# **CERTIFIED COPY OF ORDER**

STATE OF MISSOURI County of Boone

In the County Commission of said county, on the

January Session of the January Adjourned Term. 20 04

20<sup>th</sup> day of January 20

**20** 04

the following, among other proceedings, were had, viz:

Now on this day the County Commission of the County of Boone does hereby approve the Assessment Maintenance Plan for Boone County, Missouri for January 1, 2004 to December 31, 2005.

Done this 20<sup>th</sup> day of January, 2004.

Keith Schnarre Presiding Commissioner

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Karen M. Miller District I Commissioner

Skip Elkin District II Commissioner

ATTEST: Wendy S. Noren

Clerk of the County Commission

# **ASSESSMENT MAINTENANCE PLAN**

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BOONE COUNTY, MISSOURI

JANUARY 1, 2004 THROUGH DECEMBER 31, 2005

#### INTRODUCTORY NARRATIVE

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The Boone County Assessor and State Tax Commission shall strive to assess all property in a fair and uniform manner; shall strive to discover, list and assess all taxable property within the county; shall faithfully and impartially execute this assessment maintenance plan; shall develop assessments based on current market value as of the date of appraisal; shall promptly and efficiently respond to questions, complaints, and needs of taxpayers and assessment officers; and shall uphold the constitution and statutes of the State of Missouri.

Our goal is to provide outstanding service in the most cost efficient manner possible, while fulfilling the legal responsibilities of the Office of Assessor.

## BOONE COUNTY, MISSOURI

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## Parcel Count

December 29, 2003

Commercial	2,345
Residential	46,131
Farm	5,518
Utility	152
Exempt	1,700
Total	55,846

# Sources of Valuation for Personal Property

Automobiles	NADA
Trucks	NADA
Motorcycles	NADA
Boats	NADA
Trailers	NADA
Mobile Homes	NADA
Recreational Vehicles	NADA
Busses	Personal Property Valuation Guide
Tractor/Trailers	Personal Property Valuation Guide
Airplanes	Aircraft Blue Book - Price Digest
Farm Equipment	Official Guide to Tractors and Farm Equipment
	North American Equipment Dealers Association
Livestock	State Guide
Machinery and Equipment	Historical Cost
Leased Equipment	Historical Cost
Office Furniture	Historical Cost

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#### Forms to be Utilized

Copies of the following forms are provided in this report:

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- Sales Questionnaire
   Assessment Change Notice
   Personal Property Assessment List

NOTE: Other forms available in the office upon request.

#### **Training Materials**

All training manuals and detailed data collection manuals are available for inspection in the office upon request.

1. Type of Property Purchased (please circle all that apply):

Vacant Land	Improved Land
Residential Lot Agriculture Acreage Residential Acreage Commercial Land Other	House Multi-Family Residential Condominium Commercial Building Mobile/Modular Home Other Buildings
Please complete if purchase	e was a residential structure:
Total # of Rooms6Does the prTotal # of Bedrooms3If yes, whatTotal # of Full Baths9Bedroom(s)Total # of Half Baths9StudyTotal # of Fireplaces1Approximat	roperty have a basement? Yes No at rooms are finished in the basement? (please circle) Bath(s) Family Room Rec. Room Den Other te finished area in basement nt does not have any finished living area ( )
Official 911 Address of Property (if known): <u>40</u>	111 Timber Love, Columbia mo
Please check all that apply:	·
<ul> <li>( Property was listed for sale by local real e</li> <li>( ) Property was For Sale by Owner.</li> <li>( ) Property was purchased at an auction.</li> <li>( ) Transaction was between related individuals</li> <li>( ) Contract for Deed</li> <li>( ) Trade or Part of Larger Transaction</li> </ul>	
Was any "Personal Property" included in the pure	chase other than household appliances or
fixtures? () YES (1/) NO	
f yes, please explain:	
Approximate value of the above Personal Property	: \$
Was there any unusual financing involved with th the sale price? ( ) YES (UYNO If yes, please explain:	
f this purchase involves a new house or building	
	(never occupied previously), prease check
<ul> <li>all that apply:</li> <li>( ) I was the general contractor or I complete</li> <li>( ) Price indicated below includes construction</li> <li>( ) Price includes land price plus construction</li> <li>(\sqrt{)} Price reflects purchase of land and building</li> </ul>	on cost of house or building only. n cost of house or building.
lease verify your purchase price: \$	
lease Sign:	

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## NOTICE OF CHANGE IN ASSESSMENT FOR TAX YEAR 2001



### BOONE COUNTY ASSESSORS OFFICE BOONE COUNTY GOVERNMENT CENTER 801 EAST WALNUT ST. RM 143 COLUMBIA, MO 65201-7733



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ELDER WILLIAM H JR & DONNA L 1106 CLUB MEADOWS DRIVE COLUMBIA MO 65203

Parcel Number: 16-909-00-04-004.00

Real Property Location: 1106 CLUB MEADOWS DR SEC 26 TWP 48 RGE 13

Legal Description: COUNTRY CLUB VILLAGE PLAT 1 LOT 4

Dear Taxpayer:

This is to notify you that the appraised value of the real property referenced above has been changed for the tax year 2001. This change will be reflected on the 2001 real estate tax bill which will be mailed in November 2001.

The old (2000) appraised value (by assessment class) of this property was: Appraised Value

Residential 143,000

TOTAL 143,000 The new (2001) appraised and assessed value (by assessment class) is: Appraised Value Assessed Value Residential 150,800 28,652

TOTAL 150,800

THE DEADLINE FOR APPEALING ASSESSMENT DECISIONS IS MONDAY, JUNE 25, 2001.

28,652

Please call the Boone County Assessor's Office at 886-4270 if you have questions or concerns regarding this change in assessment.

The Boone County Assessor's Office is open 8:00 am to 5:00 pm Monday through Friday.

#### INALAOCHONA

This form is used to list all taxable personal property owned by you on JANUARY 1st of this year. It is also used to verify the location of the listed property. This form is mailed annually to all residents of the county who are on record in the assessor's office as owners of taxable personal property. This form must be returned to the assessor's office NO LATER THAN MARCH 1 in order to avoid penalties.

#### 1. VERIFY NAME AND MAILING ADDRESS

If your name or mailing address has changed, please complete the NAME/MAILING ADDRESS CORRECTIONS are Please Include the date moved.

#### 2. VERIFY PROPERTY LOCATION

The property location should be your official 911 address. Post Office Boxes and Rural Routes are not acceptable as property locations. Official 911 addresses are necessary in order to determine the correct school, fire, library, road, and city levies. The taxing entities associated with the current property location are also listed on this form.

If the property location is incorrect, please complete the PROPERTY LOCATION CORRECTIONS area.

#### 3. VERIFY LIST OF TAXABLE PERSONAL PROPERTY

Personal property that you were assessed for last year has been listed. Please draw a line through any items that you did not own or hold on JANUARY 1 of this year. Please add to the list any taxable personal property you may have purchased or acquired on or before January 1 of this year that is not listed. Please use the type code from the TYPE CODE TABLE when adding additional property Items. If adding vehicles Include the YEAR, MAKE, and MODEL.

Please include additional information on the following items:

BUSES R. V. TRAILERS OTHER TRAILERS BOATS	type (eg. livestock, homemade, boat, .(alum, wood, fiberglass), length, hors	epower, (inboard/outboar	size in cc's. type, axles, gallons, length.
AIRCRAFT	. number of hours flown per year ( if r	nore than 25 years old ).	
MOBILE HOMES	.please provide the information reque ATTACH LIST IF SPACE IS INSUFF		orm

#### 4. BUSINESSES

Please provide the net book value or 10% of historical cost – which ever is greater (as of January 1st of this year) of all business furniture, fixtures, and equipment. Business inventories are exempt and should not be listed. Vehicles should be listed separately.

#### 5. NO CHANGES FROM LAST YEAR?

If there have been no changes in your name or mailing address, property location, or listed property, please mark the NO CHANGE box with an X.

#### 6. SIGN AND DATE THE FORM

Please sign and date at the bottom of the form. If you are in active military service, please indicate your county of residence according to military records.

#### 7. RETURN THE FORM

Please use the return envelope provided. Complete the return address and place stamp where indicated. The returned form must be postmarked NO LATER THAN MARCH 1 of this year to avoid penalties.

#### 8. FILE ONLINE

Taxpayers may also complete their personal property declaration online at WWW.SHOWMEBOONE.COM. You will need to reference your Owner ID located beneath the bar code on the other side of this form.

# IMPORTANT DEADLINE INFORMATION

In accordance with state law, taxpayers are required to file lists of personal property, including autombiles, NO LATER THAN MARCH 1 of each year. If the taxpayer is late in filing the list, the owner of the property shall be assessed a penalty, added to the tax bill, based on the assessed value of the property that was not reported, as follows:

ASSESSOR VALUATION	PENALTY	ASSESSOR VALUATION	PENALTY	ASSESSOR VALUATION	PENALTY
0-\$1,000 \$1,001-\$2,000 \$2,001-\$3,000	\$10.00 \$20.00 \$30.00	\$3,001-\$4,000 \$4,001-\$5,000 \$5,001-\$6,000 \$6,001-\$7,000	\$40.00 \$50.00 \$60.00 \$70.00	\$7,001-\$8,000 \$8,001-\$9,000 \$9,001 and above	\$80.00 \$90.00 \$100.00

#### A. Real Estate Functions

- 1. Parcel identification of Building Permits
- 2. Data Collection
  - a. County Building Permits
  - b. City Building Permits
  - c. Condo Conversions
  - d. Other Splits/Combos
  - e. Commercial Permits, Splits/Combos
  - f. Partials (incomplete) from previous year
- 3. Grade/CDU Review
  - a. Residential properties
  - b. Outlier Sales (Residential & Farm)
  - c. Farm properties
- 4. Data Review
  - a. Residential
  - b. Agricultural
  - c. Commercial
  - d. Commercial Outlier Sales
- 5. Data Entry
  - a. Collected data
  - b. Reviewed data
- 6. Tracking Splits/Combos in Assessment Administration File (AA)
- 7. Collection and Entry of Sales Data
- 8. Collection of Construction Cost Data
- 9. Index & Depreciation Study
- 10. Development of Market Approach
  - a. Market Modelling
  - b. Generation of Comp Sheets
- 11. Final Review of New Values
  - a. New Construction and Splits/Combos
  - b. Reappraised Property
  - c. Data Entry of Final Review Decisions
- 12. Sales Ratio Study
- 13. Notification of Taxpayers
- 14. Informal Hearings
- 15. Board of Equalization Hearings
- 16. State Tax Commission Hearings
- 17. Public Questions
  - a. Walk-ins
  - b. Phone

#### **B.** Personal Property Functions

- 1. Personal Property Declarations
  - a. Mail

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- b. Open
- c. Scan
- d. Process
- 2. Supplemental Bills
  - a. Phone
  - b. Walk-ins
- 3. Waivers
- 4. Public Questions
  - a. Walk-ins
  - b. Phone

#### C. Mapping Functions

- 1. Public Questions
- 2. Processing Deeds
- 3. Updating GIS
- 4. Accounting for Cash Receipts

#### **D. Assessor Functions**

- 1. Planning
- 2. Monitoring
- 3. Reports
- 4. Forms
- 5. Procedures

#### **E. Clerical Functions**

- 1. Bids, Ordering Supplies, Paying Bills
- 2. Tax Exemption Letters
- 3. Letter Writing and Photocopying
- 4. Filing
- 5. Putting Labels on Property Record Cards
- 6. Answering Phone (General Info)

#### Rea: cstate

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					Units	N	lan-Day	s	2004	2004	2004
Function	Staff	C	ycle Unit	s	Per	F	Per Cycle	•	Units	Days	Days
		2004	2005	2006	Day	2004	2005	2006	FWD	FWD	Req'd
Parcel Identification of Building Permits	field	2800	2850	2900	80	35	36	36	2400	30	5
Data Collection of Building Permits	field	2100	2150	2200	10	210	215	220	500	50	160
Data Collection of Splits/Combos	field	900	900	900	20	45	45	45	300	15	30
Data Collection of Contiguous Combos	field	0	o	0	20	0	0	0	0	0	0
Data Collection of Incomplete Prior Year	field	400	410	420	10	40	41	42	0	0	40
Grade/CDU Review of Urban Residential	analyst	7500	7500	7500	100	75	75	75	0	0	75
Data Review of Urban Parcels	field	7500	7500	7500	50	150	150	150	2000	40	110
Data Review of Rural Parcels	field	5000	5000	5000	25	200	200	200	1500	60	140
Data Review/Conversion of Commercial Parcels	field	300	300	300	15	20	20	20	150	10	10
Data Review of Outlier Sales	analyst	100	100	100	15	7	7	7	50	3	3
Data Entry of Data Collected	office	3400	3460	3520	200	17	17	18	1300	7	11
Data Entry of Data Reviewed	office	2600	2600	2600	250	10	10	10	550	2	8
Data Entry of Converted Commercial Data	office	100	100	100	100	1	1	1	0	0	1
Data Entry of Value Review Decisions	office	680	6692	704	150	5	45	5	0	0	5
Collection and Entry of Sales Data	analyst	1750	1750	1750	100	18	18	18	875	9	9
Collection of Construction Cost Data	analyst	5 days	5 days	5 days	1	5	5	5	0	0	5
Index and Depreciation Study	analyst	10 days	10 days	10 days	1	10	10	10	0	0	10
Market Modelling	analyst	0	15 days	0	1	0	15	0	0	0	0
Generation of ICS Sheets	analyst	3400	50000	3520	5000	1	10	1	0	0	1
Generation of Comp Sheets	analyst	2420	25000	2550	5000	0	5	1	0	0	0
Value Review of New Construction	field	2500	2560	2620	100	25	26	26	0	0	25
Value Review of Splits/Combos	field	900	900	900	100	9	9	9	0	0	9
Value Review of Reappraised Parcels	field	0	30000	0	100	0	300	0	0	0	0
Sales Ratio Study	analyst	2	2	2	1	2	2	2	0	0	2
Notification of Taxpayers	office	3400	33460	3520	5000	1	7	1	0	0	1
Informal Hearings	field	340	3346	352	10	34	335	35	0	0	34
Board of Equalization Hearings	field	3	33	4	1	3	33	4	0	0	3
State Tax Commission Hearings	field	1	8	1	0.2	4	42	4		0	4
Walk-in Public Questions	office	4 hrs/d	4 hrs/d	4 hrs/d	8	120	120	120	60	60	60
Public Questions by Phone	office	6 hrs/d	6 hrs/d	6 hrs/d	8	180	180	180	90	90	90
Total						1,227	1,977	1,243		376	851

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#### Real Estate

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	2	2004	Tax C	ycle						2	2005 Ta	ax Cy	cle					Т				2	2006	Tax (	Cycle				
Function					2	2004						Т					2	2005								2	2006		
	Jan F	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov De	ec J	lan   I	Feb	Mar	Apr	May .	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr M	lay Jun
Parcel Identification of Building Permits							6	6	6	6	6	6						Ι	6	6	6	6	6	6					
Data Collection of Building Permits	40	40	40	40		_ [	27	27	27	27	27	27	27	27					24	24	24	24	24	24	24	24	24		24
Data Collection of Splits/Combos	8	8	8	8			6	6	6	6	6	6	6	6					5	5	5	5	5	5	5	5	5		5
Data Collection of Contiguous Combos	0	0	0	0		[	0	0	0	0	0	0	0	0															
Data Collection of Incomplete Prior Year	20	20						8	8	8	8	8								8	8	8	8	8					
Grade/CDU Review of Urban Residential	13	13	13	13	13	13	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	66
Data Review of Urban Parcels	18	18	18	18	18	18	13	13	13	13	13	13								30	30	30	30	30	25	25	25 ·	25	25 25
Data Review of Rural Parcels	23	23	23	23	23	23	17	17	17	17	17	17								40	40	40	40	40	33	33	33	33	33 33
Data Review/Conversion of Commercial Parcels	2	2	2	2	2		3	3	3	3	3	3																	
Data Review of Outlier Sales									2	2	2	2									2	2	2	2					
Data Entry of Data Collected	3	3	3	3			2	2	2	2	2	2	2	2					2	2	2	2	2	2	2	2			
Data Entry of Data Reviewed	1	1	1	1	1	1	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2 2
Data Entry of Converted Commercial Data			_				0	0	0	0	0	0														_			
Data Entry of Value Review Decisions				2	2									15	15	15											2	2	
Collection and Entry of Sales Data	3	3	3				3	3	3	3	3	3							2	2	2	2	2	2	2	2			
Collection of Construction Cost Data				5									5														5		
Index and Depreciation Study				10									10														10		
Market Modelling													15													_			
Generation of ICS Sheets			[	1									5	5													1		
Generation of Comp Sheets			[	0									3	3													1		
Value Review of New Construction				13	13									13	13													13	13
Value Review of Splits/Combos	1			5	5				_					5	5													5	5
Value Review of Reappraised Parcels										60	60	60	60	60															
Sales Ratio Study			1						1						1						1						1		
Notification of Taxpayers					1										7													1	
Informal Hearings						11	11	11							67	67	67	67	67									18	18
Board of Equalization Hearings						2	2											17	17										2
State Tax Commission Hearings								1	1	1	1	1								8	8	8	8	8					
Walk-in Public Questions	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10 10
Public Questions by Phone	15	15	15	15	15	15	15	15	15	15		15	15	15	15	15	15	15	15	15	15	15	15	15	15	15	15	15	15 15
Total	156	156	137	168	103	94	122	130	121	180	180 1	180	165	167	140	115	100	117	157	160	162	161	161	161	125	125	140	130 1	127 123

Mapping

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					Units	м	an-Da	ys	2004	2004	2004
Function	Staff		Cycle Units		Per	P	er Cyc	le	Units	Days	Days
		2004	2005	2006	Day	2004	2005	2006	FWD	FWD	Req'd
Processing Deeds	mapping	6000	6050	6100	25	240	242	244	3000	120	120
Public Assistance	mapping	6 hrs/d	6 hrs/d	6 hrs/d	1	180	180	180	90	90	90
Updating GIS	mapping	900	900	900	7	129	129	129	450	64.3	64.3
Processing Contiguous Combos	mapping	0	0	0	50	0	0	0	0	0	0
Accounting for Cash Receipts	mapping	12	12	12	2	6	6	6	3	3	3
Total						555	557	559		277	277

Mapping

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		2004	Tax C	Cycle							2005	Tax (	Cycle										2006	Tax C	Cycle					
Function						2004												2005									2006			
	Jan	Feb	Mar	Apr	Мау	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	Мау	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Processing Deeds	20.0	20.0	20.0	20.0	20.0	20.0	20.2	20.2	20.2	20.2	20.17	20.2	20.2	20.2	20.2	20.2	20.2	20.2	20.3	20.3	20.3	20.3	20.33	20.3	20.3	20.3	20.3	20.3	20.3	20.3
Public Assistance	15.0	15.0	15.0	15.0	15.0	15.0	15.0	15.0	15.0	15.0	15.0	15	15	15	15	15	15	15	15	15	15	15	15	15	15	15	15	15	15	15
Updating GIS	10.7	10.71	10.7	10.7	10.7	10.7	10.7	10.7	10.7	10.7	10.71	10.7	10.7	10.7	10.7	10.7	10.7	10.7	10.7	10.7	10.7	10.7	10.71	10.7	10.7	10.7	10.7	10.7	10.7	10.7
Processing Contiguous Combos																														
Accounting for Cash Receipts	0.5	0.50	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.50	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5
Total	46.2	46.2	46.2	46.2	46.2	46.2	46.4	46.4	46.4	46.4	46.4	46.4	46.4	46.4	46.4	46.4	46.4	46.4	46.5	46.5	46.5	46.5	46.5	46.5	46.5	46.5	46.5	46.5	46.5	46.5

#### Personal Property

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					Units	M	an-Da	ys	2004	2004	2004
Function	Staff	с	ycle Unit	is	Per	P	er Cyc	le	Units	Days	Days
		2004	2005	2006	Day	2004	2005	2006	FWD	FWD	Req'd
Mail Declarations	рр	60000	62000	64000	10000	6	6.2	6.4	0	0	6
Open Declarations	рр	48000	50000	52000	2500	19.2	20	20.8	0	0	19.2
Scan Declarations	рр	48000	50000	52000	4000	12	12.5	13	0	0	12
Process Declarations	рр	48000	50000	52000	225	213	222	231	0	0	213
Supplemental Bills - Walk-In	рр	5 hrs/d	5 hrs/d	5 hrs/d	8	150	150	150	0	0	150
Supplemental Bills - Phone	рр	5 hrs/d	5 hrs/d	5 hrs/d	8	150	150	150	0	0	150
Waivers	рр	5 hrs/d	5 hrs/d	5 hrs/d	8	150	150	150	0	0	150
Public Assistance - Walk-In	рр	5 hrs/d	5 hrs/d	5 hrs/d	8	150	150	150	0	0	150
Public Assistance - Phone	рр	5 hrs/d	5 hrs/d	5 hrs/d	8	150	150	150	0	0	150
Total						1001	1011	1021		0	1001

#### Personal Property

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Function							2004												2005									2006			
Function	Jan	Feb	Ma	ar /	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Mail Declarations	6													6.2												6.4					
Open Declarations	9.6	9.6	3											10	10					:						10.4	10.4		1		
Scan Declarations	7.2	3.6	6 1	.2										7.5	3.75	1.25										7.8	3.9	1.3			
Process Declarations	17.8	17.8	<u> </u>	'.8 1	17.8	17.8	17.8	17.8	17.8	17.8	17.8	17.8	17.8	18.5	18.5	18.5	18.5	18.5	18.5	18.5	18.5	18.5	18.5	18.5	18.5	19.3	19.3	19.3	19.3	19.3	19.3
Supplemental Bills - Walk-In	12.5	12.	5 12	2.5 1	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5
Supplemental Bills - Phone	12.5	12.	5 12	2.5 1	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5
Waivers	12.5	12.	5 12	2.5 1	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5
Public Assistance - Walk-In	12.5	12.	5 12	2.5 1	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5
Public Assistance - Phone	12.5	12.	5 12	2.5 1	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5	12.5
Total	103	93.	5 81	.5 8	80.3	80.3	80.3	80.3	80.3	80.3	80.3	80.3	80.3	105	94.8	82.3	81	81	81	81	81	81	81	81	81	106	96.1	83.1	81.8	81.8	81.8

#### Administrative

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					Units	M	an-Da	ys	2004	2004	2004
Function	Staff	c	ycle Uni	ts	Per	P	er Cyc	le	Units	Days	Days
		2004	2005	2006	Day	2004	2005	2006	FWD	FWD	Req'd
Administrative	assessor	8 hr/d	8 hr/d	8 hr/d	8	240	240	240	120	120	120
Clerical	office	4hr/d	4hr/d	4hr/d	8	120	120	120	60	60	60
Total						360	360	360		180	180

#### Administrative

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		2004 Tax Cycle 2005 Tax C					Cycle			2006 Tax Cycle																				
Function						2004												2005									2006			
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Administrative	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20
Clerical	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10
Total	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30

#### Office Totals

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		2004	Tax C	Cycle							2005	Tax C	Cycle										2006	Tax (	Cycle					
Department						2004												2005									2006			
	Jan	Feb	Mar	Apr	Мау	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	Мау	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Real Estate	156	156	137	168	103	94	122	130	121	180	180	180	165	167	140	115	100	117	157	160	162	161	161	161	125	125	140	130	127	123
Mapping	46	46	46	46	46	46	46	6 46	46	46	46	46	46	46	46	46	46	46	47	47	47	47	47	47	47	47	47	47	47	47
Personal Property	103	93	81	80	80	80	80	80	80	80	80	80	105	95	82	81	81	81	81	81	81	81	81	81	106	96	83	82	82	82
Administrative	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30
Total Man-Days	335	325	294	325	259	250	279	286	278	337	337	337	346	338	298	272	257	274	314	317	320	319	319	319	308	298	300	288	3 285	281
FTEs Required	17	16	15	16	13	13	14	14	14	17	17	17	17	17	15	14	13	14	16	16	16	16	16	16	15	15	15	5 14	14	14

Averages	2004	2005	2006
Total Man-Days	303	308	293
FTEs Required	15.2	15.4	14.7

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County Budget

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3550         3710         3711         3712         3830         0100         0110         0120         0300         0325         0300         0325         0300         0375         0400         0500         2000         30001         30001         30015         3015         3016         3017         3018	State Reimburs-Assessment Commissions Interest Int-Overnight Int-Long Term Invest Sales Salaries & Wages Overtime Holiday FICA Health Insurance Disability Insurance Life Insurance Dental Insurance Workers Comp 401(A) Match Plan CERF-Employer Paid Contrib. Postage Subscriptions/Publications Office Supplies Printing Computer Supplies Magnetic Media Computer Paper	Intergovernmental Revenue Charges for Services Interest Interest Interest Miscellaneous Revenue Personal Services Personal Services Materials & Supplies Materials & Supplies	State Reimbursement Tax Collection Withholding Other Other Other Salary Benefits Benefits Benefits Benefits Benefits Benefits Benefits Benefits Benefits Benefits Benefits Benefits Benefits Benefits Benefits Benefits Benefits	Sources of Revenue Sources of Revenue Sources of Revenue Sources of Revenue Sources of Revenue Sources of Revenue Salary Salary Salary Salary Salary Salary Salary Salary Salary Salary Salary Salary Salary Salary	297,875 513,850 0 500 7,000 12,000 535,611 20,000 0 42,306 51,150 2,420 495 4,125 14,162 8,775	270,7 539,0 5 7,0 12,0 569,2 20,0 45,0 60,3 2,6 5 4,7 13,5 8,7
3550         3710         3711         3712         3830         0100         0110         0120         0300         0325         0300         0325         0300         0375         0400         0500         2000         30001         30001         30015         3015         3016         3017         3018	Commissions Interest Int-Overnight Int-Long Term Invest Sales Salaries & Wages Overtime Holiday FICA Health Insurance Disability Insurance Life Insurance Dental Insurance Workers Comp 401(A) Match Plan CERF-Employer Paid Contrib. Postage Subscriptions/Publications Office Supplies Printing Computer Supplies Magnetic Media Computer Paper	Charges for Services Interest Interest Interest Miscellaneous Revenue Personal Services Personal Services Materials & Supplies Materials & Supplies	Tax Collection Withholding Other Other Other Salary Benefits Benefits Benefits Benefits Benefits Benefits Benefits Benefits Benefits Benefits Benefits Benefits Benefits Benefits	Sources of Revenue Sources of Revenue Sources of Revenue Sources of Revenue Salary Salary Salary Salary Salary Salary Salary Salary Salary Salary Salary Salary Salary Salary	513,850 0 500 7,000 535,611 20,000 0 42,306 51,150 2,420 495 4,125 14,162	539,0 5 7,0 12,0 569,2 20,0 45,0 60,3 2,6 5 4,7 13,5
3710         3711         3712         3830         0100         0110         0120         0300         0325         0300         0325         0300         0350         0350         0300         0500         2000         3000         3001         3001         3015         3016         3017         3018         3020	Interest Int-Overnight Int-Long Term Invest Sales Salaries & Wages Overtime Holiday FICA Health Insurance Disability Insurance Life Insurance Dental Insurance Workers Comp 401(A) Match Plan CERF-Employer Paid Contrib. Postage Subscriptions/Publications Office Supplies Printing Computer Supplies Magnetic Media Computer Paper	Interest Interest Interest Miscellaneous Revenue Personal Services Personal Services Materials & Supplies Materials & Supplies	Other Other Other Other Salary Benefits Benefits Benefits Benefits Benefits Benefits Benefits Benefits Benefits Benefits Benefits	Sources of Revenue Sources of Revenue Sources of Revenue Salary Salary Salary Salary Salary Salary Salary Salary Salary Salary Salary	0 500 7,000 12,000 535,611 20,000 0 42,306 51,150 2,420 495 4,125 14,162	5 7,0 12,0 569,2 20,0 45,0 60,3 2,6 5 4,7 13,5
3711         3712         3830         0100         0110         0120         0300         0325         0350         0350         0350         0350         0350         0350         0500         2000         2500         3001         3015         3016         3017         3018         3020	Int-Overnight Int-Long Term Invest Sales Salaries & Wages Overtime Holiday FICA Health Insurance Disability Insurance Life Insurance Dental Insurance Workers Comp 401(A) Match Plan CERF-Employer Paid Contrib. Postage Subscriptions/Publications Office Supplies Printing Computer Supplies Magnetic Media Computer Paper	Interest Interest Miscellaneous Revenue Personal Services Personal Services Materials & Supplies Materials & Supplies	Other Other Other Salary Benefits Benefits Benefits Benefits Benefits Benefits Benefits Benefits Benefits Benefits	Sources of Revenue Sources of Revenue Sources of Revenue Salary Salary Salary Salary Salary Salary Salary Salary Salary Salary Salary	500 7,000 12,000 535,611 20,000 0 42,306 51,150 2,420 495 4,125 14,162	7,0 12,0 569,2 20,0 45,0 60,3 2,6 5 4,7 13,5
3712         3830         0100         0110         0120         0200         0300         0325         0350         0350         0350         0350         0350         0350         0350         0350         0350         0500         2000         2000         3001         30015         3015         3016         3017         3018         3020	Int-Long Term Invest Sales Salaries & Wages Overtime Holiday FICA Health Insurance Disability Insurance Life Insurance Dental Insurance Workers Comp 401(A) Match Plan CERF-Employer Paid Contrib. Postage Subscriptions/Publications Office Supplies Printing Computer Supplies Magnetic Media Computer Paper	Interest Miscellaneous Revenue Personal Services Personal Services Materials & Supplies Materials & Supplies	Other Other Salary Benefits Benefits Benefits Benefits Benefits Benefits Benefits Benefits Benefits Benefits	Sources of Revenue Sources of Revenue Salary Salary Salary Salary Salary Salary Salary Salary Salary Salary Salary	7,000 12,000 535,611 20,000 0 42,306 51,150 2,420 495 4,125 14,162	7,0 12,0 569,2 20,0 45,0 60,3 2,6 5 4,7 13,5
3830         0100         0110         0120         0200         0300         0325         0350         0375         0400         0500         2000         2000         2000         3001         3015         3016         3017         3018         3020	Sales Salaries & Wages Overtime Holiday FICA Health Insurance Disability Insurance Life Insurance Dental Insurance Workers Comp 401(A) Match Plan CERF-Employer Paid Contrib. Postage Subscriptions/Publications Office Supplies Printing Computer Supplies Magnetic Media Computer Paper	Miscellaneous Revenue Personal Services Personal Services Materials & Supplies Materials & Supplies	Other Salary Benefits Benefits Benefits Benefits Benefits Benefits Benefits Benefits Benefits Benefits	Sources of Revenue Salary Salary Salary Salary Salary Salary Salary Salary Salary Salary	12,000 535,611 20,000 0 42,306 51,150 2,420 495 4,125 14,162	12,0 569,2 20,0 45,0 60,3 2,6 5 4,7 13,5
0100 0110 0120 0200 0325 0350 0375 0400 0500 2000 2500 3001 3015 3015 3016 3017 3018 3018	Salaries & Wages Overtime Holiday FICA Health Insurance Disability Insurance Life Insurance Dental Insurance Workers Comp 401(A) Match Plan CERF-Employer Paid Contrib. Postage Subscriptions/Publications Office Supplies Printing Computer Supplies Magnetic Media Computer Paper	Personal Services Personal Services Personal Services Personal Services Personal Services Personal Services Personal Services Personal Services Personal Services Personal Services Materials & Supplies Materials & Supplies	Salary Benefits Benefits Benefits Benefits Benefits Benefits Benefits Benefits Benefits	Salary Salary Salary Salary Salary Salary Salary Salary Salary Salary	535,611 20,000 0 42,306 51,150 2,420 495 4,125 14,162	569,2 20,0 45,0 60,3 2,6 4,7 13,5
0110 0120 0200 0300 0325 0350 0375 0400 0500 2000 2500 3001 30015 3015 3016 3017 3018 3018	Overtime Holiday FICA Health Insurance Disability Insurance Life Insurance Dental Insurance Workers Comp 401(A) Match Plan CERF-Employer Paid Contrib. Postage Subscriptions/Publications Office Supplies Printing Computer Supplies Magnetic Media Computer Paper	Personal Services Personal Services Personal Services Personal Services Personal Services Personal Services Personal Services Personal Services Personal Services Materials & Supplies Materials & Supplies	Benefits Benefits Benefits Benefits Benefits Benefits Benefits Benefits Benefits Benefits	Salary Salary Salary Salary Salary Salary Salary Salary Salary	20,000 0 42,306 51,150 2,420 495 4,125 14,162	20,0 45,0 60,3 2,6 4,7 13,5
0120 0200 0300 0325 0350 0375 0400 0510 2000 2500 3001 30015 3015 3015 3016 3017 3018 3018	Holiday FICA Health Insurance Disability Insurance Life Insurance Dental Insurance Workers Comp 401(A) Match Plan CERF-Employer Paid Contrib. Postage Subscriptions/Publications Office Supplies Printing Computer Supplies Magnetic Media Computer Paper	Personal Services Personal Services Personal Services Personal Services Personal Services Personal Services Personal Services Personal Services Materials & Supplies Materials & Supplies	Benefits Benefits Benefits Benefits Benefits Benefits Benefits Benefits Benefits	Salary Salary Salary Salary Salary Salary Salary Salary	0 42,306 51,150 2,420 495 4,125 14,162	45, 60, 2, 4, 13,
0200 0300 0325 0350 0375 0400 0500 2000 2500 3001 3001 3015 3016 3017 0 3018 3018	FICA Health Insurance Disability Insurance Life Insurance Dental Insurance Workers Comp 401(A) Match Plan CERF-Employer Paid Contrib. Postage Subscriptions/Publications Office Supplies Printing Computer Supplies Magnetic Media Computer Paper	Personal Services Personal Services Personal Services Personal Services Personal Services Personal Services Personal Services Materials & Supplies Materials & Supplies	Benefits Benefits Benefits Benefits Benefits Benefits Benefits Benefits	Salary Salary Salary Salary Salary Salary Salary	42,306 51,150 2,420 495 4,125 14,162	60, 2, 4, 13,
0200 0300 0325 0350 0375 0400 0500 2000 2500 3001 3001 3015 3016 3017 0 3018 3018	FICA Health Insurance Disability Insurance Life Insurance Dental Insurance Workers Comp 401(A) Match Plan CERF-Employer Paid Contrib. Postage Subscriptions/Publications Office Supplies Printing Computer Supplies Magnetic Media Computer Paper	Personal Services Personal Services Personal Services Personal Services Personal Services Personal Services Personal Services Materials & Supplies Materials & Supplies	Benefits Benefits Benefits Benefits Benefits Benefits Benefits Benefits	Salary Salary Salary Salary Salary Salary Salary	42,306 51,150 2,420 495 4,125 14,162	60, 2, 4, 13,
0300 0325 0350 0375 0400 0500 2500 2500 3000 3001 3015 3015 3016 3017 3018 3020	Health Insurance Disability Insurance Life Insurance Dental Insurance Workers Comp 401(A) Match Plan CERF-Employer Paid Contrib. Postage Subscriptions/Publications Office Supplies Printing Computer Supplies Magnetic Media Computer Paper	Personal Services Personal Services Personal Services Personal Services Personal Services Personal Services Materials & Supplies Materials & Supplies Materials & Supplies	Benefits Benefits Benefits Benefits Benefits Benefits Benefits	Salary Salary Salary Salary Salary Salary	51,150 2,420 495 4,125 14,162	60, 2, 4, 13,
0325   0350   0375   0400   0500   2000   2500   3000   3001   3015   3016   3017   3018   3020	Disability Insurance Life Insurance Dental Insurance Workers Comp 401(A) Match Plan CERF-Employer Paid Contrib. Postage Subscriptions/Publications Office Supplies Printing Computer Supplies Magnetic Media Computer Paper	Personal Services Personal Services Personal Services Personal Services Personal Services Personal Services Materials & Supplies Materials & Supplies Materials & Supplies	Benefits Benefits Benefits Benefits Benefits Benefits	Salary Salary Salary Salary Salary	2,420 495 4,125 14,162	2, 4, 13,
0350   0375   0400   0500   2000   2500   3000   3001   3015   3016   3017   3018   3020	Life Insurance Dental Insurance Workers Comp 401(A) Match Plan CERF-Employer Paid Contrib. Postage Subscriptions/Publications Office Supplies Printing Computer Supplies Magnetic Media Computer Paper	Personal Services Personal Services Personal Services Personal Services Personal Services Materials & Supplies Materials & Supplies Materials & Supplies	Benefits Benefits Benefits Benefits Benefits	Salary Salary Salary Salary	495 4,125 14,162	4, 13,
0375 0400 0500 2000 2500 3000 3001 3015 3016 3016 3017 3018 3020	Dental Insurance Workers Comp 401(A) Match Plan CERF-Employer Paid Contrib. Postage Subscriptions/Publications Office Supplies Printing Computer Supplies Magnetic Media Computer Paper	Personal Services Personal Services Personal Services Personal Services Materials & Supplies Materials & Supplies Materials & Supplies	Benefits Benefits Benefits Benefits	Salary Salary Salary	4,125 14,162	4, 13,
0400 0500 2000 2500 3000 3001 3015 3016 3016 3017 3018 3020	Workers Comp 401(A) Match Plan CERF-Employer Paid Contrib. Postage Subscriptions/Publications Office Supplies Printing Computer Supplies Magnetic Media Computer Paper	Personal Services Personal Services Personal Services Materials & Supplies Materials & Supplies Materials & Supplies	Benefits Benefits Benefits	Salary Salary	14,162	13,
0500 0510 2000 2500 3000 3001 3015 3016 3016 3017 3018 3020	401(A) Match Plan CERF-Employer Paid Contrib. Postage Subscriptions/Publications Office Supplies Printing Computer Supplies Magnetic Media Computer Paper	Personal Services Personal Services Materials & Supplies Materials & Supplies Materials & Supplies	Benefits Benefits	Salary		
0500 / 0510 / 2000 / 2500 / 3000 / 3001 / 3015 / 3016 / 3017 / 3018 / 3020 /	401(A) Match Plan CERF-Employer Paid Contrib. Postage Subscriptions/Publications Office Supplies Printing Computer Supplies Magnetic Media Computer Paper	Personal Services Personal Services Materials & Supplies Materials & Supplies Materials & Supplies	Benefits Benefits	Salary		
0510       1         2000       2         2500       3         3000       1         3015       1         3016       1         3017       0         3018       1         3020       1	CERF-Employer Paid Contrib. Postage Subscriptions/Publications Office Supplies Printing Computer Supplies Magnetic Media Computer Paper	Personal Services Materials & Supplies Materials & Supplies Materials & Supplies	Benefits			
2000   2500   3000   3001   3015   3016   3017   3018   3020	Postage Subscriptions/Publications Office Supplies Printing Computer Supplies Magnetic Media Computer Paper	Materials & Supplies Materials & Supplies Materials & Supplies		Salary		
2500 3000 3001 3015 3016 3017 3018 3018 3020	Subscriptions/Publications Office Supplies Printing Computer Supplies Magnetic Media Computer Paper	Materials & Supplies Materials & Supplies	Postage		896	
3000 3001 3015 3016 3017 3017 3018 3020	Office Supplies Printing Computer Supplies Magnetic Media Computer Paper	Materials & Supplies		Office Supplies/Expenses	35,000	35,
3000 3001 3015 3016 3017 3017 3018 3020	Office Supplies Printing Computer Supplies Magnetic Media Computer Paper	Materials & Supplies	Appraisal Guides	Office Supplies/Expenses	3,020	3,
3001   3015   3016   3017   3018   3020	Printing Computer Supplies Magnetic Media Computer Paper		Office Supplies	Office Supplies/Expenses	3,100	3,
3015 3016 3017 3017 3018 3020	Computer Supplies Magnetic Media Computer Paper	Intotopole V Suppling	Printing Costs	Office Supplies/Expenses	9,000	9,
3016   3017   3018   3020	Magnetic Media Computer Paper	Materials & Supplies				9,
3017 ( 3018   3020	Computer Paper	Materials & Supplies	Computer Supplies	Office Supplies/Expenses	150	
3017 3018 3020	Computer Paper	Materials & Supplies	Computer Supplies	Office Supplies/Expenses	1,860	
3018   3020		Materials & Supplies	Computer Supplies	Office Supplies/Expenses	4,000	5,
3020	Printer Supplies	Materials & Supplies	Computer Supplies	Office Supplies/Expenses	10,000	3,
			Film/Film Processing	Office Supplies/Expenses	0.000	Э,
3022 1	Microfilm/Film	Materials & Supplies				
	Mapping Supplies	Materials & Supplies	Mapping Supplies	Office Supplies/Expenses	<b>12,000</b>	3,
3050 (	Other Supplies	Materials & Supplies	Other	Office Supplies/Expenses	500	1
3850 1	Minor Equipment & Tools	Materials & Supplies	Other	Office Supplies/Expenses	250	:
-	Dues	Dues Travel & Training	Schools/Meetings	Mileage and Training	833	2,
	Seminars/Conferen/Meeting	Dues Travel & Training	Schools/Meetings	Mileage and Training	4,285	4,
	•					
	Training/Schools	Dues Travel & Training	Schools/Meetings	Mileage and Training	10,190	8,
	Travel	Dues Travel & Training	Schools/Meetings	Mileage and Training	410	
7230 🛛	Meals & Lodging-Training	Dues Travel & Training	Schools/Meetings	Mileage and Training	525	:
8000	Telephones	Utilities	Telephone	Office Supplies/Expenses	4,740	5,
1	Cellular Telephones	Utilities	Telephone	Office Supplies/Expenses	412	1,
	Natural Gas	Utilities	none	No Category	0	• • •
			· · · · · · · · · · · · · · · · · · ·		· •.	
	Electricity	Utilities	none	No Category	0	
8300 🛝	Water	Utilities	none	No Category	0	
8400 8	Solid Waste	Utilities	none	No Category	0	
9000 1	Motorfuel/Gasoline	Vehicle Expense	Mileage	Mileage and Training	1,772	1,7
·· •	Motor Vehicle Title Exp	Vehicle Expense	Mileage	Mileage and Training	0	.,
!.		h	-			
	Vehicle Repairs	Vehicle Expense	none	No Category	3,650	3,
	Local Mileage	Vehicle Expense	Mileage	Mileage and Training	1,750	1,3
9300 F	Parking	Vehicle Expense	Mileage	Mileage and Training	0	
0050 E	Equip Service Contract	Equip & Bldg Maintenance	Hardware Maintenance	Equipment and Computer	8,400	6,
	Equip Repairs/Maintenance	Equip & Bldg Maintenance	Equipment Maintenance	Equipment and Computer	3,320	3,3
			Software Maintenance	Equipment and Computer		-
	Software Service Contract	Contractual Services			10,344	16,8
	Insurance and Bonds	Contractual Services	none	No Category	14,000	14,(
	Outside Services	Contractual Services	Aerial Photography	Other Costs	15,000	
1101  F	Professional Services	Contractual Services	Appraisal Contracts	Other Costs	40,000	40,0
	Legal Services	Contractual Services	Other Expenses	Other Costs	8,000	8,0
	Building Rent	Contractual Services		No Category		34,4
			none		34,406	34,4
	Equip Leases & Meter Chrg	Contractual Services	Other Expenses	Other Costs	0	
4100 I	Interest Expense	Other	none	No Category	0	
4300 /	Advertising	Other	Other	Office Supplies/Expenses	0	
	Public Notices	Other	Other	Office Supplies/Expenses	3,193	3,
	Emergency	Other	Other Expenses	Other Costs	5,000	5,0 5,0
				- 1		
	Contingency	Other	Other Expenses	Other Costs	0	1,2
4	Furniture and Fixtures	Fixed Asset Additions	Equipment Purchases	Equipment and Computer	0	
1300 N	Machinery & Equipment	Fixed Asset Additions	Equipment Purchases	Equipment and Computer	0	
4	Computer Hardware	Fixed Asset Additions	Hardware Purchases	Equipment and Computer	0	
1	Computer Software		Software Purchases	Equipment and Computer	8,400	
	•	4			0,400	
	Auto/Trucks	Fixed Asset Additions	Equipment Purchases	Equipment and Computer	0	
2000 F	Replcment Office Equip	Fixed Asset Additions	Equipment Purchases	Equipment and Computer	4,050	
2100 F	Replcment Furn & Fixtures	Fixed Asset Additions	Equipment Purchases	Equipment and Computer	0	
	Replcment Computer Hdwr	Fixed Asset Additions	Hardware Purchases	Equipment and Computer	6,200	10,2
			Software Purchases			.0,2
	Reploment Computer Software		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Equipment and Computer	0	
2400   F	Replcment Auto/Trucks	Fixed Asset Additions	Equipment Purchases	Equipment and Computer	0	
		i		Total Expenses	947,700	960.9

## State Budget Totals

2003 Budget	1	1	1				
	Equipment			Office			
	and	Mileage and		Supplies/			Sources of
Description	Computer	Training	No Category	Expenses	Other Costs	Salary	Revenue
Aerial Photography					15,000		
Appraisal Contracts					40,000		
Appraisal Guides				3,020			
Benefits						144,329	
Computer Supplies				16,010			
Equipment Maintenance	3,320						
Equipment Purchases	4,050						
Film/Film Processing				0			
Hardware Maintenance	8,400						
Hardware Purchases	6,200			40.000			
Mapping Supplies		0.500		12,000			
Mileage		3,522	50.050	and the first state of the stat			
none			52,056	2 400			
Office Supplies				3,100			19,500
Other Contraction				3,943	13,000		19,000
Other Expenses				35,000	13,000		
Postage				9,000			
Printing Costs				9,000		535,611	
Salary Schools/Meetings		16,243				000,011	
Software Maintenance	10,344	10,243					
Software Purchases	8,400						
State Reimbursement	0,400						297,875
Tax Collection Withholding				and the second			513,850
Telephone				5,152			
	40 744				00.000	070 0 40	-
	40,714	19,765	52,056	87,225	68,000	679,940	831,225
Total Sum 2004 Budget	Equipment			Office		679,940	
2004 Budget	Equipment and	Mileage and		Office Supplies/			831,225 Sources of Revenue
2004 Budget Description	Equipment			Office	Other Costs	Salary	
2004 Budget Description Aerial Photography	Equipment and	Mileage and		Office Supplies/	Other Costs 0		Sources
2004 Budget Description Aerial Photography Appraisal Contracts	Equipment and	Mileage and		Office Supplies/ Expenses	Other Costs		Sources
2004 Budget Description Aerial Photography Appraisal Contracts Appraisal Guides	Equipment and	Mileage and		Office Supplies/	Other Costs 0		Sources of
2004 Budget Description Aerial Photography Appraisal Contracts Appraisal Guides Benefits	Equipment and	Mileage and		Office Supplies/ Expenses	Other Costs 0	Salary	Sources
2004 Budget Description Aerial Photography Appraisal Contracts Appraisal Guides Benefits Computer Supplies	Equipment and	Mileage and		Office Supplies/ Expenses 3,020	Other Costs 0	Salary	Sources
2004 Budget Description Aerial Photography Appraisal Contracts Appraisal Guides Benefits	Equipment and Computer	Mileage and		Office Supplies/ Expenses 3,020	Other Costs 0	Salary	Sources
2004 Budget Description Aerial Photography Appraisal Contracts Appraisal Guides Benefits Computer Supplies Equipment Maintenance Equipment Purchases	Equipment and Computer 3,320	Mileage and		Office Supplies/ Expenses 3,020	Other Costs 0	Salary	Sources
2004 Budget Description Aerial Photography Appraisal Contracts Appraisal Guides Benefits Computer Supplies Equipment Maintenance	Equipment and Computer 3,320	Mileage and		Office Supplies/ Expenses 3,020 8,600	Other Costs 0	Salary	Sources
2004 Budget Description Aerial Photography Appraisal Contracts Appraisal Guides Benefits Computer Supplies Equipment Maintenance Equipment Purchases Film/Film Processing	Equipment and Computer 3,320 0	Mileage and		Office Supplies/ Expenses 3,020 8,600 0	Other Costs 0	Salary	Sources
2004 Budget Description Aerial Photography Appraisal Contracts Appraisal Guides Benefits Computer Supplies Equipment Maintenance Equipment Purchases Film/Film Processing Hardware Maintenance Hardware Purchases Mapping Supplies	Equipment and Computer 3,320 0 6,115	Mileage and Training		Office Supplies/ Expenses 3,020 8,600	Other Costs 0	Salary	Sources
2004 Budget Description Aerial Photography Appraisal Contracts Appraisal Guides Benefits Computer Supplies Equipment Maintenance Equipment Purchases Film/Film Processing Hardware Maintenance Hardware Purchases	Equipment and Computer 3,320 0 6,115	Mileage and	No Category	Office Supplies/ Expenses 3,020 8,600 0	Other Costs 0	Salary	Sources
2004 Budget Description Aerial Photography Appraisal Contracts Appraisal Guides Benefits Computer Supplies Equipment Maintenance Equipment Purchases Film/Film Processing Hardware Maintenance Hardware Purchases Mapping Supplies Mileage none	Equipment and Computer 3,320 0 6,115	Mileage and Training		Office Supplies/ Expenses 3,020 8,600 0 3,500	Other Costs 0	Salary	Sources
2004 Budget Description Aerial Photography Appraisal Contracts Appraisal Guides Benefits Computer Supplies Equipment Maintenance Equipment Purchases Film/Film Processing Hardware Maintenance Hardware Purchases Mapping Supplies Mileage none Office Supplies	Equipment and Computer 3,320 0 6,115	Mileage and Training	No Category	Office Supplies/ Expenses 3,020 8,600 0 3,500 3,100	Other Costs 0	Salary	Sources of Revenue
2004 Budget Description Aerial Photography Appraisal Contracts Appraisal Guides Benefits Computer Supplies Equipment Maintenance Equipment Purchases Film/Film Processing Hardware Maintenance Hardware Purchases Mapping Supplies Mileage none Office Supplies Other	Equipment and Computer 3,320 0 6,115	Mileage and Training	No Category	Office Supplies/ Expenses 3,020 8,600 0 3,500	Other Costs 0 40,000	Salary	Sources
2004 Budget Description Aerial Photography Appraisal Contracts Appraisal Guides Benefits Computer Supplies Equipment Maintenance Equipment Purchases Film/Film Processing Hardware Maintenance Hardware Purchases Mapping Supplies Mileage none Office Supplies Other Other Expenses	Equipment and Computer 3,320 0 6,115	Mileage and Training	No Category	Office Supplies/ Expenses 3,020 8,600 0 3,500 3,500 3,100 3,943	Other Costs 0	Salary	Sources of Revenue
2004 Budget Description Aerial Photography Appraisal Contracts Appraisal Guides Benefits Computer Supplies Equipment Maintenance Equipment Purchases Film/Film Processing Hardware Maintenance Hardware Purchases Mapping Supplies Mileage none Office Supplies Other Other Expenses Postage	Equipment and Computer 3,320 0 6,115	Mileage and Training	No Category	Office Supplies/ Expenses 3,020 8,600 0 3,500 3,500 3,100 3,943 35,000	Other Costs 0 40,000	Salary	Sources of Revenue
2004 Budget Description Aerial Photography Appraisal Contracts Appraisal Guides Benefits Computer Supplies Equipment Maintenance Equipment Purchases Film/Film Processing Hardware Maintenance Hardware Purchases Mapping Supplies Mileage none Office Supplies Other Other Expenses Postage Printing Costs	Equipment and Computer 3,320 0 6,115	Mileage and Training	No Category	Office Supplies/ Expenses 3,020 8,600 0 3,500 3,500 3,100 3,943	Other Costs 0 40,000	Salary 156,670	Sources of Revenue
2004 Budget Description Aerial Photography Appraisal Contracts Appraisal Guides Benefits Computer Supplies Equipment Maintenance Equipment Purchases Film/Film Processing Hardware Maintenance Hardware Purchases Mapping Supplies Mileage none Office Supplies Other Expenses Postage Printing Costs Salary	Equipment and Computer 3,320 0 6,115	Mileage and Training 3,522	No Category	Office Supplies/ Expenses 3,020 8,600 0 3,500 3,500 3,100 3,943 35,000	Other Costs 0 40,000	Salary	Sources of Revenue
2004 Budget Description Aerial Photography Appraisal Contracts Appraisal Guides Benefits Computer Supplies Equipment Maintenance Equipment Purchases Film/Film Processing Hardware Maintenance Hardware Purchases Mapping Supplies Mileage none Office Supplies Other Other Expenses Postage Printing Costs Salary Schools/Meetings	Equipment and Computer 3,320 0 6,115 10,295	Mileage and Training	No Category	Office Supplies/ Expenses 3,020 8,600 0 3,500 3,500 3,100 3,943 35,000	Other Costs 0 40,000	Salary 156,670	Sources of Revenue
2004 Budget Description Aerial Photography Appraisal Contracts Appraisal Guides Benefits Computer Supplies Equipment Maintenance Equipment Purchases Film/Film Processing Hardware Maintenance Hardware Purchases Mapping Supplies Mileage none Office Supplies Other Other Expenses Postage Printing Costs Salary Schools/Meetings Software Maintenance	Equipment and Computer 3,320 0 6,115 10,295	Mileage and Training 3,522	No Category	Office Supplies/ Expenses 3,020 8,600 0 3,500 3,500 3,100 3,943 35,000	Other Costs 0 40,000	Salary 156,670	Sources of Revenue
2004 Budget Description Aerial Photography Appraisal Contracts Appraisal Guides Benefits Computer Supplies Equipment Maintenance Equipment Purchases Film/Film Processing Hardware Maintenance Hardware Purchases Mapping Supplies Mileage none Office Supplies Other Other Expenses Postage Printing Costs Salary Schools/Meetings Software Maintenance Software Purchases	Equipment and Computer 3,320 0 6,115 10,295	Mileage and Training 3,522	No Category	Office Supplies/ Expenses 3,020 8,600 0 3,500 3,500 3,100 3,943 35,000	Other Costs 0 40,000	Salary 156,670	Sources of Revenue
2004 Budget Description Aerial Photography Appraisal Contracts Appraisal Guides Benefits Computer Supplies Equipment Maintenance Equipment Purchases Film/Film Processing Hardware Maintenance Hardware Purchases Mapping Supplies Mileage none Office Supplies Other Other Expenses Postage Printing Costs Salary Schools/Meetings Software Maintenance Software Purchases State Reimbursement	Equipment and Computer 3,320 0 6,115 10,295	Mileage and Training 3,522	No Category	Office Supplies/ Expenses 3,020 8,600 0 3,500 3,500 3,100 3,943 35,000	Other Costs 0 40,000	Salary 156,670	Sources of Revenue
2004 Budget Description Aerial Photography Appraisal Contracts Appraisal Guides Benefits Computer Supplies Equipment Maintenance Equipment Purchases Film/Film Processing Hardware Maintenance Hardware Purchases Mapping Supplies Mileage none Office Supplies Other Other Expenses Postage Printing Costs Salary Schools/Meetings Software Maintenance Software Purchases	Equipment and Computer 3,320 0 6,115 10,295	Mileage and Training 3,522	No Category	Office Supplies/ Expenses 3,020 8,600 0 3,500 3,500 3,100 3,943 35,000	Other Costs 0 40,000	Salary 156,670	Sources of Revenue

Bud Plan

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Category	Approved	Approved	Tentative	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr- 1
	2003	2004	2005	2004	2004	2004	2004	2005	2005	2005	2005
Salary Expenditures											
Total Salary	535,611	569,249	605,000	142,312	142,312	142,312	142,312	151,250	151,250	151,250	151,250
Benefits	143,433	155,774	169,000	38,944	38,944	38,944	38,944	42,250	42,250	42,250	42,250
Salary Subtotal	679,044	725,023	774,000	181,256	181,256	181,256	181,256	193,500	193,500	193,500	193,500
Office Supplies and Expenses	· · · · · · · · · ·			,							
Appraisal Guides	3,020	3,020	3,020	755	755	755	755	755	755	755	755
Assessment Lists	· · · · · · · · ·	. "*									
Computer Supplies	16,010	8,600	8,600	2,150	2,150	2,150	2,150	2,150	2,150	2,150	2,150
Film/Processing	0	0	0	0	0	0	0	0	0	· · · 0	0
Mapping Supplies	12,000	3,500	3,500	875	875	875	875	875	875	875	875
Office Supplies	3,100	3,100	3,100	775	775	775	775	775	775	775	775
Photocopying Supplies											<del>.</del> .
Printing Costs	9,000	9,000	9,000	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250
Stationery		0,000	0,000	_,0	_,	_,	_,	_,	_,	_,	
Other	3,943	3,943	3,943	986	986	986	986	986	986	986	986
Postage	35,000	35,000	35,000	8,750	8,750	8,750	8,750	8,750	8,750	8,750	8,750
Telephone	5,152	7,000	7,000	1,750	1,750	1,750	1,750	1,750	1,750	1,750	1,750
Office Expenses and Supplies Subtotal	87,225	73,163	73,163	18,291	18,291	18,291	18,291	18,291	18,291	18,291	18,291
		··· ···	a ing tao ang		· · · · · · · ·						• • • •
Mileage and Training				··· ·							
Schools/Meetings	16,243	15,410	16,000	3,853	3,853	3,853	3,853	4,000	4,000	4,000	4,000
Mileage	3,522	3,522	3,522	881	881	881	881	881	881	881	881
Mileage and Training Subtotal	19,765	18,932	19,522	4,733	4,733	4,733	4,733	4,881	4,881	4,881	4,881
Equipment and Computer	····· ······ · · · ·					<b>.</b>				<b></b>	
Equipment Purchases	4,050	0	0	0	0	0	0	0	0	0	0
Equipment Maintenance	3,320	3,320	3,320	830	830	830	830	830	830	830	830
Hardware Purchases	6,200	10,295	10,295	2,574	2,574	2,574	2,574	2,574	2,574	2,574	2,574
Software Purchases	8,400	0	0	0	0	_,0	0	0	0	0	0
Hardware Maintenance	8,400	6,115	6,115	1,529	1,529	1,529	1,529	1,529	1,529	1,529	1,529
Software Maintenance	10,344	16,893	16,893	4,223	4,223	4,223	4,223	4,223	4,223	4,223	4,223
Equipment and Computer Subtotal	40,714	36,623	36,623	9,156	9,156	9,156	9,156	9,156	9,156	9,156	9,156
Other Costs											• • • • • • • • • • • • • • • • • • •
Appraisal Contracts	55,000	40,000	40,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
Map Maintenance Contract			-0,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
Aerial Photography Contract	+										
Other Expenses	13,000	14,230	14,230	3,558	3,558	3,558	3,558	3,558	3,558	3,558	3,558
Other Costs Subtotal	68,000	54,230	54,230	13,558	13,558		13,558	13,558		13,558	13,558
		,	,						, 0,000		,

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Category	Approved	Approved	Tentative	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr <sup>**</sup>
	2003	2004	2005	2004	2004	2004	2004	2005	2005	2005	2005
Expenditure Summary											
Salary	679,044	725,023	774,000	181,256	181,256	181,256	181,256	193,500	193,500	193,500	193,500
Office Supplies	87,225	73,163	66,000	18,291	18,291	18,291	18,291	16,500	16,500	16,500	16,500
Equipment and Computers	40,714	36,623	47,000	9,156	9,156	9,156	9,156	11,750	11,750	11,750	11,750
Mileage and Training	19,765	18,932	17,000	4,733	4,733	4,733	4,733	4,250	4,250	4,250	4,250
Other Costs	68,000	54,230	20,000	13,558	13,558	13,558	13,558	5,000	5,000	5,000	5,000
Total Cost	894,748	907,971	924,000	226,993	226,993	226,993	226,993	231,000	231,000	231,000	231,000
Sources of Revenue											
County General Revenue											
Tax Collection Withholding	513,850	539,000	550,000	134,750	134,750	134,750	134,750	137,500	137,500	137,500	137,500
State Reimbursement	297,875	270,795	270,795	67,699	67,699	67,699	67,699	67,699	67,699	67,699	67,699
Other	19,500	19,500	19,500	4,875	4,875	4,875	4,875	4,875	4,875	4,875	4,875
Total Revenue	831,225	829,295	840,295		207,324	207,324	207,324	210,074	210,074	210,074	210,074
Net	-63,523	-78,676	-83,705	-19,669	-19,669	-19,669	-19,669	-20,926	-20,926	-20,926	-20,926

Enclosed herewith is the 2004-05 Assessment Maintenance Plan for Boone County, Missouri, submitted in accordance with Sections 137.115.i (1) and 137.720 RSMo 1986, Supp 1990.

The parties to this plan, the County Assessor, the County Commission, and the State Tax Commission, agree to its specific terms as well as these general obligations:

The Assessor will assess all taxable property in the county uniformly and at the statutorily required percentage of market value for the respective property. The actions of the assessor and staff will comply with the requirements found in Article X, Section 3 of the state constitution, Chapters 53, 137, 138 and any other pertinent chapter of the Revised Statutes of Missouri.

The County will provide office facilities and the budgetary support, as set out in this agreement, to allow the Assessor and staff to carry out the terms of this agreement and the duties of the Assessor's Office.

The State Tax Commission will provide technical assistance, including regular visits by the field representative, educational training, guidelines and other resources to aid the Assessor in the execution of this plan. Further, in consideration for the Assessor supplying assessment services in compliance with the terms and obligations of this plan, the state will provide cost-share reimbursement funds to the extent specified in 137.750, RSMo.

Accordingly, it is hereby affirmed that an Assessment Fund has been established, and that the general revenue funds required of this plan will be deposited in the Assessment Fund.

The undersigned approve of this plan as submitted.

Tom Schauwecker Assessor

Keith Schnarre Presiding Commissioner

Karen M. Miller District I Commissioner

Skip Elkin District II Commissioner Enclosed herewith is the 2004-05 Assessment Maintenance Plan for Boone County, Missouri, submitted in accordance with Sections 137.115.i (1) and 137.720 RSMo 1986, Supp 1990.

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The County will provide office facilities and the budgetary support, as set out in this agreement, to allow the Assessor and staff to carry out the terms of this agreement and the duties of the Assessor's Office.

The State Tax Commission will provide technical assistance, including regular visits by the field representative, educational training, guidelines and other resources to aid the Assessor in the execution of this plan. Further, in consideration for the Assessor supplying assessment services in compliance with the terms and obligations of this plan, the state will provide cost-share reimbursement funds to the extent specified in 137.750, RSMo.

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The undersigned approve of this plan as submitted.

Tom Schauwecker

Assessor

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Keith Schnarre

Presiding Commissioner

Karén M. Miller District I Commissioner

Skip Elkin District II Commissioner

# **CERTIFIED COPY OF ORDER**

STATE OF MISSOURI	January Session of the January Adjourned	Term. 20	04
County of Boone			
In the County Commission of said county, on the	20 <sup>th</sup> day of January	20	04

the following, among other proceedings, were had, viz:

Now on this day the County Commission of the County of Boone does hereby authorize the use of the Commission Chambers of the Roger B. Wilson Boone County Government Center on Monday February 9, 2004 from 2:30 to 4:30 p.m. for a Press Conference for Nancy Farmer. It is further ordered that the Presiding Commissioner be hereby authorized to sign said application.

Done this 20<sup>th</sup> day of January, 2004.

Q

Keith Schnarre Presiding Commissioner

Wendy S. Noren 72 Clerk of the County Commission

ATTEST:

absent

Karen M. Miller District I Commissioner

Skip Elkin District II Commissioner

Keith Schnarre, Presiding Commissioner Karen M. Miller, District I Commissioner Skip Elkin, District II Commissioner



Roger B. Wilson Boone County Government Center 801 East Walnut Room 245 Columbia, MQ 65201-7732 573-886-4305 • FAX 573-886-4311

**Boone County Commission** 

APPLICATION FOR ORGANIZATIONAL USE OF BOONE COUNTY FACILITIES

Nancy Farmer (candidate for US Senak) Description of Use: Kress Conference for man Date(s) of Use: Time of Use: From: a.m./p.m) thru a.m./p.m.) The undersigned organization agrees to abide by the following terms and conditions in the event this application is approved: 1. To notify the Columbia Police Department and Boons County Sheriff's Department of time and date of use and abide by all applicable laws and ordinances in using Courthouse grounds. 2. To remove all trash or other debris which may be deposited on the courthouse grounds by participants in the organizational use, 3. To repair, replace, or pay for the repair or replacement of damaged property including shrubs, flowers or other landscape caused by participants in the organizational use of courthouse grounds. 4. To conduct its use of courthouse grounds in such a manner as to not unreasonably interfere with normal courthouse functions. 5. To indemnify and hold the County of Boone, its officers, agents and employees, harmless from any and all claims, demands, damages, actions, causes of action or suits of any kind or nature including costs, litigation expenses, attorney fees, judgments, settlements on account of bodily injury or property damage incurred by anyone participating in or attending the organizational use on the courthouse grounds as specified in this application. Name of Organization/Person: N anco Organization Representative/Title: Address/Phone Number 04 Date of Application: PERMIT FOR ORGANIZATIONAL USE OF BOONE COUNTY FACILITIES The County of Boone hereby grants the above application for permit in accordance with the terms and conditions above written. The above permit is subject to termination for any reason by duly entered order of the Boone County Commission. BOONE COUNTY, MISSOURI ATTEST:

County Citric County Citric DATE: 10 TO 1 1 AP 4 2004

DATE:2 JAI

County Commissioner

o use Chambers

# **CERTIFIED COPY OF ORDER**

STATE OF MISSOURI	January Session of the January Adjourned	Term. 20	04
County of Boone			
In the County Commission of said county, on the	20 <sup>th</sup> day of January	20	04

the following, among other proceedings, were had, viz:

Now on this day the County Commission of the County of Boone does hereby authorize the use of the Commission Chambers of the Roger B. Wilson Boone County Government Center and the Courthouse Grounds on May 6, 2004 from 2:00 to 8:00 p.m. for the Partners In Education Kick-off Celebration. It is further ordered that the Presiding Commissioner be hereby authorized to sign said application.

Done this 20<sup>th</sup> day of January, 2004.

Keith Schnarre Presiding Commissioner

ATTEST:

Wendy S/ Noren

absent Karen M. Miller District I Commissioner

Skip Elkin District II Commissioner



UNIT FRUGRHIS

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P.03/03

Boone County Government Center 801 East Walnut Room 245 Columbia, MO 65201-7732 573-886-4305 • FAX 573-886-4311

# **Boone County Commission**

APPLICATION FOR PERMIT FOR ORGANIZATION USE OF BOONE COUNTY COURTHOUSE GROUNDS

The undersigned organization hereby applies for a permit to use the Boone County Courthouse grounds as follows: Description of Use: Partners In Education Kick-off Celebration

Date(s) of Use: May 6, 2004

Time of Use: From: 3:00 p.m. a.m./p.m. thru 8:00 p.m. a.m./p.m.

The undersigned organization agrees to abide by the following terms and conditions in the event this application is approved:

- 1. To notify the Columbia Police Department and Boone County Sheriff's Department of time and place of use and abide by all applicable laws and ordinances in using the Courthouse grounds.
- 2. To remove all trash or other debris which may be deposited on the Courthouse grounds by participants in the organizational use.
- 3. To repair or replace or pay for the repair or replacement of damaged property including shrubs, flowers or other landscape caused by participants in the organizational use of Courthouse grounds.
- 4. To conduct its use of Courthouse grounds in such a manner as to not unreasonably interfere with normal Courthouse functions.
- 5. To indemnify and hold the County of Boone, its officers, agents and employees, harmless from any and all claims, demands, damages, actions, causes of action or suits of any kind or nature including costs, j litigation expenses, anomey fees, judgments, semiements on account of badily injury or property damage incurred by anyone participation in or attending the organizational use on the Courthouse grounds as specified in this application.

Name of Organization: Columbia Public Schools

Organization Representative Title: Jolene Schulz, Director School/Community Programs

Phone Number: 573-214-3960

Date of Application: January 13, 2004

# PERMIT FOR ORGANIZATIONAL USE OF COURTHOUSE GROUNDS

The County of Boone hereby grants the above application for permit in accordance with the terms and conditions above written. The above permit is subject to termination for any reason by duly entered order of the Boone County Commission.

ATTEST:

DATE: 20 JANUARY

BOONE COUNTY, MISSOURI

Commissioner

Don Stamper, Presiding Commissioner <sup>w</sup>aren M. Miller, District I Commissioner ip Elkin, District II Commissioner



Boone County Government Center 801 East Walnut Room 245 Columbia, MO 65201-7732 573-886-4305 • FAX 573-886-4311

# **Boone County Commission**

### ROGER B. WILSON BOONE COUNTY GOVERNMENT CENTER **REQUEST TO USE CONFERENCE ROOM**

Today's Date January 13, 2004 Date of Event May 6, 2004 Hours Needed2:00 - 8:00 p.m.

Columbia Public Schools, School/Community Programs Department Organization

Contact Jolene Schulz, Director School/Community Telephone # 573-214-3960 X1

Substitute Terri Breedlove, Secretary School/CommunityClephone # 573-214-3960 X4

#### TYPE OF EVENT

Kick-off for Partners In Education Week. Room needed to store mascot costumes. Room is also needed for students to dress for flag parade.

Lobby to be used in case of rain.

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Room requested:

X Chambers Room 208

Room 139

Room 220

Х Lobby to be used in case of rain

19 -2004

# **CERTIFIED COPY OF ORDER**

STATE OF MISSOURI	January Session of the January Adjourned	Term. 20	04
County of Boone			
In the County Commission of said county, on the	20 <sup>th</sup> day of January	20	04

the following, among other proceedings, were had, viz:

Now on this day the County Commission of the County of Boone does hereby amend Commission Order 15-2004 to read as follows:

Now on this day, the County Commission of the County of Boone does hereby authorize a closed session on Tuesday, January 20, 2004 immediately following the regularly scheduled Commission Meeting at *10:30* a.m. The meeting will be held in the Commission Chambers of the Roger B. Wilson Boone County Government Center at 801 E Walnut, Columbia, Missouri, as authorized by 610.021(2) RSMo. to discuss leasing, purchase or sale of real estate by a public governmental body where public knowledge of the transaction might adversely affect the legal consideration therefore. The County Commission of the County of Boone also authorizes a closed session on Wednesday, January 21, 2004 at 3:00 p.m. in Room 220 of the Boone County Government Center as authorized by 610.021 (2) RSMo.

Done this 20<sup>th</sup> day of January, 2004.

Keith Schharré Presiding Commissioner

ATTEST:

absent

Karen M. Miller District I Commissioner

Skip Elkin \ District II Commissioner