26-2010

# **CERTIFIED COPY OF ORDER**

STATE OF MISSOURI	January Session of the January Adjourned	d Term. 20 10
County of Boone		
In the County Commission of said county, o	the $19^{th}$ day of	January 20 10

the following, among other proceedings, were had, viz:

Now on this day the County Commission of the County of Boone does hereby approve the Assessment Maintenance Plan for January 1, 2010, through December 31, 2011, as presented by the Assessor.

Done this 19<sup>th</sup> day of January, 2010.

15

Wendy S. Noren Clerk of the County Commission

Kenneth M. Pearson Presiding Commissioner

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Karen<sup>J</sup>M. Miller District I Commissioner

Skip Elki**k** District II Commissioner

# **ASSESSMENT MAINTENANCE PLAN**

**BOONE COUNTY, MISSOURI** 

JANUARY 1, 2010 THROUGH DECEMBER 31, 2011

#### INTRODUCTORY NARRATIVE

The Boone County Assessor and State Tax Commission shall strive to assess all property in a fair and uniform manner; shall strive to discover, list, and assess all taxable property within the county; shall faithfully and impartially execute this assessment maintenance plan; shall develop assessments based on current market value as of the date of appraisal; shall promptly and efficiently respond to questions, complaints, and needs of taxpayers and assessment officers; and shall uphold the constitution and statutes of the State of Missouri.

Our goal is to provide outstanding service in the most cost efficient manner possible, while fulfilling the legal responsibilities of the Office of Assessor.

Parcel Count

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<u>As of 12/30/2009</u> Total 64,996

## Sources of Valuation for Personal Property

Automobiles	NADA
Trucks	NADA
Motorcycles	NADA
Boats	NADA
Trailers	NADA
Mobile Homes	NADA
Recreational Vehicles	NADA
Busses	Personal Property Valuation Guide
Tractor/Trailers	Personal Property Valuation Guide
Airplanes	Aircraft Blue Book - Price Digest
Farm Equipment	Official Guide to Tractors and Farm Equipment
	North American Equipment Dealers Association
Livestock	State Guide
Machinery and Equipment	Historical Cost
Leased Equipment	Historical Cost
Office Furniture	Historical Cost

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#### Forms to be Utilized

Copies of the following forms are provided in this report:

1. Sales Questionnaire

2. Assessment Change Notice

3. Personal Property Assessment List

NOTE: Other forms available in the office upon request.

#### **Training Materials**

All training manuals and detailed data collection manuals are available for inspection in the office upon request.



BOONE COUNTY ASSESSORS OFFICE BOONE COUNTY GOVERNMENT CENTER 801 EAST WALNUT ST, RM 143 COLUMBIA, MO 65201-7733



5004 ORCHARD LN COLUMBIA MO 65202-2951

THIS LETTER CONTAINS AN IMPORTANT MESSAGE ABOUT YOUR PURCHASE OF PROPERTY RECORDED IN BOONE COUNTY.

Parcel Number: 17-207-00-04-045.00

Legal Description: MEADOWLANDS SD PLAT 6 LOT 45

Date Recorded: 08/09

Dear Property Owner:

As part of our continual effort to maintain fair and accurate appraisals, we ask that you take a few minutes to complete the form located on the back of this letter. The form concerns your recent purchase of real estate.

Recent transaction information is crucial to the development of a "market based" appraisal system, as Missouri law requires. It is also a key indicator of the effectiveness of appraisal methodologies used in our office, allowing us to identify current and potential problems and take steps to correct and prevent them. Your assistance will enable us to ensure that all taxpayers are treated fairly.

We have enclosed a POSTAGE PAID return envelope for your convenience. Please call the Assessor's Office at 886-4270 if you have questions regarding this form.

Thank you for your help.

Sincerely, Tom Schauwecker Boone County Assessor

# NOTICE OF CHANGE IN ASSESSMENT FOR TAX YEAR 2009



Boone County Assessors Office Boone County Government Center 801 East Walnut, Room 143 Columbia, Missouri 65201-7733



իքընկիրիների ուրելուներին հերևներին հերևներին հերևներին հերևներին հերևներին հերևներին հերևներին հերևներին հերևն

211 DIVOT COLUMBIA MO 65201-0000

Parcel Number: 27-900-25-00-003.03

Real Property Location:00000 MISSOURI RIVER VI<br/>SEC 25 TWP 46 RGE 12<br/>PT WPT NW (SPT TR 5 SUR 2403-<br/>116)

Dear Taxpayer:

This is to notify you that the appraised value of the real property referenced above has been changed for the tax year 2009. This change will be reflected on the 2009 real estate tax bill which will be mailed in November 2009.

The old appraised value ( Class Residential	by assessment class) of t Appraised Value 34,000	his property was:
riesiderniar	54,000	
TOTAL	34,000	
The new (2009) appraised Class	and assessed value (by a Appraised Value	
Agricultural	360	43
TOTAL	360	43

## THE DEADLINE FOR APPEALING ASSESSMENT DECISIONS IS MONDAY JULY 13,2009.

Please call the Boone County Assessor's Office at 886-4270 if you have questions or concerns regarding this change in assessment.

The Boone County Assessor's Office is open 8:00 am to 5:00 pm Monday thru Friday.

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(The vehicle )2 )2 )2 )2 )2 )2 )2 )2 )2 )2	Identification # can be found o COMPUTERS - 2005 FURNITURE - 2005 MACH & EQUIP - 2 MACH & EQUIP - 2 UPLEASE PROVIDE N B= Bus J= Motorhome e W= RV Trailer R= Pop-up Camper	5 & PRIOR 5 & PRIOR 2005 & PRIO	D FROM PREV LERS. THIS WIL ABLE C1= Cow C2= Calf C3= Yearling C5= Bull	<b>TIOUS PAGE</b> <b>L FACILITATE</b> <b>H1=</b> Horse <b>H2=</b> Mule/Donkey <b>P1=</b> Pig 50-60 lbs <b>P2=</b> Barrow 240 l	ONLIN	<b>IE VEHICLE</b> <b>S1</b> = Lamb 7 <b>S2</b> = Ewe 15 <b>S3</b> = Lamb 1 <b>K1</b> = Ostrich	1,873 2,570 51,598 <b>RENEWA</b> 75 lbs 10 lbs 120 lbs 120 lbs 120 lbs
OULD YO A=Auto Truck Motorcycl Dozer D=Boat	Identification # can be found o COMPUTERS - 2005 FURNITURE - 2005 MACH & EQUIP - 2 MACH & EQUIP - 2 UPLEASE PROVIDE N B= Bus J= Motorhome e W= RV Trailer	5 & PRIOR 5 & PRIOR 2005 & PRIO	D FROM PREV LERS. THIS WIL ABLE C1= Cow C2= Calf C3= Yearling	<b>/IOUS PAGE</b> LFACILITATE H1= Horse H2= Mule/Donkey P1= Pig 50-60 lbs	ONLIN	<b>IE VEHICLE</b> <b>S1</b> = Lamb 7 <b>S2=</b> Ewe 15 <b>S3=</b> Lamb 1	1,873 2,570 51,598 51,598 751,598 751,598 751,598 751,598 751,598 751,598 751,598
OULD YO	COMPUTERS - 2005 FURNITURE - 2005 MACH & EQUIP - 2 UPLEASE PROVIDE N B= Bus J= Motorhome e W= RV Trailer R= Pop-up Camper P= Aircraft	5 & PRIOR 5 & PRIOR 2005 & PRIO	D FROM PREV LERS. THIS WIL ABLE C1= Cow C2= Calf C3= Yearling C5= Bull E1= Emu: Adult	<b>TIOUS PAGE</b> <b>L FACILITATE</b> <b>H1=</b> Horse <b>H2=</b> Mule/Donkey <b>P1=</b> Pig 50-60 lbs <b>P2=</b> Barrow 240 l <b>P3=</b> Sow 400 lbs	ONLIN /s bs	IE VEHICLE S1= Lamb 7 S2= Ewe 15 S3= Lamb 1 K1= Ostrich K2= Ostrich	1,873 2,570 51,598 51,598 751,598 751,598 751,598 751,598 751,598 751,598 751,598
(The vehicle )3 )2 )2 )2 )2 )2 )2 )2 )2 )2 )2	Identification # can be found o COMPUTERS - 2005 FURNITURE - 2005 MACH & EQUIP - 2 MACH & EQUIP - 2 UPLEASE PROVIDE N B= Bus J= Motorhome e W= RV Trailer R= Pop-up Camper P= Aircraft Motor V= Tractor Trailer	CONTINUEL MAKE FOR ALL TRAI TYPE CODE TA N= Combine Q= Antique Auto/Plane H= Mobile Home 01= Leased Equip 02= Business Furn, Fixt, & Equip	D FROM PREV LERS. THIS WIL ABLE C1= Cow C2= Calf C3= Yearling C5= Bull E1= Emu: Adult E2= Emu: Yrlg E3= Emu: Chick	<b>TIOUS PAGE</b> <b>L FACILITATE</b> <b>H1=</b> Horse <b>H2=</b> Mule/Donkey <b>P1=</b> Pig 50-60 lbs <b>P2=</b> Barrow 240 l <b>P3=</b> Sow 400 lbs <b>R1=</b> Llama: Male	ONLIN /s bs	IE VEHICLE S1= Lamb 7 S2= Ewe 15 S3= Lamb 1 K1= Ostrich K2= Ostrich	1,873 2,570 51,598 51,598 751,598 751,598 751,598 751,598 751,598 751,598 751,598
(The vehicle )3 )2 )2 )2 )2 )2 )2 )2 )2 )2 )2	Identification # can be found o COMPUTERS - 2005 FURNITURE - 2005 MACH & EQUIP - 2 MACH & EQUIP - 2 UPLEASE PROVIDE N B= Bus J= Motorhome e W= RV Trailer R= Pop-up Camper P= Aircraft Motor V= Tractor Trailer S= Tractor	5 & PRIOR         5 & PRIOR         2005 & PRIOR         2005 & PRIOR         CONTINUEL         MAKE FOR ALL TRAIL         TYPE CODE TA         N= Combine         Q= Antique Auto/Plane         H= Mobile Home         01= Leased Equip         02= Business Furn, Fixt, & Equip         03= Miscellaneous         MOBILE HOM	D FROM PREV LERS. THIS WIL ABLE C1= Cow C2= Calf C3= Yearling C5= Bull E1= Emu: Adult E2= Emu: Yrlg E3= Emu: Chick	<b>TIOUS PAGE</b> <b>L FACILITATE</b> <b>H1=</b> Horse <b>H2=</b> Mule/Donkey <b>P1=</b> Pig 50-60 lbs <b>P2=</b> Barrow 240 l <b>P3=</b> Sow 400 lbs <b>R1=</b> Llama: Male <b>R2=</b> Llama: Fema	ONLIN /s bs	IE VEHICLE S1= Lamb 7 S2= Ewe 15 S3= Lamb 1 K1= Ostrich K2= Ostrich	1,873 2,570 51,598 51,598 751,598 751,598 751,598 751,598 751,598 751,598 751,598
(The vehicle 03 02 02 02 02 02 02 02 02 02 02	Identification # can be found o COMPUTERS - 2005 FURNITURE - 2005 MACH & EQUIP - 2 MACH & EQUIP - 2 UPLEASE PROVIDE N B= Bus J= Motorhome e W= RV Trailer R= Pop-up Camper P= Aircraft Motor V= Tractor Trailer S= Tractor Make	CONTINUEL CONTINUEL AKE FOR ALL TRAI TYPE CODE TA N= Combine Q= Antique Auto/Plane H= Mobile Home 01= Leased Equip 02= Business Furn, Fixt, & Equip 03= Miscellaneous MOBILE HOM	D FROM PREV LERS. THIS WIL ABLE C1= Cow C2= Calf C3= Yearling C5= Bull E1= Emu: Adult E2= Emu: Yrlg E3= Emu: Chick MES Length	<b>TIOUS PAGE</b> <b>L FACILITATE</b> <b>H1=</b> Horse <b>H2=</b> Mule/Donkey <b>P1=</b> Pig 50-60 lbs <b>P2=</b> Barrow 240 l <b>P3=</b> Sow 400 lbs <b>R1=</b> Llama: Male <b>R2=</b> Llama: Fema	ONLIN / 3 bs ile	IE VEHICLE S1= Lamb 7 S2= Ewe 15 S3= Lamb 1 K1= Ostrich K2= Ostrich K3= Ostrich	1,873 2,570 51,598 51,598 751,598 751,598 751,598 751,598 751,598 751,598 751,598
(The vehicle 03 02 02 02 02 02 02 02 02 02 02	Identification # can be found o COMPUTERS - 2005 FURNITURE - 2005 MACH & EQUIP - 2 MACH & EQUIP - 2 UPLEASE PROVIDE N B= Bus J= Motorhome e W= RV Trailer R= Pop-up Camper P= Aircraft Motor V= Tractor Trailer S= Tractor Make	CONTINUEL CONTINUEL AKE FOR ALL TRAI TYPE CODE TA N= Combine Q= Antique Auto/Plane H= Mobile Home 01= Leased Equip 02= Business Furn, Fixt, & Equip 03= Miscellaneous MOBILE HOM	D FROM PREV LERS. THIS WIL ABLE C1= Cow C2= Calf C3= Yearling C5= Bull E1= Emu: Adult E2= Emu: Yrlg E3= Emu: Chick MES Length Do you own the la	<b>TIOUS PAGE</b> <b>L FACILITATE</b> <b>H1=</b> Horse <b>H2=</b> Mule/Donkey <b>P1=</b> Pig 50-60 lbs <b>P2=</b> Barrow 240 l <b>P3=</b> Sow 400 lbs <b>R1=</b> Llama: Male <b>R2=</b> Llama: Fema <b>R2=</b> Llama: Fema <b>R3</b>	onlin sbs lle N on?Y	IE VEHICLE S1= Lamb 7 S2= Ewe 15 S3= Lamb 1 K1= Ostrich K2= Ostrich K3= Ostrich	1,873 2,570 51,598 51,598 751,598 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8

The schedules on this page are to be used for furniture, fixtures, and equipment owned on or before January 1, 2006.

Year of Acquisition	<b>Historical Cost</b>	Depreciation	Description
2005		x 36%	
2004		x 30%	
2003 and prior		x 10%	

SCHEDULE 1 - Furniture, fixtures, general office type equipment.

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Year of Acquisition Hist	torical Cost	Depreciation	Description
2005 and prior		x 10%	

#### SCHEDULE 3 - Minor machinery and equipment, tools, signs, service equipment, yard machines, construction equipment.

Year of Acquisition	Historical Cost	Depreciation	Description
2005		x 36%	
2004		x 30%	
2003 and prior		x 10%	

#### SCHEDULE 4 - Leased equipment - Attach additional sheet if necessary.

Description of leased equipment and lease number	Year Acquired	Historical selling price new	Monthly Payments	Lessor Name and Address(name of leasing company not vendor) Lessor to be billed unless otherwise indicated.
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#### SCHEDULE 5 - MANUFACTURING EQUIPMENT ONLY.

Year of Acquisition	Historical Cost	Depreciation	Description
2005		x 36%	
2004		x 30%	
2003 and prior		x 10%	



<u> </u>				,	_				``	
			Units	N	lan-Day	/s	2010	2010	2010	
Function	ion Cycle Units		Per	F	Per Cycl	e	Units	Days	Days	
	2010	2011	2012	Day	2010	2011	2012	FWD	FWD	Req'd
Administrative	8 hr/đ	8 hr/d_	8 hr/d	8	240	240	240	120	120	120
Clerical	4hr/đ	4hr/d	4hr/d	8	120	120	120	60	60	60
Total	 				360	360	360		180	180

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# Administrative Personnel Requirements

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Administrative Personnel Requirements

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Function						2010											CV.	2011						
	Jan	Feb Mar Apr May	Mar	Apr	May	unſ	jul	Aug Sep	Sep	- Oct	Nov Dec		Jan 1	Feb h	Mar	Apr	May	nn	Jui Aug	Aug ;	Sep	Oct	Nov Dec	Dec
Administrative	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20
Clerical	10	10	- 6	10	10	10	10	10	- <del>2</del>	10	10	10	9	10	- 0	10	9	10	10	10	10	10	10	10
Total	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30

#### Real Estate

				Units	M	an-Day	/s	2010	2010	2010
Function	C	/cle Uni	ts	Per	P	er Cyc	le	Units	Days	Days
	2010	2011	2012	Day	2010	2011	2012	FWD	FWD	Req'd
Parcel Identification of Building Permits	2000	2200	2400	100	20	22	24	2000	20	0
Data Collection of Building Permits	1400	1540	1680	12	117	128	140	1000	83	33
Data Collection of Splits/Combos	400	440	480	25	16	18	19	300	12	4
Data Collection of Incomplete Prior Year	650	700	750	12	54	58	63	300	25	29
Grade/CDU Review of Urban Residential	13500	6750	13500	100	_135	68	135	5000	50	85
Data Review of Urban Parcels	13500	6750	13500	40	338	169	338	3500	88	250
Data Review of Rural Parcels	9000	4500	9000	25	360	180	360	2000	80	280
Data Review/Conversion of Commercial Parcels	450	225	450	15	30	15	30	100	7	23
Data Review of Sales and Listings	2000	2100	2200	50	40	42	44	1500	30	10
Data Entry of Data Collected	2450	2680	2910	200	12	13	15	1500	. 8	5
Data Entry of Data Reviewed	6500	4350	6700	250	26	17	27	1200	5	21
Data Entry of Converted Commercial Data	100	100	100	100	1	1	1	50	1	1
Data Entry of Value Review Decisions	530	7536	622	150	4	50	4	0	0	4
Collection and Entry of Sales Data	2000	2200	2400	80	25	28	30	1500	19	6
Collection of Construction Cost Data	5	5	5	1	5	5	_5	5	5	0
Update Urban Land Values	10	10	10	1	10	10	10	0	0	10
Update Rural Land Values	5	5	5	1	5	5	5	0	0	5
Index and Depreciation Study	10	10	10	1	10	10	10	5	5.	_5
Market Modelling	0	15	0	1	0	15	0	0	0	0
Generation of ICS Sheets	2450	2680	2910	5000	0	1	1	0	0	0
Generation of Comp Sheets	2450	<u>3746</u> 0	2870	5000	0	7	1	0	0	0
Value Review of New Construction	2050	2240	2430	100	21	22	24	0	0	21
Value Review of Splits/Combos	400	440	480	100	4	4	5	0	0	4
Value Review of Reappraised Parcels	200	35000		100	2	350	2	0	0	2
Sales Ratio Study	2	2	2	1	2	2	2	0	0	2
Notification of Taxpayers	2650	37680	3110	5000	1	8	1	0	0	1
Informal Hearings	133	1884	156	6	22	314	26	0	0	22
Board of Equalization Hearings	13	188	16	0.5	27	377	31	0	0	27
State Tax Commission Hearings	0	5	0	0.2	2	24	2	0	0	2
Allocates	300	310	320	30	10	10	11			
Data Requests	250	250	250	8	31	31	31	1		
Public Questions	1200	1200	1200	8	150	150	150	90	90	60
Total					1,479	2,154	1,544		526	953

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Function         2010           Function         Jan   Feb   Mar   Apr   May   Jun   Jul   Aug           Parcel Identification of Building Permits         3           Parcel Identification of Building Permits         8         8         16           Data Collection of Splits/Combos         8         8         4         4           Data Collection of Incomplete Prior Year         7         7         7         7         7           Data Collection of Incomplete Prior Year         14         14         14         11         11           Data Collection of Incomplete Prior Year         7 <td< th=""><th>0         2011           1 Jul Aug Sep Oct         Nov   Dec           4         1</th></td<>	0         2011           1 Jul Aug Sep Oct         Nov   Dec           4         1
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all Parcets       4       4       4       4       4         5       5       5       5       4       4       4         1       1       1       1       1       1       4       4         1       4       4       4       4       4       4       4         2ata       2       2       2       2       2       2       4       4         0ata       2       2       2       2       2       2       2       4       4         0       1       1       1       1       4       4       4       4         1       1       1       1       1       4       4       4       4         0       2       2       2       2       2       2       2       2       2       3       4	3     5     5     5     5       2     2     2     3     3     3       3     5     5     6     6     6       3     2     2     2     2     3       3     2     2     2     2     2       3     2     2     2     2     2
5     5       1     1       1     1       1     1       2     2       2     2       2     2       2     2       2     2       2     2       3     3       1     1       1     1       1     1       1     1       1     1       1     1       1     1       1     1       1     1       1     1       1     1       1     1	5 5 5 5 6 6 6 6 7 3 3 2 2 2 2 2 2 2 3 3 1 2 2 2 2 2 2 2 2
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tion Hearings	
Data Requests	
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15 10 10 10 10 10 10 10 13 13 446 446 444 466 440 423 423 423	13 13 13 13 13 13 13 13 13 13 13 13 13 1

Mapping

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				Units	Ň	an-Da	ys	2010	2010	2010
Function		Cycle Units	S	Per	P	er Cyc	le	Units	Days	Days
	2010	2011	2012	Day	2010	2011	2012	FWD	FWD	Req'o
Processing Deeds	6000	6500	7000	40	150	163	175	5000	125	25
Public Assistance	1200	1200	1200	8	150	150	150	600	75	75
Updating GIS	300	500	700	15	20	33.3	46.7	250	17	3
Accounting for Cash Receipts	12	12	12	2	6	6	6	6	3	3
Total					326	352	378		220	106

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12.5 0.5 Nov Dec 12.5 Jan Feb Mar Apr May Jun Jul Aug Sep Oct 2011 Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec 2010 Accounting for Cash Receipts Function Processing Deeds Public Assistance Updating GIS Total

Mapping

#### Personal Property

			_	Units	M	an-Day	/s	2010	2010	2010
Function	c	ycle Unit	S	Per	Р	er Cycl	e	Units	Days	Days
	2010	2011	2012	Day	2010	2011	2012	FWD	FWD	Req'd
Mail Declarations	62000	64000	66000	10000	6	6	7	0	0	6.2
Open Declarations	55800	57600	59400	2500	22	23	24	0	0	22.3
Scan Declarations	55800	57600	59400	4000	14	14	15	0	0	14
Process Declarations	<u>5</u> 5800	57600	59 <u>400</u>	225	248	256	264	0	0	248
Supplemental Bills - Walk-In (hrs)	1200	1200	1200	8	150	150	150	0	0	150
Supplemental Bills - Phone (hrs)	1200	1200	1200	8	150	150	150	0	0	150
Waivers (hrs)	1200	1200	1200	8	150	150	150	0	0	150
Public Assistance - Walk-In (hrs)	1200	1200	1200	8	150	150	150	0	0	150
Public Assistance - Phone (hrs)	1200	1200	1200	8	150	150	150	0	0	150
Total					1040	1050	1059		0	1040

Personal Property

Function	1					2010		F N						1 X				2011						
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Mail Declarations	6.2												6.4											
Open Declarations	11.2	11.2											11.5	11.5										
Scan Declarations	8.37	4.19	1.4										8.64	4.32	1.44									
Process Declarations	20.7	20.7	20.7	20.7	20.7	20.7	20.7	20.7	20.7	20.7	20.7	20.7	21.3	21.3	21.3	21.3	21.3	21.3	21.3	21.3	21.3	21.3	21.3	21.3
Supplemental Bills - Walk-In (hrs)	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5
Supplemental Bills - Phone (hrs)	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5
Waivers (hrs)	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	<u>1</u> 2.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5
Public Assistance - Walk-In (hrs)	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5
Public Assistance - Phone (hrs)	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5
Total	109	98.5	84.6	83.2	83.2	83.2	83.2	83.2	83.2	83.2	83.2	83.2	110	99.7	85.3	83.8	83.8	83.8	83.8	83.8	83.8	83.8	83.8	83.8

	Office Totals	

ч Х				,																		•		
Department						2010				_				_				2011						
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Real Estate	145	145	141	165	142	133	133	134	138	137	132	128	196	192	164	130	130	193	128	213	217	216	141	138
Mapping	18	18	18	18	18	18	29	29	29	29	29	29	29	29	29	29	29	29	31	31	31	31	31	31
Personal Property	109	99	85	83	83	83	83	83	83	83	83	83	110	100	85	84	84	84	84	84	84	84	84	84
Administrative	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30
Total Man-Days	302	291	273	296	273	263	276	276	281	280	274	271	365	351	308	273	273	336	273	358	363	362	286	283
FTEs Required	15	15	14	15	14	• 13	14	14	14	14	14	14	18	18	15	14	14	17	14	18	18	18	14	14

Averages	2010 2011
Total Man-Days	280 319
FTEs Required	14.0 16.0

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# Personnel

Personnel	Approved 2010	Proposed 2011	Tentative 2012
			2012
Assessor	- · · ·		
Chief Deputy	1	1	1
CAMA Program Manager	1	. 1	1
Chief Appraiser	1	1	1
Commercial Appraiser	2	2	2
Residential Appraiser	2	2	2
Appraiser Apprentice	2	2	2
Cartographer	2	2	2
GIS Intern	1	1	1
Pers. Prop. Clerks	4	4	4
Total	17	17	17

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County Budget

	County	County	State	State	2009 Budget +	
ccount	Description	Category	Description	Category	Revisions	Budge
3461	State Reimburs-Assessment	Intergovernmental Revenue	State Reimbursement	Sources of Revenue	365,484	182,74
3525	Reimb Special Projects	Charges for Services	Other	Sources of Revenue	115,000	115,00
3550	Commissions	Charges for Services	Tax Collection Withholding	Sources of Revenue	850,000	848,00
3710	Interest	Interest	Other	Sources of Revenue	3,000	1,40
	Int-Overnight	Interest	Other	Sources of Revenue	1,700	40
	Int-Long Term Invest	Interest	Other	Sources of Revenue	11,095	5,90
	Inc/Dec in FV of Investments	Interest	Other	Sources of Revenue	12,020	75
	Sales	Miscellaneous Revenue	Other	Sources of Revenue	12,020	5,10
3830	1	,	Other	Sources of Revenue		5, 10
3835	Sale of County Fixed asset	Miscellaneous Revenue		1	0	
3880	Contributions	Miscellaneous Revenue	Other	Sources of Revenue	0	
3891	Dividends/Rebates	Miscellaneous Revenue	Other	Sources of Revenue	0	
10100	Salaries & Wages	Personal Services	Salary	Salary	643,854	706,39
10110	Overtime	Personal Services	Benefits	Salary	30,000	30,00
10120	Holiday	Personal Services	Benefits	Salary	0	
0200	FICA	Personal Services	Benefits	Salary	51,550	56,33
0300	Health Insurance	Personal Services	Benefits	Salary	71,250	76,00
0325	Disability Insurance	Personal Services	Benefits	Salary	2,433	2,58
	Life insurance	Personal Services	Benefits	Salary	795	84
	Dental Insurance	Personal Services	Benefits	Salary	5,340	5,69
	Workers Comp	Personal Services	Benefits	Salary	25,675	28,84
					1	
0500	401(A) Match Plan	Personal Services	Benefits	Salary	8,775	5,61
	CERF-Employer Paid Contrib.	Personal Services	Benefits	Salary	1,400	1,43
	Postage	Materials & Supplies	Postage	Office Supplies/Expenses	58,000	58,00
- 1	Subscriptions/Publications	Materials & Supplies	Appraisal Guides	Office Supplies/Expenses	4,500	4,50
	Office Supplies	Materials & Supplies	Office Supplies	Office Supplies/Expenses	3,100	3,10
	Printing	Materials & Supplies	Printing Costs	Office Supplies/Expenses	9,000	9,00
3015	Computer Supplies	Materials & Supplies	Computer Supplies	Office Supplies/Expenses	0	
	Magnetic Media	Materials & Supplies	Computer Supplies	Office Supplies/Expenses	0	
	Computer Paper	Materials & Supplies	Computer Supplies	Office Supplies/Expenses	5,000	5,00
	Printer Supplies	Materials & Supplies	Computer Supplies	Office Supplies/Expenses	3,600	3,60
	Microfilm/Film	Materials & Supplies	Film/Film Processing	Office Supplies/Expenses	0,000	0,00
	1				e	3,50
	Mapping Supplies	Materials & Supplies	Mapping Supplies	Office Supplies/Expenses	3,500	
	Other Supplies	Materials & Supplies	Other	Office Supplies/Expenses	700	70
	Minor Equipment & Tools	Materials & Supplies	Other	Office Supplies/Expenses	2,000	2,00
	Dues	Dues Travel & Training	Schools/Meetings	Mileage and Training	2,800	2,80
7200	Seminars/Conferen/Meeting	Dues Travel & Training	Schools/Meetings	Mileage and Training	4,285	4,28
7210	Training/Schools	Dues Travel & Training	Schools/Meetings	Mileage and Training	8,190	8,19
7220	Travel	Dues Travel & Training	Schools/Meetings	Mileage and Training	1,500	1,50
7230	Meals & Lodging-Training	Dues Travel & Training	Schools/Meetings	Mileage and Training	4,000	4,00
	Telephones	Utilities	Telephone	Office Supplies/Expenses	5,800	5,80
· i	Cellular Telephones	Utilities	Telephone	Office Supplies/Expenses	1,600	1,60
	Natural Gas	Utilities	none	No Category	0	
	Electricity	Utilities	none	No Category	0	
8300		Utilities	none	No Category	0	
	Solid Waste	Utilities	none	No Category	0	
	Motorfuel/Gasoline	and a second				5,50
		Vehicle Expense	Mileage	Mileage and Training	5,500	5,50
	Motor Vehicle Title Exp	Vehicle Expense	Mileage	Mileage and Training	0	0.05
	Vehicle Repairs	Vehicle Expense	none	No Category	3,650	3,65
	Tires		none	No Category	0	
	Local Mileage	Vehicle Expense	Mileage	Mileage and Training	1,750	1,75
9300	Parking	Vehicle Expense	Mileage	Mileage and Training	0	2,09
	Equip Service Contract	Equip & Bldg Maintenance	Hardware Maintenance	Equipment and Computer	7,665	10,71
	Equip Repairs/Maintenance	Equip & Bldg Maintenance	Equipment Maintenance	Equipment and Computer	3,320	3,32
	Software Service Contract	Contractual Services	Software Maintenance	Equipment and Computer	13,310	12,01
	Insurance and Bonds	Contractual Services	none	No Category	15,000	15,00
	Outside Services	Contractual Services	Other Expenses	Other Costs	35,000	93,92
	Professional Services	Contractual Services	Appraisal Contracts	Other Costs	94,810	170,00
		4		Ann		
	Legal Services	Contractual Services	Other Expenses	Other Costs	8,000	8,00
	Building Rent	Contractual Services	none	No Category	48,669	54,64
	Equip Leases & Meter Chrg	Contractual Services	Other Expenses	Other Costs	60	6
	Interest Expense	Other	none	No Category	0	
	Advertising	Other	Other	Office Supplies/Expenses	0	
	Public Notices	Other	Other	Office Supplies/Expenses	3,200	3,20
6800	Emergency	Other	Other Expenses	Other Costs	0	5,00
	Contingency	Other	Other Expenses	Other Costs	61,400	
	Office Equipment	Fixed Asset Additions	Equipment Purchases	Equipment and Computer	0	
· ·	Furniture and Fixtures	Fixed Asset Additions	Equipment Purchases	Equipment and Computer	0 0	
	Machinery & Equipment	Fixed Asset Additions	Equipment Purchases			
		1		Equipment and Computer	0	
	Computer Hardware	Fixed Asset Additions	Hardware Purchases	Equipment and Computer	8,000	8,75
	Computer Software	Fixed Asset Additions	Software Purchases	Equipment and Computer	5,500	
	Auto/Trucks	Fixed Asset Additions	Equipment Purchases	Equipment and Computer	0	
	Replcment Office Equip	Fixed Asset Additions	Equipment Purchases	Equipment and Computer	0	
2100	Replcment Furn & Fixtures	Fixed Asset Additions	Equipment Purchases	Equipment and Computer	900	75
	Reploment Computer Hdwr	Fixed Asset Additions	Hardware Purchases	Equipment and Computer	10,595	
	Reploment Computer Software	k	Software Purchases	Equipment and Computer	4,155	
	Reploment Auto/Trucks	Fixed Asset Additions	Equipment Purchases	Equipment and Computer	0	
2400 🗄					• · ·	

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2009	Equipment and	Mileage and Training	No Category	Office Supplies/Exp	Other Costs	Salary	Sources of Revenue
	Computer			enses			
Appraisal Contracts					94,810		
Appraisal Guides				4,500			
Benefits						197,218	
Computer Supplies				8,600			
Equipment Maintenance	3,320	_					
Equipment Purchases	900						
Film/Film Processing				0			· · ·
Hardware Maintenance	7,665					-	
Hardware Purchases	18,595					-	
Mapping Supplies				3,500			
Mileage		7,250					
none		,	67,319				
Office Supplies				3,100			
Other				5,900			154,815
Other Expenses					104,460		
Postage			· · · · · ·	58,000			
Printing Costs	1			9,000			<u> </u>
Salary				0,000	· · · · ·	643,854	<u> </u>
Schools/Meetings		20,775				040,004	· ·
Software Maintenance	13,310	20,110					ł
Software Purchases	9,655						
State Reimbursement	9,000						265 494
							365,484
Tax Collection Withholding				7 400			850,000
Telephone Grand Total	50.445	00.005	07.040	7,400	400.070	0.44.070	4 0 70 000
Grand Total	53,445	28,025	67,319	100,000	199,270	841,072	1,370,299
2010	Equipment and	Mileage and Training	No Category	Office Supplies/Exp	Other Costs	Salary	Sources of Revenue
Appreioal Contracto	Computer			enses	170.000	·	
Appraisal Contracts Appraisal Guides					170,000		
				4 500			
				4,500	_		
Benefits						207,347	
Computer Supplies				4,500 8,600		207,347	
Computer Supplies Equipment Maintenance	3,320				-	207,347	
Computer Supplies Equipment Maintenance Equipment Purchases	3,320 750			8,600		207,347	
Computer Supplies Equipment Maintenance Equipment Purchases Film/Film Processing	750					207,347	
Computer Supplies Equipment Maintenance Equipment Purchases Film/Film Processing Hardware Maintenance	750 10,715			8,600		207,347	
Computer Supplies Equipment Maintenance Equipment Purchases Film/Film Processing Hardware Maintenance Hardware Purchases	750			8,600 0		207,347	
Computer Supplies Equipment Maintenance Equipment Purchases Film/Film Processing Hardware Maintenance Hardware Purchases Mapping Supplies	750 10,715			8,600		207,347	
Computer Supplies Equipment Maintenance Equipment Purchases Film/Film Processing Hardware Maintenance Hardware Purchases Mapping Supplies Mileage	750 10,715	9,340		8,600 0		207,347	
Computer Supplies Equipment Maintenance Equipment Purchases Film/Film Processing Hardware Maintenance Hardware Purchases Mapping Supplies Mileage none	750 10,715	9,340	73,291	8,600 0 3,500		207,347	
Computer Supplies Equipment Maintenance Equipment Purchases Film/Film Processing Hardware Maintenance Hardware Purchases Mapping Supplies Mileage none Office Supplies	750 10,715	9,340	73,291	8,600 0 3,500 3,100		207,347	
Computer Supplies Equipment Maintenance Equipment Purchases Film/Film Processing Hardware Maintenance Hardware Purchases Mapping Supplies Mileage none Office Supplies Other	750 10,715	9,340	73,291	8,600 0 3,500		207,347	128,550
Computer Supplies Equipment Maintenance Equipment Purchases Film/Film Processing Hardware Maintenance Hardware Purchases Mapping Supplies Mileage none Office Supplies Other Other Expenses	750 10,715	9,340	73,291	8,600 0 3,500 3,100	106,983	207,347	128,550
Computer Supplies Equipment Maintenance Equipment Purchases Film/Film Processing Hardware Maintenance Hardware Purchases Mapping Supplies Mileage none Office Supplies Other	750 10,715	9,340	73,291	8,600 0 3,500 3,100	106,983	207,347	128,550
Computer Supplies Equipment Maintenance Equipment Purchases Film/Film Processing Hardware Maintenance Hardware Purchases Mapping Supplies Mileage none Office Supplies Other Other Expenses	750 10,715 8,750	9,340	73,291	8,600 0 3,500 3,100 5,900	106,983	207,347	128,550
Computer Supplies Equipment Maintenance Equipment Purchases Film/Film Processing Hardware Maintenance Hardware Purchases Mapping Supplies Mileage none Office Supplies Other Other Expenses Postage	750 10,715 8,750	9,340	73,291	8,600 0 3,500 3,100 5,900 58,000	106,983		128,550
Computer Supplies Equipment Maintenance Equipment Purchases Film/Film Processing Hardware Maintenance Hardware Purchases Mapping Supplies Mileage none Office Supplies Other Other Expenses Postage Printing Costs Salary	750 10,715 8,750		73,291	8,600 0 3,500 3,100 5,900 58,000	106,983	207,347	128,550
Computer Supplies Equipment Maintenance Equipment Purchases Film/Film Processing Hardware Maintenance Hardware Purchases Mapping Supplies Mileage none Office Supplies Other Other Expenses Postage Printing Costs	750 10,715 8,750	9,340	73,291	8,600 0 3,500 3,100 5,900 58,000	106,983		128,550
Computer Supplies Equipment Maintenance Equipment Purchases Film/Film Processing Hardware Maintenance Hardware Purchases Mapping Supplies Mileage none Office Supplies Other Other Expenses Postage Printing Costs Salary Schools/Meetings Software Maintenance	750 10,715 8,750 10,715 12,010		73,291	8,600 0 3,500 3,100 5,900 58,000	106,983		128,550
Computer Supplies Equipment Maintenance Equipment Purchases Film/Film Processing Hardware Maintenance Hardware Purchases Mapping Supplies Mileage none Office Supplies Other Other Expenses Postage Printing Costs Salary Schools/Meetings Software Maintenance Software Purchases	750 10,715 8,750		73,291	8,600 0 3,500 3,100 5,900 58,000	106,983		
Computer Supplies Equipment Maintenance Equipment Purchases Film/Film Processing Hardware Maintenance Hardware Purchases Mapping Supplies Mileage none Office Supplies Other Other Expenses Postage Printing Costs Salary Schools/Meetings Software Maintenance Software Purchases State Reimbursement	750 10,715 8,750 10,715 12,010		73,291	8,600 0 3,500 3,100 5,900 58,000	106,983		182,742
Computer Supplies Equipment Maintenance Equipment Purchases Film/Film Processing Hardware Maintenance Hardware Purchases Mapping Supplies Mileage none Office Supplies Other Other Expenses Postage Printing Costs Salary Schools/Meetings Software Maintenance Software Purchases	750 10,715 8,750 10,715 12,010		73,291	8,600 0 3,500 3,100 5,900 58,000	106,983		

# Budget Plan

Category	Approved	Approved	Tentative	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
	2009	2010	2011	2010	2010	2010	2010	2011	2011	2011	2011
Salary Expenditures											
Total Salary	643,854	706,396	775,013	176,599	176,599	176,599	176,599	193,753	193,753	193,753	193,753
Benefits	197,218	207,347	188,483	51,837	<u>51,837</u>	51,837	51,837	47,121	47,121	47,121_	47,121
Salary Subtotal	841,072	913,743	963,496	228,436	228,436	228,436	228,436	240,874	240,874	240,874	240,874
Office Supplies and Expenses		· · <u>· · · · · · · · · · · · · · · · · </u>	<b></b>	<u> </u>			·		······································	····· ····	
Appraisal Guides	4,500	4,500	4,500	1,125	1,125	1,125	1,125	1,125	1,125	1,125	1,125
Assessment Lists											
Computer Supplies	8,600	8,600	8,600	2,150	2,150	2,150	2,150	2,150	2,150	2,150	2,150
Film/Processing	0	0		0	Ō	0	0	0	0	0	0
Mapping Supplies	3,500	3,500	3,500	875	875	875	875	875	875	875	875
Office Supplies	3,100	3,100	3,100	775	775	775	775	775	775	775	775
Photocopying Supplies						• • • • •					
Printing Costs	9,000	9,000	9,000	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250
Stationery				· · · · ·							
Other	5,900	5,900	5,900	1,475	1,475	1,475	1,475	1,475	1,475	1,475	1,475
Postage	58,000	58,000	55,000	14,500	14,500	14,500	14,500	13,750	13,750	13,750	13,750
Telephone	7,400	7,400	7,400	1,850	1,850	1,850	1,850	1,850	1,850	1,850	1,850
Office Expenses and Supplies Subtotal	100,000	100,000	97,000	25,000	25,000	25,000	25,000	24,250	24,250	24,250	24,250
Mileage and Training	· · ·							····			
Schools/Meetings	20,775	20,775	20,775	5,194	5,194	5,194	5,194	5,194	5,194	5,194	5,194
Mileage	7,250	9,340	12,032	2,335	2,335	2,335	2,335	3,008	3,008	3,008	3,008
Mileage and Training Subtotal	28,025	30,115	32,807	7,529	7,529	7,529	7,529	8,202	8,202	8,202	8,202
Equipment and Computer				· · ·							
Equipment Purchases	900	750	1,600	188	188	188	188	400	400	400	400
Equipment Maintenance	3,320	3,320	3,320	830	830	830	830	830	830	830	830
Hardware Purchases	18,595	8,750	36,878	2,188	2,188	2,188	2,188	9,220	9,220	9,220	9,220
Software Purchases	9,655	0	2,541	0	0	0	0	635	635	635	635
Hardware Maintenance	7,665	10,715	14,979	2,679	2,679	2,679	2,679	3,745	3,745	3,745	3,745
Software Maintenance	13,310	12,010	10,837	3,003	3,003	3,003	3,003	2,709	2,709	2,709	2,709
Equipment and Computer Subtotal	53,445	35,545	70,155	8,886	8,886	8,886	8,886	17,539	17,539	17,539	17,539
Other Costs											
Appraisal Contracts	129,810	263,923	200,000	65,981	65,981	65,981	65,981	65,981	65,981	65,981	50,000
Map Maintenance Contract											
Aerial Photography Contract									50,000		100,000
Other Expenses	69,400	13,000	74,400	3,250	3,250	3,250	3,250	18,600	18,600	18,600	18,600
Other Costs Subtotal	199,210	276,923	274,400	69,231	69,231	69,231	69,231	84,581	134,581	84,581	168,600

# Budget Plan

Category	Approved	Approved	Tentative	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
	2009	2010	2011	2010	2010	2010	2010	2011	2011	2011	2011
Expenditure Summary											
Salary	841,072	913,743	963,496	228,436	228,436	228,436	228,436	240,874	240,874	240,874	240,874
Office Supplies	100,000	100,000	97,000	25,000	25,000	25,000	25,000	24,250	24,250	24,250	24,250
Equipment and Computers	53,445	35,545	70,155	8,886	8,886	8,886	8,886	17,539	17,539	17,539	17,539
Mileage and Training	28,025	30,115	32,807	7,529	7,529	7,529	7,529	8,202	8,202	8,202	8,202
Other Costs	199,210	276,923	274,400	69,231	69,231	69,231	69,231	68,600	68,600	68,600	68,600
Total Cost	1,221,752	1,356,326	1,437,858	339,082	339,082	339,082	339,082	359,465	359,465	359,465	359,465
Sources of Revenue	· · · · · · · · · · · · · · · · · · ·		·····				<b>.</b>				
County General Revenue									,		
Tax Collection Withholding	850,000	848,000	846,005	212,000	212,000	212,000	212,000	211,501	211,501	211,501	211,501
State Reimbursement	365,484	182,742	91,371	45,686	45,686	45,686	45,686	22,843	22,843	22,843	22,843
Other	39,815	13,550	4,611	3,388	3,388	3,388	3,388	1,153	1,153	1,153	1,153
Total Revenue	1,255,299	1,044,292	941,987	261,073	261,073	261,073	261,073	235,497	235,497	235,497	235,497
Net	33,547	-312,034	-495,871	-78,009	-78,009	-78,009	-78,009	-123,968	-123,968	-123,968	-123,968

Enclosed herewith is the 2010-11 Assessment Maintenance Plan for Boone County, Missouri, submitted in accordance with Sections 137.115.i (1) and 137.720 RSMo 1986, Supp 1990.

The parties to this plan, the County Assessor, the County Commission, and the State Tax Commission, agree to its specific terms as well as these general obligations:

The Assessor will assess all taxable property in the county uniformly and at the statutorily required percentage of market value for the respective property. The actions of the assessor and staff will comply with the requirements found in Article X, Section 3 of the state constitution, Chapters 53, 137, 138 and any other pertinent chapter of the Revised Statutes of Missouri.

The County will provide office facilities and the budgetary support, as set out in this agreement, to allow the Assessor and staff to carry out the terms of this agreement and the duties of the Assessor's Office.

The State Tax Commission will provide technical assistance, including regular visits by the field representative, educational training, guidelines and other resources to aid the Assessor in the execution of this plan. Further, in consideration for the Assessor supplying assessment services in compliance with the terms and obligations of this plan, the state will provide cost-share reimbursement funds to the extent specified in 137.750, RSMo.

Accordingly, it is hereby affirmed that an Assessment Fund has been established, and that the general revenue funds required of this plan will be deposited in the Assessment Fund.

The undersigned approve of this plan as submitted.

Tom Schauwecker

Assessor

Ken Pearson

Presiding Commissioner

Karen M. Miller District I Commissioner

Skip Elkin N District II Commissioner

7 -2010

# **CERTIFIED COPY OF ORDER**

STATE OF MISSOURI	January Session	of the Januar	y Adjourn	ed	<b>Term. 20</b> 10
County of Boone					
In the County Commission of said cou	inty, on the	19 <sup>th</sup>	day of	January	<b>20</b> 10

the following, among other proceedings, were had, viz:

Now on this day the County Commission of the County of Boone does hereby award bid 55-29Dec09 Solid Block Asphalt Sealant Term and Supply to Paving Maintenance Supply Inc. It is further ordered the Presiding Commissioner is hereby authorized to sign said term and supply contract.

Done this 19<sup>th</sup> day of January, 2010.

ATTEST: orear KS лÖ

Wendy S. Noten Clerk of the County Commission

Kenneth M. Pearson Presiding Commissioner

Juller

Karen M. Miller District I Commissioner

Skip Elkin District II Commissioner

# **Boone County Purchasing**

Melinda Bobbitt

Director of Purchasing



601 E. Walnut, Room 208 Columbia, MO 65201 Phone: (573) 886-4391 Fax: (573) 886-4390

# **MEMORANDUM**

al

TO:	Boone County Commission
FROM:	Melinda Bobbitt, CPPB
DATE:	December 30, 2009
RE:	55-29DEC09 – Solid Block Asphalt Sealant – Term and Supply

The Bid for Solid Block Asphalt Sealant - Term and Supply closed on December 29, 2009. Three bids were received. Purchasing and Public Works recommend award to Paving Maintenance Supply, Inc. for offering the lowest and best bid for Boone County.

Invoices will be paid from department 2040 - PW Maintenance Operations, account number 26000 – Pavement Repairs Material. A portion of \$57,000 is budgeted for 2010.

Attached is a copy of the bid tabulation for your review.

ATT: Bid Tabulation

cc: Greg Edington, Public Works Bid File

# PURCHASE AGREEMENT FOR

#### Solid Block Asphalt Sealant Term & Supply

THIS AGREEMENT dated the \_\_\_\_\_\_ day of \_\_\_\_\_\_2010 is made between Boone County, Missouri, a political subdivision of the State of Missouri through the Boone County Commission, herein "County" and Paving Maintenance Supply, Inc., herein "Contractor."

**IN CONSIDERATION** of the parties performance of the respective obligations contained herein, the parties agree as follows:

1. Contract Documents - This agreement shall consist of this Purchase Agreement for Solid Block Asphalt Sealant Term & Supply, County of Boone Request for Bid for Solid Block Asphalt Sealant Term & Supply, bid number 55-29DEC09, any applicable addenda, the unexecuted Bid Form, as well as the Contractor's bid response dated December 17, 2009 and executed by Greg Dostal on behalf of the Contractor. All such documents shall constitute the contract documents which are attached hereto and incorporated herein by reference. Service or product data, specification and literature submitted with bid response may be permanently maintained in the County Purchasing Office bid file for this bid if not attached. In the event of conflict between any of the foregoing documents, this Purchase Agreement, the Request for Bid, the unexecuted Bid Form and applicable Addenda shall prevail and control over the Contractor's bid response.

2. Contract Duration - This agreement shall commence on January 1, 2010 and extend through June 30, 2010 subject to the provisions for termination specified below. This agreement may be extended beyond the expiration date by order of the County for three additional six-month periods subject to the pricing clauses in the Contractor's bid response and thereafter on a month to month basis in the event the County is unable to re-bid and/or award a new contract prior to the expiration date after exercising diligent efforts to do so or not.

- 3. *Purchase* The County agrees to purchase from the Contractor and the Contractor agrees to supply the following Sold Block Asphalt:
  - a. 4.7.1. Solid Block Asphalt Sealant for \$0.377 per pound (minimum order requirement of 38,000 pounds)
  - b. 4.7.2. Long Handle "V" Squeegee with 12 " red blade for \$45.95 each
  - c. 4.7.3. 12" Red replacement (high heat silicone) squeegee blades for \$\$10.75 each

**4. Delivery** - Contractor agrees to deliver the product as set forth in the bid documents within ten to fourteen (10 -14) days after receipt of order.

5. Billing and Payment - All billing shall be invoiced to the Boone County Public Works and may only include the prices listed in the Contractor's bid response. No additional fees or extra services not included in the bid response or taxes shall be included as additional charges in excess of the charges in the Contractor's bid response to the specifications. The County agrees to pay all correct monthly invoices within thirty days of receipt; Contractor agrees to honor any cash or prompt payment discounts offered in its bid response if county makes payment as provided therein. In the event of a billing dispute, the County reserves the right to withhold payment on the disputed amount; in the event the billing dispute is resolved in favor of the Contractor, the County agrees to pay interest at a rate of 9% per annum on disputed amounts withheld commencing from the last date that payment was due.

6. Binding Effect - This agreement shall be binding upon the parties hereto and their successors and assigns for so long as this agreement remains in full force and effect.

7. Entire Agreement - This agreement constitutes the entire agreement between the parties and supersedes any prior negotiations, written or verbal, and any other bid or bid specification or contractual agreement. This agreement may only be amended by a signed writing executed with the same formality as this agreement.

8. Termination - This agreement may be terminated by the County upon thirty days advance written notice for any of the following reasons or under any of the following circumstances:

- a. County may terminate this agreement due to material breach of any term or condition of this agreement, or
- b. County may terminate this agreement if in the opinion of the Boone County Commission if delivery of products/services are delayed or products/services delivered are not in conformity with bidding specifications or variances authorized by County, or
- c. If appropriations are not made available and budgeted for any calendar year.

IN WITNESS WHEREOF the parties through their duly authorized representatives have executed this agreement on the day and year first above written.

PAVING MAINTENANCE SUPPLY. INC. by title SW Mm address APPROVED AS TO FORM:

#### **BOONE COUNTY, MISSOURI**

by: Boone County Commission

KenPearson, Presiding Commissioner

ATTEST: Wendy S. Noren, County

#### **AUDITOR CERTIFICATION**

County

In accordance with RSMo 55.660, I hereby certify that a sufficient unencumbered appropriation balance exists and is available to satisfy the obligation(s) arising from this contract. (Note: Certification of this contract is not required if the terms of this contract do not create a measurable county obligation at this

June E. Ritchford	413/10	2040/26000 Term & Supply No Encentrance Required
Signature by cy	Date	Appropriation Account