

TERM OF COMMISSION: July Session of the July Adjourned Term

PLACE OF MEETING: Boone County Conference Room 301

PRESENT WERE: District I Commissioner Justin Aldred
District II Commissioner Janet Thompson
Boone County Counselor CJ Dykhouse
Director of Human Resources Angela Wehmeyer
Boone County Collector Brian McCollum
Director of Facilities Management Johnny Mays
Right-of-Way Agent Natalie Meighan
Deputy Court Administrator Derek Hux
13th Judicial Circuit Clerk Sherry Terrell
Boone County Deputy Clerk III Jodi Vanskike

Conference Call Information:

Number: 425-585-6224 Access Code: 802-162-168

The meeting was called to order at 1:30 p.m. and roll call was taken.

Boone County Counselor

1. First and Second Reading: Approving Purdue Participation Agreement in national opioid litigation

Boone County Counselor CJ Dykhouse stated this item is part of the national opioid litigation and will allow Boone County to recover funds in the Purdue portion of the claim.

Commissioner Aldred moved now on this day, the County Commission of the County of Boone, upon the class action counsel's recommendation in connection with the national opioid litigation, does hereby approve the Purdue Settlement Participation Agreement.

The terms of the agreement are set out in the attached and the Presiding Commissioner and/or Acting Presiding Commissioner is authorized to execute the same.

Commissioner Thompson seconded the motion.
The motion carried 2 to 0. **Order #374-2025**

Human Resources

2. First and Second Reading: Request to Hire Above the Flexible Hiring Range for Position 549, Senior Facilities Maintenance Technician

This item was removed by the Director of Human Resources.

3. First and Second Reading: Request to Create New Position Classification, Contract Sturgeon Pool

Director of Human Resources Angela Wehmeyer stated Commission has approved an agreement between the Boone County Sheriff's Office and the City of Sturgeon for policing services using Boone County Sheriff's Office staff. Director Wehmeyer stated, because Boone County is reimbursing staff for their time, they will be running it through their current payroll system. Director Wehmeyer stated this request is to create a pool position and run it through their payroll system, like how they handle MU football games.

Commissioner Aldred moved now on this day, the County Commission of the County of Boone does hereby authorize Human Resources and the Auditor's Office to create a new position classification of Contract Sturgeon Pool on Range 68 per the services agreement between Boone County and the City of Sturgeon as adopted in Commission Order 322-2025.

Commissioner Thompson seconded the motion.
The motion carried 2 to 0. **Order #375-2025**

Boone County Collector

4. First Reading: Budget Amendment – Department 2110/1190 – Transfer Excess Tax Maintenance

Boone County Collector Brian McCollum stated this request is to transfer the excess tax maintenance fund balance to the general fund per RSMo 52.317.

Commissioner Thompson stated this is a first reading and requested the Deputy County Clerk schedule this item for a second reading at the next available Commission meeting with appropriate order for approval.

Facilities Management

5. First Reading: Budget Amendment - Department 2705 - Cover Class 6

Director of Facilities Management Johnny Mays stated this is to request funds to cover the negative balance in 2705/60200 of -\$30,894.78 and to provide funds to cover the remainder of the year. Director Mays stated this request allows for approximately \$30,000, which will hopefully be sufficient to finish out the remainder of the year on building equipment maintenance.

Commissioner Kendrick stated this is a first reading and requested the Deputy County Clerk schedule this item for a second reading at the next available Commission meeting with appropriate order for approval.

Resource Management

6. First Reading: Approve Quit-Claim Deeds

Right-of-Way Agent Natalie Meighan stated this is a follow-up from the July 1 agenda item to vacate a portion of Pipes Lane. Ms. Meighan stated, at that time, they did not have all of the survey work done to complete the quit claim deeds. Ms. Meighan stated they are all owned by the same family with the exception of the one adjacent to Rocheport Gravel Road.

Commissioner Kendrick stated this is a first reading and requested the Deputy County Clerk schedule this item for a second reading at the next available Commission meeting with appropriate order for approval.

13th Judicial Circuit Court

7. 2026 Budget Presentation

The 13th Circuit Court's budget presentation materials are attached to the end of the minutes.

Commission

8. First and Second Reading: Organizational Use of the Boone County Chambers

Commissioner Thompson moved now on this day, the County Commission of the County of Boone does hereby approve the application for organizational use of the Boone County

Government Center Chambers by the League of Women Voters on September 17, 2025, at 5 p.m. to 8 p.m. for the League of Women Voters' Constitution Day Event.

Commissioner Aldred seconded the motion.
The motion carried 3 to 0. **Order #376-2025**

9. Public Comment

None

10. Commissioner Reports

None

Attest:



Brianna L. Lennon
Clerk of the County Commission


Kip Kendrick
Presiding Commissioner
Justin Aldred
District I Commissioner
Janet M. Thompson
District II Commissioner



Office of Court Administrator 13TH JUDICIAL CIRCUIT COURT

W Derek Hux
COURT ADMINISTRATOR

Lana Brooks
DEPUTY ADMINISTRATOR

July 24, 2025

RE: 2026 Budgets for 13th Judicial Circuit Court

Boone County Commissioners:

The 13th Judicial Circuit recognizes the financial pressures facing Boone County for 2026, and this budget has been trimmed wherever possible to be mindful of its fiscal implications. Any line item increases are only to maintain current operations.

The top 3 budgetary issues concerning the courts for 2026 are:

- 1) Payments to Juvenile Guardian-ad-litem and Indigent Parent Attorneys.
- 2) Costs related to the increasing number of jury trials.
- 3) Costs related to increasing the juvenile detention population.

We appreciate the generosity of our county commissioners to our courts, and we are always mindful that this is taxpayer money we are spending.

Thank you for everything you do,

A handwritten signature in black ink, appearing to read "W. Derek Hux", is located below the "Thank you" text.

W. Derek Hux
Court Administrator for the 13th Judicial Circuit of Missouri
573-886-4059
derek.hux@courts.mo.gov

Boone County
General Revenue

Budget Summary
2025-2026 Comparison

REVENUE

Budget	2025	2026	Comparison Increase/Decrease	Percentage Increase/Decrease
Circuit Court	\$588,640.00	\$562,882.00	(\$25,758.00)	-4.38%
Jury Services	\$10,000.00	\$11,500.00	\$1,500.00	15.00%
Circuit Clerk	\$123,370.00	\$119,870.00	(\$3,500.00)	-2.84%
Sub Total:	\$722,010.00	\$694,252.00	(\$27,758.00)	-3.84%
Juvenile Office	\$2,384.00	\$2,200.00	(\$184.00)	-7.72%
JJC	\$739,325.00	\$796,225.00	\$56,900.00	7.70%
Sub Total:	\$741,709.00	\$798,425.00	\$56,716.00	7.65%
Revenue Grand Total	\$1,463,719.00	\$1,492,677.00	\$28,958.00	1.98%

EXPENDITURES

Budget	2025	2026	Comparison Increase/Decrease	Percentage Increase/Decrease
Circuit Court	3,013,430.00	3,037,743.00	24,313.00	0.81%
Jury Services	105,200.00	118,400.00	13,200.00	12.55%
Circuit Clerk	712,357.00	715,092.00	2,735.00	0.38%
Sub Total:	3,830,987.00	3,871,235.00	40,248.00	1.05%
Juvenile Office	672,675.00	689,577.00	16,902.00	2.51%
JJC	469,244.00	460,044.00	(9,200.00)	-1.96%
*Sub Total:	1,141,919.00	1,149,621.00	7,702.00	0.67%
Expenditures Grand Total	\$4,972,906.00	\$5,020,856.00	\$47,950.00	0.96%

Budgets as presented include estimates of the following costs and will be adjusted when the costs are known:

Personnel: Increase to fringe benefits (health, Life, dental and workers compensation) for county funded positions and add COLA and/or merit as determined by the county.

Operations: Rate adjustment to building rent & utilities

*Maintenance of Effort Funding level established by HB971 in 1997 - \$993,989

Boone County FIXED ASSETS 2024 - 2026 Comparison

FIXED ASSETS	2024	2025	2026	Comparison 2025- 26 Increase/Decrease	Percentage Increase/Decrease
Circuit Court	\$217,742.00	\$268,550.00	\$134,900.00	(\$133,650.00)	-49.77%
Jury Services	\$0.00	\$0.00	\$0.00	\$0.00	-
Juvenile Office	\$1,300.00	\$0.00	\$22,550.00	\$22,550.00	100.00%
JJC	\$212,200.00	\$217,300.00	\$17,850.00	(\$199,450.00)	-91.79%
Circuit Clerk	\$9,600.00	\$10,000.00	\$9,000.00	(\$1,000.00)	-10.00%
Total Expenditures	\$440,842.00	\$495,850.00	\$184,300.00	(\$311,550.00)	-62.83%

Fixed Assets are long-term physical resources owned by the County.

These are the things which are not used up each year like building fixtures, building improvements, and significant purchases. (greater than \$1000)

1210
Circuit Court
2026

	2025 Budget	2025 Expenditures Jan -June	2026 Budget Requests	% (+/-) 2025 Budget to 2026
<u>Personnel</u>				
Salaries	\$1,642,186.00	\$635,488.54	\$1,642,186.00	0.00%
Benefits	\$466,818.00	\$183,068.51	\$466,818.00	0.00%
TOTAL PERSONNEL	\$2,109,004.00	\$818,557.05	\$2,109,004.00	0.00%
<u>Operations</u>				
Supplies	\$50,239.00	\$21,455.75	\$58,985.00	17.41%
Dues, Travel & Training	\$28,635.00	\$14,337.99	\$31,135.00	8.73%
Utilities	\$48,567.00	\$15,531.42	\$48,127.00	-0.91%
Vehicle Expense	\$250.00	\$173.70	\$300.00	20.00%
Equipment/Maintenance	\$15,750.00	\$2,956.44	\$15,350.00	-2.54%
Contractual Services	\$296,174.00	\$150,356.78	\$308,252.00	4.08%
Miscellaneous	\$464,811.00	\$264,467.95	\$466,590.00	0.38%
SUBTOTAL 2 - 8	\$904,426.00	\$469,280.03	\$928,739.00	2.69%
TOTAL PERSONNEL AND OPERATIONS	\$3,013,430.00	\$1,287,837.08	\$3,037,743.00	0.81%
Fixed Assets	\$268,550.00	\$17,883.32	\$139,900.00	-47.91%
TOTAL BUDGET	\$3,281,980.00	\$1,305,720.40	\$3,177,643.00	-3.18%
REVENUE	\$588,640.00	\$491,949.16	\$562,882.00	-4.38%

7/15/2025

1221 Circuit Clerk's Office 2026 Budget

	2025 Budget	2025 Expenditures Jan-Jun	2026 Budget Requests	% Increase 2025 Budget to 2026 Budget
Personnel				
Salaries	\$227,227.00	\$79,453.00	\$227,227.00	0.00%
Benefits	\$74,429.00	\$20,994.46	\$74,429.00	0.00%
TOTAL PERSONNEL	\$301,656.00	\$100,447.46	\$301,656.00	0.00%
Operations				
Materials & Supplies	\$38,890.00	\$10,400.00	\$41,500.00	6.71%
Dues Travel & Training	\$12,300.00	\$2,849.00	\$12,500.00	1.63%
Utilities	\$4,200.00	\$1,589.00	\$4,200.00	0.00%
Equipment Bldg/Maint.	\$11,400.00	\$8,176.00	\$12,400.00	8.77%
Contractual Services	\$31,800.00	\$2,715.00	\$31,800.00	0.00%
Miscellaneous	\$302,111.00	\$151,016.00	\$302,036.00	-0.02%
SUBTOTAL 2-8	\$400,701.00	\$176,745.00	\$404,436.00	0.93%
Fixed Assets	\$10,000.00	\$1,413.00	\$9,000.00	-10.00%
TOTAL BUDGET	\$712,357.00	\$278,605.46	\$715,092.00	0.38%
Revenue	\$123,370.00	\$68,695.00	\$119,870.00	-2.84%

Summary

1230 Jury Services 2026 Budget

	2025 Budget	2025 Expenditures Jan - Jun	2026 Budget Request	% (+/-) 2025 Budget to 2026
<u>Operations</u>				
Supplies	\$3,800.00	\$2,133.88	\$4,000.00	5.26%
Contractual Services	\$11,400.00	\$3,805.00	\$12,400.00	8.77%
Miscellaneous	\$90,000.00	\$56,423.15	\$102,000.00	13.33%
SUBTOTAL 2 - 8	\$105,200.00	\$62,362.03	\$118,400.00	12.55%
TOTAL BUDGET	\$105,200.00	\$62,362.03	\$118,400.00	12.55%
Revenue	\$10,000.00	\$3,030.00	\$11,500.00	15.00%

**JUVENILE OFFICE
2026 BUDGET
BUDGET SUMMARY**

	2025 Budget	2025 Expenditures Jan-June	Anticipated 2025 Expenditures	2026 Budget	% Increase Over 2025
<u>EXPENDITURES</u>					
Salaries	\$174,475.00	\$67,180.43	\$161,233.03	\$174,475.00	0.00%
Benefits	\$34,262.00	\$12,167.67	\$29,202.41	\$34,262.00	0.00%
TOTAL PERSONNEL	\$208,737.00	\$79,348.10	\$190,435.44	\$208,737.00	0.00%
<u>OPERATIONS</u>					
Supplies	\$9,625.00	\$2,298.64	\$8,249.08	\$9,400.00	-2.34%
Dues, Training & Travel	\$8,255.00	\$2,876.37	\$5,797.00	\$5,800.00	-29.74%
Utilities	\$6,800.00	\$1,619.77	\$3,887.45	\$4,400.00	-35.29%
Vehicle Expense	\$2,400.00	\$713.62	\$1,712.69	\$2,300.00	-4.17%
Equipment/Maintenance	\$3,000.00	\$558.77	\$1,341.05	\$3,000.00	0.00%
Contractual Services	\$259,755.00	\$121,465.40	\$246,257.39	\$284,360.00	9.47%
Miscellaneous	\$174,103.88	\$100,716.98	\$239,965.36	\$171,580.00	-1.45%
SUB-TOTAL 2 - 8	\$463,938.88	\$230,249.55	\$507,210.01	\$480,840.00	3.64%
TOTAL PERSONNEL & OPERATIONS	\$672,675.88	\$309,597.65	\$697,645.45	\$689,577.00	2.51%
Fixed Assets	\$0.00	\$0.00	\$0.00	\$22,550.00	N/A
TOTAL BUDGET:	\$672,675.88	\$309,597.65	\$697,645.45	\$712,127.00	5.86%
Total Revenue	\$2,384.00	\$717.43	\$1,721.83	\$2,200.00	-7.72%

Juvenile Justice Center 2026 Budget

	2025 Budget	2025 Expenditures Jan -Jun	2026 Budget Requests	% Increase 2025 to 2026 Budget
Personnel				
Salaries	\$151,917.00	\$65,761.71	\$148,793.00	-2.06%
Benefits	\$32,149.00	\$13,148.05	\$32,395.00	0.77%
TOTAL PERSONNEL	\$184,066.00	\$78,909.76	\$181,188.00	-1.56%
Operations				
Supplies	\$77,077.00	\$20,214.80	\$74,435.00	-3.43%
Dues Travel & Training	\$3,350.00	\$265.00	\$5,150.00	53.73%
Utilities	\$57,545.00	\$25,177.24	\$56,545.00	-1.74%
Vehicle Expense	\$2,100.00	\$331.22	\$2,350.00	11.90%
Equipment/Maintenance	\$10,530.00	\$885.68	\$5,800.00	-44.92%
Contractual Services	\$1,575.00	\$125.00	\$1,575.00	0.00%
Miscellaneous	\$133,001.00	\$76,623.90	\$133,001.00	0.00%
SUBTOTAL 2 - 8	\$285,178.00	\$123,622.84	\$278,856.00	-2.22%
TOTAL PERSONNEL AND OPERATIONS	\$469,244.00	\$202,532.60	\$460,044.00	-1.96%
Fixed Assets	\$217,300.00	\$201,076.29	\$17,850.00	-91.79%
TOTAL BUDGET	\$686,544.00	\$403,608.89	\$477,894.00	-30.39%
REVENUE	\$739,325.00	\$110,728.16	\$796,225.00	7.70%
NET COST	(\$52,781.00)	\$292,880.73	(\$318,331.00)	

Boone County FUND ACCOUNTS

BOONE COURT BUDGET FUND ACCOUNTS

282 - FAMILY SERVICES & JUSTICE FUND -- Estimated Fund Balance 1/1/2026 = \$236,000					
2820 - FS&J Court Operations	2024	2025	2026	Comparison Increase/Decrease	Percentage Increase/Decrease
Revenue	\$28,350.00	\$28,720.00	\$25,900.00	(\$2,820.00)	-9.82%
Expenditures	\$16,850.00	\$16,850.00	\$16,850.00	\$0.00	0.00%
2821 - FS&J Juvenile Office	2024	2025	2026	Comparison Increase/Decrease	Percentage Increase/Decrease
Revenue	\$13,500.00	\$12,500.00	\$11,250.00	(\$1,250.00)	-10.00%
Expenditures	\$23,000.00	\$122,280.00	\$120,000.00	(\$2,280.00)	-1.86%

283 - DRUG COURT FUND -- Estimated Fund Balance 1/1/2026 = \$295,000					
2830 - Adult Drug Court	2024	2025	2026	Comparison Increase/Decrease	Percentage Increase/Decrease
Revenue	\$212,200.00	\$219,100.00	\$239,850.00	\$20,750.00	9.47%
Expenditures	\$208,725.00	\$229,875.00	\$236,165.00	\$6,290.00	2.74%
2831 - Veterans Court	2024	2025	2026	Comparison Increase/Decrease	Percentage Increase/Decrease
Revenue	\$0.00	\$250.00	\$1,000.00	\$750.00	300.00%
Expenditures	\$25,043.00	\$20,260.00	\$25,728.00	\$5,468.00	26.99%

285 - ADMINISTRATION OF JUSTICE FUND -- Estimated Fund Balance 1/1/2026 = \$22,000					
2850 - Adm of Justice	2024	2025	2026	Comparison Increase/Decrease	Percentage Increase/Decrease
Revenue	\$9,500.00	\$9,420.00	\$10,365.00	\$945.00	10.03%
Expenditures	\$47,560.00	\$30,185.00	\$18,450.00	(\$11,735.00)	-38.88%

287 - JUVENILE JUSTICE PRESERVATION FUND -- Estimated Fund Balance 1/1/2026 = \$275,000					
2870 - JJP Juvenile Office	2024	2025	2026	Comparison Increase/Decrease	Percentage Increase/Decrease
Revenue	\$28,400.00	\$31,890.00	\$33,000.00	\$1,110.00	3.48%
Expenditures	\$67,392.00	\$59,928.00	\$86,228.00	\$26,300.00	43.89%
2871 - JJP JJC	2024	2025	2026	Comparison Increase/Decrease	Percentage Increase/Decrease
Revenue	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Expenditures	\$59,773.00	\$108,585.00	\$115,659.00	\$7,074.00	6.51%

BOONE LAW LIBRARY FUND -- Estimated Fund Balance 1/1/2026 = \$65,000					
Law Library	2024	2025	2026	Comparison Increase/Decrease	Percentage Increase/Decrease
Revenue	\$44,350.00	\$45,870.00	\$45,800.00	(\$70.00)	-0.15%
Expenditures	\$37,170.00	\$52,710.00	\$800.00	(\$51,910.00)	-98.48%

286 - CIRCUIT CLERK'S GARNISHMENT FEE FUND -- Estimated Fund Balance 1/1/2026					
2860 - Circuit Clerk's Garnishment Fee	2024	2025	2026	Comparison Increase/Decrease	Percentage Increase/Decrease
Revenue	\$17,000.00	\$17,000.00	\$17,000.00	\$0.00	0.00%
Expenditures	\$12,500.00	\$17,000.00	\$18,400.00	\$1,400.00	8.24%

Boone County FUND ACCOUNTS

BOONE COURT BUDGET FUND FIXED ASSET EXPENSES

Budget	2024	2025	2026	Comparison Increase/Decrease	Percentage Increase/Decrease
282-Family Services & Justice Fund	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
282-JO Family Services & Justice	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
283-Adult Drug Court Fund	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
283-Veterans Court Fund	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
285-Administration of Justice Fund	\$0.00	\$1,250.00	\$11,700.00	\$10,450.00	836.00%
287-Juvenile Justice Preservation - JO	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
287-Juvenile Justice Preservation - JJJC	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Law Library	\$14,000.00	\$35,820.00	\$0.00	(\$35,820.00)	-100.00%
286-Circuit Clerk's Garnishment Fund	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
TOTAL	\$14,000.00	\$37,070.00	\$11,700.00	(\$25,370.00)	-68.44%