITIES							
48000	TELEPHONES	22,072	26,112	26,112	26,112	0	26,112	0
48050	CELLULAR TELEPHONES	5,404	5,880	5,880	5,880	0	5,880	0
	SUBTOTAL *****	27,476	31,992	31,992	31,992	0	31,992	0
	VEHICLE EXPENSE							
	SUBTOTAL *****	0	0	0	0	0	0	0
	EQUIP & BLDG MAINTENANCE							
60050	EQUIP SERVICE CONTRACT	9,876	18,325	19,000	17,073	2,500	19,573	6
60200	EQUIP REPAIRS/MAINTENANCE	2,760	13,000	13,063	13,063	0	13,063	0
60250	EQUIPMENT INSTALLATION CHARGES	18,963	41,798	33,000	9,165	26,531	35,696	14-
	SUBTOTAL *****	31,600	73,123	65,063	39,301	29,031	68,332	6-
	CONTRACTUAL SERVICES							
70050	SOFTWARE SERVICE CONTRACT	0	1,410	0	0	0	0	0
71100	OUTSIDE SERVICES	205	800	800	1,340	0	1,340	67
71101	PROFESSIONAL SERVICES	0	1,400	0	0	0	0	0
	SUBTOTAL *****	205	3,610	800	1,340	0	1,340	62-
	OTHER							
86910	PY ENCUMBRANCES NOT USED	5,123-	0	0	0	0	0	0
	SUBTOTAL *****	5,123-	0	0	0	0	0	0
	FIXED ASSET ADDITIONS							
91100	FURNITURE AND FIXTURES	0	4,325	3,900	0	0	0	0
91300	MACHINERY & EQUIPMENT	10,115	17,815	17,000	0	11,025	11,025	38-
91301	COMPUTER HARDWARE	36,316	10,660	9,000	0	0	0	0
92300	REPLCMENT MACH & EQUIP	5,943	138,288	135,000	0	95,348	95,348	31-
92301	REPLC COMPUTER HDWR	23,708	14,020	14,000	0	0	0	0
92400	REPLCMENT AUTO/TRUCKS	152,225	182,900	182,105	0	214,200	214,200	17
	SUBTOTAL *****	228,309	368,008	361,005	0	320,573	320,573	12-
	TOTAL EXPENDITURES *****	1,404,701	1,653,240	1,621,013	912,109	349,604	1,565,187	5-

Sheriff Operations

Annual Budget - 2972

2972 CYBER CRIMES TASK FORCE								%CHG
297 RECOVERY ACT GRANTS - REIMB								FROM
ACCT	DESCRIPTION	2008 ACTUAL	2009 BUDGET + REVISIONS	2009 PROJECTED	2010 CORE REQUEST	2010 SUPPLEMENTAL REQUEST	2010 ADOPTED BUDGET	PY
								BUD
	INTERGOVERNMENTAL REVENUE							
3411	FEDERAL GRANT REIMBURSE	0	113,218	113,218	81,261	0	81,261	28-
	SUBTOTAL *****	0	113,218	113,218	81,261	0	81,261	28-
	TOTAL REVENUES *****	0	113,218	113,218	81,261	0	81,261	28-
	PERSONAL SERVICES							
10100	SALARIES & WAGES	0	52,877	52,296	90,646	0	45,323	14-
10110	OVERTIME	0	6,589	4,090	0	0	0	0
10115	SHIFT DIFFERENTIAL	0	0	30	0	0	0	0
10200	FICA	0	4,549	4,170	6,934	0	3,467	23-
10300	HEALTH INSURANCE	0	5,115	5,542	9,500	0	4,750	7-
10325	DISABILITY INSURANCE	0	220	200	335	0	168	23-
10350	LIFE INSURANCE	0	57	62	106	0	53	7-
10375	DENTAL INSURANCE	0	383	415	712	0	356	7-
10400	WORKERS COMP	0	2,353	2,353	3,299	0	1,282	45-
10500	401(A) MATCH PLAN	0	700	750	702	0	351	49-
	SUBTOTAL *****	0	72,843	69,908	112,234	0	55,750	23-
	MATERIALS & SUPPLIES							
23850	MINOR EQUIP & TOOLS (<\$1000)	0	2,041	2,041	1,749	0	1,749	14-
	SUBTOTAL *****	0	2,041	2,041	1,749	0	1,749	14-
	DUES TRAVEL & TRAINING							
37210	TRAINING/SCHOOLS	0	13,990	13,990	0	0	0	0
37220	TRAVEL (AIRFARE, MILEAGE, ETC)	0	1,525	1,525	0	0	0	0
37230	MEALS & LODGING-TRAINING	0	2,900	2,900	0	0	0	0
	SUBTOTAL *****	0	18,415	18,415	0	0	0	0
	UTILITIES							
48000	TELEPHONES	0	388	388	332	0	332	14-
	SUBTOTAL *****	0	388	388	332	0	332	14-
	CONTRACTUAL SERVICES							
70050	SOFTWARE SERVICE CONTRACT	0	2,533	2,533	2,172	0	2,172	14-
71100	OUTSIDE SERVICES	0	1,722	1,722	1,476	0	1,476	14-
	SUBTOTAL *****	0	4,255	4,255	3,648	0	3,648	14-
	FIXED ASSET ADDITIONS							
91300	MACHINERY & EQUIPMENT	0	10,723	10,723	9,191	0	9,191	14-
91302	COMPUTER SOFTWARE	0	4,553	4,553	3,902	0	3,902	14-
	SUBTOTAL *****	0	15,276	15,276	13,093	0	13,093	14-
	TOTAL EXPENDITURES *****	0	113,218	110,283	131,056	0	74,572	34-

Decimal values have been truncated.

Sheriff Operations

Annual Budget - 2981

2981 JAG - RECOVERY ACT/STIMULUS
 298 RECOVERY ACT STIMULUS FUND

ACCT	DESCRIPTION	2008 ACTUAL	2009 BUDGET + REVISIONS	2009 PROJECTED	2010 CORE REQUEST	2010 SUPPLEMENTAL REQUEST	2010 ADOPTED BUDGET	%CHG FROM PY BUD
	INTERGOVERNMENTAL REVENUE							
3411	FEDERAL GRANT REIMBURSE	0	327,978	289,611	11,224	0	11,224	96-
	SUBTOTAL *****	0	327,978	289,611	11,224	0	11,224	96-
	INTEREST							
3711	INT-OVERNIGHT	0	0	26	0	0	0	0
3712	INT-LONG TERM INVEST	0	0	257	0	0	0	0
	SUBTOTAL *****	0	0	283	0	0	0	0
	TOTAL REVENUES *****	0	327,978	289,894	11,224	0	11,224	96-
	PERSONAL SERVICES							
10100	SALARIES & WAGES	0	22,598	12,020	0	0	10,383	54-
10120	HOLIDAY WORKED	0	0	195	0	0	0	0
10200	FICA	0	1,729	935	0	0	795	54-
10400	WORKERS COMP	0	99	54	0	0	46	53-
	SUBTOTAL *****	0	24,426	13,204	0	0	11,224	54-
	MATERIALS & SUPPLIES							
23200	AMMUNITION	0	1,860	1,200	0	0	0	0
23850	MINOR EQUIP & TOOLS (<\$1000)	0	13,890	11,600	0	0	0	0
	SUBTOTAL *****	0	15,750	12,800	0	0	0	0
	CONTRACTUAL SERVICES							
71250	FED GRANT PMT TO SUBRECIPIENT	0	196,787	196,786	0	0	0	0
	SUBTOTAL *****	0	196,787	196,786	0	0	0	0
	FIXED ASSET ADDITIONS							
91300	MACHINERY & EQUIPMENT	0	50,176	46,580	0	0	0	0
91301	COMPUTER HARDWARE	0	375	301	0	0	0	0
91302	COMPUTER SOFTWARE	0	2,034	1,850	0	0	0	0
92300	REPLCMENT MACH & EQUIP	0	38,430	18,090	0	0	0	0
	SUBTOTAL *****	0	91,015	66,821	0	0	0	0
	TOTAL EXPENDITURES *****	0	327,978	289,611	0	0	11,224	96-

Decimal values have been truncated.

Corrections

Department Numbers 1255, 2560, 2902, 2906

Mission

The Mission of the Boone County adult detention facility is to provide service to the community by insuring the safe and secure incarceration of persons taken into confinement by order of a qualified court or as otherwise allowed by law.

The Boone County adult detention facility serves as the local detention facility for adult male and female inmates of various classifications including pretrial and pre-sentence status, sentenced status, post-sentenced status, and civil commits.

The jail is designed to hold a maximum of 210 inmates. Annual appropriations provide funding for staff and operating costs, including on-site medical and mental health services. A Work Release Program is provided through a contract with Reality House, Inc., and additional appropriations are included for housing excess inmate capacity in other facilities, if needed, during the year.

Budget Highlights

There are no significant changes to the budget.

Personnel Detail -1255

Position Title	2008	2009	2010	2009-2010
	Full-time Equivalent	Full-time Equivalent	Full-time Equivalent	Change
Chief Jailer/Jail Administrator	1.00	1.00	1.00	-
Captain	1.50 a	1.50 a	1.50 a	-
Corrections Lieutenant	-	-	-	-
Corrections Sergeant	5.00	5.00	5.00	-
Corrections Officer	34.00 b	37.00 b	37.00 b	-
Corrections Officer Pool	0.17	0.17	0.17	-
Corrections Support Officer	8.00 b	5.00 b	5.00 b	-
Corrections Support Officer Pool	0.06	0.06	0.06	-
Senior Account Specialist	0.50 a	-	-	-
Budget Administrator	-	0.50 a	0.50 a	-
Account Specialist	0.50 a	0.50 a	0.50 a	-
Cook Supervisor	1.00	1.00	1.00	-
Cook	4.00	3.50	3.50	-
Nursing Supervisor	1.00	1.00	1.00	-
Registered Nurse	1.80	1.80	1.80	-
Registered Nurse Pool	0.28	0.28	0.28	-
Licensed Practical Nurse	1.00	1.00	1.00	-
Office Specialist	1.00	1.00	1.00	-
Total FTEs	<u>60.81</u>	<u>60.31</u>	<u>60.31</u>	<u>-</u>
Overtime	\$ 215,207	\$ 220,000	\$ 220,000	\$ -
Holiday	\$ 52,497	\$ 49,854	\$ 49,854	\$ -

a 0.50 FTE in Sheriff's Operations (department number 1251)

b The 2007 budget included Commission approval for a 3-year plan to replace 13 FTE Corrections Support Officers (range 23) with 13 FTE Corrections Officers (range 27), as the appropriate personnel became available. During 2007, 4 FTE's were replaced; during 2008, 1 FTE was replaced; during 2009, 3 FTE's were replaced. It may take longer than the 3-year estimate to relace all 13 positions.

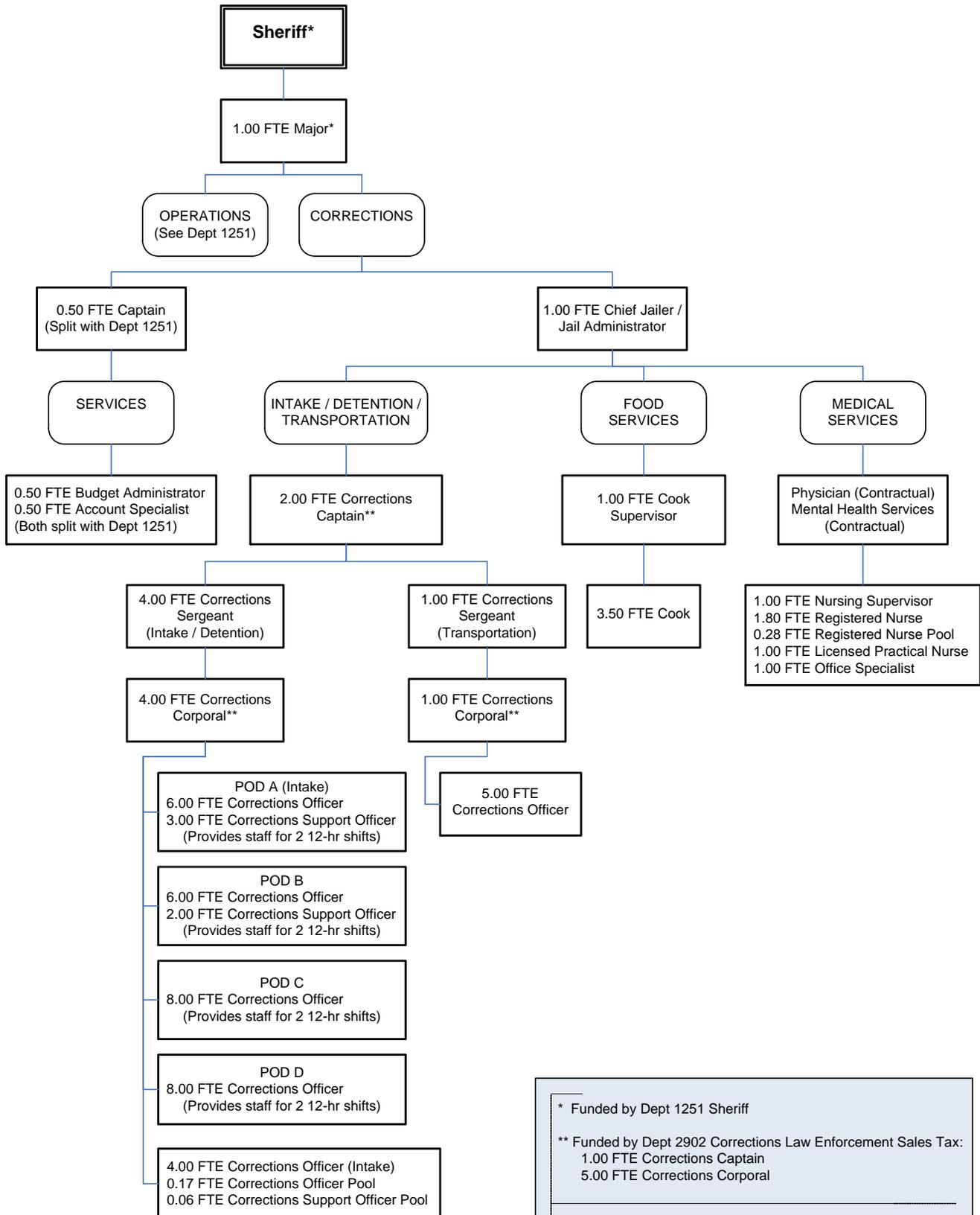
Corrections

Dept. No. 1255, 2560,
2902, 2906

Personnel Detail -2902

Position Title	2008	2009	2010	2009-2010
	Full-time Equivalent	Full-time Equivalent	Full-time Equivalent	Change
Corrections Captain	1.00	1.00	1.00	-
Corrections Lieutenant	-	-	-	-
Corrections Corporal	5.00	5.00	5.00	-
Corrections Officer	-	-	-	-
Total FTEs	<u>6.00</u>	<u>6.00</u>	<u>6.00</u>	<u>-</u>
Overtime	\$ 52,598	\$ 52,589	\$ 58,698	\$ 6,109
Holiday	\$ 15,068	\$ 12,024	\$ 15,407	\$ 3,383

Organizational Chart



* Funded by Dept 1251 Sheriff

** Funded by Dept 2902 Corrections Law Enforcement Sales Tax:
1.00 FTE Corrections Captain
5.00 FTE Corrections Corporal

Corrections

Dept. No. 1255, 2560,
2902, 2906

Annual Budget - 1255

1255 CORRECTIONS
100 GENERAL FUND

ACCT	DESCRIPTION	2008 ACTUAL	2009 BUDGET + REVISIONS	2009 PROJECTED	2010 CORE REQUEST	2010 SUPPLMENTAL REQUEST	2010 ADOPTED BUDGET	%CHG FROM PY BUD
INTERGOVERNMENTAL REVENUE								
3420	FEDERAL INCENTIVE PROGRAM	11,600	10,000	11,600	11,600	0	11,600	16
3467	STATE REIMB-EXTRADITION	27,680	25,000	25,000	25,000	0	25,000	0
3468	STATE REIMB-TRANSPORTING	51,872	40,000	40,000	40,000	0	40,000	0
3472	PRIS HOUS-COUNTY&OTHRGOVT	3,757	5,000	250	1,500	0	1,500	70-
3476	STATE REIMB-PRISONER BD.	697,194	660,000	660,000	660,000	0	660,000	0
3494	PRISONER HOUSING-US MARSHALS	294	1,000	1,000	1,000	0	1,000	0
3495	PRISONER HOUSING-COLUMBIA	6,468	7,000	4,500	4,500	0	4,500	35-
3496	PRISONER HOUSING-FEDERAL BOP	980	1,000	9,000	9,000	0	9,000	800
SUBTOTAL *****		799,846	749,000	751,350	752,600	0	752,600	0
CHARGES FOR SERVICES								
3510	COPIES	14	100	10	10	0	10	90-
3518	INMATE MED FEES (RECOUPMENT)	15,013	13,000	15,000	15,000	0	15,000	15
3528	REIMB PERSONNEL/PROJECTS	68,750	70,000	63,156	70,000	0	70,000	0
3529	OVERNIGHT HOLDS	737	1,000	1,000	1,000	0	1,000	0
3540	DEFENDANT CRT COSTS&RECOUPMENT	17,577	25,000	23,550	23,550	0	23,550	5-
3550	COMMISSIONS	11,871	10,500	12,000	12,000	0	12,000	14
3553	COMMISSIONS-PHONES	43,868	50,000	44,000	50,000	0	50,000	0
3555	MEAL REIMBURSEMENT	984	1,000	125	125	0	125	87-
SUBTOTAL *****		158,816	170,600	158,841	171,685	0	171,685	0
MISCELLANEOUS								
3830	SALES	73,177	70,000	63,500	63,500	0	63,500	9-
3831	SALE OF EVID/UNCLAIM PROP	0	10	30	20	0	20	100
3835	SALE OF COUNTY FIXED ASSET	11,108	3,500	3,500	10	0	10	99-
3882	RESTITUTION REIMB	1,665	1,000	100	50	0	50	95-
SUBTOTAL *****		85,950	74,510	67,130	63,580	0	63,580	14-
TOTAL REVENUES *****		1,044,613	994,110	977,321	987,865	0	987,865	0
PERSONAL SERVICES								
10100	SALARIES & WAGES	1,804,422	1,932,858	1,772,040	2,157,647	0	1,921,347	0
10110	OVERTIME	205,964	220,000	201,237	244,589	0	220,000	0
10115	SHIFT DIFFERENTIAL	22,275	29,852	23,634	29,852	0	29,852	0
10120	HOLIDAY WORKED	45,512	49,854	47,862	55,778	0	49,854	0
10200	FICA	152,825	170,791	152,788	190,321	0	169,910	0
10300	HEALTH INSURANCE	272,332	287,375	287,375	287,375	0	287,375	0
10325	DISABILITY INSURANCE	6,149	7,946	6,510	7,903	0	6,675	15-
10350	LIFE INSURANCE	2,928	3,206	3,206	3,206	0	3,206	0
10375	DENTAL INSURANCE	20,411	21,538	21,538	21,538	0	21,538	0
10400	WORKERS COMP	80,160	79,546	79,546	76,010	0	66,493	16-
10500	401(A) MATCH PLAN	21,972	35,392	22,525	21,235	0	21,235	40-
10510	CERF-EMPLOYER PD CONTRIBUTION	1,751	2,600	2,124	0	0	2,600	0
10600	UNEMPLOYMENT BENEFITS	0	6,471	2,311	0	0	0	0
SUBTOTAL *****		2,636,705	2,847,429	2,622,696	3,095,454	0	2,800,085	1-
MATERIALS & SUPPLIES								
22500	SUBSCRIPTIONS/PUBLICATIONS	480	850	600	600	0	600	29-
23000	OFFICE SUPPLIES	5,841	5,000	5,000	5,000	0	5,000	0
23001	PRINTING	1,629	2,000	2,000	2,000	0	2,000	0
23020	MICROFILM/FILM	0	200	200	200	0	200	0
23025	RESIDENT SUPPLIES	20,803	25,000	25,000	25,000	0	25,000	0
23026	INTAKE/INDIGENT SUPPLIES	7,556	5,000	5,125	5,000	0	5,000	0
23027	INMATE WORK/INCENTIVE SUPPLY	8,639	7,500	7,500	7,500	0	7,500	0
23030	KITCHEN SUPPLIES	17,228	18,000	18,000	18,000	0	18,000	0
23035	MAINTENANCE SUPPLIES	13,975	13,000	13,000	13,000	0	13,000	0
23050	OTHER SUPPLIES	73,249	70,000	63,500	63,500	0	63,500	9-
23200	AMMUNITION	8,146	3,665	3,665	3,665	0	3,665	0
23201	AMMUNITION (LESS-LETHAL)	0	6,620	6,620	6,500	0	6,500	1-
23300	UNIFORMS	18,038	20,000	20,000	20,000	0	20,000	0
23305	UNIFORM MAINTENANCE	2,958	2,000	2,500	2,500	0	2,500	25
23400	FOOD	202,226	200,000	200,000	200,000	0	200,000	0
23501	PRESCRIPTION DRUGS	100,717	80,000	80,000	80,000	0	80,000	0
23502	NON-PRES. MED. SUPPLIES	12,737	10,000	10,000	10,000	0	10,000	0
23800	MEDICAL EQUIPMENT	614	2,000	2,000	1,500	0	1,500	25-
23850	MINOR EQUIP & TOOLS (<\$1000)	8,969	12,000	12,000	11,000	0	11,000	8-
SUBTOTAL *****		503,811	482,835	476,710	474,965	0	474,965	1-

Corrections

Dept. No. 1255, 2560,
2902, 2906

1255 CORRECTIONS
100 GENERAL FUND

ACCT	DESCRIPTION	2008 ACTUAL	2009 BUDGET + REVISIONS	2009 PROJECTED	2010 CORE REQUEST	2010 SUPPLEMENTAL REQUEST	2010 ADOPTED BUDGET	%CHG FROM PY BUD
DUES TRAVEL & TRAINING								
37000	DUES	271	200	200	200	0	200	0
37200	SEMINARS/CONFEREN/MEETING	450	2,050	2,050	2,050	0	2,050	0
37210	TRAINING/SCHOOLS	1,186	2,800	2,800	4,095	0	4,095	46
37220	TRAVEL (AIRFARE, MILEAGE, ETC)	409	1,000	1,000	1,000	0	1,000	0
37230	MEALS & LODGING-TRAINING	890	1,500	1,500	2,500	0	2,500	66
SUBTOTAL *****		3,208	7,550	7,550	9,845	0	9,845	30
UTILITIES								
48000	TELEPHONES	6,085	5,800	5,800	5,800	0	5,800	0
48050	CELLULAR TELEPHONES	3,853	3,800	3,800	4,363	0	4,363	14
48100	NATURAL GAS	53,288	51,000	51,000	51,000	0	51,000	0
48200	ELECTRICITY	75,953	83,000	83,000	83,000	0	83,000	0
48300	WATER	19,274	19,275	19,275	19,275	0	19,275	0
48400	SOLID WASTE	2,075	2,798	2,798	2,798	0	2,798	0
SUBTOTAL *****		160,530	165,673	165,673	166,236	0	166,236	0
VEHICLE EXPENSE								
59000	MOTORFUEL/GASOLINE	35,444	37,500	24,000	24,000	0	24,000	36-
59025	MOTOR VEHICLE TITLE EXP	0	22	10	10	0	10	54-
59030	MOTOR VEHICLE LICENSE FEE	39	75	10	10	0	10	86-
59100	VEHICLE REPAIRS	3,423	4,000	4,000	4,000	0	4,000	0
59105	TIRES	1,624	2,500	2,500	2,500	0	2,500	0
59200	LOCAL MILEAGE	490	500	250	250	0	250	50-
SUBTOTAL *****		41,022	44,597	30,770	30,770	0	30,770	31-
EQUIP & BLDG MAINTENANCE								
60050	EQUIP SERVICE CONTRACT	3,079	5,915	5,915	5,915	0	5,915	0
60200	EQUIP REPAIRS/MAINTENANCE	536	5,068	1,000	5,068	0	5,068	0
60250	EQUIPMENT INSTALLATION CHARGES	0	1,500	500	1,000	0	1,000	33-
SUBTOTAL *****		3,615	12,483	7,415	11,983	0	11,983	4-
CONTRACTUAL SERVICES								
71000	INSURANCE AND BONDS	150	100	100	150	0	150	50
71100	OUTSIDE SERVICES	120,000	120,000	120,000	120,000	0	120,000	0
71500	BUILDING USE/RENT CHARGE	252,860	242,906	242,906	224,396	0	224,396	7-
71600	EQUIP LEASES & METER CHR	575	575	575	0	0	0	0
SUBTOTAL *****		373,585	363,581	363,581	344,546	0	344,546	5-
OTHER								
85600	EXTRADITION EXPENSE	28,809	25,000	25,000	25,000	0	25,000	0
85605	PRISONER TRANSPORT-INSTAT	1,705	1,000	1,000	1,000	0	1,000	0
85610	HOSPITAL COSTS	72,888	60,000	60,000	60,000	0	60,000	0
85620	OTHER MEDICAL	174,154	198,735	195,735	198,735	0	198,735	0
86300	TESTING	6,858	10,000	9,000	9,000	0	9,000	10-
SUBTOTAL *****		284,416	294,735	290,735	293,735	0	293,735	0
FIXED ASSET ADDITIONS								
92300	REPLCMENT MACH & EQUIP	2,750	16,715	16,715	0	0	0	0
92400	REPLCMENT AUTO/TRUCKS	24,768	18,674	19,401	0	0	0	0
SUBTOTAL *****		27,518	35,389	36,116	0	0	0	0
TOTAL EXPENDITURES *****		4,034,414	4,254,272	4,001,246	4,427,534	0	4,132,165	2-

Annual Budget - 2560

2560 INMATE SECURITY FUND ACTIVITY
256 INMATE SECURITY FUND

ACCT	DESCRIPTION	2008 ACTUAL	2009 BUDGET + REVISIONS	2009 PROJECTED	2010 CORE REQUEST	2010 SUPPLEMENTAL REQUEST	2010 ADOPTED BUDGET	%CHG FROM PY BUD
CHARGES FOR SERVICES								
3569	OTHER FEES	18,455	20,000	21,000	21,000	0	21,000	5
SUBTOTAL *****		18,455	20,000	21,000	21,000	0	21,000	5
INTEREST								
3711	INT-OVERNIGHT	18	20	15	15	0	15	25-
3712	INT-LONG TERM INVEST	245	280	210	250	0	250	10-
3798	INC/DEC IN FV OF INVESTMENTS	486	280	0	0	0	0	0
SUBTOTAL *****		749	580	225	265	0	265	54-
TOTAL REVENUES *****		19,204	20,580	21,225	21,265	0	21,265	3

Corrections

Dept. No. 1255, 2560,
2902, 2906

Annual Budget - 2902

2902 CORRECTIONS- LE SALES TAX
290 LAW ENFORCEMENT SERVICES FUND

ACCT	DESCRIPTION	2008 ACTUAL	2009 BUDGET + REVISIONS	2009 PROJECTED	2010 CORE REQUEST	2010 SUPPLMENTAL REQUEST	2010 ADOPTED BUDGET	%CHG FROM PY BUD
	INTERGOVERNMENTAL REVENUE							
	SUBTOTAL *****	0	0	0	0	0	0	0
	TOTAL REVENUES *****	0	0	0	0	0	0	0
	PERSONAL SERVICES							
10100	SALARIES & WAGES	477,145	483,320	469,463	246,459	0	482,759	0
10110	OVERTIME	49,906	52,589	43,827	34,109	0	58,698	11
10115	SHIFT DIFFERENTIAL	1,888	2,784	1,597	2,784	0	2,784	0
10120	HOLIDAY WORKED	11,584	12,024	15,407	9,483	0	15,407	28
10200	FICA	40,396	42,129	39,699	22,401	0	42,812	1
10300	HEALTH INSURANCE	28,500	28,500	28,500	28,500	0	28,500	0
10325	DISABILITY INSURANCE	2,142	2,278	2,323	911	0	2,139	6-
10350	LIFE INSURANCE	308	318	318	318	0	318	0
10375	DENTAL INSURANCE	2,136	2,136	2,136	2,136	0	2,136	0
10400	WORKERS COMP	22,482	22,150	22,150	10,659	0	20,176	8-
10500	401(A) MATCH PLAN	3,250	3,510	3,100	2,106	0	2,106	40-
	SUBTOTAL *****	639,740	651,738	628,520	359,866	0	657,835	0
	MATERIALS & SUPPLIES							
23300	UNIFORMS	5,330	5,652	5,652	5,652	0	5,652	0
	SUBTOTAL *****	5,330	5,652	5,652	5,652	0	5,652	0
	CONTRACTUAL SERVICES							
70050	SOFTWARE SERVICE CONTRACT	15,647	26,668	26,668	26,668	0	26,668	0
	SUBTOTAL *****	15,647	26,668	26,668	26,668	0	26,668	0
	OTHER							
85620	OTHER MEDICAL	7,331	7,480	7,468	7,468	0	7,468	0
86910	PY ENCUMBRANCES NOT USED	349-	0	0	0	0	0	0
	SUBTOTAL *****	6,982	7,480	7,468	7,468	0	7,468	0
	FIXED ASSET ADDITIONS							
	SUBTOTAL *****	0	0	0	0	0	0	0
	TOTAL EXPENDITURES *****	667,701	691,538	668,308	399,654	0	697,623	0

Annual Budget - 2906

2906 CONTRACT INMATE HOUSING-LE TAX
290 LAW ENFORCEMENT SERVICES FUND

ACCT	DESCRIPTION	2008 ACTUAL	2009 BUDGET + REVISIONS	2009 PROJECTED	2010 CORE REQUEST	2010 SUPPLMENTAL REQUEST	2010 ADOPTED BUDGET	%CHG FROM PY BUD
	CONTRACTUAL SERVICES							
71100	OUTSIDE SERVICES	88,779	180,000	20,000	180,000	0	180,000	0
71550	WORK RELEASE CONTRACT COSTS	26,357	48,000	48,000	48,000	0	48,000	0
	SUBTOTAL *****	115,136	228,000	68,000	228,000	0	228,000	0
	OTHER							
86910	PY ENCUMBRANCES NOT USED	3,079-	0	0	0	0	0	0
	SUBTOTAL *****	3,079-	0	0	0	0	0	0
	TOTAL EXPENDITURES *****	112,056	228,000	68,000	228,000	0	228,000	0

Decimal values have been truncated.

Memorandum of Agreement

Domestic Violence is perhaps the largest violence issue our society deals with. It permeates our families, our schools, our workplaces and every facet of our social and criminal justice systems.

Each year, more than 1,000 women – almost three per day – die because of domestic violence at the hands of a husband, boyfriend, or other “intimate.” The project known as the **DO**mestic **V**iolence **E**nforcement Unit (**DOVE**) is a continued collaborative effort of the Boone County Sheriff’s Department, the Columbia Police Department, the Boone County Prosecutor’s Office, and True North of Columbia. The Domestic Violence Enforcement Unit’s (DOVE) mission is to investigate selected domestic violence cases, promote deterrence, assist victims, interrupt the cycle of violence and its continuation from one generation to the next, and aid local and regional efforts to respond to domestic violence. This project is currently funded through the STOP Violence Against Women Grant Program.

SAFETY AND DIGNITY

The first desire for the victims of domestic violence and sexual assault is that they are made safe and treated with dignity.

All victims of domestic and sexual violence deserve to be treated with dignity and respect. True North provides emergency shelter for victims of domestic violence in Columbia, Missouri and the surrounding mid-Missouri area. Highly trained professional and volunteer staff members are available twenty-four hours a day, seven days a week to address the issues of domestic violence. Emergency shelter, counseling, advocacy, and referral service to other agencies are some of what is provided by True North. Additionally, True North has a twenty-four hour hotline with an advocate system for both court and non-court related issues. With the help of this funding, True North provides a victim advocate who is an active member of the DOVE Unit. This close, cooperative relationship allows for immediate response to selected calls of domestic violence. This collaborative effort provides twenty-four hour assistance in obtaining Orders of Protection. All services provided directly or indirectly are done so to insure the safety and dignified treatment of domestic violence survivors.

BALANCING THE SYSTEM

The civil court system should accommodate and support the domestic violence victim in a non-intimidating atmosphere.

Often the victims who are most at risk are the same persons who are most intimidated by the civil court system designed to afford them protection. With the help of this project the DOVE Unit members strive to offset some of the disadvantages victims of domestic violence often suffer as a consequence of having been in a violent relationship. The

Domestic Violence Enforcement Unit helps victims find assistance to follow through with and obtain full orders of protection that include an entire range of relief. This is a critical part of any comprehensive effort to accomplish long-term solutions to these problems.

RESPONSE AND INVESTIGATION

The initial response to domestic violence and the ensuing investigation so often affect or determine the final outcome.

In many, if not most instances, the initial point of contact for domestic violence is law enforcement. It is crucial that this response be more than cursory. The attitudes and actions of the first responding law enforcement officers often shape the relationship that the victim has with the legal and criminal justice system. That first responding officer's investigation and follow-up investigation largely determines the ability of the judicial and criminal justice system to respond to the needs of the victim. Three law enforcement officers staff the Domestic Violence Enforcement Unit. The Boone County Sheriff's Department provides one deputy to the program, and the Columbia Police Department provides two officers to the program. The Domestic Violence Enforcement Unit investigators review all reported domestic violence cases in Boone County. The program members immediately respond on case where it is evidence their services would be able to assist the investigation and provide vital services to the domestic violence victim. The Domestic Violence Enforcement Unit investigators also assist in training and educating other law enforcement officers in Boone County, Missouri, area concerning domestic violence cases and/or other cases involving violence against women (such as sexual assault, rape, etc.) These investigators are also available to offer technical assistance relating to domestic violence cases to other departments in the central Missouri geographical area.

PROSECUTION AND COURTS

The effective handling of domestic violence cases in the judicial system is a key element. Abusers must be held accountable for past conduct and intervention must occur to alter future conduct.

The Boone County Prosecutor's Office has three assistant prosecuting attorneys assigned to the Domestic Violence Enforcement Unit. Having three attorneys dedicated to domestic violence prosecution enables us to increase victim contact and expedite the disposition of these cases in the Boone County judicial system. Once abusers are identified, it is crucial that they be dealt with effectively and efficiently. The Domestic Violence Enforcement Unit prosecution component provides direction on handling offenders and ensures that cases are managed in a consistent and appropriate fashion. With the implementation of the Domestic Violence docket in Boone County in September 2008, domestic violence cases have been given the utmost priority. This includes a quicker return date on bonds (10 days), expedited settings for preliminary hearings, and consolidation of the cases on four distinct dockets with one judge and a set

group of prosecutors and public defenders. The expedited court process improves the level of service to victims of domestic violence and ensures that offenders begin serving a jail sentence or treatment in a timely fashion. The addition of a domestic assault court coordinator (DACC) has been vital to the court's ability to concentrate on cases involving domestic violence. This person serves as the court's liaison to prosecutors, defense counsel, and law enforcement, and aids in the efficient adjudication of domestic violence cases. The DACC is especially critical to the implementation and monitoring of the court's batterers intervention program, Men Exploring Non-Violent Directions (MEND).

DOMESTIC VIOLENCE ENFORCEMENT UNIT GOAL

Establishment of arrest, summoning, prosecution, and court appearance policies which provide for initial appearance in court on charges for actions resulting in domestic violence targeting women within nine working days of the offense.

Through the STOP Violence Against Women Grant funding, DOVE partnerships have strengthened the law enforcement and criminal justice system's response to domestic violence targeting women, and have increased the utilization of services available to women who are victims of domestic violence and have enabled us to develop and implement collaborative community-based systemic programs to address domestic violence targeting women.

Agencies, and we the undersigned individuals, herein express our support of this Memorandum of Agreement and the protocols as written for the Domestic Violence Enforcement Unit.



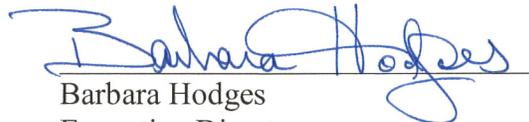
Daniel K. Knight
Boone County Prosecuting Attorney



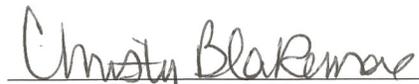
Dwayne Carey
Sheriff, Boone County



Ken Burton
Chief of Police, Columbia



Barbara Hodges
Executive Director
True North of Columbia, Inc.



Christy Blakemore
Circuit Clerk, Boone County

Date: September 2011



Office of the Boone County Prosecuting Attorney

DANIEL K. KNIGHT, Prosecutor

705 E. Walnut Street – Courthouse
Columbia, Missouri 65201-4485

573-886-4100
FAX: 573-886-4148

September 8, 2011

Missouri Department of Public Safety
Office of the Director
P.O. Box 749
Jefferson City, MO 65102-0749

Dear VAWA Review Panel:

The Boone County Sherriff's Department is once again requesting VAWA funds to maintain the DOVE Investigator position within their agency.

The Prosecuting Attorney's Office works closely with the Sherriff Department's DOVE Investigator, Heath Chinn, in our efforts to address domestic violence in our community. The Boone County Sherriff's Department responds to numerous cases of domestic assault each year. Heath is able to provide follow up police work on these cases which enables the Prosecutor's Office to better prosecute domestic violence cases and in turn, provide a safer community for Boone County residents.

We believe our collaborative efforts are essential in reducing the incidences of domestic violence in our county and strongly encourage you to provide continued support through VAWA to the Boone County Sherriff's Department.

Sincerely,

A handwritten signature in black ink, appearing to read "A. Marso".

Aleshia Marso, Victim Specialist
Boone County Prosecuting Attorney



September 8, 2011

Missouri Department of Public Safety
Office of the Director
P.O. Box 749
Jefferson City, MO 65102-0749

STOP Review Panel:

True North of Columbia, Inc. collaborates daily with the Boone County Sheriff's Department (BCSD) as part of the DOVE Unit (Boone County's Coordinated Community Response Team) and both entities are integral to the continued success of this team.

BCSD has a critical role in the DOVE unit to apprehend domestic violence offenders and respond to the needs of domestic violence victims. The Department also works collaboratively with prosecuting attorneys and victim advocates to ensure victim's rights are upheld while firmly holding offenders accountable for their actions. True North's County DOVE Advocate serves as a liaison between BCSD and True North and ensures that all victims brought to the attention of the DOVE Unit receive the information, advocacy and emotional support they require and/or desire. Combining these entities has created a powerful force within our community.

The STOP grant funding enables each organization to take part in this unique and effective collaboration. I cannot say enough about the dedication of all of those involved in the unit. They are truly making a difference in the lives of victims of domestic violence.

If you need additional information or have questions regarding this communication, please contact me at (573) 875-0503.

Sincerely,

Barbara Hodges
Executive Director

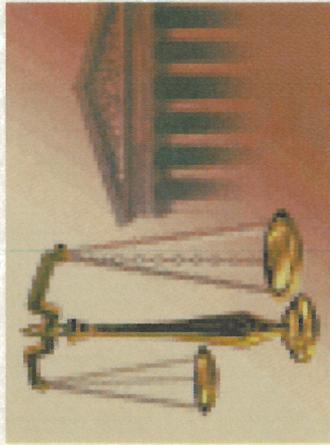


P.O. Box 1367 Columbia, MO 65205-1367
Office: 573-875-0503 Fax: 573-875-0518
Hotline: 573-875-1370 • 800-548-2480
truenorthofcolumbia.org



CERTIFICATE OF COMPLETION

This certificate is awarded to



Heath Chun

**In recognition of completion of the Fourth Annual Conference on
Domestic Violence and Sexual Violence: Looking Forward In Depth**

MISSOURI OFFICE OF PROSECUTION SERVICES

26.6 hours of Continuing
Legal Education

26 POST hours

Catherine Vannier

Catherine Vannier, Resource Prosecutor

May 6, 2010

This project was supported by Grant #2006-WE-AX-0051 awarded by the Office on Violence Against Women, U.S. Department of Justice. The opinions, findings, conclusions, and recommendations expressed in this program are those of the author and do not necessarily reflect the views of the Department of Justice, Office of Violence Against Women.

Missouri Department of Public Safety

presents to

Heath Chinn

a

Certificate of Completion

Of 2 hours of law enforcement continuing education
for

MOVANS *

in the area of ***Technical 1 hour and
Interpersonal 1 hour***

held on ***July 14, 2010***

Jefferson City, Missouri

*"The Missouri POST Program has approved this course for
"Approved Provider" training credit, POST Control Number
 617101457 ."*



**Name of Person Responsible for
Delivery of Training**

Missouri Office of Prosecution Services

presents to

“

Heath Chinn

”

Certificate of Completion

Of 4 hours of law enforcement continuing education or 4
hours continuing legal education for

The Investigation and Prosecution of Domestic Violence Cases

in the area of

Legal Study, 3 hours

Interpersonal Study, 1 hour

held on

July 27, 2010

St. Robert, Missouri

*“The Missouri POST Program has approved this course for
“Approved Provider” training credit, POST Control Number
1118081318.”*

Catherine Vannier

**Name of Person Responsible for
Delivery of Training**

Missouri State Highway Patrol

James Chinn

has satisfactorily completed the

MULES Certification Training MULES Recertification

on this 14th Day of September 2010

Training conducted by the CJIS Division of the
Missouri State Highway Patrol located at
Troop F, Jefferson City, Missouri.



Ben Pappalardo
Superintendent

Theresa A. Hanna
Senior CJIS Manager

David C. Croon
MULES Trainer

Missouri Office
of
Prosecution Services

presents to

Heath China
a

Certificate of
Completion

Of 4 hours of law enforcement continuing education for
Determining the Dominant Aggressor
in Domestic Violence Cases
in the area of

Legal Study, 2 hours
Interpersonal Study, 2 hours

held on **March 8, 2011**
Rolla, Missouri

“The Missouri POST Program has approved this course for “Approved Provider” training credit, POST Control Number **324091013**.”

Catherine Vannier

Name of Person Responsible for
Delivery of Training

Missouri Office of Prosecution Services

presents to

Heath Chinn
a

Certificate of Completion

Of 4 hours of law enforcement continuing education or 4
hours continuing legal education for

*The Investigation and Prosecution
of Domestic Violence Cases*

in the area of

Legal Study, 3 hours

Interpersonal Study, 1 hour

held on

March 8, 2011

Rolla, Missouri

*"The Missouri POST Program has approved this course for
"Approved Provider" training credit, POST Control Number
1118081318."*

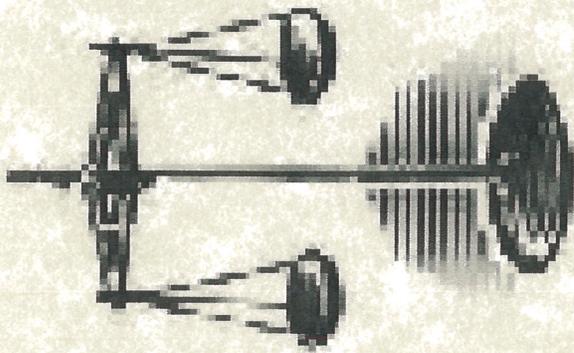
Catherine Vannier

Name of Person Responsible for
Delivery of Training

CERTIFICATE OF COMPLETION

This certificate awarded to

Heath Chinn



In recognition of completion of the Fifth Annual Conference on
Domestic Violence and Sexual Violence

Working Together, Changing the World

MISSOURI OFFICE OF PROSECUTION SERVICES

22 POST or 22.6 CLE Hours
Continuing Education
When All Courses Attended In Full.

A handwritten signature in black ink, appearing to read "Catherine Vannier".

Catherine Vannier, Resource Prosecutor

May 6, 2011

THE MISSOURI POLICE CHIEFS ASSOCIATION
Approved Provider of POST Continuing Education Credit



Awards this Certificate to

James Chinn

For completion of
Four (4) Continuing Education Hours in

TECHNOLOGY SEARCH WARRANTS & ELECTRONIC EVIDENCE

3 Hours

1 Hour

No. of CEH's

Technical

Legal

Core Curriculum

Presented at Columbia, Missouri

7/21/2011

This course qualifies for Missouri POST Continuing Education Hours through the
Missouri Police Chiefs Association

Sheldon Lineback
Executive Director

The
Missouri Office
of
Prosecution Services

presents to

Heath Chinn
a

Certificate of Completion

Of 8 hours of continuing education, CLE, POST & 210, for

The
Investigation & Prosecution
of
Stalking Cases

in the area of
3 hours Legal, 3 hours Interpersonal & 2 hours Technical,

held on August 9, 2011

Troy, Missouri

"The Missouri POST Program has approved this course for "Approved Provider" training credit, POST Control Number 801111125."

Catherine Vannier
Name of Person Responsible for
Delivery of Training

2008 DOVE GRANT
VAWA ANNUAL PERFORMANCE REPORT WORKSHEET
CASE MANAGEMENT STATISTICS

2008	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	Total
GENDER OF VICTIM													
Female	17	14	11	13	17	16	20	21	20	22	13	17	201
Male	4	3	4	6	3	8	4	8	11	11	7	4	73
TOTAL	21	17	15	19	20	24	24	29	31	33	20	21	274
RACE OF VICTIM													
White	13	10	10	14	18	14	19	21	21	24	15	12	191
Black	8	7	4	4	2	10	4	7	10	9	5	7	77
Native American													
Asian/Oriental				1								1	2
Hispanic												1	1
Multi-Race			1				1	1					3
Middle Eastern													
TOTAL	21	17	15	19	20	24	24	29	31	33	20	21	274
AGE OF VICTIM													
18 to 25	6	7	4	9	10	6	14	12	6	10	4	7	95
26 to 40	10	9	8	7	8	10	9	13	18	15	16	10	133
41 to 60	4	1	3	3	2	8	1	4	7	8		4	45
61 and Over	1												1
TOTAL	21	17	15	19	20	24	24	29	31	33	20	21	274
CONTACT W/ VICTIM													
Successful	21	17	9	18	15	24	21	26	19	29	16	18	233
Unsuccessful	3		3				3	2	3	1			15
Refused	1	17	2	1	4	1	1	2	7	1	1		38

2008 DOVE GRANT
VAWA ANNUAL PERFORMANCE REPORT WORKSHEET

2008	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	Total
INCIDENT TYPE													
Domestic													
Sexual Assault													
Stalking													
TOTAL													
EVIDENCE													
Photos	6		1	5	10	9	11	7	14	11	6	15	95
911 Recording													
All Other	7	11	6	5	3	8	3	5	2	2	2	2	56
TOTAL													
Follow Up													
Photos	1					1			2	1	5	2	12
911 Recording	5	2	5						1	3	1	3	20
All Other							1	1	1	1	1	2	7
TOTAL	19	13	12	10	13	18	15	13	20	18	15	24	190
EXTENT OF INJURY													
Minor	2			1		1	1	1	3	8	7	9	33
Moderate						1							1
Serious													
Fatal													
SPECIAL NEEDS													
Mental/Emotion	1			1		1	2		4	13	11	2	35
Physical Medical								1	1				1
Same Sex				2	1	2		2					7
Language Barrier													
Pregnancy	2	4		2	1	2		3			1		15
Other	19	7	7	5	10	9	9	9					75
TOTAL													133
SUBSTANCE ABUSE													
Alcohol	20	14	14	16	21	22	16	17	22	23	17	19	221
Drugs	5	2	0	1	3	1	2	2	3	3	2	1	25

**DOVE 2009
CASE MANAGEMENT STATISTICS**

2009	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	Total
GENDER OF VICTIM													
Female	17	17	22	23	17	12	33	25	34	31	24	15	270
Male	15	7	2	3	9	7	6	6	7	7	4	4	77
TOTAL	32	24	24	26	26	19	39	31	41	38	28	19	347
													347
RACE OF VICTIM													
White	22	17	20	22	16	14	26	23	33	30	21	14	258
Black	7	7	4	4	8	5	12	6	6	8	7	5	79
Native American	0	0	0	0	0	0	1	0	1	0	0	0	2
Asian/Oriental	0	0	0	0	0	0	0	0	0	0	0	0	0
Hispanic	0	0	0	0	1	0	0	2	1	0	0	0	4
Multi-Race	3	0	0	0	1	0	0	0	0	0	0	0	4
Middle Eastern	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	32	24	24	26	26	19	39	31	41	38	28	19	347
													347
AGE OF VICTIM													
18 to 25	9	6	8	3	8	5	12	6	7	11	7	6	88
26 to 40	19	9	10	18	13	9	22	17	16	19	16	8	176
41 to 60	4	9	6	5	5	5	4	8	17	8	5	5	81
61 and Over	0	0	0	0	0	0	1	0	1	0	0	0	2
TOTAL	32	24	24	26	26	19	39	31	41	38	28	19	347
													347
CONTACT W/ VICTIM													
Successful	19	15	18	21	19	10	39	30	36	31	27	13	278
Unsuccessful	3	1	4	3	1	3	0	0	3	5	2	6	31
Refused	0	9	0	0	0	1	0	0	0	0	0	0	10

**DOVE 2009
CASE MANAGEMENT STATISTICS**

2009	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	Total
WEAPON TYPE													
Hands/Fist/Feet	14	14	16	13	13	7	20	21	22	15	1	14	170
Firearms	1	0	0	1	0	0	1	1	0	1	18	0	23
Knife/Other	3	4	4	4	7	3	12	5	5	9	2	3	61
TOTAL													254
EVIDENCE													
Photos	12	13	18	9	14	8	20	22	18	13	13	13	173
911 Recording	0	0	0	0	0	0	0	0	0	0	0	0	0
All Other	2	4	3	3	4	4	4	3	2	9	4	1	43
TOTAL	14	17	21	12	18	12	24	25	20	21	17	14	215
Follow Up													
Photos	0	2	5	6	3	4	8	4	5	4	2	2	45
911 Recording	2	4	4	2	3	2	2	4	3	1	1	1	29
All Other	2	2	2	2	1	0	2	4	1	4	5	1	26
TOTAL	4	8	11	10	7	6	12	12	9	9	8	4	100
EXTENT OF INJURY													
Minor	6	13	12	10	13	7	18	13	10	10	7	9	128
Moderate	0	0	0	0	1	0	1	1	2	2	1	0	8
Serious	0	0	0	0	0	0	0	0	0	0	1	0	1
Fatal	0	0	0	0	0	0	0	0	0	0	0	0	0
SPECIAL NEEDS													
Mental/Emotion	3	0	0	1	2	0	3	0	0	1	0	0	10
Physical Medical	0	0	0	1	1	0	0	0	0	0	0	0	2
Same Sex	0	0	0	2	1	0	0	0	1	2	1	0	7
Language Barrier	0	0	0	0	0	0	0	0	0	0	0	0	0
Pregnancy	0	2	0	0	4	1	1	3	3	2	4	3	23
Other	0	0	0	0	0	0	0	0	0	0	0	0	0
SUBSTANCE ABUSE													
Alcohol	15	13	16	21	22	18	27	25	28	23	15	19	242
Drugs	2	2	1	1	3	1	3	2	3	1	2	3	24

**DOVE 2010
CASE MANAGEMENT STATISTICS**

2010	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	Total
GENDER OF VICTIM													
Female	12	18	21	21	25	13	26	26	29	17	20	20	248
Male	10	4	9	7	1	9	5	8	7	8	8	2	78
TOTAL	22	22	30	28	26	22	31	34	36	25	28	22	326
													326
RACE OF VICTIM													
White	20	18	27	23	20	12	23	32	31	18	22	17	263
Black	2	4	3	5	4	9	8	2	5	6	6	5	59
Native American													0
Asian/Oriental													0
Hispanic					2	1							3
Multi-Race										1			1
Middle Eastern													0
TOTAL	22	22	30	28	26	22	31	34	36	25	28	22	326
													326
AGE OF VICTIM													
18 to 25	6	6	8	8	9	3	12	12	12	7	7	7	97
26 to 40	15	13	16	16	12	14	14	19	15	12	13	12	171
41 to 60	1	3	6	4	5	4	5	3	8	6	8	2	55
61 and Over						1			1			1	3
TOTAL	22	22	30	28	26	22	31	34	36	25	28	22	326
													326
CONTACT W/ VICTIM													
Successful	18	20	27	24	24	15	16	23	22	14	18	12	233
Unsuccessful	3	1	2	4	1	7	14	11	12	11	9	10	85
Refused		1	1				1						3

**DOVE 2010
CASE MANAGEMENT STATISTICS**

2010	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	Total
GENDER OF OFFENDER													
Female	11	4	10	8	1	9	4	8	7	8	7	2	79
Male	10	18	20	20	24	13	27	26	27	17	20	19	241
TOTAL	21	22	30	28	25	22	31	34	34	25	27	21	320
													320
RACE OF OFFENDER													
White	20	16	25	21	11	12	15	29	26	18	19	14	226
Black	1	6	4	6	13	8	15	4	6	6	7	6	82
Native American													0
Asian/Oriental				1	1								2
Hispanic			1			2	1	1	2	1			8
Multi-Race											1	1	2
Middle Eastern													0
Unknown													0
TOTAL	21	22	30	28	25	22	31	34	34	25	27	21	320
													320
AGE OF OFFENDER													
18 to 25	6	4	6	6	2	2	10	7	7	5	7	1	63
26 to 40	11	14	17	16	14	16	15	21	15	15	11	15	180
41 to 60	4	4	7	6	9	4	6	6	10	5	8	4	73
61 and Over									2		1	1	4
TOTAL	21	22	30	28	25	22	31	34	34	25	27	21	320
													320
WARRANTS & ADULT ORDERS OF PROTECTION													
Served	83	73	95	102	108	103	104	101	116	78	81	85	1129
Non-est	11	17	16	31	30	35	44	35	29	30	34	33	345
TOTAL													1474
Prior Orders	6	6	7	6	6	7	5	4	6	2	5	1	61
Active Warrants													4

**DOVE 2010
CASE MANAGEMENT STATISTICS**

2010	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	Total
RELATIONSHIP													
Married	11	10	14	9	10	16	14	27	17	15	14	10	167
Divorced	1	1		1					1				4
Co-Habitant	12	15	11		18	8	25	15	26	16	17	16	179
Prior Co-Habitant													0
Child in Common	3	11	19	8	13	9	11	16	18	11	10	14	143
Other Relationship	9	6	6	13	8	10	9	7	2	8	8	6	92
TOTAL	36	43	50	31	49	43	59	65	64	50	49	46	585
													585
PRIOR EVENTS													
Prior Victim	1		5	3	2	3	3	4	2	1	3	3	30
Prior DV	10	9	16	12	12	7	11	11	16	12	15	13	144
Prior Suspect				2	1	2	2	3	2	2	2		16
													190
CHILDREN WERE													
Involved	1	2	0	1	3	1	3	3	2	1	4	2	23
Present	8	8	11	8	10	10	9	12	11	6	12	3	108
													131
ACTION TAKEN BY DEPUTIES													
Arrested	16	17	21	14	13	11	18	22	19	20	16	11	198
Warrant Req.	4	4	8	13	11	11	13	11	15	7	11	11	119
Verbal	15	21	20	17	24	21	29	32	32	25	22	24	282
Other	1	1	1	1				3	1		1	2	11
TOTAL	36	43	50	45	48	43	60	68	67	52	50	48	610
													610

**DOVE 2010
CASE MANAGEMENT STATISTICS**

2010	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	Total
WEAPON TYPE													
Hands/Fist/Feet	7	13	19	15	12	7	23	13	17	14	18	11	169
Firearms				1	1				1				3
Knife/Other	4	11	4	5	5	7	3	10	6	5	3	2	65
TOTAL													237
EVIDENCE													
On Scene													
Photos	9	14	16	9	7	11	23	18	21	15	19	10	172
911 Recording													0
All Other	2	3	6	7	8	4	4	4	4	4	1	4	51
TOTAL													223
Follow Up													
Photos	1	2	2	2	1	1	3	2	2	5	3	4	28
911 Recording	3	2	3	4	2	1	2	3	4	1	2	2	29
All Other	1	4	5	2	2	3	2	2	2	2	2		27
TOTAL													84
													307
EXTENT OF INJURY													
Minor	5	11	12	12	10	10	19	14	19	10	14	8	144
Moderate		2	1	1		1		1		1	1		8
Serious													0
Fatal													0
SPECIAL NEEDS													
Mental/Emotion				1					1		2	1	5
Physical Medical	1	1											2
Same Sex		1	1	1	2		3				2		10
Language Barrier			2										2
Pregnancy		1		3	4	2	2		4	1		2	19
Other													0
SUBSTANCE ABUSE													
Alcohol	16	12	14	15	20	16	19	24	29	17	16	19	217
Drugs	1	2	7	0	3	3	2	1	6	2	5	1	33

THE D.O.V.E. UNIT

PROCEDURAL PROTOCOLS

Developed and Implemented August, 2003

COLUMBIA POLICE DEPARTMENT / BOONE COUNTY SHERIFF'S DEPARTMENT

PROTOCOL FOR DETECTIVE RESPONSE INVESTIGATING CRIMES OF DOMESTIC VIOLENCE

1. Investigators are responsible for obtaining initial domestic violence reports with the following guidelines:
 - Reporting officers will complete all preliminary reports by the end of their tour of duty.
 - Columbia Police investigators will receive all domestic violence related incidents on the next business day after the incident occurs or within no more than two business days.
 - Boone County Sheriff's Department investigators will receive all domestic violence related incidents where a criminal violation occurred on the next business day after the incident occurs or within no more than two business days. Investigators will receive all other domestic violence incidents where no known criminal violation occurred (verbal argument only) within four business days.
 - The investigator will receive the reports through their supervisor or records department after the case has been assigned to them.
 - When the investigator receives the cases, they check the agencies record system for any domestic violence related incidents with the subjects before making contact with the victim.
 - When investigator receives a report of domestic violence, said report will be made available to victim advocate.
2. After reviewing original report, investigator will attempt to contact the victim within two business days of receiving said report.
 - When the investigator contacts the victim, the investigator will obtain as much information from them about the incident, and if any abuse has occurred since the police were last in contact with them.
 - The investigator will obtain information on previous reported or unreported incidents of abuse.
 - Whether the victim has left the abusive relationship or has chosen to stay.
 - The investigator asks about injuries sustained during the incident.
3. Cases of high lethality may require an investigator's immediate response.
 - The investigator will assist the responding/reporting officer in the investigation of the incident, apprehension of the suspect, interview of the victim, provide information for obtaining Orders of Protection, and attempt to increase the suspect's bond if appropriate.
 - Investigator will put the victim in communication with the advocate, if the victim chooses. If the victim refuses, the investigator will provide the advocate with the victim's information for contact attempts by the advocate.
4. For criminal offenses, in person or telephone contact is to be attempted in all cases by the investigator.

- If injuries occurred during the incident, in person contact should be the priority in order to properly photograph or re-photograph the injuries.
 - In the course of speaking with the victim, the investigator will try to obtain a written statement from the victim about the crime that had occurred.
 - The investigator informs the victim that the state of Missouri, not the victim, is pressing charges against the abuser.
5. Contact with victim may include in person, telephone or written notification.
6. In person contact may be indicated when:
- Follow up photos must be taken of visible injuries.
 - Medical release form must be obtained.
 - Multiple cases with same victim.
 - When requested by a team member.
 - Investigator has been unable to make contact by other means.
7. Investigator will perform follow up investigations, which include interviewing victim, suspect, or witness.
8. Investigator may be responsible for performing additional investigation at the request of the assistant prosecuting attorney.
9. Investigators are responsible for evidence collection including the following:
- Follow up photographs.
 - Copies of 911 or jail tapes.
 - Medical record release forms.
 - Signed or written statements.
 - Any other pertinent detectable physical evidence.
10. Upon completion of follow up investigation, the investigator will complete a written report of said investigation and provide a copy of that report to immediate supervisor and prosecuting attorney's office within three business days.
- After-hours investigations of high lethality incidents, the investigator will make contact with the on-call prosecutor to obtain a higher bond, if appropriate.
11. Investigator may attend ex parte hearings on an as needed basis or as requested by a team member or victim.
- This purpose would be to contact a victim who would otherwise be difficult to contact or to provide support/security for the victim.
12. Investigator is required to facilitate, conduct and/or participate in domestic violence training sessions between law enforcement, advocates or others.
- Participation between all team members is vital to the success of the training of local law enforcement and advocates. That participation exemplifies a coordinated domestic violence response in our community.
13. Investigator will be required to contribute to community awareness presentations or participate in panel discussions.
- These are important for the success of the unit and all members are expected to provide

support for these events.

14. Investigator must be able to work as part of a team, a coordinated response to domestic violence.
 - Investigators will continue to build partnerships with other agencies in the fight against domestic violence.
 - These relationships are ever changing as we discover new ideas and ways to assist one another.
15. Investigator is required to keep statistical data on domestic violence.
 - Every criminal case assigned to an investigator is entered into a database developed to track various information pertaining to domestic violence cases the unit works.
 - Data collected includes but is not limited to the following:
 - Race of victim
 - Age of victim
 - Gender of victim
 - Relationship of victim to abuser
 - Type of violence
 - Location of incident (urban or rural)
 - Prior domestic violence suspect
 - Prior domestic violence victim
 - Prior incidents with victim & suspect
 - Ex Parte obtained
 - Children present at scene
 - Suspect arrested at scene
 - Language spoken by victim
 - Race of suspect
 - Gender of suspect
 - 911 tape for evidence
 - Ethnicity of victim
 - Warrant applied for arrest of suspect
 - Weapons involved during incident
 - Warrant applied for arrest of suspect
 - Weapons involved during incident
 - Level of injury to victim
 - Drug/alcohol use by suspect or victim
 - Special needs of victim
 - Photographs taken at scene
 - Photographs taken by follow up investigator
 - Method used to contact victim

***Sections 18, 19, 20 are handled slightly differently between Columbia Police Department (CPD) and the Boone County Sheriffs Department (BCSD) as outlined below:**

18. (CPD) Members of Family Services Unit will address child abuse incidents when they are related to domestic violence.

(BCSD) The investigator will address child abuse incidents related to domestic violence by referral to a child abuse investigator.

19. (CPD) Members of the Family Services Unit will support each other on the investigation of all violence against women incidents to include:

- rape
- sexual assaults
- stalking
- domestic violence
- property damage

(BCSD) The investigator will provide support for investigations involving crimes against women including, but not limited to:

- rape
- sexual assaults
- stalking
- other criminal offenses as a result of an intimate relationship

20. (CPD) Members of the Family Services Unit will provide records of their time spent on working domestic violence investigations that will be approved by the supervisor and provided to Department of Public Safety.

THE SHELTER for Victims of Domestic Violence

DOVE VICTIM ADVOCATE PROTOCOLS

1. The DOVE Victim Advocate is responsible for reviewing CPD/BCSD Domestic Violence reports (FFR and Offense) within 24 hours after the detective makes the report available.
2. The DOVE Victim Advocate will attempt to contact victim within 48 hours of reviewing the detective's report. This communication may be by letter, telephone, home visit with an accompanying detective, or in person meeting somewhere other than victim's home.
3. Home visits are performed at the request of the victim or DOVE Unit member when there is a concern or reason to do so.
4. The DOVE Victim Advocate will provide victims with information regarding shelter services, safety planning, community resource information, and information regarding civil orders of protection or other basic court information.
5. The DOVE Victim Advocate will meet with survivors to provide DV101 education sessions when amenable to victim.
6. The DOVE Victim Advocate will assist with "case management" on an as-needed or as-appropriate basis if the service assists the crime victim in working toward a life free from violence. This includes advocacy with other community agency members and community resources.
7. The DOVE Victim Advocate will refer victims to and work with Prosecutor's Victim Advocate when appropriate—particularly in assisting with crime victim's compensation applications and researching the status of the criminal case against the abuser.
8. The DOVE Victim Advocate will attend full order hearings on the request of the victim, or will assist with arranging court advocacy through The Shelter CAP program. (If the DOVE Victim Advocate deems it appropriate, he/she may offer The Shelter services information to victims met at full order hearing.)
9. The DOVE Victim Advocate will attend Unit meetings on a regular basis. If the advocate cannot attend, he/she will contact the agency supervisor to find a replacement.
10. The DOVE Victim Advocate will provide DOVE Unit members with domestic violence information and will assist in facilitating DOVE Unit education presentations involving shelter volunteers, law enforcement personnel and community members.
11. The DOVE Victim Advocate will keep ongoing information regarding DOVE clients for two months. If no contact has been achieved by this time, the information will be filed.
12. The DOVE Victim Advocate will maintain ongoing communication with other Unit members.
13. The DOVE Victim Advocate will attempt to prioritize cases on basis of potential lethality, repeated law enforcement response to the same victim, weapons involved/available, level of injury, threats to kill or commit suicide, etc.
14. The DOVE Victim Advocate will implement and adhere to the protocol accountability structure

established by the Unit.

15. The DOVE Victim Advocate will assist the Unit in providing appropriate feedback to criminal justice systems' personnel when commendation or criticism is warranted.
16. The DOVE Victim Advocate will send evaluations to all victims with whom he/she has been able to establish contact at least quarterly.

THE BOONE COUNTY PROSECUTING ATTORNEY'S OFFICE

PROTOCOL / GUIDELINES FOR THE PROSECUTING ATTORNEY IN DOMESTIC VIOLENCE CASES

1. Review investigative reports as soon after receipt as possible;
2. If additional information is needed before the filing decision can be made, request the appropriate officer to conduct follow up investigation;
3. Insure that investigative members of the DOVE unit clearly understand exactly what the follow up request is and why the request is being made;
4. Make contact with the victim via PA investigator, victim advocate or personally prior to filing when appropriate to evaluate the filing decision;
5. Make filing decisions in a timely fashion to avoid compromising victim safety;
6. If there is a good faith basis for a charge, err on the side of filing charges;
7. Filing decisions shall be based on whether there is sufficient evidence to get a conviction regardless of the victim's desire to prosecute. A victim's unwillingness or inability to assist is an issue for consideration but not an exclusion to filing charges in the appropriate case;
8. Request bond amounts higher than pre-set bonds when appropriate to further victim safety, for instance, do not hesitate to request a \$30,000 bond with condition no contact with the victim even when the charge is misdemeanor assault in a case where the facts warrant such a request;
9. Post filing, contact victim when practicable to develop rapport, assist victim in understanding outcome options and gain further factual education;
10. Insure that discovery and consistent, appropriate recommendations are promptly sent to defense counsel;
11. Move cases to final disposition as expeditiously as possible;
12. Attend DOVE unit meetings and be prepared to discuss cases, explain rational for decisions and freely express ideas on how to improve our work product;
13. Provide training to law enforcement and other agencies involved in protecting and serving victims of domestic violence;
14. Stay current on the law and update members of DOVE unit on new legislative developments;
15. Attend training and maintain progressive approach to domestic violence prosecution.

PROTOCOL / GUIDELINES FOR THE PROSECUTING ATTORNEY'S VICTIM ADVOCATE IN DOMESTIC VIOLENCE CASES

The Prosecuting Attorney's Victim Advocate will attempt to do the following when practicable:

1. Review law enforcement reports or case files, and, within 24 hours, attempt to contact victims. On a case wherein the offense is a misdemeanor, a Victim Impact Statement will be sent if possible. On felony cases, phone contact and a Victim Impact Statement will be the means of contact.
2. During phone contact the Victim Advocate will assess the victims':
 - a. Safety
 - b. Severity of injury/trauma (medical release, CVCF)
 - c. Level of support (family, community, DOVE Unit Contact)
 - d. Level of Criminal Justice System knowledge
 - e. Need for immediate face-to-face contact.
3. Document all contacts in the case file and follow-up with the designated prosecuting attorney or DOVE Unit member (if necessary) and inform the victim of potential plea options.
4. Meet with the victim face-to-face to provide Criminal Justice System education/preparation, emotional support, court accompaniment, and referral to community supports.
5. Respond within a reasonable time to any other victim request.
6. Upon case disposition, send closing letter and Victim Services Survey with self-addressed stamped envelope.
7. Attend all DOVE Unit meetings and prepare list for case review.

ORDERS OF PROTECTION

Contact The Shelter at 573-875-1369 or the Circuit Clerk's Office at 573-886-4000 for information about protection orders.

For Boone County Sheriff's Dept. cases, call 573-875-1111.

Boone County Sheriff's Department's Domestic Violence Unit website:
www.showmeboone.com/sheriff/dove.aspx

For Columbia Police Department cases, call 573-874-7576 or 573-874-7578.

Boone County Sheriff's Dept.
Deputy: _____
Case #: _____

DOMESTIC VIOLENCE AND ADULT ABUSE INFORMATION

If you are in a relationship with someone who hits, strangles, kicks, threatens, harasses, coerces, or places you in fear of harm, that person is committing domestic violence.

You Have the Right to Not Be Abused!

If You Have Injuries, Seek Medical Attention!

For Law Enforcement or Medical Assistance Call

Emergencies **CALL 911**
Non-emergencies 573-442-6131

The Domestic Violence Enforcement Unit provides investigation, prosecution, and advocacy for victims of Domestic Violence in Boone County & Columbia. If a report is taken, it will be forwarded to an investigator. If you have questions about your case, you are encouraged to contact that investigator.

You Have Choices!

The Shelter can provide emergency shelter, counseling, ex parte application assistance, and other programs to assist you. Shelter programs are voluntary. Services provided to you by **The Shelter** & its employees are *required by law* to be confidential. You do not have to contact the police to receive assistance from **The Shelter**. An advocate can be contacted at 573-875-1369 or 573-874-7577.

Emergency Housing Numbers

Salvation Army 573-442-1984
New Life Evangelistic Center (men only) 573-875-0603
Voluntary Action Center 573-874-2273
Lois Bryant House 573-443-0096
St. Francis House 573-875-4913

Important Phone Numbers

Mid-Missouri Crisis Line..... 573-449-2273
Deafline Missouri.....1-800-380-DEAF
Prosecuting Attorney 573-886-4100
Circuit Clerk 573-886-4000
Columbia Police Dept..... 573-874-7652
Boone County Sheriff's Dept. & Jail 573-875-1111
Legal Aid of Mid-Missouri ... 573-442-0116
The Shelter Hotline 573-875-1369
Child Abuse Hotline 1-800-392-3738
National Hotline 1-800-FYI-CALL

**DOVE 2011
JANUARY - JULY
CASE MANAGEMENT STATISTICS**

2011	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	Total
GENDER OF VICTIM													
Female	19	15	19	20	22	25	29	18					167
Male	8	5	7	4	5	5	5	6					45
TOTAL	27	20	26	24	27	30	34	24					212
													212
RACE OF VICTIM													
White	19	16	20	18	23	23	23	21					163
Black	7	4	6	3	3	6	10	1					40
Native American													0
Asian/Oriental				3			1	2					6
Hispanic													0
Multi-Race	1				1	1							3
Middle Eastern													0
TOTAL	27	20	26	24	27	30	34	24					212
													212
AGE OF VICTIM													
17 to 25	4	9	8	7	7	7	6	5					53
26 to 40	18	6	14	12	19	16	17	10					112
41 to 60	5	5	4	5	1	6	11	8					45
61 and Over						1		1					2
TOTAL	27	20	26	24	27	30	34	24					212
													212
CONTACT W/ VICTIM													
Successful	17	15	16	15	17	18	22	17					137
Unsuccessful	2	1	4	2	4	3	6	3					25
Refused					2	1							3
Registered Letter	8	3	5	7	4	8	7	4					46
													211

**DOVE 2011
JANUARY - JULY
CASE MANAGEMENT STATISTICS**

2011	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	Total
GENDER OF OFFENDER													
Female	8	5	8	4	6	5	4	7					47
Male	19	14	17	20	22	26	29	16					163
TOTAL	27	19	25	24	28	31	33	23					210
													210
RACE OF OFFENDER													
White	16	15	16	15	22	20	18	15					137
Black	8	4	7	8	6	10	13	8					64
Native American													0
Asian/Oriental													0
Hispanic	1		1				2						4
Multi-Race			1	1									2
Middle Eastern	2					1							3
Unknown													0
TOTAL	27	19	25	24	28	31	33	23					210
													210
AGE OF OFFENDER													
17 to 25	6	8	6	8	8	9	8	7					60
26 to 40	13	7	15	10	19	15	15	10					104
41 to 60	8	4	4	6	1	7	9	6					45
61 and Over							1						1
TOTAL	27	19	25	24	28	31	33	23					210
													210
WARRANTS & ADULT ORDERS OF PROTECTION													
Served	86	72	107	95	75	89	125	110					759
Non-est	27	13	25	25	42	34	27	38					231
TOTAL													990
PRIOR ORDERS	5	5	4	2	1	2	3	5					27
ACTIVE WARRANTS													4

**DOVE 2011
JANUARY - JULY
CASE MANAGEMENT STATISTICS**

2011	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	Total
RELATIONSHIP													
Spouse	14	11	10	12	11	19	13	12					102
Ex-Spouse		1						2					3
Co-Habitant	22	16	14	19	17	17	33	18					156
Prior Co-Habitant													0
Child in Common	8	10	10	13	19	11	10	14					95
Boy/Girlfriend	3	2	8	5	5	8	7	3					41
Ex Boy/Girlfriend	4	1	3		1	2	5	1					17
Other Relationship								1					1
TOTAL	51	41	45	49	53	57	68	51					415
													415
PRIOR EVENTS													
Prior Victim	1	2	2	2	1	2	6	3					19
Prior DV	17	13	9	5	9	13	16	12					94
Prior Suspect	2	1	1		3	1	3	1					12
													125
CHILDREN WERE													
Involved	4	1		3	1		2	1					12
Present	5	6	10	7	8	8	7	7					58
													70
ACTION TAKEN BY DEPUTIES													
Arrested	20	13	16	18	15	16	27	15					140
Warrant Req.	8	5	8	6	11	14	8	10					70
Verbal	25	23	21	26	28	28	34	29					214
Other	1		3		0	1	1	2					8
TOTAL	54	41	48	50	54	59	70	56					432
													432

**DOVE 2011
JANUARY - JULY
CASE MANAGEMENT STATISTICS**

2011	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	Total
WEAPON TYPE													
Hands/Fist/Feet	10	10	16	12	14	17	19	10					108
Firearms	1												1
Knife/Cutting						2	1						3
Threat					1	1		1					3
Blunt Object	1	3	1	1		2	1						9
Other			1	2	1		1	1					6
Unknown	2		2		5	1	2	1					13
TOTAL													143
EVIDENCE													
On Scene													
Photos	10	7	15	10	21	13	16	12					104
911 Recording													0
All Other	7	3	3	7	1	11	7	4					43
TOTAL	17	10	18	17	22	24	23	16					147
Follow Up													
Jail Calls	2						1						3
Photos	1		1	1	1	1							5
911 Recording	3	1				3	3	2					12
All Other	3			3	3	1	2	2					14
TOTAL	9	1	1	4	4	5	6	4					34
													181
EXTENT OF INJURY													
Minor	8	5	10	14	14	15	13	9					88
Moderate				1		1	3						5
Serious													0
Fatal													0
SPECIAL NEEDS													
Mental/Emotion		2	1	1									4
Physical Medical							1						1
Same Sex	2		3				1	1					7
Language Barrier													0
Pregnancy	4	1		1	2	1	2	1					12
Other													0

**DOVE 2011
JANUARY - JULY
CASE MANAGEMENT STATISTICS**

2011	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	Total
SUBSTANCE ABUSE													
Alcohol	17	19	15	19	14	23	24	16					147
Drugs	4	3	1	2	1	2	3	1					17

Family Violence Risk Assessment and Report Checklist

<p>Provide narrative or information for all entries that apply.</p> <p>Underlined entries are Risk Assessment factors. Multiple Risk factors or other serious factors indicate high risk and suggest appropriate precautions.</p> <p>Suspect Information</p> <p>Prior History:</p> <ul style="list-style-type: none"> <input type="checkbox"/> 1. <u>DV conviction</u> <input type="checkbox"/> 2. <u>DV complaint(s)</u> <input type="checkbox"/> 3. <u>Assault(s) of victim or others</u> <input type="checkbox"/> 4. <u>Threatened assault</u> <input type="checkbox"/> 5. <u>Threatened to use weapon</u> <input type="checkbox"/> 6. <u>Assault conviction(s)</u> <input type="checkbox"/> 7. <u>Weapons offense(s)</u> <input type="checkbox"/> 8. <u>Conviction(s) or pending charge(s)</u> <input type="checkbox"/> 9. <u>Mental Health hospitalization or treatment</u> <input type="checkbox"/> 10. <u>Mental Health medication(s)</u> <input type="checkbox"/> 11. <u>Injured or killed pets</u> <input type="checkbox"/> 12. <u>Alcohol or drug problems</u> <input type="checkbox"/> 13. <u>Other Significant History</u> 	<p>This Incident:</p> <ul style="list-style-type: none"> <input type="checkbox"/> 14. <u>Used weapon (specify)</u> <input type="checkbox"/> 15. <u>Threatened or attempted suicide</u> <input type="checkbox"/> 16. <u>Stalks or checks up on victim</u> <input type="checkbox"/> 17. <u>Violence is escalating</u> <input type="checkbox"/> 18. <u>Isolates victim from family and friends</u> <input type="checkbox"/> 19. <u>Threatens harm to victim after release</u> <input type="checkbox"/> 20. <u>Combative toward officers</u> <input type="checkbox"/> 21. <u>Drugs involved</u> <input type="checkbox"/> 22. Physical injury to suspect <ul style="list-style-type: none"> <input type="checkbox"/> 23. Serious or requires medical treatment <input type="checkbox"/> 24. Visible to officer <input type="checkbox"/> 25. Photos taken <p>Physical Injury caused by:</p> <ul style="list-style-type: none"> <input type="checkbox"/> 26. Striking <input type="checkbox"/> 27. Choking <input type="checkbox"/> 28. Throwing <input type="checkbox"/> 29. Defensive motions <input type="checkbox"/> 30. Weapon (specify) <input type="checkbox"/> 31. Other (specify) <ul style="list-style-type: none"> <input type="checkbox"/> 32. Alcohol involved <input type="checkbox"/> 33. Separation, order of protection, or divorce within last six months 	<ul style="list-style-type: none"> <input type="checkbox"/> 34. Children present <input type="checkbox"/> 35. Others present <input type="checkbox"/> 36. Objects to separation of parties at scene <input type="checkbox"/> 37. Destroyed property <input type="checkbox"/> 38. Other Significant Information <p>Victim Information</p> <ul style="list-style-type: none"> <input type="checkbox"/> 39. <u>Physical injury</u> <ul style="list-style-type: none"> <input type="checkbox"/> 40. <u>Serious or requires medical treatment</u> <input type="checkbox"/> 41. Visible to officer <input type="checkbox"/> 42. Photos taken <p>Physical Injury caused by:</p> <ul style="list-style-type: none"> <input type="checkbox"/> 43. Striking <input type="checkbox"/> 44. Choking <input type="checkbox"/> 45. Throwing <input type="checkbox"/> 46. Defensive motions <input type="checkbox"/> 47. Weapon (specify) <input type="checkbox"/> 48. Other (specify) <ul style="list-style-type: none"> <input type="checkbox"/> 49. Drugs involved <input type="checkbox"/> 50. Alcohol involved <input type="checkbox"/> 51. Victim in prior DV complaints <input type="checkbox"/> 52. Suspect in prior DV complaints <input type="checkbox"/> 53. Is pregnant
---	--	---

Mandated Family Violence Procedures (RSMo, Section 455.085)

<ol style="list-style-type: none"> 1. An officer <i>may</i> arrest where there is: <ul style="list-style-type: none"> <input type="checkbox"/> Probable cause <input type="checkbox"/> That an abuse or assault has been committed <input type="checkbox"/> Against a family or household member <input type="checkbox"/> Whether or not the violation occurred in the presence of the officer. 2. An officer <i>shall</i>, if an arrest is <i>not</i> made and the above is present <ul style="list-style-type: none"> <input type="checkbox"/> Make a written report describing the incident including <ul style="list-style-type: none"> <input type="checkbox"/> The offending party <input type="checkbox"/> The victim's name <input type="checkbox"/> Time of incident <input type="checkbox"/> Address of incident <input type="checkbox"/> Reason why no was arrest made <input type="checkbox"/> Other pertinent information. 3. An officer <i>shall</i> arrest where: <ul style="list-style-type: none"> <input type="checkbox"/> There is probable cause <input type="checkbox"/> That the same person <input type="checkbox"/> Committed an assault or abuse <input type="checkbox"/> Against any family or household member <input type="checkbox"/> Whether or not the violation occurred in the presence of the officer <input type="checkbox"/> Within 12 hours of the first report. 4. An officer <i>shall</i> arrest where <ul style="list-style-type: none"> <input type="checkbox"/> There is a protective order 	<ul style="list-style-type: none"> <input type="checkbox"/> The subject of the protective order has notice of the order <input type="checkbox"/> There is probable cause <input type="checkbox"/> That subject violated the order <input type="checkbox"/> Whether or not the violation occurred in presence of officer. <ol style="list-style-type: none"> 5. An officer <i>shall not</i> arrest both parties to an assault unless: <ul style="list-style-type: none"> <input type="checkbox"/> The officer <i>cannot</i> determine the primary aggressor (most significant, not the first aggressor) by: <ul style="list-style-type: none"> <input type="checkbox"/> Intent of law to protect victims of domestic abuse from continuing abuse <input type="checkbox"/> Comparative extent of injuries or serious threats <input type="checkbox"/> History of domestic violence between the persons involved, and <input type="checkbox"/> No other alternative appears likely to prevent further violence. 6. An officer <i>shall not</i> threaten the arrest of all for any reason. 7. An officer <i>shall</i> evaluate each complaint separately. 8. An officer acting in good faith under this statute, shall be immune from civil liability for false arrest, false imprisonment, and malicious prosecution.
--	---

CASE NUMBER	OCC'D	REC'D	VICTIM	SUSPECT	RELAT. CODE	ACTION TYPE	ACTION DATE	DUAL	R.O. DSN	Risk Check List
2011-0002	1/1/11	1/3/11	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	5	Verbal		N	5645	
2011-0005	1/1/11	1/3/11	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	25	On-View	1/1/11	N	5739	
2011-0006	1/1/11	1/4/11	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	25	Verbal		N	5343	
2011-0007	1/1/11	1/3/11	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	3	Verbal		N	5641	
2011-0011	1/1/11	1/3/11	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	16	Verbal		N	5645	
2011-0019	1/2/11	1/3/11	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	3	On-View	1/2/11	N	5343	
2011-0039	1/3/11	1/5/11	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	24	Warrant Request	1/3/11	N	5739	
2011-0079	1/4/11	1/7/11	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	3	Verbal		N	5492	
2011-0081	1/1/11	1/10/11	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	24	Warrant Request	2/7/11	N	5770	
2011-0093	1/5/11	1/6/11	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	5	On-View	1/5/11	N	5646	
2011-0109	1/5/11	1/6/11	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	3	Verbal		N	5365	
2011-0138	1/7/11	1/10/11	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	5	On-View	1/7/11	N	5630	
2011-0144	1/7/11	1/10/11	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	25	Verbal		N	5670	
2011-0155	1/8/11	1/10/11	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	24	On-View	1/8/11	N	5365	
2011-0189	1/9/11	1/10/11	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	3	On-View	1/9/11	N	5645	
2011-0193	1/9/11	1/10/11	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	5	On-View	1/9/11	N	5402	
2011-0211	1/10/11	1/11/11	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	5	Verbal		N	5745	
2011-0220	1/11/11	1/13/11	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	5	Warrant Request	1/12/11	N	5646	
2011-0222	1/10/11	1/12/11	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	25	On-View	1/11/11	N	5754	
2011-0228	1/11/11	1/18/11	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	3	No Action	1/11/11	N	5343	
2011-0232	1/12/11	1/18/11	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	5	Verbal		N	5646	
2011-0236	1/12/11	1/18/11	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	5	Verbal		N	5666	
2011-0243	1/12/11	1/13/11	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	5-Preg	Verbal		N	5754	
2011-0282	1/15/11	1/18/11	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	25	Verbal		N	5365	
2011-0288	1/15/11	1/18/11	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	5	On-View	1/15/11	N	5646	
2011-0296	1/15/11	1/18/11	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	16	Verbal		N	5666	
2011-0310	1/16/11	1/18/11	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	5	On-View	1/16/11	N	5780	
2011-0313	1/16/11	1/20/11	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	3	Warrant Request	1/16/11	N	5780	
2011-0316	1/16/11	1/18/11	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	5	On-View	1/16/11	N	5694	
2011-0319	1/16/11	1/18/11	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	5	Verbal		N	5683	
2011-0321	1/16/11	1/18/11	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	16	Verbal		N	5343	
2011-0322	1/17/11	1/18/11	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	3	On-View	1/17/11	N	5343	
2011-0338	1/17/11	1/19/11	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	5	Verbal		N	5694	
2011-0339	1/17/11	1/18/11	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	3	Warrant Request	1/17/11	N	5645	
2011-0348	1/18/11	1/19/11	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	5	Verbal		N	5770	
2011-0371	1/18/11	1/19/11	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	5	On-View	1/18/11	N	5384	
2011-0375	1/19/11	1/21/11	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	25	Verbal		N	5646	
2011-0404	1/21/11	1/24/11	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	5	On-View	1/21/11	N	5651	
2011-0405	1/3/11	1/24/11	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	5	On-View	1/21/11	N	5651	
2011-0418	1/22/11	1/24/11	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	3	On-View	1/22/11	N	5774	

**BOONE COUNTY SHERIFF'S DEPARTMENT
OPERATIONS POLICY MANUAL**

SUBJECT: OFFICIAL BUSINESS/CONFIDENTIALITY

EFF. 6-1-2008

All members shall treat as confidential the business of the Sheriff's Department. They shall give such information only to those authorized to receive it.

Contents of any criminal record or report filed in the Sheriff's Department shall not be exhibited or divulged to any person other than during the process of an investigation or to another duly authorized law enforcement officer or under due process of law, except as directed by a commanding officer.

Employees with MULES/NCIC access may make necessary transactions and inquiries necessary to fulfill their duties as employees of a criminal justice agency. Information may only be obtained from MULES/NCIC for criminal justice agency purposes. Information obtained from MULES/NCIC may only be disclosed under the criminal justice purpose for which it was obtained.

In accordance with state law, no inquiries may be made or information obtained from MULES/NCIC by any BCSD employee for reasons other than in the performance of their duties conducting the business of the Boone County Sheriff's Department.

**BOONE COUNTY SHERIFF'S DEPT/COLUMBIA POLICE DEPARTMENT
DOMESTIC VIOLENCE ENFORCEMENT UNIT (DOVE)
VICTIM SATISFACTION SURVEY**

1. How satisfied were you with the services you received from law enforcement officers who responded to your initial incident?

- Very satisfied
- Somewhat satisfied
- Somewhat dissatisfied
- Very dissatisfied

3. Did the officer:

	Yes	No	N/A
A. Inquire if you needed medical assistance.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
B. Provide/arrange for medical assistance.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
C. Show concern for your current situation.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
D. Provide/arrange for transportation.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
E. Provide referral information about other agencies that could assist with your needs.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
F. Suggest that counseling was available and provide referral information.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
G. Offer reassurance that made you feel safe.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
H. Tell you what the Department would do next on this case.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
I. Allow you to talk about your situation without judging.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
J. Make you feel at ease.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
K. Provide you with his/her name and phone number in case you had any questions.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

4. Did the officer provide you with a domestic violence yellow card containing information about your rights as a victim?

- Yes
- No
- Don't Remember

5. How helpful was the information you received?

- Very helpful
- Somewhat helpful
- Not very helpful
- Not at all helpful

TURN OVER

6. Have you been contacted by a Domestic Violence Investigator since the initial report was taken?

- Yes
- No

7. How soon were you contacted?

- Next day
- Within 2-3 days
- Within 4-7 days
- More than 7 days

8. How concerned was/were the officer(s) who contacted you after the initial report?

- Very concerned
- Somewhat concerned
- Not concerned
- Not at all concerned

9. Did the officer(s) who contacted you after the initial report provide any of the following:

	Yes	No	N/A
A. Information on the status of the case.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
B. Referral to other service agencies.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
C. Reassurance that the Department was concerned about what happened to you.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
D. Crime prevention information.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

10. Were you kept informed about your investigation/incident?

- Yes
- No

Members of the Domestic Violence Enforcement Unit (DOVE) thank you and appreciate the time you take to complete this survey. This information will be used by the DOVE Unit to improve services provided to victims of domestic violence.

CERTIFIED COPY OF ORDER

STATE OF MISSOURI }
 County of Boone } ea.

September Session of the July Adjourned

Term. 20 11

In the County Commission of said county, on the 20th day of September 20 11

the following, among other proceedings, were had, viz:

Now on this day the County Commission of the County of Boone does hereby approve the following budget amendment to establish a budget for a new grant period for the Cyber Crimes task force from July 2011 to June 2012:

Department	Account	Department Name	Account Name	Decrease \$	Increase \$
2972	10100	Cyber Crimes	Salaries & Wages		45,324.00
2972	10110	Cyber Crimes	Overtime		5,024.00
2972	10200	Cyber Crimes	FICA		3,468.00
2972	10300	Cyber Crimes	Health Ins		4,750.00
2972	10325	Cyber Crimes	Disability		168.00
2972	10350	Cyber Crimes	Life		54.00
2972	10375	Cyber Crimes	Dental		356.00
2972	10400	Cyber Crimes	W/C		1,537.00
2972	10500	Cyber Crimes	401a Match		650.00
2972	23850	Internet Crimes	Minor Equip/tools		70.00
2972	37200	Internet Crimes	Seminar/Conferences		2,000.00
2972	37220	Internet Crimes	Travel		2,505.00
2972	37230	Internet Crimes	Meals/Lodging		2,512.00
2972	48002	Internet Crimes	Data Communications		360.00
2972	70050	Internet Crimes	Software Service		6,360.00
2972	71100	Internet Crimes	Outside Services		963.00
2972	91301	Internet Crimes	Hardware		215.00
2972	91302	Cyber Crimes	Software		2,398.00
2972	3411	Cyber Crimes	Fed. Grant Reimb.		78,714.00

Done this 20th day of September, 2011.

 Edward H. Robb
 Presiding Commissioner

ATTEST:

 Wendy S. Noren
 Clerk of the County Commission

 Karen M. Miller
 District I Commissioner

 Skip Elkin
 District II Commissioner

REQUEST FOR BUDGET AMENDMENT

Pg 1 of 3

BOONE COUNTY, MISSOURI RECEIVED

08-22-11

EFFECTIVE DATE

AUG 26 2011

FOR AUDITORS USE

Department				Account				BOONE COUNTY AUDITOR Department Name Account Name		(Use whole \$ amounts)		
										Decrease	Increase	
2	9	7	2	1	0	1	0	0	Cyber Crimes	Salaries & Wages		45324 ✓
2	9	7	2	1	0	1	1	0	Cyber Crimes	Overtime		5024 ✓
2	9	7	2	1	0	2	0	0	Cyber Crimes	FICA		3468 ✓
2	9	7	2	1	0	3	0	0	Cyber Crimes	Health Ins		4750 ✓
2	9	7	2	1	0	3	2	5	Cyber Crimes	Disability		168 ✓
2	9	7	2	1	0	3	5	0	Cyber Crimes	Life		54 ✓
2	9	7	2	1	0	3	7	5	Cyber Crimes	Dental		356 ✓
2	9	7	2	1	0	4	0	0	Cyber Crimes	W/C		1537 ✓
2	9	7	2	1	0	5	0	0	Cyber Crimes	401a Match		650 ✓

Describe the circumstances requiring this Budget Amendment. Please address any budgetary impact for the remainder of this year and subsequent years. (Use attachment if necessary): New grant period July 2011 - June 2012. This BA is for July - December 2011.



Requesting Official

To: County Clerk's Office

Comm Order # 380-2011

Return to Auditor's Office

Please do not remove staple.

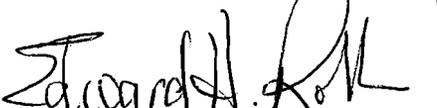
TO BE COMPLETED BY AUDITOR'S OFFICE

- A schedule of previously processed Budget Revisions/Amendments is attached.
- A fund-solvency schedule is attached.
- Comments:

SMG

Auditor's Office

Agenda


PRESIDING COMMISSIONER


DISTRICT I COMMISSIONER


DISTRICT II COMMISSIONER

BUDGET AMENDMENT PROCEDURES

- County Clerk schedules the Budget Amendment for a first reading on the commission agenda. A copy of the Budget Amendment and all attachments must be made available for public inspection and review for a period of at least 10 days commencing with the first reading of the Budget Amendment.
- At the first reading, the Commission sets the Public Hearing date (at least 10 days hence) and instructs the County Clerk to provide at least 5 days public notice of the Public Hearing. **NOTE: The 10-day period may not be waived.**
- The Budget Amendment may not be approved prior to the Public Hearing.

REQUEST FOR BUDGET AMENDMENT

BOONE COUNTY MISSOURI

RECEIVED

AUG 26 2011

08-22-11

EFFECTIVE DATE

FOR AUDITORS USE

BOONE COUNTY AUDITOR

Department	Account	Department Name	Account Name	(Use whole \$ amounts)	
				Decrease	Increase
2 9 7 2	2 3 8 5 0	Internet Crimes	Minor Equip/tools		70 ✓
2 9 7 2	3 7 2 0 0	Internet Crimes	Seminar/Conferences		2000 ✓
2 9 7 2	3 7 2 2 0	Internet Crimes	Travel		2505 ✓
2 9 7 2	3 7 2 3 0	Internet Crimes	Meals/Lodging		2512 ✓
2 9 7 2	4 8 0 0 2	Internet Crimes	Data Communications		360 ✓
2 9 7 2	7 0 0 5 0	Internet Crimes	Software Service		6360 ✓
2 9 7 2	7 1 1 0 0	Internet Crimes	Outside Services		963 ✓
2 9 7 2	9 1 3 0 1	Internet Crimes	Hardware		215 ✓

Describe the circumstances requiring this Budget Amendment. Please address any budgetary impact for the remainder of this year and subsequent years. (Use attachment if necessary): New grant period July 2011 - June 2012. This BA is for July - December 2011.

Requesting Official

TO BE COMPLETED BY AUDITOR'S OFFICE

- A schedule of previously processed Budget Revisions/Amendments is attached.
- A fund-solvency schedule is attached.
- Comments:

Auditor's Office

PRESIDING COMMISSIONER

DISTRICT I COMMISSIONER

DISTRICT II COMMISSIONER

BUDGET AMENDMENT PROCEDURES

- County Clerk schedules the Budget Amendment for a first reading on the commission agenda. A copy of the Budget Amendment and all attachments must be made available for public inspection and review for a period of at least 10 days commencing with the first reading of the Budget Amendment.
- At the first reading, the Commission sets the Public Hearing date (at least 10 days hence) and instructs the County Clerk to provide at least 5 days public notice of the Public Hearing. **NOTE: The 10-day period may not be waived.**
- The Budget Amendment may not be approved prior to the Public Hearing.

REQUEST FOR BUDGET AMENDMENT

BOONE COUNTY, MISSOURI

AUG 26 2011

08-22-11
EFFECTIVE DATE

FOR AUDITORS USE

BOONE COUNTY AUDITOR

Department	Account	Department Name	Account Name	(Use whole \$ amounts)	
				Decrease	Increase
2 9 7 2	9 1 3 0 2	Cyber Crimes	Software		2398 ✓
2 9 7 2	3 4 1 1	Cyber Crimes	Fed. Grant Reimb.		78,714 ✓

Total Expenses = 78,714 ✓

Describe the circumstances requiring this Budget Amendment. Please address any budgetary impact for the remainder of this year and subsequent years. (Use attachment if necessary): New grant period July 2011 - June 2012. This BA is for July - December 2011.


Requesting Official

TO BE COMPLETED BY AUDITOR'S OFFICE

- A schedule of previously processed Budget Revisions/Amendments is attached.
- A fund-solvency schedule is attached.
- Comments:

Auditor's Office

PRESIDING COMMISSIONER

DISTRICT I COMMISSIONER

DISTRICT II COMMISSIONER

BUDGET AMENDMENT PROCEDURES

- County Clerk schedules the Budget Amendment for a first reading on the commission agenda. A copy of the Budget Amendment and all attachments must be made available for public inspection and review for a period of at least 10 days commencing with the first reading of the Budget Amendment.
- At the first reading, the Commission sets the Public Hearing date (at least 10 days hence) and instructs the County Clerk to provide at least 5 days public notice of the Public Hearing. **NOTE: The 10-day period may not be waived.**
- The Budget Amendment may not be approved prior to the Public Hearing.



Application

823 - 2011 MJCCG

859 - Boone County Sheriff's Department Cyber Crimes Task Force
Multi-Jurisdictional Cyber Crime Grant (MJCCG)

Status: Correcting Submitted Date: 05/21/2011 8:27 PM

Applicant Information

Primary Contact:

Name:* Mr. Andy Anderson
Title First Name Last Name
Job Title: Detective
Email: AAnderson@Boonecountymo.org
Mailing Address: 2121 County Drive
Street Address 1:
Street Address 2:
* Columbia Missouri 65202
City State/Province Postal Code/Zip
Phone:* 573-442-4312 Ext.
Fax: 573-442-4966

Organization Information

Applicant Agency: Boone County, Cyber Task Force
Organization Type: Government
Federal Tax ID#: 436000349
DUNS #: 182739177
CCR Code: 4KKC8 06/06/2011
Valid Until Date
Organization Website: www.showmeboone.com
Mailing Address: 801 E. Walnut Street
Street Address 1:
Street Address 2:
* Columbia Missouri 65201 7732
City State/Province Postal Code/Zip + 4
County: Boone
Congressional District: 09
Phone:* 573-886-4305 Ext.
Fax: 573-886-4311

Contact Information

Authorized Official

The Authorized Official is the individual that has the ability to legally bind the applicant agency in a contract (e.g. Presiding Commissioner, Mayor, City Administrator, University President, State Department Director).

Name:* Mr. Ed Robb
Title First Name Last Name

Job Title: Presiding Commissioner

Agency: Boone County Commission

Mailing Address: 801 East Walnut Street

Street Address 1:

Street Address 2:

City/State/Zip:* Columbia Missouri 65201
City State Zip

Email: ERobb@boonecountymo.org

Phone:* 573-886-4305

Fax: 573-886-4311 Ext.

Project Director

The Project Director is the individual that will have direct oversight of the proposed project. If the project agency is a law enforcement agency, the Project Director must be the Chief, Sheriff, or Director of Public Safety.

Name:* Sheriff Dwayne Carey
Title First Name Last Name

Job Title: Boone County Sheriff

Agency: Boone County Sheriff's Department

Mailing Address: 2121 County Drive

Street Address 1:

Street Address 2:

City/State/Zip:* Columbia Missouri 65202
City State Zip

Email: DCarey@boonecountymo.org

Phone:* 573-875-1111

Fax: 573-876-6113 Ext.

Fiscal Officer

The Fiscal Officer is the individual who has responsibility for accounting and audit issues at the applicant agency level (e.g. City Clerk, County Treasurer, Director of Finance).

Name:* Ms. Nicole Galloway
Title First Name Last Name

Job Title: Boone County Treasurer

Agency: Boone County Treasurer's Office

Mailing Address: 801 East Walnut Street

Street Address 1:

Street Address 2:

City/State/Zip:* Columbia Missouri 65201
City State Zip

Email: NGalloway@boonecountymo.org

Phone:* 573-886-4367

Fax: 573-886-4369 Ext.

Officer in Charge

The Officer in Charge is the individual that will act as the supervisor or commander of the proposed project.

This section is only necessary if the Officer in Charge is different than the Project Director listed above and the Primary Contact listed on the General Information form.

Name: Mr. Andy Anderson
Title First Name Last Name

Job Title: Detective

Agency: Boone County Sheriff's Department

Mailing Address: 2121 County Drive

Street Address 1: 2111 County Drive

Street Address 2:

City/State/Zip: Columbia Missouri 65202
City State Zip

Email: AAnderson@boonecountymo.org

Phone: 573-442-4313 Ext.

Fax: 573-442-4966

Project Summary

Application Type: Continuation

Current Contract Number(s): 2009-MJCCG-014

Program Category: Law Enforcement

Project Type: Regional

Geographic Area: The Cyber Crimes Task Force services a seven county area in Mid-Missouri. This area includes the counties of Boone, Audrain, Callaway, Cole, Cooper, Howard, and Randolph. The largest municipalities in each county are Columbia, Mexico, Fulton, Jefferson City, Boonville, Fayette, and Moberly, respectively.

Brief Summary: The Boone County Sheriff's Department Cyber Crime Task Force is a joint cooperative effort formalizing relationships between and among the participating agencies in order to foster an efficient and cohesive unit capable of addressing the problem of crimes committed through the use of computers and Internet within the Mid-Missouri area. The major focus of this task force is the detection and investigation of Internet crimes committed against children. Investigations may include Internet enticement of children, promoting and possession of child pornography, trafficking of children, cyber bullying, trafficking of illegal narcotics to minors, terrorist threats such as plots of violence at schools, or other crimes perpetrated through the use of computers, the Internet, or other electronic media. This task force also provides forensic examinations of computers and other electronic media to law enforcement agencies and prosecuting attorneys in the Mid-Missouri area. To improve public safety, investigators assigned to this task force participate in a public awareness and education program to educate parents, grandparents, social workers, school officials, students, and others about the dangers of the Internet. These programs also serve to educate the public on methods to reduce the likelihood of becoming a victim of Internet crime. Primarily these programs are provided to public and private schools, parent organizations, civic groups, religious organizations, local media, and other group meetings.

Program Income Generated: Yes

Personnel

Name	Title	Position	Employment Status	Salary per Pay Period	Number of Pay Periods	% of Grant Total Cost Funded Time
Mark Sullivan	Detective/Forensic Examiner	Retained	FT	\$1,731.21	26.0	100.0 \$45,011.46
Tracy Perkins	Detective	Retained	FT	\$1,755.21	26.0	100.0 \$45,635.46

\$90,646.92 ÷ 2
 \$45,323.46 ✓
 2011 2012

Personnel Justification

If personnel is not included in the budget, put N/A or leave this section blank.

If personnel is included in the budget, provide justification for each position. If the position is new (created), provide a description of the job responsibilities the individual will be expected to perform. If the position exists (retained), provide a description of the job responsibilities and the experience and/or any certification the individual possesses.

If a salary increase is included, address the individual's eligibility for such increase, the percentage of increase, and the effective date of the increase.

Personnel Justification

Detective Tracy Perkins is a certified law enforcement officer with over 17 years of law enforcement experience. Perkins has been assigned to the Task Force since 2007 and has 391 hours of specialized training in investigating Internet and technology related offenses. This detective's primary area of responsibility is to conduct reactive and covert Internet crimes investigations, conduct surveillance details, testify in state and federal criminal proceedings, obtain and serve search warrants, prepare and participate in public awareness and education programs, and attend training. This detective is also the primary investigator for investigations into the distribution of child pornography through file sharing programs. This grant will retain this position.

Detective Mark Sullivan is a certified law enforcement officer with 14 years of law enforcement experience. Sullivan has approximately 700 hours of specialized training into the investigation of Internet and technology related offenses with a speciality in forensic examination of computers and cellular telephones. As of this time Sullivan is our only cellular telephone examiner. Although Sullivan's primary responsibility is the forensic examination of electronic evidence, he occasionally investigates Internet crime complainants, conducts surveillance details, testifies in state and federal criminal proceedings, obtains and serves search warrants, prepares and participates in public awareness and education programs, and attends training. This grant will retain this position.

Personnel Benefits

Category	Item	Salary/Premium	Percentage/# of Periods	% of Funding Requested	Total Cost
Dental Insurance	Dental Insurance-BCSD	\$27.38	26.0	100.0	\$711.88 \$711.88 ÷ 2 = 355.94
FICA/Medicare	FICA/Medicare-BCSD	\$90,646.92	0.0765	100.0	\$6,934.49 \$6,934.49 ÷ 2 = 3467.25
Life Insurance	Life Insurance-BCSD	\$4.08	26.0	100.0	\$106.08 \$106.08 ÷ 2 = 53.04
Long-Term Disability	Disability-BCSD	\$90,646.92	0.0037	100.0	\$335.39 \$335.39 ÷ 2 = 167.70
Medical Insurance	Health Insurance-BCSD	\$365.38	26.0	100.0	\$9,499.88 \$9,499.88 ÷ 2 = 4749.94
Pension/Retirement	Pension/Retirement-BCSD	\$50.00	26.0	100.0	\$1,300.00 \$1,300.00 ÷ 2 = 650.
Workers Comp	Workers Compensation-BCSD	\$90,646.92	0.0339	100.0	\$3,072.93 \$3,072.93 ÷ 2 = 1536.47 \$21,960.65 ÷ 2 = 10,980.33

Personnel Benefits Justification

If personnel benefits are not included in the budget, put N/A or leave this section blank.

If personnel benefits are included in the budget, provide justification for each fringe benefit. If your agency anticipates a premium or rate change during the contract period, indicate the effective date of change and the reasoning for such change.

Benefits Justification

All benefits paid to Task Force members are determined by calculations provided by each investigator's sending agency. Tracy Perkins and Mark Sullivan's benefits are those paid all officers with the Boone County Sheriffs' Department.

Dental Insurance is insurance to pay basic dental care for employee

FICA Medicare is payments to US government for medicare insurance

Life Insurance is life insurance paid for each employee

Long-Term Disability is insurance to pay for long term disability insurance in case an employee is disabled for an extended period.

Medical Insurance is insurance paid for the employee only for health insurance.

Pention/Retirement is the county's portion of payments made to the employees retirement fund.

Workers Comp is money paid to the US government for insurance in case the employee is injured on the job.

Personnel Overtime

Name	Title	Hourly Overtime Pay	Hours on Project	Total Cost
Andy Anderson	Detective/Forensic Examiner	\$35.30	90.0	\$3,177.00
Crystal Becker	Investigative Specialist	\$28.64	20.0	\$572.80
Mark Sullivan	Detective/Forensic Examiner	\$32.46	90.0	\$2,921.40
Monica Burke	Investigative Specialist	\$20.73	20.0	\$414.60
Tracy Perkins	Detective	\$32.91	90.0	\$2,961.90
				\$10,047.70 ÷ 2

5023.85
~~2011~~ 2012

Personnel Overtime Justification

If overtime is not included in the budget, put N/A or leave this section blank.

If overtime is included in the budget, provide justification for the expense. Describe why overtime funding is necessary and how it will aid in the success of the project.

If an overtime pay rate increase is included, address the individual's eligibility for such increase, the percentage of increase, and the effective date of the increase.

Overtime Justification

Overtime is based on hours worked during the 2010 calendar year. Overtime is being sought for the two investigators being retained by this grant, for one investigators/forensic examiner who is assigned fulltime to the task force by the Boone County Sheriff's Department and for one investigator who will be hired as a result of this grant. Overtime is also being sought for two female officers who work part time for the Task Force as decoys. This overtime is calculated at an average of 2 hours of overtime per week times 45 weeks for full time investigators. Overtime for investigative specialists is estimated at 20 hours. Overtime will be used as needed and may vary in specific hours and personnel as estimated on the overtime budget page.

Between July 1 2010 and April 28, 2011 the task force has conducted 133 investigations, performed over 198 forensic examinations, served 109 subpoenas, served 46 search warrants, and participated in 3 jury trials, and gave 38 presentations on Internet safety. In order to achieve these results task force members must work more than 40 hours per week. With trials, surveillance details, search warrants, and presentations, often these events occur after normal business hours. Overtime is needed to pay for these endeavors. Without overtime funding, these accomplishments would be drastically reduced.

Detective Andy Anderson is a certified law enforcement officer with over twenty-six years of law enforcement experience. Anderson has been conducting Internet related investigations since 1999 and was assigned to the Task Force in 2007. Anderson has over 620 hours of specialized training in the investigation of Internet and technology related offenses including the forensic examination of electronic media. This detective is the coordinator of the Task Force and therefore is responsible for the day-to-day operations of the Task Force. Additionally, this investigator conducts reactive and covert Internet crime investigations, conducts surveillance details, testifies in state and federal criminal proceedings, obtains and serves search warrants, prepares and participates in public awareness and education programs, and attends training.

Officer Crystal Becker is an officer with the University Of Missouri Police Department. Becker's primary responsibilities will be to assist with undercover investigations into the enticement of children over the Internet and obscenity toward children over the Internet. Officer Becker has already supplied decoy photographs of her to use in these investigations. She may also perform

telephone and webcam conversations with suspects when necessary and will act as an undercover decoy during meetings with suspects.

Deputy Monica Burke is employed by the Boone County Sheriff's Department and is currently assigned to the Corrections facility. Burke has assisted the Task Force previously by providing photographs and conducting telephone conversations with suspects in a variety of Internet related crimes against children and by posing as a decoy child. Burkes duties will be to assist with undercover investigations by conducting telephone and webcam, conversations with suspects and act as a decoy for suspects attempting to meet children for sexual purposes.

Personnel Overtime Benefits

Category	Item	Overtime/Premium	Percentage/# of Periods	% of Funding Requested	Total Cost
					\$0.00
					\$0.00

Personnel Overtime Benefits Justification

If overtime benefits are not included in the budget, put N/A or leave this section blank.

If overtime benefits are included in the budget, provide justification for each fring benefit. If your agency anticipates a premium or rate change during the contract period, indicate the effective date of change and the reasoning for such change.

Overtime Benefits Justification

Travel/Training

Item	Category	Unit Cost	Duration	Number	Total Cost
Black Bag Technologies Forensic Training-Airfare/Baggage	Airfare/Baggage	2012/37220 \$483.00	1.0	1.0	\$483.00 ✓
Black Bag Technologies Forensic Training-Airport Parking	Airport Parking	37220 \$9.00	5.0	1.0	\$45.00 ✓
Black Bag Technologies Forensic Training-Lodging	Lodging	2012/37230 \$131.00	5.0	1.0	\$655.00 ✓
Black Bag Technologies Forensic Training-Meals	Meals	37230 \$55.00	5.0	1.0	\$275.00 ✓
Black Bag Technologies Forensic Training-Registration Fee	Registration Fee	2012/37200 \$2,999.00	1.0	1.0	\$2,999.00 ✓
Mobile Device Investigations Program-Airfare/Baggage	Airfare/Baggage	\$450.00	1.0	2.0	\$900.00 ✓
Mobile Device Investigations Program-Airport Parking	Airport Parking	2012/37220 \$9.00	6.0	1.0	\$54.00 ✓
National CAC Conference-Airfare/Baggage	Airfare/Baggage	2012/37220 \$575.00	1.0	4.0	\$2,300.00 A
National CAC Conference-Airport Parking	Airport Parking	2011/37220 \$9.00	5.0	1.0	\$45.00 A
National CAC Conference-Lodging	Lodging	2011/37230 \$107.00	4.0	4.0	\$1,712.00 B
National CAC Conference-Meals	Meals	37230 \$50.00	4.0	4.0	\$800.00 B
National CAC Conference-Misc Shuttles/Taxis/Tolls/Parking	Misc. Shuttles/Taxis/Tolls/Parking	37220 \$20.00	2.0	4.0	\$160.00 A
National CAC Conference-Registration	Registration Fee	37200 \$500.00	1.0	4.0	\$2,000.00 ✓
National ICAC Conference-Airfare/Baggage	Airfare/Baggage	\$650.00	1.0	4.0	\$2,600.00 ✓
National ICAC Conference-Airport Parking	Airport Parking	37220 \$9.00	5.0	1.0	\$45.00 ✓
National ICAC Conference-Lodging	Lodging	2012/37230 \$107.00	4.0	4.0	\$1,712.00 ✓
National ICAC Conference-Meals	Meals	37230 \$55.00	5.0	4.0	\$1,100.00 ✓
National ICAC Conference-Misc Shuttles/Taxis/Tolls/Parking	Misc. Shuttles/Taxis/Tolls/Parking	37220 \$20.00	2.0	4.0	\$160.00 ✓
					\$18,045.00

EA = 2,505
EB = 2,512

Travel/Training Justification

If travel/training is not included in the budget, put N/A or leave this section blank.

If travel/training is included in the budget, provide justification for each expense and why such is necessary to the success of the proposed project.

For training, identify the location and date(s) of the training. If either the location or date(s) is unknown, clearly identify such. Describe the anticipated benefit and/or a synopsis of the training and who will be attending such event.

Travel/Training Justification

Black Bag Technologies provides training in San Jose California September 26th through the 30th.

This course shows the experienced Windows OS forensic analyst how to best analyze a Mackintosh machine that contains Apple and other important artifacts. Additionally students will learn how to access password-protected areas through a combination of course instruction and hands on practical studies. Forensic examiner Scott Richardson, who already has a background in Apple computers, will be sent to this training. Cost estimates were obtained from Black Bag Technologies and airline web based quotes. This training will be attended by K. Scott Richardson

Mobile Device Investigations Program is provided by the Federal Law Enforcement Training Center in Gylnc Georgia August 29th through September 2, 2011. This is advanced training in the

recovery of cellular phone data. Attending this training will allow an investigator to be trained and certified in the use of the Secure View 3 cell phone acquisition software. This class will provide the training needed for the use of the software and will provide the agency with the Secure View 3 hardware, all cables and a one year license for software support and technical assistance.

Currently the Task Force is limited to one cell phone examination tool. Multiple tools for cell phone acquisition are needed in obtaining data from various brands of cellular devices. Ground transportation, lodging, and meals are provided by the Federal Law Enforcement Training Center. Our current cell phone examiner Mark Sullivan will attend this training as well as Scott Richardson whom after this training will also be qualified to examine cellular telephones and will increase our productivity. Cost estimates are based on information received from the Federal Law Enforcement Training Center and from airline web based quotes. Mark Sullivan and Andy Anderson are scheduled to attend this training. K.Scott Richardson, also a forensic examiner, may attend in place of one or the other if necessary.

The 23rd Annual National Crimes Against Children Conference is being held in Dallas, Texas August 8th through the 11th. This conference provides investigative and forensic training to agencies and task forces investigating internet and technology related crimes against children. The conference provides both lecture and labs for hands on experience. Instructors from across the United States and Europe provide up to date training in the latest investigative and forensic techniques. This training also provides task force members with the opportunity to develop investigative contacts with other officers around the country who also investigate child exploitation. Funds are being requested to send four investigator/examiners to this training. Cost estimates were obtained through the conference web site. Andy Anderson, Tracy Perkins, Mark Sullivan, and K. Scott Richardson will attend this training.

The 2012 National Internet Crimes Against Children Conference is not yet scheduled but should be in mid June 2012. This training is designed for members of the National Internet Crimes Against Children Task Force of which our task force is a member. Training includes both instructional and hands on practical labs covering a variety of Internet related investigations and forensics. In 2011 more than 150 lecture sessions and over 70 interactive computer lab workshops were scheduled. This training provides the latest techniques and technology related to Internet investigations and forensics through the most qualified national trainers. Four investigators will be sent to this training opportunity. Cost estimates were obtained by comparing estimated costs for the 2011 national training. Dates and location for the 2012 training has not yet been released so expenditures will undoubtedly change. This training will be attended by Andy Anderson, Tracy Perskins, Mark Sullivan, and K. Scott Richardson.

Equipment

Item	Description	Unit Cost	Quantity	Source of Bid	% of Funding Requested	Total Cost
Blacklight Forensic Tool for Macs	Forensic Tool	\$1,899.00	1.0	Black Bag Technologies	2011 91302 ✓ 100.0	\$1,899.00
CD-DVD Reader	External CD-DVD Reader For On-Site Examination of CD's and DVD's	\$70.00	1.0	Staples	2011 23850 ✓ 100.0	\$70.00
Forensic Write-Blocking Tool For Macs	Forensic Hardware	\$215.00	1.0	Black Bag Technologies	2011 91301 ✓ 100.0	\$215.00
Laptop Computer	Laptop Computer for Search Warrant On-Site Evidence Recording and External Media Examination	\$600.00	1.0	Staples	2012 91301 ✓ 100.0	\$600.00
MacQuisition Forensic Tool	Forensic Software	\$499.00	1.0	Black Bag Technologies	2011 91302 ✓ 100.0	\$499.00
						\$3,283.00

Equipment Justification

If equipment is not included in the budget, put N/A or leave this section blank.

If equipment is included in the budget, provide justification for each item. Address why the item is needed, whether it is a replacement or an addition, who will use it, and how it will be used.

Equipment Justification

Blacklight Forensic Tool for Macs from Black Bag Technologies represents the next generation in computer forensics. This product was created by leading forensic examiners as a tool to ease the load on overburdened examiners using antiquated tool sets. It was specifically designed to analyze Mac OS X and Classic (OS 9) data, ensuring the highest levels of accuracy. BlackLight™ offers both advanced and novice users a comprehensive and intuitive forensic platform for carving, searching, analyzing, and tagging suspect data while simultaneously building a unified case report. This item will mostly be used by K.Scott Richardson.

One external CD-DVD reader will be purchased to be used on site during the service of search warrants. This external reader is necessary because often recovered CD's and DVD's are scratched or dirty which may cause problems with the ejection of the media from a computer used to examine the media on site and may cause the computer to quite working properly. This malfunction can require that the computer used by investigators to conduct the examination be disassembled in order to extract the media. By briefly examining CD's and DVD's at search warrant scenes investigators can reduce the amount of media required to be seized and later analyzed reducing the backlog of forensic examinations, reduce evidence storage requirements, and reduce examiners work load. Often by conducting on site preliminary examinations investigators can arrest suspects quicker thus increasing productivity and public safety. This item will be used by Andy Anderson, Tracy Perkins, Mark Sullivan, and K.Scott Richardson and other task force members.

Softblock Forensic write-blocking tool for Macs is a kernel-based forensic write-blocking tool that quickly identifies devices upon connection, and depending on user preference, mounts them in either a forensically sound read-only manner or a conventional read-write configuration. This product is designed for both large scale forensic lab environments as well as for individual investigators where the need is to preview and analyze one or more evidentiary devices. Offering

an incredibly light software footprint, SoftBlock™ avoids the need for multiple cumbersome hardware write-blocking devices and allows investigators to quickly and safely mount and unmount multiple devices as needed. This item will mostly be used by K.Scott Richardson.

One laptop computer is being sought through this grant. This laptop will primarily be used on site during the service of search warrants to log evidence seized, prepare required receipts and other documents, record technician's actions, and in conjunction with an external CD-DVD reader examine CD's and DVD's located at the scene of the incident. By examining this type of media on site we can reduce the amount of media required to be seized and later analyzed reducing the backlog of forensic examinations, reducing evidence storage requirements, and reducing examiner's work load. This laptop computer will be kept with our search warrant evidence collection kit so that it will be available to any task force member assigned to any particular search warrant execution team. This item will be used by Andy Anderson, Tracy Perkins, Mark Sullivan, K.Scott Richardson, and other Task Force members.

MacQuisition Forensic Tool from Black Bag Technologies offers the most comprehensive forensic imaging solution for Macs. Built and tested quarterly against over 10 years of Mac systems, MacQuisition™ works with over 185 known Mac computers, offering examiners the most reliable solution to avoid complicated and timely take-aparts. This tool is built upon the core of Apple's OS X operating system, offering the truest method for booting and forensically imaging Macs. Booting from the suspect's system from a stand-alone Compact Flash card, MacQuisition™ was designed as the ultimate field resource, utilizing the suspect's own system to create the image. Layered on top, MacQuisition™ offers an intuitive software interface for securely identifying and protecting suspect data before creating a forensic image. This item will primarily be used by K. Scott Richardson.

Supplies/Operations

Item	Basis for Cost Estimate	Unit Cost	Quantity	% of Funding Requested	Total Cost
Air Card Renewal	Monthly	\$60.00	12.0	100.0	\$720.00
America On Line Subscription (2)	Monthly	\$23.98	2.0	100.0	\$47.96
CD's & DVD's Media Storage	One-Time	\$25.00	15.0	100.0	\$375.00
Cellebrite Logical and Physical License Renewal	Annually	\$3,000.00	1.0	100.0	\$3,000.00
FTK License Renewal (4)	Annually	\$840.00	4.0	100.0	\$3,360.00
Go To My PC Subscription	Annually	\$99.00	1.0	100.0	\$99.00
Internet Service	Monthly	\$59.99	12.0	100.0	\$719.88
					\$8,321.84

48002
71100
230502012
700502011
700502011
711002011
711002011

287.76 ÷ 2 = 143.88 ✓

*** THIS was budgeted incorrectly - Andy will do a budget revision ASAP

Supplies/Operations Justification

If supplies/operations are not included in the budget, put N/A or leave this section blank.

If supplies/operations are included in the budget, provide justification for each expense. Address why the item is necessary for the proposed project, who will use it, and how it will be used.

If your agency anticipates a rate change during the contract period, indicate the effective date of change and the reasoning for such change.

Supplies/Operations Justification

Internet Wireless Air Card renewal. This device allows investigators to access the Internet from remote sites. This device is used for enticement investigations when the decoy investigator needs to be at a meeting site yet have Internet contact with the suspect. This device also allows investigators to have Internet access when working cases away from the office area such as surrounding counties. This is a continuation of our current Internet account.

America On Line Subscription renewal. This one year subscription allows for undercover investigations into child enticement, child pornography, and other crimes through the AOL network. Two subscriptions are being requested for two investigators. This is a continuation of our current Internet account.

DVD's, CD's, and Labels. These items are for backing up investigative and examination data as well as providing electronic reports and data to other law enforcement agencies, prosecuting attorneys, and defense attorneys.

Cellebrite Logical and Physical License renewal. The Cellebrite cell phone acquisition device is utilized in two ways. This device can obtain logical cell phone data, which typically includes the data commonly visible to the user of the phone, such as call history, address book, text messages, etc.. The Physical acquisition can pull a bit-by-bit image of all data, including potential deleted text messages, calendar appointments, Internet history etc.. Annual renewal of the software license is needed to maintain connectivity with new phones released to the consumer.

Forensic Tool Kit License renewal. This is a yearly license and support to operate the Forensic Tool Kit forensic software by Access Data.

Go To My PC subscription. This yearly subscription allows our investigator who generates investigative leads into the distribution of child pornography through file sharing programs to access the computer housed in our office when alerted that this computer has identified child pornography

being offered through a file sharing program. By accessing the computer housed in our office this investigator can take the necessary steps to download the suspected child pornography in a timely fashion thus increase productivity, making more arrests, and protecting the community. Without this technology the investigator would either have to drive to the office each time the investigator was notified via an automated cell phone text or only download the illegal files during regular business hours. Driving back to the office each time child pornography is located would take a lot of time and the likelihood the illegal files would still be available is very slim. Additionally going back to the office when child pornography is located is cost prohibitive not to mention too much to ask the investigator to do on a 7 day a week 24 hour a day basis.

Undercover Internet Access renewal. This is an undercover Internet account for investigators to conduct undercover investigations and for both investigators and forensic examiners to have Internet access to areas necessary for their investigations yet restricted through governmental Internet accounts. The governmental restricted areas may include porn sites, program sites, and others. This is a continuation of our current Internet account.

8/29/2011

FY 2011
 Budget Amendments/Revisions
 Cyber Crimes Task Force

Index #	Date Recd	Dept	Account	Dept Name	Account Name	\$Increase	\$Decrease	Reason/Justification
1	8/26/2011	2972	10100	Cyber Crimes Task Force	Salaries	45,324		Budget for 2011 portion of grant from period 07/2011-06/2012
			10110		Overtime	5,024		
			10200		FICA	3,468		
			10300		Medical	4,750		
			10325		Disability	168		
			10350		Life	54		
			10375		Dental	356		
			10400		Worker's Comp	1,537		
			10500		Retirement	650		
			23850		Minor Equipment	70		
			37200		Seminar/Conferences	2,000		
			37220		Travel	2,505		
			37230		Meals/Lodging	2,512		
			48002		Data Communications	360		
			70050		Software Service	6,360		
			71100		Outside Services	963		
			91301		Computer Hardware	215		
			92302	Replacement Computer Software	2,398			
			3411	Federal Grant Reimbursement	78,714			

Contractual

Item	Basis for Cost Estimate	Unit Cost	Quantity	% of Funding Requested	Total Cost
					\$0.00

Contractual Justification

If contractual or consultant services are not included in the budget, put N/A or leave this section blank.

If contractual or consultant services are included in the budget, provide justification for each expense. Address why each item is necessary for the proposed project and who will benefit from the services.

If your agency anticipates a rate change during the contract period, indicate the effective date of change and the reasoning for such change.

Contractual Justification

Total Budget

Total Project Cost: \$152,305.11

0. c

◇

45,324.00 +

5,024.00 +

3,468.00 +

4,750.00 +

168.00 +

54.00 +

356.00 +

1,537.00 +

650.00 +

70.00 +

2,000.00 +

2,505.00 +

2,512.00 +

360.00 +

6,360.00 +

963.00 +

215.00 +

2,398.00 +

78,714.00 * ✓

2011 = 78,714

2012 = 73,826

152,550.

CERTIFIED COPY OF ORDER

STATE OF MISSOURI }
County of Boone } ea.

September Session of the July Adjourned

Term. 20 11

In the County Commission of said county, on the 20th day of September 20 11

the following, among other proceedings, were had, viz:

Now on this day the County Commission of the County of Boone does hereby authorize the Presiding Commissioner to sign the attached Finding of Public Nuisance and Order for Abatement of a public nuisance located at 6006 E Sharon Lane (parcel # 12-313-11-01-038.00 01).

Done this 20th day of September, 2011.

ATTEST:

Wendy S. Noren
Wendy S. Noren
Clerk of the County Commission

Edward H. Robb
Edward H. Robb
Presiding Commissioner

Karen M. Miller
Karen M. Miller
District I Commissioner

Skip Elkin
Skip Elkin
District II Commissioner

**BEFORE THE COUNTY COMMISSION OF
BOONE COUNTY, MISSOURI**

In Re: Nuisance Abatement)	September Session
6006 E Sharon Lane)	August Adjourned
Columbia, MO 65202)	Term 2011
)	Commission Order No. <u>381-2011</u>

FINDING OF PUBLIC NUISANCE AND ORDER FOR ABATEMENT

NOW on this 20th day of September 2011, the County Commission of Boone County, Missouri met in regular session and entered the following findings of fact, conclusions of law and order for abatement of nuisance:

Findings of Fact and Conclusions of Law

The County Commission finds as fact and concludes as a matter of law the following:

1. The Boone County Code of Health Regulations (the "Code") are officially noticed and are made a part of the record in this proceeding.
2. The City of Columbia/Boone County Health Department administrative record is made a part of the record in this proceeding and incorporated herein by reference. In addition, any live testimony of the official(s) of the department and other interested persons are made a part of the record in this proceeding.
3. A public nuisance exists described as follows: trash, junk, appliances, scrap, metal, tires and a derelict/unlicensed/junk-filled/dismantled/inoperable black Ford F150
4. The location of the public nuisance is as follows: 6006 E Sharon Lane Lot 43 Hillview Acres Subdivision a/k/a parcel # 12-313-11-01-038.00 01 Section 11, Township 49, Range 12 as shown by deed book 0415 page 0114, Boone County
5. The specific violation of the Code is: junk, tires, trash, appliances, scrap, metal in violation of section 6.5 of the Code and a derelict/unlicensed/junk-filled/dismantled/inoperable black Ford F150 in violation of section 6.9 of the Code. The Health Director's designated Health Official made the above determination of the existence of the public nuisance at the above location. Notice of that determination and the requirement for abatement was given in accordance with section 6.10.1 of the Code on the 18th day of August, 2011, to the property owner, occupant, and any other applicable interested persons.
7. The above described public nuisance was not abated. As required by section 6.10.2 of the Code, the property owner, occupant, and any other applicable interested persons were given notice of the hearing conducted this date before the Boone County Commission for an order to abate the above nuisance at government expense with the cost and expense thereof to be charged against the above described property as a special tax bill and added to the real estate taxes for said property for the current year.

8. No credible evidence has been presented at the hearing to demonstrate that no public nuisance exists or that abatement has been performed or is unnecessary; accordingly, in accordance with section 6.10.2 of the Code and section 67.402, RSMo, the County Commission finds and determines from the credible evidence presented that a public nuisance exists at the above location which requires abatement and that the parties responsible for abating such nuisance have failed to do so as required by the Health Director or Official's original order referred to above.

Order For Abatement Chargeable As a Special Assessment To The Property

Based upon the foregoing, the County Commission hereby orders abatement of the above described public nuisance at public expense and the Health Director is hereby authorized and directed to carry out this order.

It is further ordered and directed that the Health Director submit a bill for the cost and expense of abatement to the County Clerk for attachment to this order and that the County Clerk submit a certified copy of this order and such bill to the County Collector for inclusion as a special assessment on the real property tax bill for the above described property for the current year in accordance with section 67.402, RSMo.

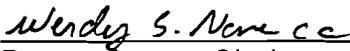
WITNESS the signature of the presiding commissioner on behalf Boone County Commission on the day and year first above written.

Boone County, Missouri
By Boone County Commission



Presiding Commissioner

ATTEST:



Boone County Clerk

6006 E SHARON LANE

Pictures taken 9/7/11 by Kala Gunier



6006 E SHARON LANE

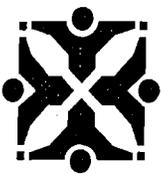
Pictures taken 9/7/11 by Kala Gunier



6006 E SHARON LANE

ACTIVITY LOG

8/17/11	citizen complaint received
8/18/11	inspection conducted
8/19/11	notice sent for trash and a vehicle via Certified Mail
8/22/11	notice signed for by James Linzie
9/7/11	reinspection conducted
9/7/11	pictures taken
9/8/11	hearing notice sent via First Class Mail



CITY OF COLUMBIA/BOONE COUNTY, MISSOURI



HEALTH DEPARTMENT
DIVISION OF ENVIRONMENTAL HEALTH

HEARING NOTICE

Jerry J and Janice L Nickles
6006 E Sharon Lane
Columbia, MO 65202

An inspection of the property you own located at 6006 E Sharon Lane (parcel # 12-313-11-01-038.00 01) was conducted on August 18, 2011 and revealed a derelict/unlicensed/junk-filled/dismantled/inoperable black Ford F150 on the premises. These conditions are declared to be a nuisance and a violation of Boone County Public Nuisance Ordinance Section 6.9.

You are herewith notified that a hearing will be held before the County Commission on Tuesday, September 20, 2011 at 9:30A M in the County Commission Chambers at the Boone County Government Center, 801 E. Walnut Street, Columbia, Missouri. The purpose of this hearing will be to determine whether a violation exists. If the County Commission determines that a violation exists, it will order the violation to be abated.

If the nuisance is not removed as ordered, the County Commission may have the nuisance removed. All costs of abatement, plus administrative fees, will be assessed against the property in a tax bill. **If the above nuisance condition has been corrected prior to the hearing, you do not have to appear for the hearing.**

The purpose of these ordinances is to create and maintain a cleaner, healthier community. If you have any questions, please do not hesitate to contact our office. If you are not the owner or the person responsible for the care of this property, please call our office at the number listed at the bottom of this letter.

Sincerely,

Kala Gunier
Environmental Health Specialist

This notice deposited in the U.S. Mail, first class postage paid on the 18 day of September, 2011 by [Signature].

1005 W. Worley ♦ P.O. Box 6015 ♦ Columbia, Missouri 65205-6015
Phone: (573) 874-7346 ♦ TTY: (573) 874-7356 ♦ Fax: (573) 817-6407
www.GoColumbiaMo.com



CITY OF COLUMBIA/BOONE COUNTY, MISSOURI



HEALTH DEPARTMENT
DIVISION OF ENVIRONMENTAL HEALTH

HEARING NOTICE

Jerry J and Janice L Nickles
6006 E Sharon Lane
Columbia, MO 65202

An inspection of the property you own located at 6006 E Sharon Lane (parcel # 12-313-11-01-038.00 01) was conducted on August 18, 2011 and revealed appliances, trash, scrap, metal, tires and junk on the premises. This condition is declared to be a nuisance and a violation of Boone County Public Nuisance Ordinance Section 6.5.

You are herewith notified that a hearing will be held before the County Commission on Tuesday, September 20, 2011 at 9:30AM in the County Commission Chambers at the Boone County Government Center, 801 E. Walnut Street, Columbia, Missouri. The purpose of this hearing will be to determine whether a violation exists. If the County Commission determines that a violation exists, it will order the violation to be abated.

If the nuisance is not removed as ordered, the County Commission may have the nuisance removed. All costs of abatement, plus administrative fees, will be assessed against the property in a tax bill. **If the above nuisance condition has been corrected prior to the hearing, you do not have to appear for the hearing.**

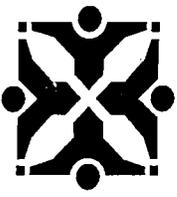
The purpose of these ordinances is to create and maintain a cleaner, healthier community. If you have any questions, please do not hesitate to contact our office. If you are not the owner or the person responsible for the care of this property, please call our office at the number listed at the bottom of this letter.

Sincerely,

Kala Gunier
Environmental Health Specialist

This notice deposited in the U.S. Mail, first class postage paid on the 08 day of September, 2011 by DA.

1005 W. Worley ♦ P.O. Box 6015 ♦ Columbia, Missouri 65205-6015
Phone: (573) 874-7346 ♦ TTY: (573) 874-7356 ♦ Fax: (573) 817-6407
www.GoColumbiaMo.com



CITY OF COLUMBIA/BOONE COUNTY, MISSOURI



HEALTH DEPARTMENT
DIVISION OF ENVIRONMENTAL HEALTH

NOTIFICATION OF DETERMINATION OF PUBLIC HEALTH HAZARD AND/OR NUISANCE AND ORDER FOR ABATEMENT

Jerry J and Janice L Nickles
6006 E Sharon Lane
Columbia, MO 65202

An inspection of the property you own located at 6006 E Sharon Lane (parcel # 12-313-11-01-038.00 01) was conducted on August 18, 2011 and revealed trash, junk, scrap, metal, appliances and tires on the premises.

This condition is hereby declared to be a public nuisance. You are herewith notified that you must begin correcting this condition within 7 days of receipt of this notice and order and that if the above nuisance condition has not been fully corrected within **15 days** after the receipt of this notice, an additional enforcement action will result for violation of Boone County Public Nuisance Ordinance Section 6.5. A reinspection will be conducted at the end of the 15-day period. If the above nuisance condition has not been fully corrected by that time, a hearing before the Boone County Commission will be called to determine whether a violation exists. If the County Commission determines that a violation exists and the nuisance has not been removed as ordered under this notice, the County Commission may have the nuisance removed with the cost of abatement, plus administrative fees, charged against the property in a special tax bill. In addition, a complaint may be filed against you in Circuit Court. **If the above nuisance condition has been corrected within the 15-day period, no further action is necessary.**

The purpose of these ordinances is to create and maintain a cleaner, healthier community. If you have any questions, please do not hesitate to contact our office. If you are not the owner or the person responsible for the care of this property, please call our office at the number listed at the bottom of this letter. Your cooperation is greatly appreciated.

Sincerely,

Kala Gunier
Senior Environmental Health Specialist

This notice deposited in the U.S. Mail certified, return receipt requested on the 19 day of August 2011 by DN.

1005 W. Worley • P.O. Box 6015 • Columbia, Missouri 65205-6015
Phone: (573) 874-7346 • TTY: (573) 874-7356 • Fax: (573) 817-6407
www.GoColumbiaMo.com



NOTIFICATION OF DETERMINATION OF PUBLIC HEALTH HAZARD AND/OR NUISANCE AND ORDER FOR ABATEMENT

Jerry J and Janice L Nickles
6006 E Sharon Lane
Columbia, MO 65202

An inspection of the property you own located at 6006 E Sharon Lane (parcel # 12-313-11-01-038.00 01) was conducted on August 18, 2011 and a revealed derelict/unlicensed/junk-filled/dismantled/inoperable Black Ford F-150 on the premises.

This condition is hereby declared to be a nuisance. You are herewith notified that you must begin correcting this condition within 7 days of receipt of this notice and order and that if the above nuisance condition has not been fully corrected within **15 days** after the receipt of this notice, an additional enforcement action will result for violation of Boone County Public Nuisance Ordinance Section 6.9. In order to correct this violation, the vehicle must be legally licensed, repaired, removed from the premises, stored in a garage or similar enclosure, or enclosed within a locked, fenced area that is not clearly visible from adjacent property within **15 days** after the receipt of this notice. A reinspection will be conducted at the end of the 15-day period. If the above nuisance condition has not been corrected by that time, a hearing before the Boone County Commission will be called to determine whether a violation exists. If the County Commission determines that a violation exists and the nuisance is not abated as ordered, the County Commission may have the nuisance abated with the cost of abatement, plus administrative fees, charged against the property in a tax bill. In addition, a complaint may be filed against you in Circuit Court. **If the above nuisance condition has been corrected within the 15-day period, no further action is necessary.**

The purpose of these ordinances is to create and maintain a cleaner, healthier community. If you have any questions, please do not hesitate to contact our office. If you are not the owner or the person responsible for the care of this property, please call our office at the number listed at the bottom of this letter. Your cooperation is greatly appreciated.

Sincerely,

Kala Gunier
Environmental Health Specialist

This notice deposited in the U.S. Mail certified, return receipt requested on the 19 day of August, 2011 by DN

1005 W. Worley ♦ P.O. Box 6015 ♦ Columbia, Missouri 65205-6015
Phone: (573) 874-7346 ♦ TTY: (573) 874-7356 ♦ Fax: (573) 817-6407
www.GoColumbiaMo.com

Parcel 12-313-11-01-038.00 01 **Property Location** 6006 E SHARON LN
 City Road COUNTY ROAD DISTRICT (CO) School HALLSVILLE (R4)
 Library BOONE COUNTY (L1) Fire BOONE COUNTY (F1)

Owner NICKLES JERRY J AND JANICE L
 Address 6006 E SHARON LN
 City, State Zip COLUMBIA, MO 65202-8002

Subdivision Plat Book/Page 0010 0092
 Section/Township/Range 11 49 12

Legal Description HILLVIEW ACRES BLK 2
 LOT 43
 Lot Size 70 x 100

AUG 19 2011

Deed Book/Page 0415 0114

Current Appraised				Current Assessed			
Type	Land	Bldgs	Total	Type	Land	Bldgs	Total
RI	8,500	44,500	53,000	RI	1,615	8,455	10,070
Totals	8,500	44,500	53,000	Totals	1,615	8,455	10,070

Previous Year's Tax

Year 2010 Amount \$552.43

Residence Description

Year Built 1972 (Estimate)
 Use SINGLE FAMILY (101)

Basement	NONE (1)	Attic	NONE (1)
Bedrooms	3	Main Area	912
Full Bath	1	Finished Basement Area	0
Half Bath	0		
Total Rooms	5	Total Square Feet	912

www.ShowMeBoone.com, Boone County, Missouri. 801 East Walnut Columbia, MO 65201 USA.

Gerald Worley - Environmental Health Complaint

From: "Rex M. Scism" <rcscism@midwestpolice.com>
To: <grw@gocolumbiamo.com>
Date: 8/17/2011 12:40 PM
Subject: Environmental Health Complaint

Good Afternoon,

I have made repeated complaints on a nuisance property in Boone County and this particular property is still full of trash, scrap and broken down/unlicensed vehicles. The property is located within a subdivision adjacent to a home we own where my father currently resides. The property in question is located at **6006 E. Sharon Lane** and the home is occupied, but appears to be inhabitable. There are several other homes in this particular neighborhood that have tall weeds, trash and one that appears to have black mold growing all over it (I assume a foreclosure or abandoned). The residence at 6006 E. Sharon is by far the worse and I would ask that yet another complaint be filed for that particular location. If memory serves me correctly, a James R. Linzie resides there.

Since this has been the site of repeated complaints, I assume we can escalate this to a level something actually gets done; however, please let me know if you need more from me. While the inspector is in that neighborhood, I would recommend a drive down all of the streets in order to see what I am saying about some of the other residences in question. As you are well aware, the "broken windows theory" will eventually set in if corrections are not made and it won't be long before the entire subdivision is trashed and property values begin to significantly decline. I appreciate your attention to this matter.

Regards,

--

Rex M. Scism, MS
President & CEO
Midwest Police Consultants, LLC
504 Amazon Drive
Columbia, MO 65202
Phone: (573) 424-3783
Fax: (573) 814-0069
Web: www.midwestpolice.com

---sent via wireless device---

black F150

refrig C27

hires idrger

junk trash

Scrap metal

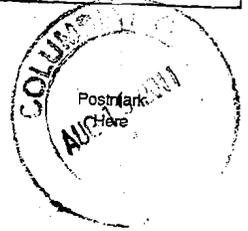
U.S. Postal Service™
CERTIFIED MAIL™ RECEIPT
 (Domestic Mail Only; No Insurance Coverage Provided)

For delivery information, visit our website at www.usps.com

7011 1150 0000 8664 8086

OFFICIAL USE

Postage	\$ 44
Certified Fee	2.85
Return Receipt Fee (Endorsement Required)	2.30
Restricted Delivery Fee (Endorsement Required)	
Total Postage & Fees	\$ 5.59



Sent To
 Jerry J. & Janice L. Nickles
 Street, Apt. No.,
 or PO Box No. 6006 E Sharon Lane
 City, State, ZIP+4 Columbia MO 65202
 PS Form 3800, August 2006 See Reverse for Instructions

SENDER: COMPLETE THIS SECTION

- Complete items 1, 2, and 3. Also complete item 4 if Restricted Delivery is desired.
- Print your name and address on the reverse so that we can return the card to you.
- Attach this card to the back of the mailpiece, or on the front if space permits.

1. Article Addressed to:
 Jerry J. & Janice L. Nickles
 6006 E. Sharon Lane
 Columbia, MO 65202

2. Article Number
 (Transfer from service label)

COMPLETE THIS SECTION ON DELIVERY

A. Signature Agent Addressee
Janice Nickles

B. Received by (Printed Name) C. Date of Delivery
 Same Linzie 8/22/11

D. Is delivery address different from item 1? Yes No
 If YES, enter delivery address below:

3. Service Type
 Certified Mail Express Mail
 Registered Return Receipt for Merchandise
 Insured Mail C.O.D.

4. Restricted Delivery? (Extra Fee) Yes

7011 1150 0000 8664 8086 *KG*

CERTIFIED COPY OF ORDER

STATE OF MISSOURI }
County of Boone } ea.

September Session of the July Adjourned

Term. 20 11

In the County Commission of said county, on the 20th day of September 20 11

the following, among other proceedings, were had, viz:

Now on this day the County Commission of the County of Boone does hereby approve the grant application by the Boone County Circuit Court for the STOP Violence Against Women Grant. It is further ordered the Presiding Commissioner is hereby authorized to sign said application.

Done this 20th day of September, 2011.

ATTEST:

Wendy S. Noren
Wendy S. Noren
Clerk of the County Commission

Edward H. Robb
Edward H. Robb
Presiding Commissioner

Karen M. Miller
Karen M. Miller
District I Commissioner

Skip Elkin
Skip Elkin
District II Commissioner

Missouri Department of Public Safety

Application

02120 - 2012-2013 STOP VAWA Solicitation

02578 - Integrated Domestic Violence Program

STOP Violence Against Women Grant (VAWA)

Status: Editing

Submitted Date:

Primary Contact

Name:*	Jeremy	Cover
	<small>Title</small>	<small>Last Name</small>
Job Title:	domestic assault court coordinator	
Email:	jeremy.cover@courts.mo.gov	
Mailing Address:	705 E. Walnut Street	
Street Address 1:		
Street Address 2:		
*	Columbia	Missouri
	<small>City</small>	<small>State/Province</small>
Phone:*	573-886-4710	NA
		<small>Ext.</small>
Fax:	573-886-4070	

Organization Information

Applicant Agency:	13th Judicial Circuit Court
Organization Type:	Government
Federal Tax ID#:	43-600034
DUNS #:	073755977

CCR Code: 4SWR3 06/05/2012
Valid Until Date
Organization Website: <http://www.courts.mo.gov/hosted/circuit13/>
Mailing Address: 705 E. Walnut Street
Street Address 1:
Street Address 2:

*

Columbia	Missouri	65201	4487
City	State/Province	Postal Code/Zip	+ 4

County: Boone
Congressional District: 09

Phone:* 573-886-4060 Ext.

Fax: 573-886-4070

Contact Information

Authorized Official

The Authorized Official is the individual that has the ability to legally bind the applicant agency in a contract (e.g. Board President, Presiding Commissioner, Mayor, City Administrator, University President, State Department Director).

The Authorized Official and the Project Director cannot be the same person.

Authorized Official:*	Mr.	Ed	Robb
	Title	First Name	Last Name

Job Title: Presiding Commissioner
Agency: Boone County
Mailing Address: 801 E. Walnut Street
Street Address 1: Rm. 333
Street Address 2:

*

Columbia	Missouri	65201	
City	State	Zip Code	

Email: erobb@boonecountymo.org

Phone:* 573-886-4060 Ext.

Fax: 573-886-4070

Project Director

The Project Director is the individual that will have direct oversight of the proposed project.

The Authorized Official and the Project Director cannot be the same person.

If the project agency is a local law enforcement agency, the Project Director shall be the chief or sheriff of that agency. Exceptions to this requirement are the St. Louis Metropolitan Police Department and the Kansas City Police Department.

Project Director:* Ms. Deborah Daniels
Title First Name Last Name

Job Title: Associate Circuit Judge

Agency: 13th Judicial Circuit Court

Mailing Address: 705 E. Walnut Street

Street Address 1:

Street Address 2:

* Columbia Missouri 65202
City State Zip Code

Email: deborah.daniels@courts.mo.gov

Phone:* 573-886-4050
Ext.

Fax: 573-886-4070

Fiscal Officer

The Fiscal Officer is the individual who has responsibility for accounting and audit issues at the applicant agency level (e.g. City Clerk, County Treasurer, Director of Finance, Accountant).

Fiscal Officer:* Ms. Nicole Galloway
Title First Name Last Name

Job Title: Treasurer

Agency: Boone County

Mailing Address: 801 E. Walnut Street

Street Address 1: Rm. 205

Street Address 2:

* Columbia Missouri 65201
City State Zip Code

Email: ngalloway@boonecountymmo.org

Phone:* 573-886-4365
Ext.

Fax 573-886-4369

Project Contact Person

The Project Contact Person should be the individual who is most familiar with the program this grant will fund.

This person can be the Project Director if that individual is most familiar with the program.

Project Contact Person:*

Mr.	Jeremy	Cover
Title	First Name	Last Name

Job Title:

Domestic Assault Court Coordinator

Agency:

13th Judicial Circuit Court

Mailing Address:

705 E. Walnut Street

Street Address 1:

Street Address 2:

*

Columbia	Missouri	65201
City	State	Zip Code

Email:

jeremy.cover@courts.mo.gov

Phone:*

573-886-4710

Ext.

Fax:

573-886-4070

Non-Profit Chairperson

Enter the name and address of the individual serving as the organization's board chairperson. Please provide an address other than the agency address.

This section is not applicable to agencies that are not considered a 501 (c) (3) non-profit organization.

Non-Profit Chairperson:

Title	First Name	Last Name
-------	------------	-----------

Job Title:

Agency:

Mailing Address:

Street Address 1:

Street Address 2:

	Missouri	
City	State	Zip Code

Email:

Phone:

Ext.

Fax

Project Summary

Application Type:

Continuation

Current Contract Number(s):

2009-VAWA-0060-OS

Program Category:

Court

Project Type:

Local

Geographic Area:

Boone and Callaway Counties, Missouri

Brief Summary:

The Integrated Domestic Violence Program consists of the specialized domestic violence dockets; the utilization of MEND, a batterers' intervention program, as part of a graduated range of sanctions for offenders; and the domestic assault court coordinator, a court employee dedicated to the domestic violence dockets, who tracks and reports on MEND participants as well as all domestic cases, acts as a liaison to domestic violence docket stakeholders, and assists with the processing of domestic violence cases.

Program Income Generated:

Yes

History of the Agency

Brief History of the Program Project Agency

Provide a brief history of the Agency and the type(s) of victim services the agency provides.

The 13th Judicial Circuit includes Boone and Callaway counties. Both counties have a long judicial history with the state, with existing records of court cases being decided as early as 1818, before the current circuit court system was established. As of 2010, Boone County has a population of 162,642, and its county seat, Columbia, has a population of 108,500. Callaway County has a population of 44,332, and its county seat, Fulton, has a population of 12,790.

Current Programs

The 13th Circuit is a leader in innovative court programs. The court implemented a Drug Court in Boone County in 1998 and in Callaway County in 2001. The 13th Circuit also implemented a Mental Health Court in 2003, a Reintegration Court in 2007 (now known as OnTrack), and a DWI Court in 2010.

Another innovation is the creation of separate dockets for criminal cases involving domestic violence. The separate docket started in Boone County in 2008 and in Callaway County in September 2010. In these specialized dockets, all criminal cases involving domestic violence are assigned to one associate circuit judge in each county, with the exception of defendants who are on probation in another division.

In Boone County, the four designated domestic violence dockets are morning and afternoon on Tuesday and Wednesday, with an average of 200 domestic cases per week. In Callaway County, the designated domestic violence docket is Tuesday morning. These cases include misdemeanor cases through disposition and preliminary hearings on felony cases. The domestic violence dockets are overseen by a single judge in each county. The single judge approach helps ensure that bonds are set consistently and bond conditions are continuously being monitored, which is key to victim safety and offender accountability. The dockets also include a domestic violence prosecutor and, in Boone County, a court coordinator dedicated to domestic violence cases.

This inclusive approach allows for the accelerated adjudication of domestic violence cases. Other elements of the domestic violence docket include a quicker return date on bonds (10 days) and expedited settings for preliminary hearings.

Starting in 2009 the Court in Boone County has received STOP-VAWA funding for a batterer's intervention program (BIP) to be used as a part of a graduated range of sanctions that uses the coercive power of the criminal justice system to hold abusers accountable for their criminal action and for changing their behavior. MEND (Men Exploring Non-violent Directions), the local BIP, is a 27-week program administered by Family Counseling Center (FCC) of Missouri.

As of August 2011, 352 defendants in Boone County had been court-ordered to attend MEND. Of those, 129 have graduated, 102 are currently enrolled, 83 have been terminated, and 38 are on hold due to medical issues, outstanding capias warrants, or pending probation violations. Of the 129 graduates, only 8, or 6.2%, have had a new domestic violence case since graduation. This is consistent with FCC's analysis of MEND participants.

According to FCC, as of July 2011, only 6.7% of MEND graduates (both court-ordered and otherwise) had been charged with a new domestic case. In contrast, of the 83 defendants who were terminated, 29% had a new domestic case after termination. A new domestic case was defined as a case filed in Missouri after graduation or termination that was inherently domestic, such as domestic assault and violation of order of protection. It should be noted that for an additional number of defendants, termination from MEND was a result of a new domestic case, which may have been mitigated had they been farther along or completed MEND. Additionally, some defendants who were terminated have faced lengthy incarcerations, making recidivism less likely in the short-term, but very possible in the long-term.

Starting in February 2010 the Court began receiving STOP-VAWA Recovery funding for a domestic assault court coordinator (DACC). The DACC performs a variety of functions including monitoring the attendance and participation of defendants in MEND and coordinating with probation and court services officers in monitoring compliance with other court-ordered conditions of probation. When noncompliance occurs the DACC takes actions based on a graduated range of sanctions including sending warning letters to defendants, talking and meeting with

defendants, and setting hearings. When appropriate, noncompliance is reported to the domestic violence judge so that a show cause or probation violation hearing can be initiated. In addition, the DACC administers grant funds; collects, maintains and analyzes data regarding court programs; and assists the court on domestic violence cases as needed. The DACC also acts as the court's liaison to FCC, prosecutors, defense counsel, law enforcement, and probation officers regarding court programs and procedures.

Having defendants engage in MEND quickly is crucial to the program's ability to change behavior. Prior to the utilization of the DACC, defendants took an average of 128 days to enroll in MEND after being ordered. Since the DACC, the average time has been reduced to 23 days. Prior to the DACC, defendants took an average of 79 days to start MEND after enrolling. Since the DACC, the average time has been reduced to 38 days. Additionally, despite the DACC position being funded 13 months after the initial MEND funding, of the 129 court-ordered defendants who have graduated from MEND, only 16, or 12%, graduated prior to the DACC beginning his duties.

The combined activities of the DACC are critical to the court's ability to efficiently process domestic violence cases and utilize MEND as part of a graduated range of sanctions.

Future Programs

The Boone County Circuit Court plans to continue its domestic violence docket as well as the utilization of a domestic assault court coordinator and the MEND program. In September 2010 Callaway County began its separate docket for domestic violence cases. As part of this application, the Court is seeking additional funding so that the MEND program may be used as part of a graduated range of sanctions for domestic violence defendants in Callaway County. Additionally, it is the intent and desire of the Court that the domestic violence dockets eventually transform in to a domestic violence court, with dedicated personnel, regular meetings with appropriate agencies, and a broader range of programs and sanctions.

Statement of the Problem

Statement of the Problem

This section must address the need for grant funds and the proposed project.

Define the problem that you will be attempting to impact with the project for which you are requesting funds. Be specific

Do not include every issue the Applicant Agency addresses, but only the one(s) that will be impacted by the use of the grant funds being requested. (Please note that the problem is NOT a lack of staff, counselors, equipment, etc. This is the result of the problem).

Since you are competing with other agencies for limited funds, you should document as extensively and as factually as possible the definition of the problem.

This section must justify the proposed services to be outlined in the Methodology section.

This section should include relevant facts and local statistics on incidents of crime, the number of victims served during the past year - (two years, three years, etc.), existing resources, demographic and geographic specifications, etc. that document and support the stated problem.

Provide crime statistics for all areas served; do not provide global statistics - information must be specific to the service area.

The Problem of Domestic Violence in Missouri

Domestic violence continues to be a major societal issue across the country and specifically in Missouri. There appears to be a directive from the Missouri legislature to aggressively act to protect victims of domestic violence. The Missouri statutes in chapter 565 define domestic assault as the circumstance when a person commits an act against "family or household member or an adult who is or has been in a continuing social relationship of a romantic or intimate nature." The extension of domestic violence victims to include "social relationships" indicates a more global approach to domestic violence. Also, legislative intent to treat violence in domestic relationships differently can be seen in chapter 565. For example, the act of taking away a phone, which is often not considered a crime, may be determined to be such when it occurs between family or household members for the purpose of isolation. Another example is that the status of a victim as a family or household member can escalate misdemeanor cases to the felony level and increase punishments for repeat offenders.

According to the Missouri Uniform Crime Reporting Program, there was an average of 1532 domestic violence incidents per year in Boone County from 2006 to 2010. Additionally, there was an average of 504.2 incidents per year in Callaway County during the same time period. Both statistics confirm the ongoing issue of domestic violence within the 13th Judicial Circuit.

Acknowledging the continuing problem of domestic violence in Missouri, the Missouri Attorney General's Task Force on Domestic Violence released a report in February 2011. The report contained 12 recommendations to combat domestic violence. The recommendations that were the most applicable to the domestic violence court include the following: the Missouri General Assembly should be consistent in the terminology utilized for domestic violence statutes, the Missouri Division of Probation and Parole should be established as the credentializing agency to establish standards for batterers' intervention programs, law enforcement agencies and advocates should establish and formalize collaborative working relationships, courts should utilize specialized dockets to monitor compliance with conditions of probation, and judges should make greater use of Missouri Supreme Court Rule 33 as authority to set conditions of bond. The Court supports all of the Task Force's recommendations, especially those focused on compliance tools for bond and probation conditions, as those have a direct impact on offender accountability and victim safety.

Batterer Intervention Strategies

Studies have shown that programs of at least 26 weeks in length significantly reduce battering behavior. "Batterer Intervention Programs: Where Do We Go From Here?" Shelly Jackson, Lynette Feder, David R. Forde, Robert C. Davis, Christopher D. Maxwell, and Bruce G. Taylor, U.S. Department of Justice, Office of Justice Programs, June, 2003. MEND is a 27-week curriculum. D. G. Saunders in "Husbands Who Assault: Multiple Profiles Requiring Multiple Responses," reviewed the available information on male batterers and found that the recurrence of violence six months or more after batterers' treatment averages 35 percent across a number of studies (*Legal Response to Wife Assault*, [Newbury Park, CA: Sage, 1993]). For men who do not complete treatment, the average re-assault rate is 52 percent." <http://www.libraryindex.com/pages/2066/Treatment-Male-Batterers-RECIDIVISM-RATES.html>. Recognizing the importance of batterers' intervention programs, recommendation #3 of the Attorney General's Task Force report involved establishing a credentialing agency to adopt statewide standards for the programs.

The MEND program being utilized by the 13th Judicial Circuit is a 27-week program based on the Duluth Model, a widely recognized cognitive behavioral therapy for batterers. The main objectives of the program are to help men identify goals to reach a non-violent lifestyle; identify abusive behaviors and their own pattern of abuse; explore the intent of abusive behavior and the belief system that supports those behaviors; understand the connection of painful and negative feelings to beliefs about women's and men's roles; identify the function and extent of member's minimizing, denying, or blaming; fully explore the impact of violent and abusive behaviors on partners, children, and class members; and identify and practice non-abusive behaviors.

While strictly anecdotal evidence, court-ordered MEND defendants routinely espouse the benefits of MEND to the domestic violence judge, DACC, FCC, and probation officers. One such defendant, a 21 year-old father, reported to his probation officer that his relationship with his girlfriend, the mother of his child, was better due to his participation in MEND. He also stated that he could relate issues discussed in MEND to those in his relationship and that it had been very helpful to him. This testimonial is illustrated in an attached report from the probation officer.

The Domestic Violence Dockets in Boone and Callaway Counties

Since 2007 in Boone County and 2010 in Callaway County, criminal cases involving domestic violence have been heard on consolidated dockets assigned to one associate circuit judge in each county. The four weekly dockets in Boone County and one weekly docket in Callaway County allow the domestic violence prosecutors and criminal defense counsel dedicated time to speak with each other, their witnesses and clients, as well as opportunities to discuss scheduling and possible dispositions. The result of this has been cases being processed and disposed of more quickly, which improves the court's efficiency, increases offender accountability, and brings quicker resolution for victims.

Consolidated dockets also make it easier for victims to stay engaged in the judicial process by knowing generally when they can access the domestic violence prosecuting attorneys, what judge will be hearing the case, and when their case will be heard in court. Prior to the consolidation, domestic violence cases were divided between multiple dockets with different judges in different courtrooms. Court appearances were often made by attorneys other than those assigned to the case who did not have the authority to discuss final dispositions. This resulted in cases being adjudicated for longer than necessary and the frequent inability to keep the victim committed to the process. Consolidating the cases has provided a more efficient system for the court, the victims, the attorney, and all other parties involved.

Finally, the utilization of specialized dockets for domestic violence cases was addressed in recommendation number 12 of the Attorney General's Task Force on Domestic Violence report. According to the report, this model mirrors the successful approach used with drug courts to keep offenders in compliance with treatment programs and other terms of probation or parole. The report also stated that the regular use of compliance dockets promotes greater victim safety through increased adherence to the terms of an order by holding offenders accountable.

Continued Need for Batterers' Intervention Program Funds in Boone County and a Domestic Assault Court Coordinator (DACC)

An essential component of the domestic violence docket is the requirement that some defendants attend MEND as part of a graduated range of sanctions that uses the coercive power of the criminal justice system to hold abusers accountable for their criminal action and for changing their behavior. In 2006 Family Counseling Center obtained grant funding for its batterers' intervention program, MEND. This allowed participants who could not afford the total cost of \$1,100 (\$40/class for 27 classes plus \$20 orientation fee) for the 27-week program to still attend. That grant funding was discontinued in 2008. To make the program financially feasible for defendants, the court applied for STOP-VAWA funding for the program in 2008. The current funding permits up to \$30 of the \$40/class MEND fee to be paid for by the grant. The remaining portion, or copay, which is a minimum of \$10/class, is calculated utilizing a sliding scale, and is paid for by the defendants. Approximately 70% of court-ordered defendants financially qualify for the the full benefit of the grant. The remaining 30% pay between \$12 and \$40 per class. The domestic assault court coordinator (DACC) assists the court by tracking defendants who are ordered to MEND as well as domestic violence cases in general, ensuring that defendants enroll in and begin MEND by the dates ordered by the judge, sending letters and setting hearings if those dates are not met, and fostering communication between the Court and prosecuting attorneys, public defenders, private defense counsel, probation officers, and

other stakeholders. This has allowed the court to realistically require defendants to enroll in MEND within two to three weeks of being ordered (orientation sessions are held on the second and fourth Wednesdays of the month) and start class two to three weeks after that. The time period between defendants being terminated from MEND or placed on hold and the court's notification of such action has also been reduced from one month or more (the time it takes for a probation officer's report to be written, submitted, and processed by the court) to one to two weeks. Having defendants attend MEND as quickly as possible after the offense is crucial to the success of the program. Prior to the utilization of the DACC, defendants took an average of 128 days to enroll in MEND after being ordered. Since the DACC, the average time has been reduced to 23 days. Prior to the DACC, defendants took an average of 79 days to start MEND after enrolling. Since the DACC, the average time has been reduced to 38 days. Additionally, despite the DACC position being funded 13 months after the initial MEND funding, of the 129 court-ordered defendants who have graduated from MEND, only 16, or 12%, graduated prior to the DACC beginning his duties. The combined activities of the DACC are critical to the court's ability to efficiently process domestic violence cases and utilize MEND as part of a graduated range of sanctions.

Need for Batterers Intervention Program Funds in Callaway County

Like in Boone County, domestic violence is a significant issue in Callaway County. According to the Missouri Uniform Crime Reporting Program, there was an average of 504.2 domestic violence incidents per year in Callaway County from 2006 to 2010. In order to address the issue, Callaway County created a dedicated domestic violence docket in September 2010. Based on the success of the domestic violence docket and MEND in Boone County, it is the Court's desire that MEND be expanded to the Callaway County domestic violence docket as part of a graduated range of sanctions. While there is a significant need, FCC does not currently offer MEND at their clinic in Fulton (county seat of Callaway County). This is strictly due to the fact that the majority of defendants who would be court-ordered have no way of paying the \$40/class cost of MEND. If funding is allocated, FCC has committed to expanding the MEND program to their Fulton clinic.

Type of Program

Methodology/Type of Program

Outline the services to be provided by this project. Give as much detail as possible about your proposed project.

Define what services will be provided through the grant project, who will provide these services, how they will be accessed and who will benefit from these services. Flow charts and chronological outlines are great, but must be supported by additional narrative description.

Agencies that primarily serve domestic and/or sexual violence victims will be required to comply with the Missouri Coalition Against Domestic and Sexual Violence (MCADSV) Service Standards & Guidelines. (These agencies will not be required to comply with the Missouri Department of Public Safety Crime Victim Services Unit (MoCSVU) Program Standards and Guidelines)

In this section, agencies will need to explain how services are delivered in compliance with the MCADSV Standards. Please do not simply state the agency is in compliance! MCADSV Service Standards & Guidelines can be downloaded as a separate document from the DPS website.

All other agencies (those NOT primarily serving victims of domestic violence and/or sexual violence) will be required to comply with the new Missouri Department of Public Safety Crime Victim Services Unit (MoCVSU) Program Standards and Guidelines. (These agencies will not be required to adhere to the MCADSV Standards)

In this section, agencies will need to explain how services are delivered in compliance with the MoCVSU Program Standards and Guidelines. Please do not simply state the agency is in compliance! MoCVSU Program Standards and Guidelines can be downloaded as a separate document from the DPS website.

Type of Program

The requested funds will be used to help offset the cost of MEND, a batterers' intervention program, that the Court mandates for offenders as part of a graduated range of sanctions. The service provider of MEND is Family Counseling Center (FCC) of Missouri. MEND is a 27-session program which uses cognitive behavioral therapy to address domestic violence. The program coordinator was trained in Duluth, Minnesota using the internationally recognized Duluth Model Curriculum. The classes cover eight themes in 3-4 week cycles. The themes are: 1) Nonviolence, 2) Non-threatening Behavior, 3) Respect, 4) Support and Trust, 5) Accountability and Honesty, 6) Sexual Respect, 7) Partnership (includes topics of shared responsibility, financial partnership, and responsible parenting), and 8) Negotiation and Fairness. The main objectives of the program are to help men identify goals to reach a non-violent lifestyle; identify abusive behaviors and their own pattern of abuse; explore the intent of abusive behavior and the belief system that supports those behaviors; understand the connection of painful and negative feelings to beliefs about women's and men's roles; identify the function and extent of member's minimizing, denying, or blaming; fully explore the impact of violent and abusive behaviors on partners, children, and class members; and identify and practice non-abusive behaviors.

Until August 2010, FCC operated five weekly MEND classes. At that time, due to an expanding waiting list and in order to achieve a more timely entry into the program, FCC added a second monthly intake and a sixth weekly class. The classes are offered morning, afternoon, and evening throughout the week, allowing participants to attend a weekly group that best fits their schedule. Classes consist of up to 18 group members and a male and female facilitator team. The themes of the curriculum are presented through discussion exercises, video vignettes, written exercises, class discussion, and role-playing.

In order for MEND to be effective, it must be financially accessible to the individuals who are court-ordered to attend. When funding was not available for the program, attendance at MEND dropped dramatically. This is not surprising considering that the \$40/session fee is an unsustainable obligation for many defendants. With grant funding the court is able to offset the fees charged for the MEND program. The result is a sliding scale based on income and dependents with a range of \$10 (the minimum a participant must pay) to \$40 (the actual cost of the class). While the participants' contribution is required for the match component of the grant, the court also believes that defendants paying as much of their own way as possible is crucial to them taking responsibility for their actions. Approximately 70% of court-ordered defendants financially qualify to use the full extent of the grant. Approximately 21% utilize the grant for less than the full benefit, paying \$12 to \$35/class, and 9% pay the full \$40/class fee.

Compliance with the Missouri Coalition Against Domestic and Sexual Violence Standards and Guidelines for Domestic Violence Programs

•Service Standards and Guidelines for the Board of Directors

This program has no board of directors. The affairs of the domestic violence dockets are administered by one judge in each county who is appointed by the 13th Judicial Circuit Presiding Judge. The Court en Banc (all judges of the 13th Circuit) meets monthly to discuss issues concerning the activities of the court, including the domestic violence dockets, and to approve local rules and administrative orders which govern the operation of the court. The Court en Banc approves the Personnel Policies and Rules and Regulations of the court.

•Service Standards and Guidelines for Organizational Administration

The court has written personnel policies that apply to all court staff including the domestic assault court coordinator. The court has a prepared job description for the domestic assault court coordinator, which is a part of this application. Confidential personnel files are maintained for all court personnel.

•Service Standards and Guidelines for Confidentiality

The court follows Missouri Supreme Court Operating Rule 2 governing public access to court records, and applicable statutes protecting the confidentiality of specific court records. The DACC does not receive details of defendants' participation in the MEND program except for attendance records and overall attitude regarding treatment.

•Service Standards and Guidelines for Documentation of Service Provision Counseling services are provided by Family Counseling Center of Missouri. The Center follows the guidelines of the MCADSV, as set out below. The court maintains records regarding defendants' attendance in MEND. These records are kept electronically in a password protected environment and in hard copy in a locking cabinet. The domestic assault court coordinator will not be a provider of counseling services.

•Service Standards and Guidelines for Training The DACC will not be providing direct services to victims of domestic violence. The DACC has a background in domestic violence and the court supports ongoing training for the individual in the form of attendance at outside training programs, such as the training offered by the Missouri Coalition Against Domestic and Sexual Violence and the Missouri Office of Prosecutorial Services.

•This program will not be providing the following services:

- Hotline
- Crisis intervention
- Case management services (as contemplated by the MCADSV Guidelines)
- Support groups
- Professional therapy – except through the MEND batterers' intervention program, which is discussed in the court's separate application for STOP-VAWA funding
- Services to children
- Court advocacy
- Shelter
- Hospital/medical advocacy
- Transitional housing

•This program will not use volunteers.

FCC adheres to the Standards and Guidelines for batterer intervention programs established by the Missouri Coalition Against Domestic & Sexual Violence.

- The program philosophy of MEND and the curriculum used (The Duluth Curriculum) follow MCADSV's "Declaration of Principles" and curriculum requirements.
- MEND requires that participants attend an intake/orientation session, where the information set out on p. 9 of the MCADSV guidelines is gathered and assessed, and then 27 weekly 2-hour group sessions.
- With funding from the STOP grant, FCC utilizes a sliding fee scale allowing defendants to pay between \$10-\$40 per group session, depending on their income and dependents.
- FCC reserves the right to exclude people from MEND if they are unable to function in the group because of chemical dependency, psychiatric or cognitive issues.
- All program participants sign an agreement that they will adhere to group rules, which are listed on the agreement and discussed at the orientation session.
- Facilitators
- All current facilitators have a master's degree in counseling or social work.
- The program has used facilitators who have a bachelor's degree and experience working at women's shelters. Periodically staff from True North, a local women's shelter and advocacy center, assist with the training of new facilitators.
- New facilitators are trained in all aspects of the training guidelines and must observe several groups before

- starting in their own group. When beginning with a group, they must work with an experienced facilitator.
- Monthly facilitator staff meetings are held in which facilitators discuss the curriculum and articles regarding domestic violence treatment.
 - The MEND coordinator was trained in Duluth, Minnesota and has been a licensed professional counselor for more than 20 years. He has had training in all issues listed on p. 11 of the MCASDV guidelines. He has facilitated groups for batterer intervention programs for more than a decade.
 - Victims
 - Program participants must sign a release of information that allows FCC to send victims a summary of the MEND program.
 - FCC makes it clear in this information that it does not guarantee any particular outcome regarding MEND.
 - FCC does not solicit any information from victims but may make victims aware of services available through True North.

Proposed Service Area

Proposed Service Area

State the geographic area to be served by this project.

The geographic area to be served by this project is Boone and Callaway counties in central Missouri.

Coordination of Services

Coordination of Services

Outline how your agency will coordinate the activities of this project with other service providers, law enforcement agencies, prosecuting attorney's offices, courts and other agencies in your community. Other services may not necessarily be the same as offered by your project.

Explain how the services to be offered by this project will complement other activities and services already in place in your community.

Do not merely state who you coordinate with; provide an explanation of specific activities.

Please note that this is a required component to receiving VAWA funds.

The 13th Circuit currently works closely with many offices, agencies, and stakeholders including the Boone County Prosecutor's Office, criminal defense attorneys, probation officers, True North (domestic violence shelter), and the Family Counseling Center (FCC). The Court anticipates continuing these relationships as well as building equally successful relationships with the Callaway County agencies.

Meetings regarding the Boone County domestic violence docket are hosted quarterly at the Boone County courthouse. These meetings include the domestic violence judge, the domestic assault court coordinator (DACC), court administration, the Boone County domestic violence prosecutors, victim advocates, public defenders, a representative from the private criminal defense bar, Missouri State probation officers, the Boone County Circuit Clerk's Office, True North, Adult Court Services (Boone County's internal probation and parole department), and FCC. The meetings allow stakeholders to openly discuss programs, issues, and solutions specifically related to the domestic violence docket. The DACC schedules and conducts these meetings.

Boone County is fortunate to have what is known as the Domestic Violence Enforcement (DOVE) Unit. The DOVE unit includes the Columbia Police Department, Boone County Sheriff's Department, Missouri State Probation and Parole, True North, Boone County Prosecutor's Office, and Family Counseling Center. Representatives from these agencies meet monthly to discuss the coordination of services, the domestic violence docket, and ideas for improving domestic violence awareness in the community. Outside of these monthly meetings the agencies partner to provide trainings and communicate about cases as needed. The DACC attends DOVE meetings to discuss the court's programs and ways to improve the domestic violence docket.

In collaboration with the Court, and as a way to further assist victims, the Prosecutors' Office sends an informational letter to victims that includes information on accessing Case.net, Missouri's automated case management system. This allows victims to easily determine court dates, bond conditions, and other applicable information that is part of the Court's case file. This informational letter is attached.

Callaway County also has a domestic violence task force known as the Community Coordinated Response Team (CCRT). The group includes the Fulton Police Department, Holt's Summit Police Department, Callaway County Sheriff's Department, Callaway County Prosecutor's Office, Missouri State Probation and Parole, and CARD-V (domestic violence shelter). The group meets monthly to discuss domestic violence issues in Callaway County. Should the DACC's duties be expanded to include Callaway County, he will attend these meetings as well.

Consultation with Victim Services

Prosecution, Law Enforcement and Court based applicants Only:

Consultation with Victim Services

Prosecution, Law Enforcement and Court based applicants are required to consult with state or local victim service programs during the course of developing their grant applications in order to ensure that the proposed services, activities and equipment acquisitions are designed to promote the safety, confidentiality and economic independence of victims of domestic violence, sexual assault, stalking and dating violence.

Please explain in detail the process undertaken to meet this requirement.

The domestic assault court coordinator consulted with the executive director of True North, the local domestic violence shelter, in preparing its application. A letter of collaboration from True North is included with this application.

Number of Victims to Be Served

Number of Victims to Be Served

Indicate the anticipated number of victims to be served by this VAWA funded project.

Do not include the total number of victims served by your agency, but the number that will be served specifically by this particular project.

For victims of domestic and/or sexual violence break out the number of women to be served, men to be served, and children to be served separately.

These numbers should match what is listed on the VAWA Data Report.

Give statistics from previous years to support your estimate.

It is anticipated that this program will indirectly serve approximately 1,076 victims per year for a total of 2,152 victims. This is based on the 809 domestic violence related cases filed in Boone County in 2010 with an additional 267, or 33%, added for Callaway County (33% is the rate of domestic violence incidents in Callaway County relative to Boone County).

While only a portion of the cases involving domestic violence will result in a defendant being ordered to attend MEND, almost all of those cases will be part of the domestic violence dockets; and most of the Boone County cases will be subject to interaction with the domestic assault court coordinator. In addition to these indirect victims, the program will continue to contribute to the overall safety of the community by reducing recidivism rates.

For further analysis of victim services, the Boone County Prosecutor's Office will add a question to their victim survey that specifically addresses receipt of MEND information.

Goals and Objectives

Organization Type	Objective	Objectives Percentage (%)
Courts	_____ % of survivors will report having received information about the civil or criminal justice process	75%
Courts	_____ % of offenders with adjudicated domestic/sexual/dating violence and stalking cases will be monitored for non-compliance	100%

Evaluation Procedure

Evaluation Procedure

The evaluation component of the application should tie to the goals and objectives. Describe the process to be used to determine the effectiveness of your program and the effect of your program on the victims served, such as pre- and post-testing, surveys, client-satisfaction evaluations, etc (it is helpful to attach blank samples of these tools, if available). Explain how data is assessed and used to improve services to victims. This must also include a description of the data to be collected, as outlined in the Program Description, to prepare any progress reports and/or final reports required by the Violence Against Women Act.

Objective 1: 75% of survivors will report having received information about the civil or criminal justice process.

The Court does not currently have direct contact with victims. Information regarding the criminal justice process is provided to victims by the Prosecutor's Office. Victims' opinions on receipt of this information is relayed to the Prosecutor's Office via an online and paper survey. In collaboration with the Court, the Prosecutor's Office has added the following question to the survey to gather this information: *The Prosecutor's Office provided me with information about the criminal justice system.* The results of the survey question will be used by the Court to assess the objective.

In addition, the Prosecutor's Office will add a question to the survey specific to the Court's batterers' intervention program. The question may be phrased as follows: *Did you receive information from Family Counseling Center on MEND (a batterers' intervention program) and domestic violence resources?* This survey question will help the Court to further meet the objective. The current survey being utilized by the Prosecutor's Office is attached.

Objective 2: 100% of offenders with adjudicated domestic/sexual/dating violence and stalking cases will be monitored for non-compliance.

For the purpose of this objective, "offenders" is being defined as defendants ordered to attend MEND. The DACC currently tracks all defendants ordered to attend MEND in Boone County utilizing attendance and participation reports from Family Counseling Center, OSCA Reports software, and Excel.

Progress and/or final report.

Utilizing records kept by the domestic assault court coordinator in Excel as well as reports generated through the Court's OSCA Reports software, the following information required on the yearly progress reports is available: the number and type of criminal cases filed; the number, type, and disposition of disposed cases; the number of offenders reviewed and hearings conducted with regards to judicial monitoring; the disposition of probation violations; the number of offenders enrolled in MEND, and the program outcomes of MEND participants.

Report of Success

Goal	Measurable Objectives
Increase average weekly attendance of court-ordered MEND participants from 50 to 68.	As of August 2011, average weekly attendance of court-ordered MEND participants has increased to 90. This is a result of increasing the number of weekly classes from five to six, as well as increased monitoring and enforcement.
Decrease the time between a defendant's enrollment in MEND and first class session from 72 days to 30 days.	For defendants ordered to complete MEND between August 2010 and August 2011, the average time from enrollment to the first class session was reduced to 22 days. This is due to a set "class by" date being ordered by the judge and enforcement if the date is not met.

Ensure that 95% of defendants who are ordered to MEND are enrolled within 30 days.

When a defendant is ordered to MEND he is given a set date to be enrolled by. The date given is the next available orientation session, which are held on the second and fourth Wednesday of each month. This results in defendants being ordered to enroll within two to three weeks. Of the 126 defendants ordered to complete MEND since August 2010, 105, or 83% of them enrolled within 30 days. The average time it took defendants from order to enrollment was 15 days.

Personnel

Name	Title	Position	Employment Status	Salary per Pay Period	Number of Pay Periods	% of Grant Funded Time	Total Cost	Local Match %	Local Match Share	Federal/State Share
Jeremy Cover	domestic assault court coordinator	Retained	FT	\$1,325.43	26.0	100.0	\$34,461.18	0	\$0.00	\$34,461.18
Jeremy Cover (effective 1/1/2013)	domestic assault court coordinator	Retained	FT	\$1,365.20	26.0	100.0	\$35,495.20	0	\$0.00	\$35,495.20
							\$69,956.38		\$0.00	\$69,956.38

Personnel Justification

Personnel Justification

If personnel is included in the budget, provide justification for each position.

If the position is new (created), provide a description of the job responsibilities the individual will be expected to perform. If the position exists (retained), provide a description of the job responsibilities and the experience and/or any certification the individual possesses.

If using Match in this section please identify who will be providing these funds and describe the source of the funds.

If a salary increase is included, address the type/reason for such increase, the percentage of increase, and the effective date of the increase.

If an increase and/or new line item is being requested, please explain why it is being requested and how the agency has paid for this expense in the past.

Supplanting DOES apply to non-profit agencies as well as government agencies.

The domestic assault court coordinator (DACC) assists the court by tracking defendants who are ordered to MEND as well as domestic violence cases in general, ensuring that defendants enroll in and begin MEND by the dates ordered by the judge, sending letters and setting hearings if those dates are not met, and fostering communication between the Court and prosecuting attorneys, public defenders, private defense counsel, probation officers, and other stakeholders. This has allowed the Court to realistically require defendants to enroll in MEND within two to three weeks of being ordered (orientation sessions are held on the second and fourth Wednesdays of the month) and start class two to three weeks after that. The time period between defendants being terminated from MEND or placed on hold and the court's notification of such action has also been reduced from one month or more (the time it takes for a probation officer's report to be written, submitted, and processed by the court) to one to two weeks. Having defendants engage in MEND quickly is crucial to the success of the program. Prior to the utilization of the DACC, defendants took an average of 128 days to enroll in MEND after being ordered.

Since the DACC, the average time has been reduced to 23 days. Prior to the DACC, defendants took an average of 79 days to start MEND after enrolling. Since the DACC, the average time has been reduced to 38 days. Additionally, despite the DACC position being funded 13 months after the initial MEND funding, of the 129 court-ordered defendants who have graduated from MEND, only 16, or 12%, graduated prior to the DACC beginning his duties. Finally, of the 185 defendants ordered to MEND after the DACC was hired, only 12 failed to enroll in MEND at some point (all 12 have either had their sentences executed, have pending probation violations, or have outstanding capias warrants). The combined activities of the DACC are critical to the court's ability to efficiently process domestic violence cases and utilize MEND as part of a graduated range of sanctions.

A 3% cost of living allowance (COLA) salary increase is stated to take effect on 1/1/2012 (relative to 2011) and 1/1/2013. This will only be utilized if the Boone County Commission authorizes COLA increases for all county employees.

Personnel Benefits

Category	Item	Salary/Pre mium	Percentag e/# of Periods	% of Funding Requested	Total Cost	Local Match %	Local Match Share	Federal/St ate Share
Deferred Comp	401 A Match (2012-13)	\$32.50	24.0	100.0	\$780.00	0	\$0.00	\$780.00

					\$780.00		\$0.00	\$780.00
Dental Insurance	Dental Insurance (2012-13)	\$29.67	24.0	100.0	\$712.08	0	\$0.00	\$712.08
					\$712.08		\$0.00	\$712.08
Disability Insurance	Disability Insurance (2012)	\$34,461.18	0.0037	100.0	\$127.51	0	\$0.00	\$127.51
Disability Insurance	Disability Insurance (2013)	\$35,495.20	0.0037	100.0	\$131.33	0	\$0.00	\$131.33
					\$258.84		\$0.00	\$258.84
FICA/Medicare	FICA/Medicare (2012)	\$34,461.18	0.0765	100.0	\$2,636.28	0	\$0.00	\$2,636.28
FICA/Medicare	FICA/Medicare (2013)	\$35,495.20	0.0765	100.0	\$2,715.38	0	\$0.00	\$2,715.38
					\$5,351.66		\$0.00	\$5,351.66
Life Insurance	Life Insurance (2012-13)	\$4.40	24.0	100.0	\$105.60	0	\$0.00	\$105.60
					\$105.60		\$0.00	\$105.60
Medical Insurance	Medical Insurance (2012-13)	\$395.83	24.0	100.0	\$9,499.92	0	\$0.00	\$9,499.92
					\$9,499.92		\$0.00	\$9,499.92
Workers Comp	Workers Comp (2012)	\$34,461.18	0.0339	100.0	\$1,168.23	0	\$0.00	\$1,168.23
Workers Comp	Workers Comp (2013)	\$35,495.20	0.0339	100.0	\$1,203.29	0	\$0.00	\$1,203.29
					\$2,371.52		\$0.00	\$2,371.52
					\$19,079.62		\$0.00	\$19,079.62

Personnel Benefits Justification

Benefits Justification

If personnel benefits are included in the budget, provide justification for each fringe benefit.

If using Match in this section please identify who will be providing these funds and describe the source of the funds.

If your agency anticipates a premium or rate change during the contract period, indicate the effective date of change and the reasoning for such change.

If an increase and/or new line item is being requested, please explain why it is being requested and how the agency has paid for this expense in the past.

Supplanting DOES apply to non-profit agencies as well as government agencies.

The benefits stated are currently provided to all Boone County employees. The rates stated are current and are not expected to change at this time.

PRN/Overtime

Name	Title	PRN/Overtime Pay	Hours on Project	Total Cost	Local Match %	Local Match Share	Federal/State Share
				\$0.00		\$0.00	\$0.00

PRN/Overtime Justification

PRN/Overtime Justification

If PRN/Overtime is included in the budget, provide justification for the expense. Describe why PRN/Overtime funding is necessary and how it will aid in the success of the project.

If using Match in this section please identify who will be providing these funds and describe the source of the funds.

If an PRN/Overtime pay rate increase is included, address the individuals eligibility for such increase, the percentage of increase, and the effective date of the increase.

If an increase and/or new line item is being requested, please explain why it is being requested and how the agency has paid for this expense in the past.

Supplanting DOES apply to non-profit agencies as well as government agencies.

NA

PRN/Overtime Benefits

Category	Item	PRN/Overtime Premium	Percentage/# of Periods	% of Funding Requested	Total Cost	Local Match %	Local Match Share	Federal/State Share
					\$0.00		\$0.00	\$0.00
					\$0.00		\$0.00	\$0.00

PRN/Overtime Benefits Justification

PRN/Overtime Benefits Justification

If PRN/Overtime benefits are included in the budget, provide justification for each fringe benefit.

If using Match in this section please identify who will be providing these funds and describe the source of the funds.

If your agency anticipates a premium or rate change during the contract period, indicate the effective date of change and the reasoning for such change.

If an increase and/or new line item is being requested, please explain why it is being requested and how the agency has paid for this expense in the past.

Supplanting DOES apply to non-profit agencies as well as government agencies.

NA

Volunteer Match

Description of Service	Number of Volunteers	Total Hours	Local Match Share
			\$0.00

Volunteer Match Justification

Volunteer Match Justification

If volunteer match is included in your application explain the number of volunteers that will be used, the activities that they will be conducting and when they will be conducting these activities (day, evening, weekends).

NA

On-Call Volunteer Match

Description of Service Provided	Number of Volunteers	Total Number of Hours	Total Local Match
			\$0.00

On-Call Volunteer Match Justification

On-Call Volunteer Match Justification

Outline the specific activities/duties that the volunteers will be conducting.

NA

Travel/Training

Item	Category	Unit Cost	Duration	Number	Total Cost	Local Match %	Local Match Share	Federal/State Share
Missouri Office of Prosecution Services Domestic and Sexual Violence Conference (2012 and 2013)	Registration Fee	\$100.00	2.0	1.0	\$200.00	100.0	\$200.00	\$0.00
Missouri Office of Prosecution Services Domestic and Sexual Violence Conference (2012 and 2013)	Fuel	\$0.37	475.72	1.0	\$176.02	100.0	\$176.02	\$0.00
Missouri Office of Prosecution Services Domestic and Sexual Violence Conference (2012 and 2013)	Meals	\$50.00	6.0	1.0	\$300.00	100.0	\$300.00	\$0.00
Missouri Office of Prosecution Services Domestic and Sexual Violence Conference (2012 and 2013)	Lodging	\$105.00	4.0	1.0	\$420.00	100.0	\$420.00	\$0.00
					\$1,096.02		\$1,096.02	\$0.00

Travel/Training Justification

Travel/Training Justification

If travel/training is included in the budget, provide justification for each expense and why such is necessary to the success of the proposed project.

For training, identify the location and date(s) of the training. If either the location or date(s) is unknown, clearly identify such.

Describe the anticipated benefit and/or a synopsis of the training and who will be attending such event.

If using Match in this section please identify who will be providing these funds and describe the source of the funds.

If an increase and/or new line item is being requested, please explain why it is being requested and how the agency has paid for this expense in the past.

Supplanting DOES apply to non-profit agencies as well as government agencies.

The Missouri Office of Services Domestic and Sexual Violence Conference is the main training the DACC will receive during the year. The conference typically last three days and includes training, seminars, and speakers on a variety of topics related to domestic and sexual violence. Past topics have included the following: Pretrial Supervision of Domestic and Sexual Violence Offenders, Best Practices In Community Supervision of Domestic Violence Cases, and Utilization of Domestic Violence Courts and Dockets. In addition to the information gained, this conference allows the DACC to interact and collaborate with other stakeholders. The locations of the 2012 and 2013 conferences have not yet been released; however, the conference was held in Clayton, Missouri in 2011 and Lake Ozark, Missouri in 2010.

The funds utilized for match in this section will be provided by the Administration of Justice Fund. The fund, which is established by section 488.5025 of the Missouri Revised Statutes, is accessible by the Court for the improvement of case processing and the administration of justice.

Equipment

Item	Description	Unit Cost	Quantity	Source of Bid	% of Funding Requested	Total Cost	Local Match %	Local Match Share	Federal/State Share
						\$0.00		\$0.00	\$0.00

Equipment Justification

Equipment Justification

If equipment is included in the budget, provide justification for each item.

Address why the item is needed, whether it is a replacement or an addition, who will use it, and how it will be used.

If using Match in this section please identify who will be providing these funds and describe the source of the funds.

If an increase and/or new line item is being requested, please explain why it is being requested and how the agency has paid for this expense in the past.

Supplanting DOES apply to non-profit agencies as well as government agencies.

NA

Supplies/Operations

Item	Basis for Cost Estimate	Unit Cost	Quantity	% of Funding Requested	Total Cost	Local Match %	Local Match Share	Federal/State Share
Office supplies (2012-13)	Annually	\$150.00	2.0	100.0	\$300.00	100.0	\$300.00	\$0.00
					\$300.00		\$300.00	\$0.00

Supplies/Operations Justification

Supplies/Operations Justification

If supplies/operations are included in the budget, provide justification for each expense.

Address why the item is necessary for the proposed project, who will use it, and how it will be used.

If your agency anticipates a rate change during the contract period, indicate the effective date of change and the reasoning for such change.

If using Match in this section please identify who will be providing these funds and describe the source of the funds.

If an increase and/or new line item is being requested, please explain why it is being requested and how the agency has paid for this expense in the past.

Supplanting DOES apply to non-profit agencies as well as government agencies.

Office supplies will be purchased for sole use by the DACC.

The funds utilized for match in this section will be provided by the Administration of Justice Fund. The fund, which is established by section 488.5025 of the Missouri Revised Statutes, is accessible by the Court for the improvement of case processing and the administration of justice.

Contractual

Item	Basis for Cost Estimate	Unit Cost	Quantity	% of Funding Requested	Total Cost	Local Match %	Local Match Share	Federal/State Share
Boone County MEND (2012)	Annually	\$97,585.00	1.0	100.0	\$97,585.00	33.5	\$32,690.98	\$64,894.02
Boone County MEND (2013)	Annually	\$97,585.00	1.0	100.0	\$97,585.00	33.5	\$32,690.98	\$64,894.02
Callaway County MEND (2012)	Annually	\$32,203.00	1.0	100.0	\$32,203.00	33.0	\$10,626.99	\$21,576.01
Callaway County MEND (2013)	Annually	\$32,203.00	1.0	100.0	\$32,203.00	33.0	\$10,626.99	\$21,576.01
					\$259,576.0		\$86,635.94	\$172,940.0
					0			6

Contractual Justification

Contractual Justification

If contractual or consultant services are included in the budget, provide justification for each expense.

Address why each item is necessary for the proposed project and who will benefit from the services.

If your agency anticipates a rate change during the contract period, indicate the effective date of change and the reasoning for such change.

If using Match in this section please identify who will be providing these funds and describe the source of the funds.

If an increase and/or new line item is being requested, please explain why it is being requested and how the agency has paid for this expense in the past.

Supplanting DOES apply to non-profit agencies as well as government agencies.

An essential component of the domestic violence docket is the requirement that some defendants attend MEND as part of a graduated range of sanctions that holds abusers accountable for their criminal actions and works to change their behavior. In 2006 Family Counseling Center (FCC) obtained grant funding for its batterers' intervention program, MEND. This allowed participants who could not afford the total cost of \$1,100 (\$40/class for 27 classes plus \$20 orientation fee) for the 27-week program to still attend. That grant funding was discontinued in 2008. To make the program financially feasible for defendants, the court applied for STOP-VAWA funding for the program in. The current funding permits up to \$30 of the \$40/class MEND fee to be paid for by the grant. The remaining portion, which is a minimum of \$10/class, is calculated utilizing a sliding scale, and is paid for by the defendants. Approximately 70% of court-ordered defendants financially qualify for the the full benefit of the grant. Of the remaining 30%, approximately 21% qualify for some assistance, paying between \$12 and \$35 per class. The remaining 9% pay the full fee of \$40/class.

Since the Court began receiving STOP funding, 352 defendants have been court-ordered to attend MEND.

Of those, 129 have graduated, 102 are currently enrolled, 83 have been terminated, and 38 are on hold due to medical issues, outstanding capias warrants, or pending probation violations. Of the 129 graduates, only 8, or 6.2%, have had a new domestic violence case since graduation. This is consistent with FCC's analysis of MEND participants. According to FCC, as of July 2011, only 6.7% of MEND graduates (both court-ordered and otherwise) had been charged with a new domestic case. In contrast, of the 83 defendants who were terminated, 29% had a new domestic case after termination. A new domestic case was defined as a case filed in Missouri after graduation or termination that was inherently domestic, such as domestic assault and violation of order of protection. It should be noted that for an additional number of defendants, termination from MEND was a result of a new domestic case, which may have been mitigated had they been farther along or completed MEND.

The funds designated as match in this section will be provided by the portion of MEND fees paid by defendants. The portion paid by defendants is currently \$10 to \$40/class (\$40 being the actual cost per class). The amount defendants are required to pay is determined utilizing a sliding scale that considers income and dependents.

Boone County MEND

Funding for MEND in Boone County was calculated utilizing the following method:

1. Determined how many people were ordered and attended MEND since VAWA funding began:

2009 = 95

2010 = 87

2011 = 124 (estimate)

•Defendants ordered from January 1 to June 30, 2011 was 62

•Because the number of defendants for January 1 to June 30 for 2009 and 2010 were approximately half of the total for the year. We assume the same is true for 2011.

•The number of those who were ordered *and* attended in a year is utilized because it is a rolling calendar (defendants may be ordered and attend in different years) and because defendants who were ordered to attend MEND but never did were never assessed for their financial need or required grant funds.

2. Determined the average of defendants ordered who attended MEND to be 102.

• $(95 + 87 + 124) / 3 = 102$

3. Determined how many of participants paid what amount to attend MEND for each year, and determined what percentage of the total for that year was represented by that group, and determined the average of those percentages to estimate the average percentages for 2012.

•To assess what defendants paid, we reviewed all payments made during each year.

•If a defendant paid different amounts (which was rare), we used a mode approach to determine their payment (the amount of payment used most often was the number utilized).

	2009	2010	2011	Average (2012 estimate)
Total Ordered and Attended	95	87	124	102
Paid \$10	67 %	69 %	72.5 %	70% = 71
\$12	5	4.5	8	6 = 6
\$14	2	1	0	1 = 1
\$16	3	0	5	2.6 = 3
\$18	3	1	2	2 = 2
\$20	2	3	0	1.6 = 2
\$22	0	1	3	1.3 = 1
\$24	1	2	2	1.6 = 2
\$28	3	0	0	1 = 1
\$30	0	0	2	.6 = 1
\$32	1	3	0	1.3 = 1
\$35	0	2	0	.6 = 1
\$40	10.5	11	6	9.2 = 9

4. To determine the amount needed for the Federal portion, the estimated number of participants per payment was multiplied by 27 (number of classes), then by the approximate amount the grant would be utilized for. The results were as follows:

Amount Paid by Participant	Number of Participants	27 classes	Amount Paid by Grant	Total
\$10	71	x 27	\$30	\$57,510
\$12	6	x 27	\$28	\$ 4,536
\$14	1	x 27	\$26	\$ 702
\$16	3	x 27	\$24	\$ 1,944
\$18	2	x 27	\$22	\$ 1,188
\$20	2	x 27	\$20	\$ 1,080
\$22	1	x 27	\$18	\$ 486
\$24	2	x 27	\$16	\$ 864
\$28	1	x 27	\$12	\$ 324
\$30	1	x 27	\$10	\$ 270
\$32	2	x 27	\$8	\$ 432
\$35	1	x 27	\$5	\$ 135
\$40	9	x 27	\$0	\$ 0
	102			\$ 69,471

5. The average Federal share of the grant was then added to the average local share. This was calculated utilizing the following method:

- The total local shares from 2009 and 2010 were added to the estimated local share for 2011.

- The 2011 share was determined by multiplying the share accumulated from January 1 to June 30 by 2.
- The three total local shares result in an average local share of \$28,114.
- \$22,372 in 2009
- \$33,651 in 2010
- \$28,319 in 2011

6. The expected cost of court-ordered MEND in Boone County is as follows:

- Total program cost for one year: \$97,585
- Total program cost for 2012 and 2013: \$195,170

7. The expected one year cost of MEND was also calculated utilizing the following method:

- \$49,858 (Federal share for MEND in 2011) plus \$17,000 (the expected court-ordered MEND deficit in 2011) results in \$66,858 actually needed for the Federal share.
- \$66,858 (Federal share needed) was then added to \$28,319 (the expected local share for 2011, determined by taking the local share for January 1 to June 30 (\$14,159) and multiplying by two).
- The resulting amount of \$95,177 would be the expected total cost of the project for a single year.
- This is consistent with the \$97,585 calculated using the original method. However, because the original method takes into account the average number of defendants, classes, and amounts paid, it is believed to be the most accurate method of calculation.

The calculations presented above and utilized in the following section make several assumptions. First, that all defendants ordered to MEND in a given year attend all of their classes in that year. In actuality, because of the 27-week curriculum, many defendants who begin MEND in one year attend multiple classes in the following year. However, because many defendants who were ordered to MEND in a previous year attend in the current year, the approximation is correct. Second, that the average number of court-ordered defendants who have attended MEND since STOP funding began in 2009, 102, is representative of 2012 and 2013. The estimated number of court-ordered defendants attending MEND for 2011, 124 (approximated by taking the number of defendants from January 1 to June 30 multiplied by two) is significantly more than 2009 and 2010. If the number of defendants in 2012 and 2013 is more consistent with 2011 than the with average, then there would likely be insufficient funds. Three, for the total program cost, the Federal share considered the amount necessary for the Court to fully fund the court-ordered MEND program. However, the local match figures utilized for 2010 and 2011 were actual figures and did not include the amount of match funds that were remitted during months that Family Counseling Center paid the Court's portion of the MEND fees. If the Court had funds to pay for its full portion of the MEND fees, as the Federal share assumes, then the local match portion would also increase. However, in an effort to utilize the most accurate information, the expanded local match figures were not considered.

Callaway County MEND

Funding for MEND in Callaway County was calculated utilizing the following method:

1. The expected cost of MEND in Callaway County for one year was determined by multiplying the expected cost of MEND in Boone County (\$97,585) by 33%.
2. 33% represents the average number of incidents of domestic violence over five years in Callaway County (504.2) relative to Boone County (1532).
3. The result of multiplying \$97,585 by 33% is \$32,203.
4. The expected cost of court-ordered MEND in Callaway County is as follows:
 - Total program cost for one year: \$32,203
 - Total program cost for 2012 and 2013: \$64,406

Supplanting

There are not any funds requested in this application that are subject to supplanting. While the

calculations do not take in to account any funds to be paid directly by FCC (FCC is expected to utilize approximately \$17,000 in separate grant funds to cover the Court's shortfall for court-ordered MEND in 2011), this is appropriate. This is because the funds were awarded to FCC, not to the Court, and were only gratuitously used to the benefit of court-ordered defendants. Additionally, the funding stream under which FCC received those funds ends as of 2011 and it is uncertain if it will be renewed.

Total Budget

Total Federal/State Share:	\$261,976.06	74.85%
Total Local Match Share:	\$88,031.96	25.15%
Total Project Cost:	\$350,008.02	

Cost Assumption

Cost Assumption

Describe how the Project Agency plans to continue the activities of this project if VAWA funds would no longer be available to the Project Agency. What proactive steps are being taken to absorb the project cost into the applicant agency's future budget? Provide information on the development of a contingency plan for victim services.

In the event that STOP VAWA funding is not increased for Boone County for 2012-13 to a level that allows the Court to pay its portion of the MEND program in full, the sliding scale utilized to determine the defendants' portion will be amended. Unfortunately, given that approximately 70% of defendants qualify for the full benefit of the grant, any increase will likely result in some defendants being unable to afford the fee.

In the event that STOP VAWA funding is no longer available, the 13th Circuit will attempt to identify other sources of funding for the program. This would include applying for public grants and private grants, applying to Boone County for assistance through the Proposition L Law Enforcement Sales Tax, or a combination of multiple approaches. As with most local governments, the sales tax revenue for Boone and Callaway counties continues to be depressed in the current economy, but it is anticipated that revenue will increase as the economy recovers over the next two years. Also, even if the funding is no longer available, the domestic violence dockets will continue to operate. However, without the assistance of the DACC and funding to subsidize the MEND programs, the dockets will not have their maximum impact on public safety.

VAWA Data Form

Budget Total: \$350,008.02

The requested STOP Program funds will be used for: (Prorate percentage of time if project covers more than one category.)

Law Enforcement:* 0% \$0.00

Prosecution:*	0%	\$0.00
Victim Services Project:*	0%	\$0.00
Court:*	100.0%	\$350,008.02
Discretionary:*	0%	\$0.00
Culturally Specific:*	0%	\$0.00
Other:*	0%	\$0.00

Project Focus: Domestic Violence Services

Indicate the anticipated number of victims to be served by this STOP funded project

Total Victims of Crime: 5252

Hotline Calls: 0

If a domestic violence shelter, indicate the anticipated number of women and children to be served, by this STOP funded project, in shelter and outreach services, the number of anticipated hotline calls and the anticipated number of bednights.

Women:

Children:

Men:

Bed-Nights:

If a training/technical assistance project, show the anticipated number of people and/or communities to be trained:

People:

Communities:

Other Funding Sources

Source of Funding	Amount	Description of the Funding	Funding Period	Expenditures Covered by Funding
-------------------	--------	----------------------------	----------------	---------------------------------

Administration of Justice Fund	\$1,246.02	<p>The Administration of Justice Fund, which is established by section 488.5025 of the Missouri Revised Statutes, is accessible by the Court for the improvement of case processing and the administration of justice.</p>	1/1/2012 to 12/31/2013	Travel/Training Supplies/Operatio ns
	\$1,246.02			

Audit Requirements

Date last audit was completed:	June 27, 2011
Date(s) covered by last audit:	1/1/2010 to 12/31/2010
Last audit performed by:	Ted Williamson, CPA, manager, RubinBrown LLP
Phone number of auditor:	314-290-3408
Date of next audit:	June 2012
Date(s) to be covered by next audit:	1/1/2011 to 12/31/2011
Next audit will be performed by:	RubinBrown LLP

Total amount of financial assistance received from all entities, including the Missouri Department of Public Safety, during the date(s) covered by your agency's last audit, as indicated above.

The Federal Amount refers to funds received directly from the Federal Government or federal funds passed through state agencies. The State Amount refers to funds received directly from the State of Missouri, not including federal pass-thru funds.

Federal Amount:	\$1,993,733.00
State Amount:	\$2,722,382.00

Required Attachments

Attachment	Description	File Name	File Size	Type
A detailed copy of your agency's organizational chart (REQUIRED)	The 13th Circuit Court's administrative organizational chart includes the domestic assault court coordinator position.	13th Circuit Court administrative organizational chart.pdf	1 KB	pdf
Your agency's procurement (purchasing) policy (if Applicable)	The mission statement of the Boone County Purchasing Department includes the County's procurement policy.	Boone County Purchasing Department mission statement.pdf	1 KB	pdf
Your agency's mileage reimbursement policy (if Applicable)	The Court's travel reimbursement policy includes the mileage reimbursement policy.	13th Circuit Court travel reimbursement policy.pdf	1 KB	pdf
Job descriptions for personnel involved in this proposed project (REQUIRED)	The domestic assault court coordinator job description includes examples of duties, required knowledge, skills, and abilities, and required minimum education and experience.	DACC job description.pdf	1 KB	pdf
Your agency's profit/loss statement from the most recently completed fiscal year (for your agency as a whole) (If Applicable)			1 KB	
Your Agency Budget (Current) REQUIRED	The match funds provided by the Court will be funded by the Administration of Justice fund. The 2012 budget is the most recent proposed budget.	2012 Administration of Justice fund budget.pdf	1 KB	pdf
Your Agency Budget (Past) REQUIRED	The match funds provided by the Court will be funded by the Administration of Justice fund. The 2011 budget will end December 31, 2011.	2011 Administration of Justice fund budget.pdf	1 KB	pdf

A list of your organization's Board of Directors (if Applicable)			1 KB	
Documentation of Nonprofit Status (if Applicable)			1 KB	
Letters of Collaboration (REQUIRED)	Letters of collaboration from True North, Boone County Sheriff's Department, DOVE (Domestic Violence Enforcement Unit), and Family Counseling Center. Memorandum of agreement from DOVE members.	Letters of collaboration and MOA.pdf	1 KB	pdf
Copy of Contractual Agreement to be used (if applicable)	The proposed contract between the Court and Family Counseling Center (FCC) for MEND services during 2012 and 2013.	13th Circuit Court MEND agreement with FCC, 2012-13.pdf	1 KB	pdf

Other Attachments

File Name	Description	File Size
Victim letter, victim survey, and probation report.pdf	The victim information letter is referenced in the "coordination of services" section. The victim survey is referenced in the "evaluation procedure" section. The probation officer report is referenced in the "statement of the problem" section.	174 KB

STOP Certification

I certify that the agency has complied with the requirements of the Violence Against Women and Department of Justice Reauthorization Act of 2005 during the course of developing this application for grant funds by consulting with victim service programs to ensure that the proposed services and activities are designed to promote the safety, confidentiality and economic independence of victims of domestic violence, sexual assault, stalking and dating violence.

Consultation with Victim Services **Yes**

Your typed name as the applicant authorized official, in lieu of signature, represents your legal binding acceptance that the agency has consulted with a community victim service agency before submitting this application.

Title: **Presiding Commissioner**
Authorized Official Name: **Ed Robb**
Agency Type **Court**
Date: **09/20/2011**

Application Certified Assurances

To the best of my knowledge and belief, all data in this application is true and correct, the document has been duly authorized by the governing body of the applicant, and the applicant attests to and/or will comply with the following Certified Assurances if the assistance is awarded:

STOP Certified Assurances

I am aware that failure to comply with any of the Certified Assurances and/or Confidential Funds Certifications, if applicable, could result in funds being withheld until such time that I, the recipient, take appropriate action to rectify the incident(s) of non-compliance.

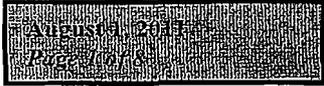
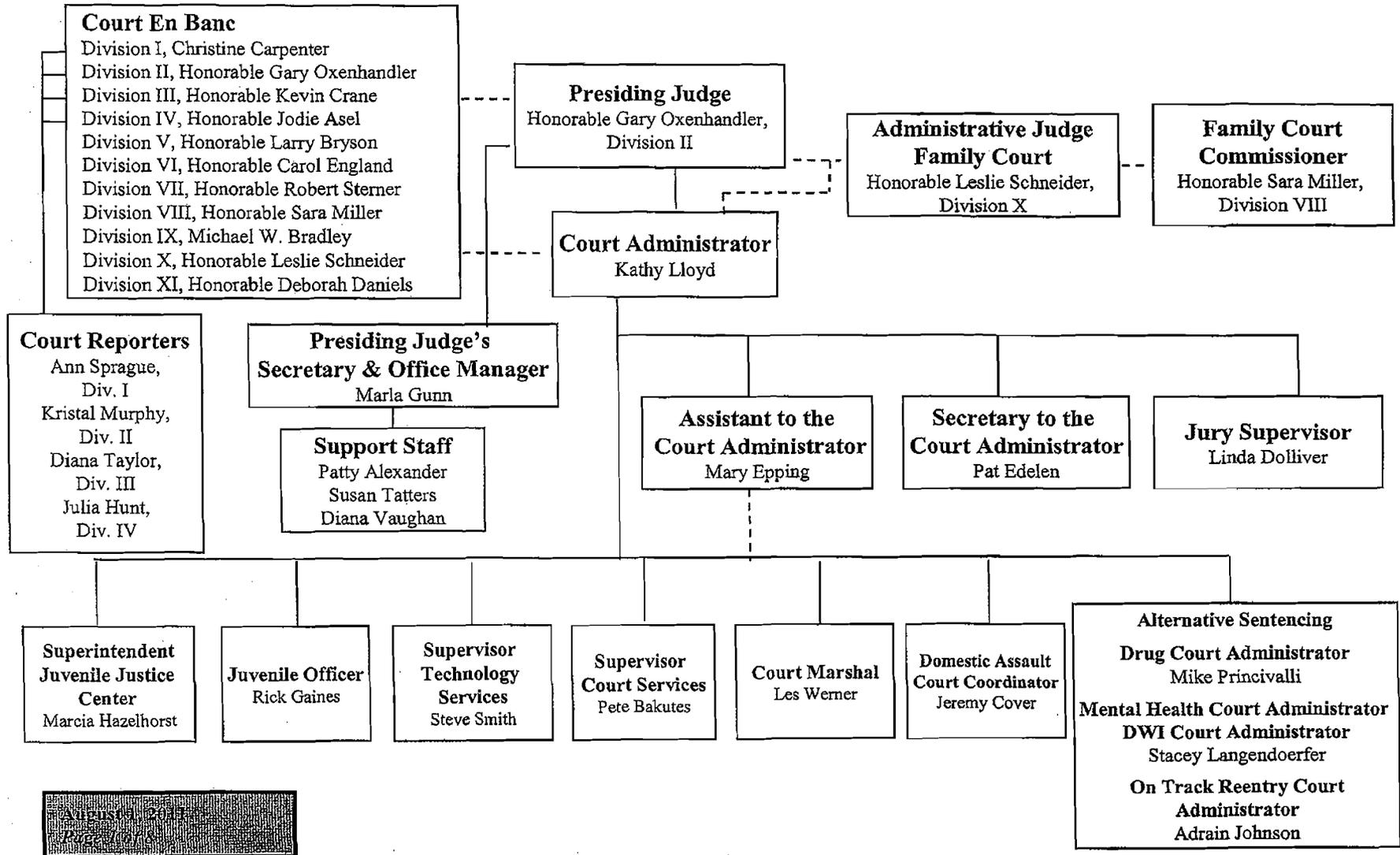
I have read and agree to the terms and conditions of the grant. **Yes**

Your typed name as the applicant authorized official, in lieu of signature, represents your legal binding acceptance of the terms of this application and your statement of the veracity of the representations made in this application.

Title: **Presiding Commissioner**
Authorized Official Name: **Ed Robb**
Date: **09/20/2011**

THIRTEENTH JUDICIAL CIRCUIT COURT

Administrative Organizational Chart



Boone County Purchasing Department Mission Statement:

To establish formal criteria and purchasing regulations establishing equity and protection of public interest while, at the same time, assuring that regulations are not excessive, conflicting or do not impose undue costs. The development, content, and approval of all purchasing policies, regulations and procedures, as established by this department, shall be common among departments, where possible, and shall be consistent with commonly accepted purchasing principles.

All purchasing shall acquire the benefits of competition to the maximum extent practical, through the use of formal advertising or sealed bids, where applicable, with the intent to encourage submission of bids by any and all qualified suppliers. This department shall establish and maintain ethical and impartial relations with all suppliers to enhance prestige, while achieving the goals and objectives regarding purchasing activities.

www.ShowMeBoone.com Boone County, Missouri. 801 East Walnut Columbia, MO 65201 USA

Personnel Rules and Administrative Regulations
Issued by the Court Administrator of the Thirteenth Judicial Circuit Court

<i>Number: 500.2</i>	<i>Title: Travel Reimbursement</i>	
<i>Effective Date: 7/1/94</i>	<i>Date Distributed: 6/22/94</i>	<i>Related Personnel Policies: Section E</i>
<i>Revision Number: 7</i>	<i>Revision Effective Date: 01/15/08</i>	<i>Revision Distributed: 04/02/08</i>

1. Meal and Incidental Expense

Meal expense may be reimbursed when incurred while performing official business of the court (see Section E of the *Personnel Policies and Procedures manual*). An amount for incidental expenses is also allowed. The standard meal and incidental expense allowance reimbursement shall be the allowable rate for that location under the CONUS (Continental United States) per diem rates, as established by the federal government. Neither meal expenses nor the amount for incidental expenses is allowed unless the employee is in a constant state of travel for a period of 12 hours or longer. The amount of reimbursement allowable for meals for the first and last day of travel is 75% of the CONUS rate. The meal allowance rates include amounts for meal tips. The "incidentals" amount is intended for other tips, such as tips to porters, maids, baggage carriers, etc.

The employee's supervisor will make available to the employee the applicable rates for the specific destination. If the travel destination does not have a specific per diem, the standard CONUS rate applies.

Original receipts will be required for all meal reimbursements. When requesting payment for meals, employees should attach to the Claim for Reimbursement form a copy of the printout showing the applicable rate for the specific location. Supervisors will make these printouts available for employees. If reimbursement is to be made for more than one meal in any one day, the total of the individual allowances may be combined for no more than their sum, not to exceed the total meal and incidental expenses per diem rate for the specific location. There is no carry over from one day to another.

Meals that have been included in the pre-paid cost of a conference, meeting, or seminar do not qualify for reimbursement. The CONUS rate allowable for the provided meal(s) will be deducted from the amount of meal reimbursement for that day to establish the maximum amount which can be reimbursed for any remaining meals.

Reasonable and necessary charges to conduct court business shall exclude personal calls, personal items, and personal business on expense accounts. Employees will not be reimbursed for separate charges for alcoholic beverages.

Occasionally, an employee is required to attend a conference, meeting, or seminar that includes a meal, the cost of which was not included in the registration and which exceeds the per diem allowance for the specific location. If the activities during the meal are integral to the official purpose of the meeting, the employee may be reimbursed for the actual cost of the meal, instead of the applicable per diem.

Example: An employee attended a conference that included a keynote speaker during lunch. The lunch had to be purchased separately by the employee and all those attending and the purchase price was \$15.00 instead of the standard CONUS per diem of \$610.00. The employee may be reimbursed for the actual cost of the lunch, provided the employee submits both the receipt for the paid lunch and a copy of the program denoting the activity/program that occurred during lunchtime.

2. Mileage

a. Emergency Situations and On-call

Authorized official travel as referenced in Section E.I.B of the *Personnel Policies and Procedures* manual shall be interpreted to include miles driven by a circuit court employee who is required to make an emergency trip to his/her office or a related facility or agency. In this emergency situation, the employee shall receive mileage reimbursement for actual miles from his/her home (or location of origin) to the office, agency or facility of destination and back to the location of origin or the home.

b. Non-emergency Situations and Training Programs

When a benefited employee is required to attend a training session or to report to his/her office for a scheduled meeting or activity after his/her regular work hours, the employee will receive mileage for actual roundtrip miles driven from his/her residence to the training site or meeting site.

When an employee is traveling to an area which would be accessible by a form of public transportation, such as by air, the employee will be reimbursed at the applicable mileage rate or the cost of the public transportation, whichever is less.

c. Mileage Calculation

Mileage should be within standard limits as shown on the listing following this rule, unless additional local travel is claimed. For mileage to locations not shown on the attached list, the employee shall attach a map showing mileage from an internet source acceptable to the court, such as Expedia.com, Yahoo Maps, Mapquest or Autopilot, etc.

3. Travel Advances

The court administrator may grant approval for a cash advance expense allowance for mileage, lodging, meals, etc., if an employee has been granted approval to use his or her personal vehicle for transportation and paying for the cost of fuel, lodging, or meals in advance of reimbursement would present a hardship to the employee.

4. Expense Reports

All requests for reimbursement for travel and related expenses are to be submitted on a standard expense form for approval. An employee must accurately complete the Claim for Reimbursement form for each partial or full day of official business, ensuring that the employee does not fail to complete the "Purpose" area of the form.

Requests for reimbursement are due by the tenth day of the month following the month in which expenses were incurred; however, if expenses for a month total less than \$20.00, the request for reimbursement need not be submitted until such time as total expenses reach \$20.00. A request for reimbursement may be filed immediately for major expenses such as training and/or out-of-state travel. If reimbursement for airfare, car rental, room accommodations, or registration fees is applicable, receipts must be attached to the expense voucher. No reimbursements for these expenses will be allowed without proper documentation.

5. Purchasing Cards (P-Cards). Boone County has established a policy for issuance and use of purchasing cards by designated county employees. Employees who have been approved by the Court Administrator for issuance and use of a purchasing card must follow the county policies regarding the use of the card. Prohibited use, or misuse of a P-Card can be cause for disciplinary action up to and including termination. Some prohibited uses of a P-Card are:

- Cash advances or cash refunds.
- Purchase of personal items.
- Purchase of travel-related meals (reimbursement should be requested instead).
- Purchases which include sales tax.
- Back-ordering (use a Purchase Order when an item is not readily available)
- Any merchandise, product or service normally considered to be inappropriate use of County funds.
- Allowing an individual other than the employee to whom the card has been issued to use the card.
- Split purchases, i.e., making multiple purchases of the same item to avoid appropriate purchasing procedures.
- Exceeding the employee's P-card limit.
- Purchases from vendors that create conflicts of interest (vendors in which the employee or a relative of the employee has a financial interest).

Employees should notify their supervisor immediately if a P-Card is lost or stolen.



Circuit Court of Missouri

Thirteenth Judicial Circuit

JOB DESCRIPTION

Position: Domestic Assault Court Coordinator State County
Department: Court Administration
Reports to: Court Administrator
Position Status: Regular, Full-Time **Exemption Status:** Exempt - 0
Salary Range: \$32,483 - \$48,725 (Range 37) **Last Revised:**

Definition of Work:

This is a responsible position involving coordination of services Domestic Assault Court Program. Work is performed under the supervision of the Court Administrator of the Thirteenth Judicial circuit court. The employee is expected to perform job functions with minimal supervision. Emphasis of the work is on the coordination of the Domestic Assault Court Program and serving as primary liaison with other agencies.

Examples of Work Performed

These examples do not cover all of the work which may be performed as part of this position.

- Provides support to court participants by expediting enrollment in the batterers' intervention program, and identifying resources for financial aid to offset the cost of required counseling.
- Conducts bond investigation reports of defendants on the domestic assault dockets, assesses their suitability for release on bond, and makes recommendations to the judge regarding bond and other court programs.
- Monitors the compliance of defendants with the conditions of release and probation.
- Works as liaison with the Victim Advocate in the Prosecutor's Office to address behavioral problems of defendants which threaten victim safety.
- Compiles data and produces report on the operations of the Domestic Assault Court. Prepares and submits an annual report and such other comprehensive reports as may be requested by the Court Administrator.
- Provides information to defendants and victims on the court's requirements for conditional release and probation.
- Is responsible for keeping the Court Administrator informed concerning general developments within the program and to immediately report matters of significance.
- Identifies and makes recommendations concerning the needs of the Domestic Assault Court Program, including the establishment of goals and priorities within the program.
- Administers and monitors contracts for services.

- In consultation with the Court Administrator recommends, approves and monitors research activity.
- Prepares and makes application for local, state and federal grants, and monitors those approved.

Required Knowledge, Skills and Abilities

- Some knowledge of court procedures, legal documents, laws and legal factors pertaining to the court system.
- Some knowledge of the organization, functions, responsibilities and procedures of the court system.
- Some knowledge of domestic violence, services available to victims of domestic violence, and principles associated with the operation of a domestic violence court.
- Some knowledge of basic accounting, grant management, and modern automated systems.
- Strong ability to establish and maintain effective working relationships with judges, court officials, attorneys, service providers, and the general public.
- Ability to make oral presentations to justice system employees, community groups and the general public.

Required Minimum Education and Experience

The following statement represents the minimum education and experience which will be used to determine qualifications of applicants. Equivalent substitution may be permitted in case of deficiencies of either experience or education. Education above the minimum stated may be substituted for up to two years of the required experience; experience in a similar position with similar job responsibilities may be substituted on a year for year basis for the required education.

Graduation from a four-year college or university with major course work in judicial administration, public or business administration, sociology, psychology, criminal justice or a related field, and two years related experience.

**2850 BOONE COUNTY
ADMINISTRATION OF JUSTICE FUND
FUND BALANCE HISTORY**

<i>Fund Balance as of January 2004</i>	\$27.00
<i>Fund Balance as of January 2005</i>	\$14,927.00
<i>Fund Balance as of January 2006</i>	\$35,183.00
<i>Fund Balance as of January 2007</i>	\$38,706.00
<i>Fund Balance as of January 2008</i>	\$59,486.00
<i>Fund Balance as of January 2009</i>	\$55,270.65
<i>Fund Balance as of January 2010</i>	\$73,932.90
<i>Fund Balance as of January 2011</i>	\$88,596.13
<i>Fund Balance as of May 1, 2011</i>	\$93,687.66
<i>Projected Fund Balance as of January 2012</i>	\$100,000.00

Summary

2850 Boone County Administration of Justice Fund 2012 Budget

Expenditures	2011 Budget	2011 Expenditures Jan-May	2012 Budget Request	% Increase 2011 to 2012 Budget
Supplies	\$600.00	\$68.57	\$600.00	0.00%
Dues, Travel & Training	\$7,000.00	\$537.54	\$7,000.00	0.00%
Contractual Services	\$5,000.00	\$0.00	\$5,000.00	0.00%
Miscellaneous	\$0.00	\$0.00	\$1,000.00	New Line Item
Sub Total (5-8)	\$12,600.00	\$606.11	\$13,600.00	7.94%
Fixed Assets	\$3,500.00	\$296.03	\$3,500.00	0.00%
TOTAL BUDGET	\$16,100.00	\$902.14	\$17,100.00	6.41%
Revenue	\$20,285.00	\$7,331.39	\$19,660.00	-5.03%

Revenue

	2011 Budget	2011 Revenue Jan-May	2011 Anticipated Revenue	2012 Budget	% Increase 2011 Budget to 2012
03560 Admin. Of Justice Fees	\$20,000.00	\$7,142.21	\$17,529.00	\$19,100.00	-4.50%

2006	\$18,491.00
2007	\$19,666.00
2008	\$21,431.00
2009	\$19,243.00
2010	\$16,699.00

The 2012 budgeted amount is based on a 5 year history.

	2011 Budget	2011 Revenue Jan-Apr.	2011 Anticipated Revenue	2012 Budget	% Increase 2011 Budget to 2012
03711 Interest-Overnight	\$35.00	\$22.98	\$60.00	\$60.00	71.43%

Boone County Treasurer's office estimates that interest rates for the 2012 budget year will be approximately .50% for overnight interest.

	2011 Budget	2011 Revenue Jan-Apr.	2011 Anticipated Revenue	2012 Budget	% Increase 2011 Budget to 2012
03712 Interest-Long Term	\$250.00	\$166.20	\$500.00	\$500.00	100.00%

Boone County Treasurer's office estimates that interest rates for the 2012 budget year will be approximately .75% for long term interest.

	2011 Budget	2011 Revenue Jan-Apr.	2011 Anticipated Revenue	2012 Budget	% Increase 2011 Budget to 2012
TOTAL REVENUE	\$20,285.00	\$7,331.39	\$18,089.00	\$19,660.00	-3.08%

Class 2 - Supplies

	2011 Budget	2011 Expenditures Jan-June	2011 Anticipated Expenditures	2012 Budget	% Increase 2011 Budget to
23000 Office Supplies	\$600.00	\$68.57	\$600.00	\$600.00	0.00%

2006 \$7,842.00 (Body Armor)
 2007 \$0.00
 2008 \$0.00
 2009 \$0.00
 2010 \$162.00 (Supplies for DACC)

Includes:

Office Supplies for Domestic Assault Court Coordinator

	2011 Budget	2011 Expenditures Jan-June	2011 Anticipated Expenditures	2012 Budget	% Increase 2011 Budget to
Total Class 2	\$600.00	\$68.57	\$600.00	\$600.00	0.00%

Expenditures

Class 3 - Dues, Travel and Training

	2011 Budget	2011 Expenditures Jan-June	2011 Anticipated Expenditures	2012 Budget	% Increase 2011 Budget to 2012
37220 Travel	\$2,000.00	\$120.97	\$2,000.00	\$2,000.00	0.00%

	2011 Budget	2011 Expenditures Jan-June	2011 Anticipated Expenditures	2012 Budget	% Increase 2011 Budget to 2012
37230 Meals & Lodging	\$2,000.00	\$277.57	\$2,000.00	\$2,000.00	0.00%

	2011 Budget	2011 Expenditures Jan-June	2011 Anticipated Expenditures	2012 Budget	% Increase 2011 Budget to 2012
37240 Registration	\$3,000.00	\$139.00	\$3,000.00	\$3,000.00	0.00%

	2011 Budget	2011 Expenditures Jan-June	2011 Anticipated Expenditures	2012 Budget	% Increase 2011 Budget to 2012
Total Class 3	\$7,000.00	\$537.54	\$7,000.00	\$7,000.00	0.00%

Includes:

Travel, meals & lodging, and registration allocation to permit participation in two training seminars for administration and two training seminars for staff. This also includes allocations for the Domestic Assault Court Coordinator.

Expenditures

Class 7 - Contractual Services

	2011 Budget	2011 Expenditures Jan-June	2011 Anticipated Expenditures	2012 Budget	% Increase 2011 Budget to 2012
71101 Professional Services	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	0.00%

2006 \$2,645.00
 2007 \$0.00
 2008 \$5,000.00 (Technology for courthouse expansion)
 2009 \$0.00
 2010 \$0.00

Includes:

Consulting services for planning of future technology enhancements

	2011 Budget	2011 Expenditures Jan-June	2011 Anticipated Expenditures	2012 Budget	% Increase 2011 Budget to 2012
Total Class 7	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	0.00%

Class 8 - Miscellaneous

	2011 Budget	2011 Expenditures Jan-June	2011 Anticipated Expenditures	2012 Budget	% Increase 2011 Budget to 2012
83100 Awards	\$0.00	\$0.00	\$0.00	\$1,000.00	New Line Item

Includes:

Employee Recognition Awards

This item was previously paid from the Circuit Court Budget, Class 8.

	2011 Budget	2011 Expenditures Jan-June	2011 Anticipated Expenditures	2012 Budget	% Increase 2011 Budget to 2012
Total Class 8	\$0.00	\$0.00	\$0.00	\$1,000.00	New Line Item

Expenditures

Class 9 - Fixed Assets

	2011 Budget	2011 Expenditures Jan - June	2011 Anticipated Expenditures	2012 Budget	% Increase 2011 Budget to 2012
91301 Computer Hardware	\$2,500.00	\$296.03	\$2,500.00	\$2,500.00	0.00%

2006 \$1,273.00
 2007 \$0.00
 2008 \$10,000.00 (Courthouse Expansion Technology)
 2009 \$904.00
 2010 \$1,664.00

Includes:

Unforeseen technology needs

	2011 Budget	2011 Expenditures Jan - June	2011 Anticipated Expenditures	2012 Budget	% Increase 2011 Budget to 2012
91302 Computer Software	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	0.00%

2006 \$316.00
 2007 \$0.00
 2008 \$10,000.00 (Courthouse Expansion Technology)
 2009 \$0.00
 2010 \$0.00

Includes:

Unforeseen technology needs

	2011 Budget	2011 Expenditures Jan - June	2011 Anticipated Expenditures	2012 Budget	% Increase 2011 Budget to 2012
Total Class 9	\$3,500.00	\$296.03	\$3,500.00	\$3,500.00	0.00%

**2850 BOONE COUNTY
ADMINISTRATION OF JUSTICE FUND
FUND BALANCE HISTORY**

<i>Fund Balance as of January 2004</i>	\$27.00
<i>Fund Balance as of January 2005</i>	\$14,927.00
<i>Fund Balance as of January 2006</i>	\$35,183.00
<i>Fund Balance as of January 2007</i>	\$38,706.00
<i>Fund Balance as of January 2008</i>	\$59,486.00
<i>Fund Balance as of January 2009</i>	\$55,270.65
<i>Fund Balance as of January 2010</i>	\$73,932.90
<i>Fund Balance as of May 1, 2010</i>	\$76,426.12
<i>Projected Fund Balance as of January 2011</i>	\$79,000.00

Summary

2850 Boone County Administration of Justice Fund 2011 Budget

Expenditures	2010 Budget	2010 Expenditures Jan-May	2011 Budget Request	% Increase 2010 to 2011 Budget
Supplies	\$600.00	\$104.72	\$600.00	0.00%
Dues, Travel & Training	\$7,500.00	\$484.43	\$7,000.00	-6.67%
Contractual Services	\$5,000.00	\$0.00	\$5,000.00	0.00%
Sub Total (03)	\$13,100.00	\$589.15	\$12,600.00	0.82%
Fixed Assets	\$2,200.00	\$994.31	\$3,500.00	59.09%
TOTAL BUDGET	\$15,300.00	\$1,583.46	\$16,100.00	6.23%
Revenue	\$21,785.00	\$8,918.51	\$20,285.00	6.67%

Revenue

	2010 Budget	2010 Revenue Jan-May	2010 Anticipated Revenue	2011 Budget	% Increase 2010 Budget to 2011
03560 Admin. Of Justice Fees	\$21,500.00	\$8,475.61	\$21,500.00	\$20,000.00	-6.98%

2005 \$20,611.93
 2006 \$18,491.43
 2007 \$19,665.59
 2008 \$21,431.00
 2009 \$19,243.00

	2010 Budget	2010 Revenue Jan-May	2010 Anticipated Revenue	2011 Budget	% Increase 2010 Budget to 2011
03711 Interest-Overnight	\$35.00	\$20.01	\$35.00	\$35.00	0.00%

Boone County Treasurer's office estimates that interest rates for the 2011 budget year will be approximately .75% for both long-term and overnight interest.

	2010 Budget	2010 Revenue Jan-May	2010 Anticipated Revenue	2011 Budget	% Increase 2010 Budget to 2011
03712 Interest-Long Term	\$200.00	\$422.89	\$250.00	\$250.00	25.00%

	2010 Budget	2010 Revenue Jan-May	2010 Anticipated Revenue	2011 Budget	% Increase 2010 Budget to 2011
TOTAL REVENUE	\$21,735.00	\$8,918.51	\$21,785.00	\$20,285.00	-6.67%

Class 2 - Supplies

	2010 Budget	2010 Expenditures Jan-May	2010 Anticipated Expenditures	2011 Budget	% Increase 2010 Budget to 2011
23000 Office Supplies	\$600.00	\$104.72	\$600.00	\$600.00	0.00%

Includes:

Office Supplies for Domestic Assault Court Coordinator

	2010 Budget	2010 Expenditures Jan-May	2010 Anticipated Expenditures	2011 Budget	% Increase 2010 Budget to 2011
Total Class 2	\$600.00	\$104.72	\$600.00	\$600.00	0.00%

Expenditures

Class 3 - Dues, Travel and Training

	2010 Budget	2010 Expenditures Jan-May	2010 Anticipated Expenditures	2011 Budget	% Increase 2010 Budget to 2011
37220 Travel	\$2,000.00	\$106.00	\$2,000.00	\$2,000.00	0.00%

	2010 Budget	2010 Expenditures Jan-May	2010 Anticipated Expenditures	2011 Budget	% Increase 2010 Budget to 2011
37230 Meals & Lodging	\$2,000.00	\$193.43	\$2,000.00	\$2,000.00	0.00%

	2010 Budget	2010 Expenditures Jan-May	2010 Anticipated Expenditures	2011 Budget	% Increase 2010 Budget to 2011
37240 Registration	\$3,500.00	\$185.00	\$3,500.00	\$3,000.00	-14.29%

	2010 Budget	2010 Expenditures Jan-May	2010 Anticipated Expenditures	2011 Budget	% Increase 2010 Budget to 2011
Total Class 3	\$7,500.00	\$484.43	\$7,500.00	\$7,000.00	-6.67%

Includes:

Travel, meals & lodging, and registration allocation to permit participation in two training seminars for administration and two training seminars for staff. This also includes allocations for the Domestic Assault Court Coordinator.

Expenditures

Class 7 - Contractual Services

	2010 Budget	2010 Expenditures Jan-May	2010 Anticipated Expenditures	2011 Budget	% Increase 2010 Budget to 2011
71101 Professional Services	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	0.00%

Includes:

Consulting services for planning of future technology enhancements

	2010 Budget	2010 Expenditures Jan-May	2010 Anticipated Expenditures	2011 Budget	% Increase 2010 Budget to 2011
Total Class 7	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	0.00%

Expenditures

Class 9 - Fixed Assets

	2010 Budget	2010 Expenditures Jan - May	2010 Anticipated Expenditures	2011 Budget	% Increase 2010 Budget to 2011
91301 Computer Hardware	\$2,200.00	\$994.31	\$2,200.00	\$2,500.00	13.64%

The 2010 amount includes a \$1,000 Budget Amendment for an attorney conflict server.

Includes:

Unforeseen technology needs

	2010 Budget	2010 Expenditures Jan - May	2010 Anticipated Expenditures	2011 Budget	% Increase 2010 Budget to 2011
91302 Computer Software	\$0.00	\$0.00	\$0.00	\$1,000.00	0.00%

Includes:

Unforeseen technology needs

	2010 Budget	2010 Expenditures Jan - May	2010 Anticipated Expenditures	2011 Budget	% Increase 2010 Budget to 2011
Total Class 9	\$2,200.00	\$994.31	\$2,200.00	\$3,500.00	59.09%



September 9, 2011

Missouri Department of Public Safety
Office of the Director
PO Box 749
Jefferson City, MO 65102-0749

STOP Review Panel:

True North of Columbia, Inc. (formerly known as Comprehensive Human Services-The Shelter), works with survivors of domestic violence in cases before the 13th Judicial Circuit Court. We meet regularly with representatives of the court, the prosecutor's office and the defense bar in working with victims of domestic violence and we support the efforts of the court to make the process of prosecuting domestic violence offenders less onerous for our clients. In particular, we believe a Domestic Assault Court Coordinator is a continued need in our area and will further our agency's desire to ensure perpetrator accountability and enhance victim safety protocols.

We also support the court's use of a batterers' intervention program as part of a program of sanctions to hold batterers' accountable for their criminal actions and for changing their behavior and do refer those seeking batterer's intervention services to their MEND program. The STOP grant funding is essential to the continuation and expansion of this program.

If you need additional information or have questions regarding this communication, please contact me at (573) 875-0503.

Sincerely,

Barbara Hodges
Executive Director



P.O. Box 1367 Columbia, MO 65205-1367
Office: 573-875-0503 Fax: 573-875-0518
Hotline: 573-875-1370 • 800-548-2480
truenorthofcolumbia.org





Domestic Violence Enforcement Unit

600 E. Walnut Street, Columbia, MO 65201



September 8, 2011

Missouri Department of Public Safety
Crime Victims Services Unit
PO Box 749
Jefferson City, MO 65102-0749

Dear STOP-VAWA Review Panel,

This letter is to confirm our ongoing collaboration with the 13th Judicial Circuit Court on issues related to domestic violence.

We have a long history of working with the Court in the adjudication of domestic violence cases. We meet regularly with Court staff to discuss issues generally related to domestic violence, such as appropriate bond amounts, victim services, and sanctions for counseling. This grant application and the Court's integrated domestic violence docket have also been discussed at those meetings. We support the Court's initiative in continuing to improve the handling of domestic violence cases by utilizing four distinct DV dockets, having them heard by a single judge, and assigning a domestic assault court coordinator to improve communication and closely supervise offender programs. These actions have allowed domestic violence cases to be processed more quickly and efficiently, which aids our department as well as victims of domestic violence.

The Columbia Police Department values its relationship with the 13th Judicial Circuit and will continue to work with the court to hold batterers accountable for their criminal behavior and improve public safety.

Respectfully,

A handwritten signature in cursive script that reads "Bob Dochler".

Detective Bob Dochler

Enforcement, Prosecution and Advocacy



BOONE COUNTY SHERIFF'S DEPARTMENT

2121 County Drive
DWAYNE CAREY, Sheriff

Columbia, Missouri 65202-9051
Phone: (573) 875-1111 • Fax (573) 874-8953

September 7, 2011

Missouri Department of Public Safety
Office of the Director
PO Box 749
Jefferson City, MO 65102

Dear STOP-VAWA Review Panel:

I am writing this letter in support of the 13th Judicial Circuit Court and its domestic violence program. The Court's use of a batterers' intervention program to hold batterers accountable for their criminal behavior and for changing that behavior is essential to the safety of the citizens of Boone County and specifically victims of domestic violence.

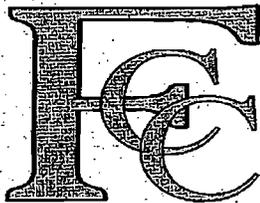
The Sheriff's Department has an excellent working relationship with the Court. We have worked closely in the development of the specialized domestic violence docket and have representatives at monthly DOVE (Domestic Violence Enforcement) Unit meetings with court staff and other agencies where issues related to law enforcement, court procedures, and public safety are discussed. The domestic violence coordinator is especially important to this relationship as he is our department's direct link to the Court.

The programs currently utilized by the Court support law enforcement, hold offenders accountable, and help improve the lives of victims of domestic violence. It is my sincere hope that these programs are continued.

Sincerely,

A handwritten signature in cursive script that reads "Dwayne Carey".

Sheriff Dwayne Carey



FAMILY COUNSELING CENTER OF MISSOURI, INC.
Serving Families and Individuals in Central Missouri Since 1972

Boonville Outpatient Clinic
Bonnie Riley & Associates
413 East Spring Street
Boonville, MO 65233
(660) 882-6400

California Outpatient Clinic
California Public Library
California, MO 65018
(573) 634-4591

Cedar Ridge Treatment Center
1091 Midway Drive
Linn Creek, MO 65052
(573) 346-6758

Columbia Outpatient Clinic
117 North Garth
Columbia, MO 65203
(573) 449-2581

Daybreak Treatment Center
303 North 10th Street
Columbia, MO 65201
(573) 875-8088

Fayette Outpatient Clinic
600 W. Morrison, Suite 16
Fayette, MO 65248
(660) 248-3313

Fulton Outpatient Clinic
2625 Fairway Drive, Suite E
Fulton, MO 65251
(573) 642-3239

Jefferson City Outpatient Clinic
204 Metro, Suite B
Jefferson City, MO 65109
(573) 634-4591

Linn Outpatient Clinic
106 East Main
Linn, MO 65051
(573) 819-4425

McCambridge Center
201 North Garth Avenue
Columbia, MO 65203
(573) 449-3953

Prevention Resource Center
Division of Alcohol & Drug Abuse
Funded Regional Support Center
117 North Garth
Columbia, MO 65203
(573) 442-2591

September 6, 2011

Missouri Department of Public Safety
Crime Victim Services Unit
PO Box 749
Jefferson City, MO 65102

Dear STOP VAWA Review Panel,

The purpose of this letter is to re-affirm the ongoing collaboration of Family Counseling Center (FCC) with the 13th Judicial Circuit Court.

FCC has been the service provider of the Court's batterers' intervention program, MEND, since STOP VAWA funding began in 2009. Our program has been successful in decreasing recidivism among the men who complete our 27-week curriculum; resulting in a decrease in domestic violence in the lives of victims as well as women who could become victims.

The current issue with the court-ordered MEND program is that funding has not kept up with demand. This reflects the Court's strong commitment to utilizing MEND as part of a graduated range of sanctions to hold offenders accountable. It is also indicative of the need for increased funding for MEND in Boone County. While FCC has been fortunate to be able to utilize some additional funding to the benefit of the court-ordered MEND program in the past, the future of that funding is very uncertain.

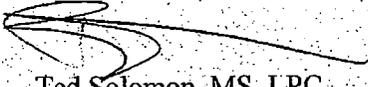
Additionally, based on the success of MEND in Boone County and the significant domestic violence rates in Callaway County, FCC is supportive of the Court's efforts in expanding MEND to the Callaway County domestic violence docket.

Finally, FCC greatly supports the continued funding of a domestic assault court coordinator. The existence of the court coordinator has significantly improved offender accountability related to MEND as well as FCC's communication with the Court.



In closing, we value our strong working relationship with the Court and look for to continuing and growing that relationship for years to come.

Sincerely,

A handwritten signature in black ink, appearing to read 'Ted Solomon', with a long horizontal flourish extending to the right.

Ted Solomon, MS, LPC
Outpatient Program Director
MEND Coordinator

Memorandum of Agreement

Domestic Violence is perhaps the largest violence issue our society deals with. It permeates our families, our schools, our workplaces and every facet of our social and criminal justice systems.

Each year, more than 1,000 women – almost three per day – die because of domestic violence at the hands of a husband, boyfriend, or other “intimate.” The project known as the **DO**mestic **V**iolence **E**nforcement Unit (**DOVE**) is a continued collaborative effort of the Boone County Sheriff’s Department, the Columbia Police Department, the Boone County Prosecutor’s Office, and True North of Columbia. The Domestic Violence Enforcement Unit’s (DOVE) mission is to investigate selected domestic violence cases, promote deterrence, assist victims, interrupt the cycle of violence and its continuation from one generation to the next, and aid local and regional efforts to respond to domestic violence. This project is currently funded through the STOP Violence Against Women Grant Program.

SAFETY AND DIGNITY

The first desire for the victims of domestic violence and sexual assault is that they are made safe and treated with dignity.

All victims of domestic and sexual violence deserve to be treated with dignity and respect. True North of Columbia provides emergency shelter for victims of domestic violence in Columbia, Missouri and the surrounding mid-Missouri area. Highly trained professional and volunteer staff members are available twenty four hours a day, seven days a week to address the issues of domestic violence. Emergency shelter, counseling, advocacy, and referral service to other agencies are some of what is provided by True North. Additionally, True North has a twenty four hour hotline with an advocate system for both court and non-court related issues. With the help of this funding, True North provides a victim advocate who is an active member of the DOVE Unit. This close, cooperative relationship allows for immediate response to selected calls of domestic violence. This collaborative effort provides twenty four hour assistance in obtaining Orders of Protection. All services provided directly or indirectly are done so to insure the safety and dignified treatment of domestic violence survivors.

BALANCING THE SYSTEM

The civil court system should accommodate and support the domestic violence victim in a non-intimidating atmosphere.

Often the victims who are most at risk are the same persons who are most intimidated by the civil court system designed to afford them protection.

With the help of this project the DOVE Unit members strive to offset some of the disadvantages victims of domestic violence often suffer as a consequence of having been in a violent relationship. The Domestic Violence Enforcement Unit helps victims find assistance to follow through with and obtain full orders of protection that include an entire range of relief. This is a critical part of any comprehensive effort to accomplish long-term solutions to these problems.

RESPONSE AND INVESTIGATION

The initial response to domestic violence and the ensuing investigation so often affect or determine the final outcome.

In many, if not most instances, the initial point of contact for domestic violence is law enforcement. It is crucial that this response be more than cursory. The attitudes and actions of the first responding law enforcement officers often shape the relationship that the victim has with the legal and criminal justice system. That first responding officer's investigation and follow-up investigation largely determines the ability of the judicial and criminal justice system to respond to the needs of the victim. Four law enforcement officers staff the Domestic Violence Enforcement Unit. The Boone County Sheriff's Department provides one deputy to the program, and the Columbia Police Department provides two officers to the program. The Domestic Violence Enforcement Unit investigators review all reported domestic violence cases in Boone County. The program members immediately respond on cases where it is evident their services would be able to assist the investigation and provide vital services to the domestic violence victim. The Domestic Violence Enforcement Unit investigators also assist in training and educating other law enforcement officers in the Boone County, Missouri, area concerning domestic violence cases and/or other cases involving violence against women (such as sexual assault, rape, etc.) These investigators are also available to offer technical assistance relating to domestic violence cases to other departments in the central Missouri geographical area.

PROSECUTION AND COURTS

The effective handling of domestic violence cases in the judicial system is a key element. Abusers must be held accountable for past conduct and intervention must occur to alter future conduct.

The Boone County Prosecutor's Office has three assistant prosecuting attorneys assigned to the Domestic Violence Enforcement Unit. Having three attorneys dedicated to domestic violence prosecution enables us to increase victim contact and expedite the disposition of these cases in the Boone County judicial system. Once abusers are identified it is crucial that they be dealt with effectively and efficiently. The Domestic Violence Enforcement Unit prosecution component provides direction on handling offenders and ensures that cases are managed in a consistent and appropriate fashion. With the implementation of the Domestic Violence docket in Boone County in September 2008, domestic

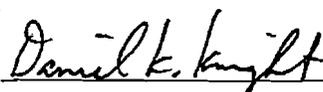
violence cases have been given the utmost priority. This includes a quicker return date on bonds (10 days), expedited settings for preliminary hearings, and consolidation of the cases on four distinct dockets with one judge and a set group of prosecutors and public defenders. The expedited court process improves the level of service to victims of domestic violence and ensures that offenders begin serving a jail sentence or treatment in a timely fashion. The addition of a domestic assault court coordinator (DACC) has been vital to the court's ability to concentrate on cases involving domestic violence. This person serves as the court's liaison to prosecutors, defense counsel, and law enforcement, and aids in the efficient adjudication of domestic violence cases. The DACC is especially critical to the implementation and monitoring of the court's batterers' intervention program, MEND.

DOMESTIC VIOLENCE ENFORCEMENT UNIT GOAL

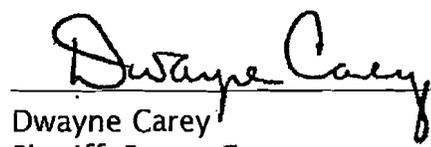
Establishment of arrest, summoning, prosecution, and court appearance policies which provide for initial appearance in court on charges for actions resulting in domestic violence targeting women within nine working days of the offense.

Through the STOP Violence Against Women Grant funding, DOVE partnerships have strengthened the law enforcement and criminal justice system's response to domestic violence targeting women, and have increased the utilization of services available to women who are victims of domestic violence and have enabled us to develop and implement collaborative community-based systemic programs to address domestic violence targeting women.

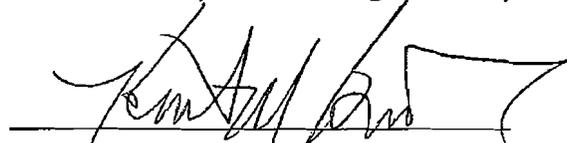
Agencies, and we the undersigned individuals, herein express our support of this Memorandum of Agreement and the protocols as written for the Domestic Violence Enforcement Unit.



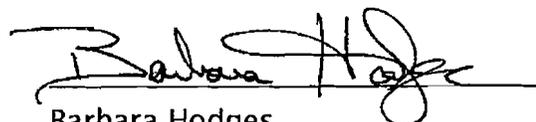
Daniel K. Knight
Boone County Prosecuting Attorney



Dwayne Carey
Sheriff, Boone County



Ken Burton
Chief of Police, Columbia



Barbara Hodges
Executive Director
True North of Columbia, Inc.



Christy Blakemore
Circuit Clerk, Boone County

Date: September 2011

AGREEMENT FOR BATTERERS' INTERVENTION PROGRAM

THIS AGREEMENT, entered into by and between the 13th Judicial Circuit Court (the Court) and the Family Counseling Center of Missouri, Inc. (FCC).

WHEREAS, the Court has developed a program for criminal cases involving domestic violence; and

WHEREAS, the Court desires to provide financial assistance to low-income defendants to enable them to participate in a batterers' intervention program; and

WHEREAS, the Court currently receives STOP grant funding for such a program for the calendar years 2012 and 2013; and

WHEREAS, the MEND (Men Exploring Non-violent Directions) program provided by FCC is the only batterers' intervention program within the 13th Judicial Circuit.

NOW, THEREFORE, it is agreed to between the parties as follows:

- A. FCC will make its batterers' intervention program available to individuals referred by court on the following basis:
 1. FCC will attempt to obtain initial information from a referred individual while the individual is in court at the time of referral.
 2. FCC will conduct two intake/orientation sessions per month so that individuals are enrolled in MEND within 30 days of the court referral.
 3. FCC will charge each court-referred individual for treatment sessions based on a sliding scale, according to the individual's family income.

- B. FCC will report to the Court as follows:
 1. Once per week FCC will provide a list of individuals attending the MEND program which shows the following information:
 - a. Case number
 - b. Name
 - c. Date of intake
 - d. Classes attended
 - e. Comments regarding attendance

 2. No later than the 5th of each month FCC will provide to the Court a bill that lists all clients referred by the Court, the amount they paid, and the amount being billed to the Court.

- C. The Court will pay FCC for its services based on the following assumptions:
1. The monthly payment will be based on the following formula: (total number of sessions attended by eligible defendants multiplied by \$40) minus the amount collected from defendants.
 2. The total cost of the 27-week MEND program is \$1,100 ((\$40 multiplied by 27 classes) plus \$20 for intake).
 3. The maximum amount the Court will pay per person is \$830 (\$1,100 minus mandatory contribution of \$270 (\$10 per class)).
- D. The maximum amount of contractual services for 2012-13 is \$259,576.
- E. Enrollment in MEND will be open-ended, with referred men beginning at the time of the first group vacancy following referral and continuing until 27 weeks of programming have been completed. Group sessions will be two hours long and will be held at a variety of times to reasonably accommodate clients.
- F. Groups will be facilitated by Licensed Professional Counselors, Licensed Clinical Social Workers, or other counselors under the supervision of licensed staff. The program will be supervised by Ted Solomon, M.S., who is Director of Outpatient Services for FCC. All facilitators and others involved in the execution of the MEND program shall be employees of FCC, not of the Court.
- G. Services will be provided at FCC's Columbia Outpatient Clinic at 117 N. Garth Street and Fulton Outpatient Clinic at 2625 Fairway Drive. Both facilities are ADA accessible and accessible via public transportation.
- H. FCC will document the progress of individuals referred to the MEND program, and will report to the Court information regarding success or failure of referred individuals in completing the program.
- I. FCC will maintain comprehensive liability insurance in the minimum amount of \$1,000,000 (premises and professional liability).
- J. FCC will cooperate with the Court in conducting surveys of referred individuals regarding program quality, its ability to meet the needs of the referred individuals, and recidivism. FCC and the Court will share statistical information regarding program success.
- K. FCC will accommodate any non-English speaking defendants and be responsible for any associated costs.
- L. All obligations of the Court under this Agreement which require the expenditure of funds are conditional upon availability of funds appropriated for that purpose.

- M. This Agreement may be terminated by either party upon thirty (30) days written notice to the other party.
- N. As a condition for the award of this contract in order to comply with the provisions of Sec. 285.530, RSMo, FCC shall, by sworn affidavit and provision of documentation, affirm its enrollment and participation in a federal work authorization program with respect to the employees working in connection with the contracted services. The contractor shall also sign an affidavit affirming that it does not knowingly employ any person who is an unauthorized alien in connection with the contracted services. A Work Certification Affidavit is attached hereto and made a part hereof.
- O. The agreement shall terminate on December 31, 2013, if not earlier terminated by the parties as set forth above.

IN WITNESS WHEREOF, the parties set their hands on the date(s) below:

13th Judicial Circuit

By: _____

DATED: _____

Family Counseling Center of Missouri, Inc.

By: _____

DATED: _____

APPROVED AND ACCEPTED FOR DOCUMENTATION AND AUDITING PURPOSES:

BOONE COUNTY, MISSOURI

By: Boone County Commission

ATTEST:

Ed Robb, Presiding Commissioner

Wendy S. Noren, County Clerk

APPROVED AS TO FORM:

CJ Dykhouse, County Counselor

AUDITOR CERTIFICATION:

In accordance with RSMo 50.660, I hereby certify that a sufficient unencumbered appropriation balance exists and is available to satisfy the obligation(s) arising from this contract. (Note: Certification of this contract is not required if the terms of this contract do not result in a measurable county obligation at this time.)

Signature

Date

Appropriation Account/Amount

Office of the Boone County Prosecuting Attorney
Victim Response Team

705 E Walnut – Courthouse
Columbia, Missouri 65201-4485

(573) 886-4100

FAX (573) 886-4148

September 16, 2011

Columbia, MO 65201

State of Missouri v.

Case Number: _____

Dear _____,

You have been identified as a victim in the above referenced case. As a crime victim, you have a critical role in our efforts to prosecute the alleged offender and you may be subpoenaed to testify in court. I am a member of the Boone County Prosecuting Attorney's Victim Response Team, which is dedicated to the needs of crime victims. The prosecution of a criminal case can be a frustrating and lengthy process. I will assist you in dealing with your questions, concerns, and expectations. I can be reached at (573) 886-4100.

As a crime victim you have the right to:

- Be present at all criminal justice proceedings at which the defendant has such right
- Be informed and heard at guilty pleas, bail hearings, sentencing hearings, probation revocation hearings, and parole hearings
- Be informed of trials and preliminary hearings
- The speedy disposition and appellate review of cases
- Reasonable protection from the defendant or any person acting on behalf of the defendant
- Information concerning the release, escape, recapture or death of the accused while in custody or confinement (please contact the Boone County Sheriff's Department at 573-875-1111 to request notification of when the defendant posts bond, is released or escapes from custody)
- Information about how the criminal justice system works, the rights and availability of services, and information about the crime
- Make a verbal or written victim impact statement regarding the impact of the crime, which will be heard at sentencing

If you were the victim of a violent crime, you may qualify for reimbursement of medical or counseling expenses through Crime Victims' Compensation Program. Applications are available through this office.

Restitution is compensation paid to a victim by the offender for financial losses suffered as a result of the crime. As a victim of crime, you have the right to request reimbursement for expenses. Restitution must be ordered by the Court as a condition of the defendant's sentencing.

It is your responsibility to provide the Prosecuting Attorney's Office with documentation relating to your losses. Supporting documentation may include: medical bills, estimates for stolen or damaged property, insurance claims, or any other information to substantiate your loss. If you have questions about what expenses may qualify for reimbursement, please contact a member of the Victim Response Team. **It will be necessary for you to submit proof of your financial loss within 30 days of the date of this letter.**

Daniel K. Knight, Prosecuting Attorney

Given the large number of pending cases, it may not be possible to keep you informed of every court date. Please do not hesitate to contact me at (573) 886-4100 if you have any questions or would like to know the status of your case. Information pertaining to your criminal case is also available through the Missouri State Courts automated case management system. You can access case.net using the following link: <https://www.courts.mo.gov/casenet/base/welcome.do>. Again, I am available to assist you with any concerns you may have. Thank you for your cooperation.

Sincerely yours,

Boone County Prosecuting Attorney's Office
Victim Response Team
705 E. Walnut St.
Columbia, MO 65201
Fax (573) 886-4148

Victim Services Survey

We need your help in evaluating our services to victims of crime in Boone County. Please take a few minutes to answer the following questions about your contact with our office. All responses will be kept confidential. We appreciate your assistance as we try to improve the quality of our services to victims of crime in our community.

Instructions: Please rate your answers on a scale from 1 to 5. "1" is the least favorable response and "5" is the most favorable response. Choose "N/A" if the question does not apply to you or your experience.

1	2	3	4	5
Least Favorable			Most Favorable	

Advocate

1. Enter the name of the advocate you worked with:

2. The advocate made every effort to work with me.

3. The advocate worked with me via: (select all that apply)

- email
- letter
- phone c
- persona

(Answer only if applicable.) I chose not to receive advocate services because:

4.

Limit of 500 characters:

Assistant Prosecutor

1. Enter the name of the prosecutor assigned to your case:

2. The prosecutor made every effort to work with me.

Choose

- email
- letter
- phone
- person

3. The prosecutor worked with me via: (select all that apply)

Additional Information

1. The prosecutor's office provided me with a list of local community resources.

Yes

2. The prosecutor's office provided me with information about the criminal justice system.

Yes

Please add comments or suggestions that you have to help us improve our service to victims of crime. Your feedback is very important to us!

3.

Limit of 500 characters: 500

4. Age:

5. Ethnic Origin:

Choose

6. Gender:

male

7. Case Number (Optional):

Submit

DEPARTMENT OF PROBATION AND PAROLE
CASE SUMMARY REPORT

Date - 8/24/11

<u>DATE</u>	<u>LOCATION</u>	<u>OFFENSE</u>	<u>DISPOSITION</u>
06-01-2008	COLUMBIA BOONE COUNTY MO	TAMPERING W/MOTOR VEH, RESISTING ARREST AND OPERATING W/O LICENSE FELONY [REDACTED]	07-28-2008: PLEAD, MISDEMEANOR, RESISTING ARREST AND OP MOT VEH W/O LIC 07-28-2008: 2 YRS, PROBATION, SUSPENDED IMPOSITION SENTENCE (NOT MODOC), UNSUPERVISED 03-02-2010: 2 YRS, PROBATION, SUSPENDED IMPOSITION SENTENCE (NOT MODOC), REINSTATED ON ANOTHER NEW TWO YRS PROB
06-26-2009	COLUMBIA BOONE COUNTY MO	THEFT LESS THAN \$500 AND ASSAULT 3RD DEGREE MISDEMEANOR	03-03-2010: INCARCERATED, JAIL, 30 DYS, GUILTY
07-01-2010	BOONE COUNTY MO	DOMESTIC ASSAULT 3RD DEGREE - 1ST/2ND OFFENSE MISDEMEANOR [REDACTED]	03-23-2011: 4 MOS, Suspended Execution Sentence, 2 YRS, PROBATION

IV. Assessment

[REDACTED] appears to be doing well on supervision, with the exception of a positive drug results for marijuana. As a result, he was directed to seek substance abuse treatment at the Phoenix Programs, although he has not been able to start, as Phoenix Programs recently changed their policy due to large referrals and lack of funding. Due to this problem, they are only scheduling intake for people who have an urgent need for treatment. [REDACTED] was assessed by them over the phone and deemed him as not meeting the criteria. [REDACTED] is scheduled for a Show Cause on 8-29-11 in response to the 7-13-11 Drug Citation. [REDACTED] had been administered Screening for Alcohol and Substance Abuse in our office, and the result indicates "Episodic Substance Abuse." He had reported no history of drug use and said he had tried alcohol when he was 18 years old, but stopped because he did not like it.

[REDACTED] appears motivated on supervision. He complies with this officer's directives and recommendations. He is taking classes at Moberly Community College. He worked hard toward obtaining employment, and was successful. He seems very proud as a father and talks about his one-year-old daughter quite often and recently brought her first birthday photos to his appointment. He resides with the victim in this case, the mother of his child, and report better relationship due to MEND attendance. He said some of their relationship issues are the same issues they discussed in MEND groups, which has been very helpful to him. [REDACTED] is current with his financial obligations. *

[REDACTED] is currently scoring level two of supervision and is currently being seen monthly until September 2011, when he will be seen quarterly.

vo-kmy (Date Created: 7-29-11)

Name: [REDACTED]

DOC ID: [REDACTED]

CERTIFIED COPY OF ORDER

STATE OF MISSOURI }
County of Boone } ea.

September Session of the July Adjourned

Term. 20 11

In the County Commission of said county, on the 20th day of September 20 11

the following, among other proceedings, were had, viz:

Now on this day the County Commission of the County of Boone does hereby approve the grant application by the Boone County Prosecuting Attorney for the STOP Violence Against Women Grant. It is further ordered the Presiding Commissioner is hereby authorized to sign said application.

Done this 20th day of September, 2011.

ATTEST:

Wendy S. Noren cc
Wendy S. Noren
Clerk of the County Commission

Edward H. Robb
Edward H. Robb
Presiding Commissioner

Karen M. Miller
Karen M. Miller
District I Commissioner

Skip Elkin
Skip Elkin
District II Commissioner



Office of the Boone County Prosecuting Attorney

DANIEL K. KNIGHT, Prosecutor

705 E. Walnut Street – Courthouse
Columbia, Missouri 65201-4485

573-886-4100
FAX: 573-886-4148

DATE: September 20, 2011

TO: Commissioner Robb
Commissioner Miller
Commissioner Elkin

FROM: Bonrie Adkins
Boone County Prosecuting Attorney

RE: STOP Violence Against Women Grant Application

We respectfully request your approval to apply for continued funding for our Domestic Violence Enforcement Unit (DOVE Unit) through the STOP Violence Against Women grant program and the Department of Public Safety. The DOVE Unit is a continuing collaboration of agencies in Boone County dedicated to combating domestic violence and serving women who are victims of domestic violence.

We have been receiving grant funds for the DOVE Unit since 1998 and continue to serve over 1000 victims of domestic violence each year. This application is for a two year grant cycle. The funds will be used for the salaries of two assistant prosecuting attorneys and our victim specialist dedicated to serving domestic violence victims. The matching funds are derived from the benefits of the victim specialist and the portion of the salaries of the two assistant prosecutors that are currently being paid by Boone County. The federal share request is \$246,438.40 and the local match is \$87,047.64.

Thank you for your consideration of this request.

CERTIFIED COPY OF ORDER

STATE OF MISSOURI

} ea.

September Session of the July Adjourned

Term. 20 11

County of Boone

In the County Commission of said county, on the

20th

day of

September

20 11

the following, among other proceedings, were had, viz:

Now on this day the County Commission of the County of Boone does hereby authorize a closed meeting on Thursday, September 22, 2011, at 2:30 p.m. The meeting will be held in Room 338 of the Roger B. Wilson Boone County Government Center at 801 E. Walnut, Columbia, Missouri, as authorized by 610.021 (1) RSMo. to discuss legal actions, causes of action or litigation involving a public governmental body and any confidential or privileged communications between a public governmental body or its representatives and its attorneys.

Done this 20th day of September, 2011.

ATTEST:

Wendy S. Noren
Wendy S. Noren
Clerk of the County Commission

Edward H. Robb
Edward H. Robb

Presiding Commissioner

Karen M. Miller
Karen M. Miller

District I Commissioner

Skip Elkin
Skip Elkin

District II Commissioner