

219 -2015

CERTIFIED COPY OF ORDER

STATE OF MISSOURI }
County of Boone } ea.

May Session of the April Adjourned

Term. 20 15

In the County Commission of said county, on the

21st

day of

May

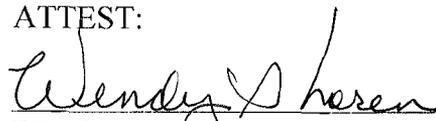
20 15

the following, among other proceedings, were had, viz:

Now on this day the County Commission of the County of Boone does hereby approve the attached grant application through the Annie E. Casey Foundation for Juvenile Detention Alternatives Initiative.

Done this 21st day of May, 2015.

ATTEST:

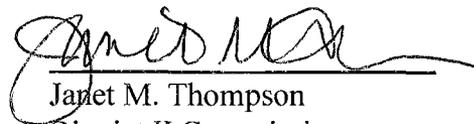

Wendy S. Noren *DKB*
Clerk of the County Commission



Daniel K. Atwill
Presiding Commissioner



Karen M. Miller
District I Commissioner



Janet M. Thompson
District II Commissioner

Annie E. Casey Foundation - Juvenile Detention Alternatives Initiative

OSCA has received approval through the Annie E. Casey Foundation for Juvenile Detention Alternatives. A maximum of \$1,000 is available to each JDAI site for expenses not covered by Title II, county funds or additional JDAI awards. Funding is available to develop plans for the time period of April, 2015 - October 31, 2015 to address expenses for site travel, training and meal expenses for collaboration meetings. Proposals may include expenses for personnel to visit Missouri demonstrations sites and expenses for internal training focused on the model strategies. This plan may also include expenses for supplies, minor equipment or contractual services. Contact OSCA regarding funding options for out-of-state travel to model sites or conferences.

Budget Request

1) Please break down your funding request:

Budget Line Item	Approximate Cost	Budget Line Item	Approximate Cost
Meetings for approximately 18 people	\$500.00		
3 Meals for 3 DMC Meetings for approximately 15 people	\$400.00		
Meals for 6 staff to complete Site Visit	\$100.00		

Justification (attach additional sheets, if necessary)

1. How will this funding enhance your courts ability to meet outcomes of juvenile detention alternatives?

The 13th Circuit Juvenile Justice System continually strives to improve on the eight core strategies of JDAI and the requested funding would assist in the enhancement of detention alternatives. The funding requested would assist in sending 6 staff for a day visit to other JDAI sites in Missouri. This would allow staff to view a comparable site to explore detention alternatives, means of collecting and analyzing data, and hurdles to overcome when implementing JDAI and detention reform. The site visits are a powerful way to share practical information about JDAI through peer-to-peer discussion and on-site observation. Funding would additionally assist with continuing meetings with the Collaborative Team and the DMC Team on a quarterly basis. Collaborative team meetings are imperative to accomplishing the JDAI work plan that addresses the reform activities to accomplish and analyzing data. The DMC team meetings will assist in the continued planning of addressing the DMC issues in the 13th Circuit.

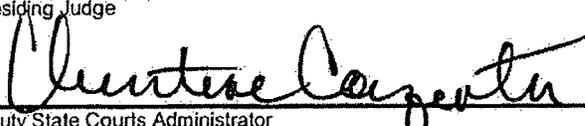
2. Provide a timeline and description of how the funding will be used.

The 13th Circuit Juvenile Justice System would host a Collaborative Team meeting once each quarter, for a total of three meetings during the grant period. Additionally, the Circuit would host a DMC Team meeting once each quarter, for a total of three meetings during the grant period. The funding would be used for providing lunch for approximately 18 Collaborative Team members and 15 DMC Team members at each quarterly meeting. The requested funding would also be used to send 6 staff to visit other JDAI sites in Missouri. It is expected that two staff would be sent to each visit at a time, for a total of three different visits. The funding would be utilized for staff meals.

For OSCA Internal Use Only

	Yes	No
1. Does this request fall within the scope of the Annie E. Casey Foundation approval?		
2. Does this request meet the requirements of the OSCA requirements for uses of these grant funds?		
3. Is it clear that funding will be expended and billed to OSCA by October 31, 2015?		
4. Are there any special terms or conditions attached to this award?		

Authorization (please print your name as well as your signature)

Circuit 13th	Presiding Judge 	Date 5-14-15
OSCA	Deputy State Courts Administrator	Date

Return to: Office of State Courts Administrator, Contracts Section
P.O. Box 104480, Jefferson City, MO 65110-4480

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May Session of the April Adjourned

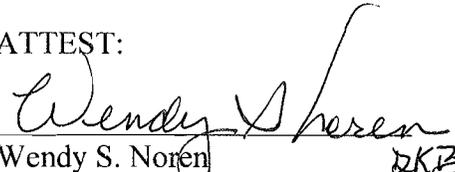
Term. 20 15

In the County Commission of said county, on the 21st day of May 20 15
the following, among other proceedings, were had, viz:

Now on this day the County Commission of the County of Boone does hereby approve the attached grant application from Family Court Services for Disproportionate Minority Contact – Diversion Strategies.

Done this 21st day of May, 2015.

ATTEST:

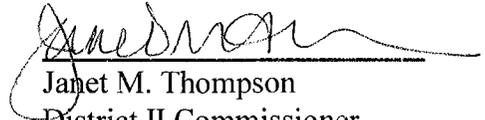

Wendy S. Noren *DKB*
Clerk of the County Commission



Daniel K. Atwill
Presiding Commissioner



Karen M. Miller
District I Commissioner



Janet M. Thompson
District II Commissioner



Missouri Juvenile Justice Association

DISPROPORTIONATE MINORITY CONTACT *DIVERSION STRATEGIES*

CONTRACTUAL FUNDING APPLICATION

SEND TO: SETH@MJJA.ORG

APPLICANT INFORMATION

Circuit/County : 13th Circuit-Boone County

Agency : Family Court Services-Juvenile Division

Person

Submitting

Proposal: Ruth McCluskey

Email Address: Ruth.McCluskey@courts.mo.gov

Date: 5/6/15

INSTRUCTIONS/REQUIREMENTS

Please provide a brief description of the following:

1. **Statement of the Problem.** *(Over Representation of Youth of Color, Where and Why?)*
2. **Goal/Objective.** *(What do you plan to do about the current problem?)*
3. **Strategy/Program.** *(How will you achieve your goals and objectives?)*
4. **Program Evaluation.** *(How will you assess your programs accomplishments?)*
5. **Cost/Budget Justification.** *(Cost and short budget summary of expenses and income.)*

STATEMENT OF THE PROBLEM

Description:

According to a research completed by Office of State Courts Administrator on Disproportionate Minority Contact, African-American youth are over-represented in the Juvenile Justice System. In Boone County Missouri African-Americans were almost six times more likely to be referred to the Juvenile Justice System than Caucasian youth in 2014.

The 13th Judicial Circuit Court has been working with the Columbia Public Schools, the Columbia Police Department, the Boone County Sheriff's Department, and other area school districts on ways to reduce Disproportionate Minority Contact. A Memorandum of Understanding has been drafted, and is in the process of being signed by all parties, establishing guidelines for when minor school-based offenses can be handled by the school system, rather than being referred to the juvenile court. In 2012, the citizens of Boone County passed County of Boone, Proposition 1, which created a Children's Services Fund for children and youth nineteen years of age or less in Boone County. In 2014, a number of community mental health and social services agencies were awarded funds through the Children's Services Fund to provide mental health, crisis intervention, and respite care services to youth. There is currently a Request for Proposals pending through the Children's Services Fund that would establish an Access to Services Program program in Boone County. It is believed that all of these efforts will help in diverting referrals for youth to the juvenile court.

The Missouri Juvenile Justice Association (MJJA) is a statewide, not for profit 501 (c) (3) organization whose mission is dedicated to promoting justice for children, youth and families within Missouri. Funds are made available for this project through the Missouri Department of Public Safety and the Missouri Juvenile Justice Advisory Group from funding provided by the U.S Department of Justice, Office of Juvenile Justice and Delinquency Prevention.

GOALS/OBJECTIVES

Description of Goals/Objectives:

The goal of the Youth Day proposal is to raise awareness of community members and stake holders to the DMC problem within the community; to provide education about strategies that are already being utilized to address the issue such as JDAI programming, Teen Court, alternatives to detention, the Memorandum of Understanding, the Family Access Center, and Children's Services Fund; and to facilitate positive interactions between youth and members of law enforcement.

Expected Outcomes:

It is expected that, if stakeholders and community members become more aware of the DMC issues within Boone County and the strategies available to divert referrals to the juvenile court, the referrals will decrease, particularly regarding black youth. There are currently a wealth of resources for families within Boone County through which they can receive services without the youth being referred to the juvenile court. Also, as community members become aware of alternatives to detention that are already in place, they are more likely to support continued diversion efforts.

STRATEGY/PROGRAM

Description of Strategy/Program:

Members of local law enforcement agencies, juvenile court staff, and other community members are in the process of developing a Youth Day, tentatively scheduled for August 8, 2015, to raise awareness of DMC issues within Boone County, to educate community members about strategies to divert referrals to juvenile court, and to assist families in accessing services for youth. Formal presentations would be provided regarding Disproportionate Minority Contact, JDAI and the Eight Core Strategies, Detention Alternatives, Teen Court, the Memorandum of Understanding with Columbia Public Schools and law enforcement, the Family Access Center, and the Children's Services Fund. Members of local law enforcement would also be participating in the activities for the purpose of relationship building between youth and law enforcement.

Will it specifically address DMC: Partial Mostly Entirely

PROGRAM EVALUATION

Description:

The program would be evaluated at the conclusion of the event by keeping track of the number of people and services providers who participate. The participants will also be given an opportunity to complete a survey regarding their knowledge and understanding of DMC issues and services that are available to youth in Boone County, as an alternative to a referral to the juvenile court. Feedback would also be solicited during the DMC portion of the presentations to give community members an opportunity to express their concerns and ask questions. The Juvenile Office will continue to track the number of referrals received and attempt to determine if the Youth Day activity had any impact in diverting referrals to the juvenile court.

Evaluation Period: Bi-Monthly Quarterly Bi-Annually Annually

BUDGET JUSTIFICATION/AMOUNT APPLYING FOR

Description of Budget Justification:

It is the goal of the Youth Day organization team to provide recreational activities in which youth can engage with their families and members of law enforcement. It has been proposed that a bounce house or a dunking booth be provided. It is also a goal to provide an informational pamphlet to families about services available to youth in Boone County that might serve as a diversion from a referral to juvenile court. Finally, it is a goal to serve food and concessions as part of the event.

Amount Requested: \$757.77

Detailed Description of How Funds Will Be Spent:

Please refer to attached document.

Estimated Cost for Youth Day Event

Food and Beverage for 400 people	
Hot dogs	Hot dogs can be purchased at Sam's Club at a cost of \$15.78 for 80 hot dogs. Total cost: \$78.90
Buns	Hot dog buns can be purchased at Sam's club at a cost of \$2.50 for 16 buns. Total cost: \$40.00
Potato chips	Potato chips can be purchased at Sam's Club at a cost of \$12.72 for 50 bags of chips. Total cost: \$50.88
Water	Water can be purchased at Sam's Club at a cost of \$5.88 for 48 bottles. Total cost: \$29.40

Total cost for food and drink: \$199.18

Cost of Recreational Activities	
Dunk Tank Rental from A1 Tool and Equipment Rental	\$119.00

Total cost for recreational activities: \$119.00

Cost of printing 400 brochures	
	Pamphlets can be printed through Kinko's in downtown Columbia at a cost of \$439.59 for 400 copies. Total cost: \$439.59

Total cost for brochures: \$439.59

Total amount requested: \$757.77

221-2015

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STATE OF MISSOURI

May Session of the April Adjourned

Term. 20 15

County of Boone

} ea.

In the County Commission of said county, on the

21st

day of May

20 15

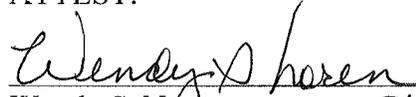
the following, among other proceedings, were had, viz:

Now on this day the County Commission of the County of Boone does hereby approve the following budget revision for the Facilities Maintenance Department.

Department	Account	Department Name	Account Name	Decrease \$	Increase \$
6101	23031	Housekeeping	Custodial Supplies	2,186	
6101	91300	Housekeeping	Machinery & Equipment		2,186

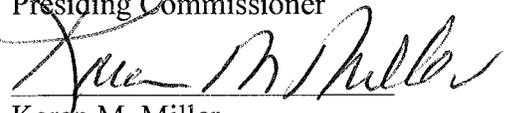
Done this 21st day of May, 2015.

ATTEST:

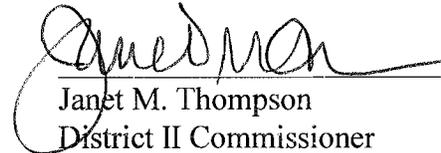

 Wendy S. Noren DKB
 Clerk of the County Commission



Daniel K. Atwill
Presiding Commissioner



Karen M. Miller
District I Commissioner



Janet M. Thompson
District II Commissioner

**BOONE COUNTY, MISSOURI
REQUEST FOR BUDGET REVISION**

RECEIVED

5/12/15

EFFECTIVE DATE

MAY 12 2015

FOR AUDITORS USE

BOONE COUNTY AUDITOR

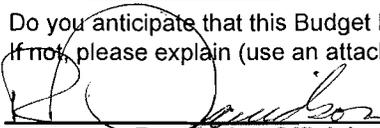
(Use whole \$ amounts)
Transfer From Transfer To
Decrease Increase

Dept	Account	Fund/Dept Name	Account Name	Transfer From Decrease	Transfer To Increase
6101	23031	Housekeeping	Custodial Supplies	2,186	
6101	91300	Housekeeping	Machinery and Equipment		2,186
				<u>2,186</u>	<u>2,186</u>

Describe the circumstances requiring this Budget Revision. Please address any budgetary impact for the remainder of this year and subsequent years. (Use an attachment if necessary):

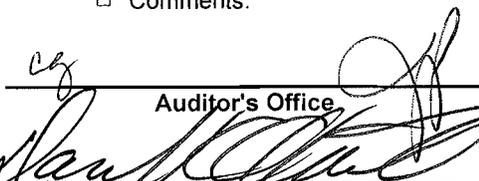
A carpet cleaning extraction machine was purchased for the Housekeeping staff. The purchase cost of the machine exceeded the \$1000 limit for minor equipment and tools. Funds will need to be moved from Custodial Supplies to Machinery and Equipment in order to make payment for the new piece of equipment.

Do you anticipate that this Budget Revision will provide sufficient funds to complete the year? YES or NO
If not, please explain (use an attachment if necessary):

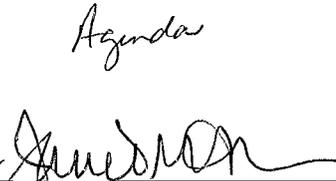

Requesting Official

TO BE COMPLETED BY AUDITOR'S OFFICE

- A schedule of previously processed Budget Revisions/Amendments is attached
 Unencumbered funds are available for this budget revision.
 Comments:

ccg

Auditor's Office
PRESIDING COMMISSIONER


DISTRICT I COMMISSIONER

Agenda

DISTRICT II COMMISSIONER



remitt to:
HILLYARD / COLUMBIA
 P.O Box: 879020
 Kansas City, MO 64187-9020

Plant: 1330
 Phone: 573 474 8856
 Fax: 573 474 1904

Ship To BOONE COUNTY FACILITES MAINTENANCE
 613 E ASH
 COLUMBIA MO 65201

Bill To BOONE COUNTY FACILITES MAINTENANCE
 613 E ASH
 COLUMBIA MO 65201

Information

Customer Number: 232584
Invoice Number: 601601124
Invoice Date: 05/05/2015
Purchase Order No.: BOB DAVIDSON
Packing List Number: 840506040
Sales Order Number: 39507705
Payment Terms: Net due in 30 days



Page 1 of 1

601601124

Total Amount Due 2,294.02

PLEASE DETACH AT THE PERFORATION ABOVE AND RETURN THE STUB WITH YOUR PAYMENT. IT WILL INSURE PROPER CREDITING TO YOUR ACCOUNT.

Invoice Details

ITEM	MATERIAL DESCRIPTION	QUANTITY	UNIT PRICE	AMOUNT
0010	UNGCK053 SPEEDCLEAN WINDOW KIT 1CS	1 EA	108.26	108.26
0020	ADV265003 EXTRACTOR AQUACLEAN 16 ST Serial # 4000086481	1 EA	2,185.76	2,185.76
0030	HIL0091406 HD EXTRACTION	1 GAL		
Subtotal				2,294.02
Shipping				0.00
Tax Amount				0.00
Gross Price				2,294.02

RECEIVED
 MAY 11 2015
 BY: FM

Plant: 1330
HILLYARD / COLUMBIA
 P. O. Box: 879020
 Kansas City, MO 64187-9020

Invoice Number 601601124 Date 05/05/2015 PO: BOB DAVIDSON
 Customer Number 232584 BOONE COUNTY FACILITES MAINTENANCE

CUSTOMER COPY

Invoice

THANK YOU!



Year	<u>2015</u>	Original Appropriation	<u>21,000.00</u>
Dept	<u>6101 HOUSEKEEPING</u>	Revisions	<u> </u>
Acct	<u>23031 CUSTODIAL SUPPLIES</u>	Original + Revisions	<u>21,000.00</u>
Fund	<u>610 FACILITIES & GROUNDS</u>	Expenditures	<u>5,000.47</u>
		Encumbrances	<u> </u>
Class/Account	<u>A ACCOUNT</u>	Actual To Date	<u>5,000.47</u>
Account Type	<u>E EXPENSE</u>	Remaining Balance	<u>15,999.53</u>
Normal Balance	<u>D DEBIT</u>	Shadow Balance	<u>15,999.53</u>

Expenditures by Period

January	<u>103.45</u>	July	<u> </u>
February	<u>1,501.72</u>	August	<u> </u>
March	<u>1,881.49</u>	September	<u> </u>
April	<u>1,361.49</u>	October	<u> </u>
May	<u>152.32</u>	November	<u> </u>
June	<u> </u>	December	<u> </u>

F2=Key Scr F3=Exit F5=Ledger Transactions F7=Transactions F9=Budget

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STATE OF MISSOURI }
County of Boone } ea.

May Session of the April Adjourned

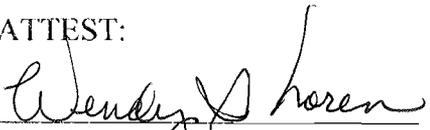
Term. 20 15

In the County Commission of said county, on the 21st day of May 20 15
the following, among other proceedings, were had, viz:

Now on this day the County Commission of the County of Boone does hereby recognize
Committing to the Stepping up Initiative.

Done this 21st day of May, 2015.

ATTEST:


Wendy S. Noren *DKB*
Clerk of the County Commission



Daniel K. Atwill
Presiding Commissioner



Karen M. Miller
District I Commissioner


Janet M. Thompson
District II Commissioner

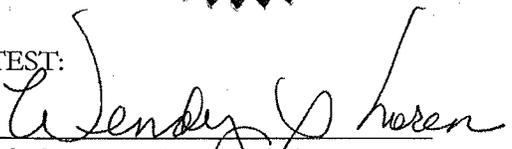
PROCLAMATION COMMITTING TO THE STEPPING UP INITIATIVE

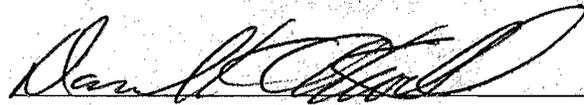
- WHEREAS,** counties routinely provide treatment services to the estimated 2 million people with serious mental illnesses booked into jail each year; and
- WHEREAS,** prevalence rates of serious mental illnesses in jails are three to six times higher than for the general population; and
- WHEREAS,** almost three-quarters of adults with serious mental illnesses in jails have co-occurring substance use disorders; and
- WHEREAS,** adults with mental illnesses tend to stay longer in jail and upon release are at a higher risk of recidivism than people without these disorders; and
- WHEREAS,** county jails spend two to three times more on adults with mental illnesses that require interventions compared to those without these treatment needs; and
- WHEREAS,** without the appropriate treatment and services, people with mental illnesses continue to cycle through the criminal justice system, often resulting in tragic outcomes for these individuals and their families; and
- WHEREAS,** Boone County and all counties take pride in their responsibility to protect and enhance the health, welfare and safety of its residents in efficient and cost-effective ways; and
- WHEREAS,** the Boone County Criminal Justice Administration Coordination Committee, which meets monthly to discuss issues relating to all facets of the criminal justice system, including jail overcrowding issues, over the course of its existence has received reports from jail staff about that segment of the jail population with mental health needs; and
- WHEREAS,** The Boone County Judicial and Law Enforcement Task Force, which meets quarterly, includes representatives from law enforcement, corrections, courts, juvenile division, county government, medical and legal fields who come together to discuss current issues within law enforcement and justice administration, including the prevalence of mental illness in the penal system; and
- WHEREAS,** through the Stepping Up initiative, the National Association of Counties, the Council of State Governments Justice Center and the American Psychiatric Foundation are encouraging public, private and nonprofit partners to reduce the number of people with mental illnesses in jails;
- THEREFORE,** the Boone County Commission does hereby sign on to the Call to Action to reduce the number of people with mental illnesses in our county jail, commit to sharing lessons learned with other counties in our state and across the country to support a national initiative and encourage all county officials, employees and residents to participate in Stepping Up.

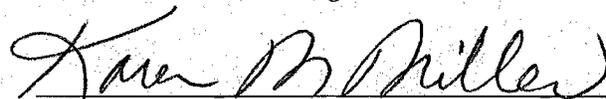
IN TESTIMONY WHEREOF, this 21st Day of May, 2015.



ATTEST:


Wendy S. Noren, County Clerk


Daniel K. Atwill, Presiding Commissioner


Karen M. Miller, District I Commissioner


Janet M. Thompson, District II Commissioner

DAB