

340 -2010

CERTIFIED COPY OF ORDER

STATE OF MISSOURI }
County of Boone } ea.

July Session of the July Adjourned

Term. 20 10

In the County Commission of said county, on the 13th day of July 20 10

the following, among other proceedings, were had, viz:

Now on this day the County Commission of the County of Boone does hereby authorize the Presiding Commissioner to sign the attached Finding of Public Nuisance and Order for Abatement of a public nuisance located at 6781 S Southfield Drive, (parcel # 17-314-11-01-027.00 01).

Done this 13th day of July, 2010.

ATTEST:

Wendy S. Noren
Wendy S. Noren
Clerk of the County Commission

Kenneth M. Pearson
Kenneth M. Pearson
Presiding Commissioner

Karen M. Miller
Karen M. Miller
District I Commissioner

Absent
Skip Elkin
District II Commissioner

**BEFORE THE COUNTY COMMISSION OF
BOONE COUNTY, MISSOURI**

In Re: Nuisance Abatement)
6781 Southfield Drive)
)
)

July Session
April Adjourned
Term 2010
Commission Order No. 340-2010

FINDING OF PUBLIC NUISANCE AND ORDER FOR ABATEMENT

NOW on this 13th day of July 2010, the County Commission of Boone County, Missouri met in regular session and entered the following findings of fact, conclusions of law and order for abatement of nuisance:

Findings of Fact and Conclusions of Law

The County Commission finds as fact and concludes as a matter of law the following:

1. The Boone County Code of Health Regulations (the "Code") are officially noticed and are made a part of the record in this proceeding.
2. The City of Columbia/Boone County Health Department administrative record is made a part of the record in this proceeding and incorporated herein by reference. In addition, any live testimony of the official(s) of the department and other interested persons are made a part of the record in this proceeding.
3. A public nuisance exists described as follows: growth of weeds in excess of twelve inches high
4. The location of the public nuisance is as follows: 6781 Southfield Drive, Columbia, MO, a/k/a parcel# 17-314-11-01-027.00 01, Section 11, Township 48, Range 12 as shown in deed book 1216 page 0462, Boone County
5. The specific violation of the Code is: growth of weeds in excess of twelve inches high in violation of section 6.7 of the Code
6. The Health Director's designated Health Official made the above determination of the existence of the public nuisance at the above location. Notice of that determination and the requirement for abatement was given in accordance with section 6.10.1 of the Code on the 5th day of June 2010, to the property owner, occupant, and any other applicable interested persons.
7. The above described public nuisance was not abated. As required by section 6.10.2 of the Code, the property owner, occupant, and any other applicable interested persons were given notice of the hearing conducted this date before the Boone County Commission for an order to abate the above nuisance at government expense with the cost and expense thereof to be charged against the above described property as a special tax bill and added to the real estate taxes for said property for the current year.
8. No credible evidence has been presented at the hearing to demonstrate that no public nuisance exists or that abatement has been performed or is unnecessary; accordingly,

in accordance with section 6.10.2 of the Code and section 67.402, RSMo, the County Commission finds and determines from the credible evidence presented that a public nuisance exists at the above location which requires abatement and that the parties responsible for abating such nuisance have failed to do so as required by the Health Director or Official's original order referred to above.


Order For Abatement Chargeable As a Special Assessment To The Property

Based upon the foregoing, the County Commission hereby orders abatement of the above described public nuisance at public expense and the Health Director is hereby authorized and directed to carry out this order.

It is further ordered and directed that the Health Director submit a bill for the cost and expense of abatement to the County Clerk for attachment to this order and that the County Clerk submit a certified copy of this order and such bill to the County Collector for inclusion as a special assessment on the real property tax bill for the above described property for the current year in accordance with section 67.402, RSMo.

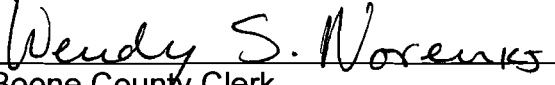
WITNESS the signature of the presiding commissioner on behalf Boone County Commission on the day and year first above written.

Boone County, Missouri
By Boone County Commission



Presiding Commissioner

ATTEST:



Boone County Clerk

HEARING NOTICE

Jo Ellen Miller
7781 Reflection Cove Drive Ap
Fort Meyers, FL 33907-6566

An inspection of the properties you own located at 6781 Southfield Drive (parcel # 17-314-11-01-027.00 01) was conducted on June 1, 2010 and revealed growth of weeds in excess of twelve inches high on the premises. This condition was declared to be a nuisance and a violation of Boone County Public Nuisance Ordinance Section 6.7.

You are herewith notified that a hearing will be held before the County Commission on Tuesday, July 13, 2010 at 9:30 a.m. in the County Commission Chambers at the Boone County Government Center, 801 E. Walnut Street, Columbia, Missouri. The purpose of this hearing will be to determine whether a violation exists. If the County Commission determines that a violation exists, it will order the violation to be abated.

If the nuisance is not removed as ordered, the County Commission may have the nuisance removed. All costs of abatement, plus administrative fees, will be assessed against the property in a tax bill. **If the above nuisance condition has been corrected prior to the hearing, you do not have to appear for the hearing.**

The purpose of these ordinances is to create and maintain a cleaner, healthier community. If you have any questions, please do not hesitate to contact our office. If you are not the owner or the person responsible for the care of this property, please call our office at the number listed at the bottom of this letter.

Sincerely,

Kristine Vellema
Environmental Health Specialist

This notice deposited in the U.S. Mail, first class postage paid on the _____ day of _____ 2010 by _____.

Jo Ellen Miller
6781 Southfield Drive – weeds violation
TIMELINE

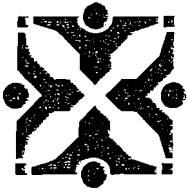
- 5/27/10: citizen complaint received
- 6/1/10: initial inspection conducted
- 6/2/10: certified notice of violation sent to owner
- 6/5/10: notice signed for by owner
- 6/7/10: owner left message stating the house is owned by Countrywide Home Loans – left no return phone number
- 6/24/10: second inspection conducted – violation not abated
- 6/29/10: pictures taken at approximately 11:00 am
- 6/30/10: hearing notice sent

TAKEN 6/29/10 @ ~ 11:00 AM
6781 SOUTHFIELD DRIVE



TAKEN 6/29/10 @ ~ 11:00 AM
6781 SOUTHFIELD DRIVE





HEARING NOTICE

Jo Ellen Miller
7781 Reflection Cove Drive Ap
Fort Meyers, FL 33907-6566

An inspection of the properties you own located at 6781 Southfield Drive (parcel # 17-314-11-01-027.00 01) was conducted on June 1, 2010 and revealed growth of weeds in excess of twelve inches high on the premises. This condition was declared to be a nuisance and a violation of Boone County Public Nuisance Ordinance Section 6.7.

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If the nuisance is not removed as ordered, the County Commission may have the nuisance removed. All costs of abatement, plus administrative fees, will be assessed against the property in a tax bill. **If the above nuisance condition has been corrected prior to the hearing, you do not have to appear for the hearing.**

The purpose of these ordinances is to create and maintain a cleaner, healthier community. If you have any questions, please do not hesitate to contact our office. If you are not the owner or the person responsible for the care of this property, please call our office at the number listed at the bottom of this letter.

Sincerely,

Kristine Vellema
Environmental Health Specialist

This notice deposited in the U.S. Mail, first class postage paid on the 30 day of June 2010 by SP.

67- weed }
end of Easter lane

S Call Inquiry - (7212001001)

File Edit Commands Help

SUNGARD PUBLIC SECTOR
NavLine

4353

- Events
- Email log
- Reminders
- Work requests

Call Information

Call ID: 4353 Status: Open Entity: City of Columbia
Comments
Reatha 217 242 0002 weeds over 12" at 6781 e. south field dr

Call Details

Call type: CE-County Nuisance
Entry date/time: 05/27/2010 09:19:53
Entry user ID: Nichols, Denise M. - HL ASA
Origin:
Work group: Environmental Health

Contact Information

Q Contact ID: 154830
Contact name: Undefined
Q Home phone: (573) 999-9999
Customer:
Location:
Service:

Call Assignment/Notification

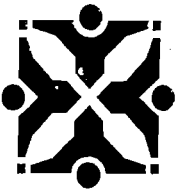
Contact notification: Call back
Notification date:
Email updates: No
Notification user:
Forward to user: Vellema, Kristine - Health E

Close Information

Close date/time: 00:00:00
Close user:
Elapsed time: 26.24 Hours
Action taken:

Print
Cancel
Exit
Refresh
Toggle Inform...

67-weeds }



CITY OF COLUMBIA/BOONE COUNTY, MISSOURI



HEALTH DEPARTMENT
DIVISION OF ENVIRONMENTAL HEALTH

**NOTIFICATION OF DETERMINATION OF PUBLIC HEALTH
HAZARD AND/OR NUISANCE AND ORDER FOR ABATEMENT**

Jo Ellen Miller
7781 Reflection Dove Dr Ap
Fort Myers, FL 33907-6566

An inspection of the property you own located at 6781 Southfield Drive (parcel # 17-314-11-01-027.00 01) was conducted on June 1, 2010 and revealed growth of weeds in excess of twelve inches high on the premises.

This condition is hereby declared to be a nuisance. You are herewith notified that you must begin correcting this condition within 7 days of receipt of this notice and order and that if the above nuisance condition has not been fully corrected within **15 days** after the receipt of this notice, an additional enforcement action will result for violation of Boone County Public Nuisance Ordinance Section 6.7. A reinspection will be conducted at the end of the 15-day period. If the weeds have not been cut by that time, a hearing before the Boone County Commission will be called to determine whether a violation exists. If the County Commission determines that a violation exists and the weeds are not cut and removed as ordered, the County Commission may have the weeds cut and removed with the cost of abatement, plus administrative fees, charged against the property in a tax bill. In addition, a complaint may be filed against you in Circuit Court. **If the weeds are cut within the 15-day period, no further action is necessary.**

The purpose of these ordinances is to create and maintain a cleaner, healthier community. If you have any questions, please do not hesitate to contact our office. If you are not the owner or the person responsible for the care of this property, please call our office at the number listed at the bottom of this letter. Your cooperation is greatly appreciated.

Sincerely,

Kristine Vellema
Environmental Health Specialist

This notice deposited in the U.S. Mail certified, return receipt requested on the 06 day of June 2010 by JK.

1005 W. Worley • P.O. Box 6015 • Columbia, Missouri 65205-6015
Phone: (573) 874-7346 • TTY: (573) 874-7356 • Fax: (573) 817-6407
www.GoColumbiaMo.com

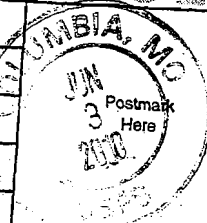
U.S. Postal Service™
CERTIFIED MAIL™ RECEIPT
(Domestic Mail Only; No Insurance Coverage Provided)

For delivery information visit our website at www.usps.com

OFFICIAL USE

7008 2810 0001 2432 0965

Postage	\$.44
Certified Fee	2.80
Return Receipt Fee (Endorsement Required)	2.30
Restricted Delivery Fee (Endorsement Required)	
Total Post	5.54



Sent To
 Street, Apt. or PO Box
 City, State,
 Jo Ellen Miller
 7781 Reflection Cove Dr. Apt. 308
 Fort Meyers, FL 33907-6566

PS Form 3811, August 2004

SENDER: COMPLETE THIS SECTION

- Complete items 1, 2, and 3. Also complete item 4 if Restricted Delivery is desired.
- Print your name and address on the reverse so that we can return the card to you.
- Attach this card to the back of the mailpiece, or on the front if space permits.

1. Article Addressed to:

 Jo Ellen Miller
 7781 Reflection Dove Dr. Ap
 Fort Myers, FL 3907-6566

2. Article Number
 (Transfer from service label)

7008 2810 0001 2432 0965

COMPLETE THIS SECTION ON DELIVERY

A. Signature
 Agent
 Addressee
 X) Jo Ellen Miller
 B. Received by (Printed Name)
 C. Date of Delivery
 JES Miller 6-5-08

D. Is delivery address different from item 1? Yes
 If YES, enter delivery address below: No

3. Service Type
 Certified Mail Express Mail
 Registered Return Receipt for Merchandise
 Insured Mail C.O.D.

4. Restricted Delivery? (Extra Fee) Yes

Parcel 17-314-11-01-027.00 01

Property Location 6781 SOUTHFIELD DRIVE

City ROAD COUNTY ROAD DISTRICT (CO) School COLUMBIA (C1)
Library BOONE COUNTY (L1) Fire BOONE COUNTY (F1)

Owner MILLER JO ELLEN
Address 7781 REFLECTION COVE DR AP
City, State Zip FORT MYERS, FL 33907-6566

Subdivision Plat Book/Page 0010 0008
Section/Township/Range 11 48 12

Legal Description HIGHFIELD ACRES
LOT 27
Lot Size 70 x 100

Deed Book/Page 0674 0034 1216 0462

Current Appraised				Current Assessed			
Type	Land	Bldgs	Total	Type	Land	Bldgs	Total
RI	11,600	57,600	69,200	RI	2,204	10,944	13,148
Totals	11,600	57,600	69,200	Totals	2,204	10,944	13,148

Previous Year's Tax
Year 2009 Amount \$790.17

Residence Description

Year Built 1987
Use SINGLE FAMILY (101)

Basement	PARTIAL (3)	Attic	NONE (1)
Bedrooms	3	Main Area	1,084
Full Bath	1	Finished Basement Area	0
Half Bath	1		
Total Rooms	5	Total Square Feet	1,084

www.ShowMeBoone.com, Boone County, Missouri. 801 East Walnut Columbia, MO 65201 USA.

Boone County, Missouri QUIT CLAIM DEED Unofficial Document

462

THIS DEED, Made and entered into this 11th day of March, 1996, by and between _____
Greg Lee Miller, a single person,
party or parties of the first part of Boone County, State of Missouri, grantor(s) and _____
Jo Ellen Miller, a single person,
party or parties of the second part of Boone County, State of Missouri, grantees.

Grantor's mailing address: 6781 South Field Drive, Columbia, MO 65201

Witnesseth, that the said party or parties of the first part, in consideration of the sum of One Dollar and other valuable considerations paid by the said party or parties of the second part, the receipt of which is hereby acknowledged, does or do by these presents, Remise, Release and forever Quit-claim, unto the said party or parties of the second part and their heirs and assigns, the following described Lots, Tracts, or Parcels of land, lying, being and situated in the County of Boone, State of Missouri, to-wit:

Section 10, Township 48 N, Range 12 West, Lot 27 Highfield Acres
Subdivision, Columbia, Missouri.

To have and to hold the same with all the rights, immunities, privileges and appurtenances thereunto belonging unto the said party or parties of the second part and their heirs and assigns, forever; so that neither the said party or parties of the first part, or their heirs, nor any other person or persons for them or in their name or behalf, shall or will hereafter claim or demand any right or title to the aforesaid premises, or any part thereof, but they and every one of them shall, by these presents, be excluded and forever barred.

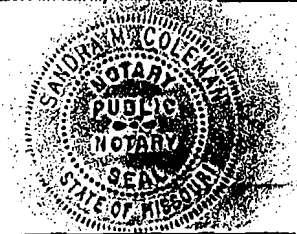
IN WITNESS WHEREOF, the said party or parties of the first part has or have hereunto set their hand or hands the day and year first above written.

Greg Lee Miller
GREG LEE MILLER

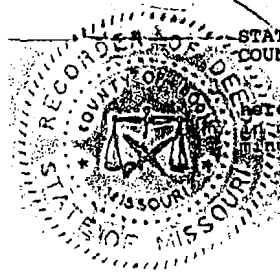
STATE OF MISSOURI)
COUNTY OF BOONE) ss.

On this 11th day of March, 1996, before me personally appeared Greg Lee Miller to me known to be the person or persons described in and who executed the foregoing instrument, and acknowledged that he executed the same as his free act and deed.

IN TESTIMONY WHEREOF, I have hereunto set my hand and affixed my official seal in the County and State aforesaid, the day and year first above written. My term expires the 31st day of FEBRUARY 2000



Sandra M Coleman
Notary Public (Signature)
SANDRA M Coleman
Print or type name of Notary Public



STATE OF MISSOURI)
COUNTY OF BOONE) ss.

Document No. 5634

I, the undersigned Recorder of Deeds for said county and state do hereby certify that the foregoing instrument of writing was filed for record in my office on the 21st day of March, 1996 at 1 o'clock and 00:00 minutes PM and is truly recorded in Book 1216 Page 462.

Witness my hand and official seal on the day and year aforesaid.

BETTIE JOHNSON, RECORDER OF DEEDS
by Lore Ashlock deputy
LORE ASHLOCK

CERTIFIED COPY OF ORDER

STATE OF MISSOURI }
County of Boone } ea.

July Session of the July Adjourned

Term. 20 10

In the County Commission of said county, on the 13th day of July 20 10

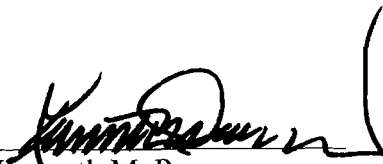
the following, among other proceedings, were had, viz:

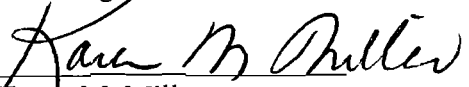
Now on this day the County Commission of the County of Boone does hereby award bid 28-17Jun10 – Pecos Court Storm Water Project to Ed Laubinger Excavating LLC. It is further ordered the Presiding Commissioner is hereby authorized to sign said contract.

Done this 13th day of July, 2010.

ATTEST:

Wendy S. Nosen
Wendy S. Nosen
Clerk of the County Commission


Kenneth M. Pearson
Presiding Commissioner


Karen M. Miller
District I Commissioner

Absent
Skip Elkin
District II Commissioner

Boone County Purchasing

Melinda Bobbitt, CPPB
Director



601 E. Walnut, Room 208
Columbia, MO 65201
Phone: (573) 886-4391
Fax: (573) 886-4390

MEMORANDUM

TO: Boone County Commission
FROM: Melinda Bobbitt, CPPB
DATE: July 12, 2010
RE: Bid Award Recommendation: 28-17JUN10 – Pecos Court Storm Water Project

The Bid for *28-17JUN10 – Pecos Court Storm Water Project* closed on June 17, 2010. Two bids were received. Public Works recommends award to Ed Laubinger Excavating LLC for offering the lowest and best bid for Boone County.

Adding a 10% contingency amount of \$10,177.10 to the bid total of \$101,771.00 results in a Purchase Order total of \$111,948.10. Contract will be paid from department 2045 – PW – Design and Construction, account 71100 – Outside Services. The budgeted amount was \$89,200.00. See attached memo from Public Works outlining that savings from Sunrise Estates Phase II will cover the difference.

Attached for review is the Bid Tabulation.

ATT: Bid Tabulation
Public Work's memo

cc: Derin Campbell, Public Works
Bid File

Boone County Public Works

Derin Campbell, P.E.
Manager
◆ Design and Construction Division



5551 Highway 63 South
Columbia, Missouri 65201-9711
(573) 449-8515 ext (236)
FAX (573) 875-1602
EMAIL: dcampbell@boonecountymo.org

Date: 6/23/10

To: Commission

From: Derin Campbell, P.E. *DC*

Subject: Pecos Court Project Budget

Commission,

The budget for this project was originally \$89,200. The low bid was read in the amount of \$101,771.00. Total plus contingency is \$111,948.10. This is a difference of \$22,748.10. It is proposed that this shortfall be bridged by reducing the plan to spend \$500,000 in Sunrise Estates Phase II by \$25,000. The fact that this project will be designed by in-house staff should allow for the compilation of a bid package that will maximize the impact of Sunrise Estates Phase II while keeping under the new limit.

28-17JUN10 - PEGOS COURT STORMWATER PROJECT

BID TABULATION			ENGINEER'S ESTIMATE		Ed Laubinger Excavating		Concrete Engineering LLC		AVERAGE BID	
Description	Qty.	Unit	Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total
Mobilization	1	LS	\$4,000.00	\$4,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$4,500.00	\$4,500.00
Traffic Control	1	LS	\$1,000.00	\$1,000.00	\$1,100.00	\$1,100.00	\$500.00	\$500.00	\$850.00	\$850.00
Erosion Control	1	LS	\$2,500.00	\$2,500.00	\$500.00	\$500.00	\$2,000.00	\$2,000.00	\$1,250.00	\$1,250.00
Removals - Includes disposal	1	LS	\$3,000.00	\$3,000.00	\$8,500.00	\$8,500.00	\$8,000.00	\$8,000.00	\$8,250.00	\$8,250.00
Site Grading	1	LS	\$5,000.00	\$5,000.00	\$1,500.00	\$1,500.00	\$1,600.00	\$10,000.00	\$5,750.00	\$5,750.00
30' Wide Local Concrete Street Replacement - Installation includes a new 30' Wide, 6" Deep High/Early Mix Concrete Street with a monolithic integral curb and gutter - 4" Typa 1 Compacted (95% Compaction) Rolled Stone Base and Scarify 6" of subbase and recompact to 95% - See Details shown on Sheet 4.	205	SY	\$55.00	\$11,275.00	\$49.00	\$10,045.00	\$75.00	\$15,375.00	\$82.00	\$12,710.00
Concrete Flat Bottom Swale - Class E Portland Cement Concrete: 6" Deep x 5' wide bottom with 2:1 concrete side slopes. Installation also includes the subgrade placement of the 2 1/2" minus aggregate (12" min. cover) to 95% compaction and slope backfill. Installation to also include the concrete toe and cut-off walls with the necessary reinforcing steel - See details shown on Sheets 4 & 5.	162	LF	\$25.00	\$4,050.00	\$63.00	\$10,206.00	\$69.00	\$11,178.00	\$66.00	\$10,892.00
8" X 63" Arch Aluminumized CMP, 3:1 Corrugation, 10 GA. - Installation includes the pipe placement along with the compacted select placed bedding and backfill per manufacturers recommendation. Installation also includes the concrete and collars with the necessary reinforcing steel - See Plan and Profile Sheet 3 and Details Sheets 4 & 5.	210	LF	\$230.00	\$48,300.00	\$220.00	\$46,200.00	\$257.00	\$53,970.00	\$238.50	\$50,085.00
Type 2 Rock Blanket - Includes Amoco 4553 Non-Woven Geotextile Liner or Approved Equal keyed into Riprap - Installed per Boone Co. Detail 530.03 - Shown on Sheet 4.	35	SY	\$45.00	\$1,575.00	\$48.00	\$1,610.00	\$77.00	\$2,895.00	\$61.50	\$2,152.50
Type 2 Rock Blanket (1' Deep) - Includes Amoco 4553 Non-Woven Geotextile Liner or Approved Equal keyed into Riprap - Installed per detail at the end of the Arch CMP shown on Plan and Profile - Sheet 3.	15	SY	\$65.00	\$825.00	\$46.00	\$690.00	\$77.00	\$1,155.00	\$61.50	\$922.50
MoDOT Type 2 or 3 Vegetated Turf Reinforcement Mat - Installation per MoDOT Specifications.	380	SY	\$8.00	\$3,040.00	\$9.00	\$3,420.00	\$12.00	\$4,560.00	\$10.50	\$3,990.00
Temporary Fencing Installation and Removal (Walman and Logan Properties) - See Special Provisions: Contractors to provide submittals for approval by the County prior to fence installation.	270	LF	\$7.00	\$1,890.00	\$7.00	\$1,890.00	\$10.00	\$2,700.00	\$8.50	\$2,295.00
Remove/Replace Chain Link Fence (Walman Property): 48" chain link with top rail, anchor posts, and braces - See Special Provisions: Contractors to provide submittals for approval by the County prior to fence installation.	125	LF	\$10.00	\$1,250.00	\$20.00	\$2,500.00	\$25.00	\$3,125.00	\$22.50	\$2,812.50
Remove/Replace Wood Privacy Fence (Logan Property) - See Special Provisions.	145	LF	\$15.00	\$2,175.00	\$28.00	\$4,060.00	\$31.00	\$4,495.00	\$28.50	\$4,277.50
3'x5'x2' Pipe Junction Collar: Installation includes the excavation, installation of the concrete collar and reinforcing steel and backfill per details shown on Sheet 5.	1	LS	\$1,250.00	\$1,250.00	\$780.00	\$780.00	\$1,000.00	\$1,000.00	\$880.00	\$880.00
20" Sewer Line Encasement: Installation includes the hand excavation around the existing 8" VCP and the placement of the concrete encasement, reinforcing steel, and backfill.	1	LS	\$3,000.00	\$3,000.00	\$900.00	\$900.00	\$2,000.00	\$2,000.00	\$1,450.00	\$1,450.00
12" SDR-21 PVC Water Line Encasement w/ end cape (20' Long) - Installation includes the coordination, excavation, installation, and backfill of the water line encasement per PWSD#9 standard specifications - See Special Provisions.	1	LS	\$800.00	\$800.00	\$400.00	\$400.00	\$2,000.00	\$2,000.00	\$1,200.00	\$1,200.00
Restoration - Includes Finish Grading, Topsoil, Fertilizing, Seeding & Type 3 Mulching.	2	EA	\$1,500.00	\$1,500.00	\$2,600.00	\$2,600.00	\$2,300.00	\$2,300.00	\$2,450.00	\$2,450.00
Permanent Warning Signs - See Special Provisions.	1	EA	\$250.00	\$250.00	\$195.00	\$195.00	\$500.00	\$1,000.00	\$347.50	\$695.00
Construction Stakeout	1	LS	\$2,500.00	\$2,500.00	\$1,900.00	\$1,900.00	\$3,000.00	\$3,000.00	\$2,450.00	\$2,450.00
Concrete Testing Services	1	LS	\$1,500.00	\$1,500.00	\$600.00	\$600.00	\$1,500.00	\$1,500.00	\$1,050.00	\$1,050.00
Bid Total				\$100,930.00		\$101,771.00		\$139,553.00		\$120,882.00
Bid Response					Yes			Yes		
Work Authorization Certification					Yes			Yes		
Statement of Bidders Qualifications					Yes			Yes		
Anti-Collusion Statement					Yes			Yes		
Bid Bond					Yes			Yes		
Signature and Identity of Bidder					Yes			Yes		
Bidders Acknowledgment					Yes			Yes		

28-17JUN10 - PECOS COURT STORMWATER PROJECT

BID TABULATION			ENGINEER'S ESTIMATE		Ed Laubinger Excavating		Concrete Engineering LLC		AVERAGE BID	
Description	Qty.	Unit	Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total
Mobilization	1	LS	\$4,000.00	\$4,000.00	\$2,000.00	\$2,000.00	\$7,000.00	\$7,000.00	\$4,500.00	\$4,500.00
Traffic Control	1	LS	\$1,000.00	\$1,000.00	\$1,100.00	\$1,100.00	\$500.00	\$500.00	\$800.00	\$800.00
Erosion Control	1	LS	\$2,500.00	\$2,500.00	\$500.00	\$500.00	\$2,000.00	\$2,000.00	\$1,250.00	\$1,250.00
Removals - Includes disposal	1	LS	\$3,000.00	\$3,000.00	\$8,500.00	\$8,500.00	\$8,000.00	\$8,000.00	\$8,250.00	\$8,250.00
Site Grading	1	LS	\$5,000.00	\$5,000.00	\$1,500.00	\$1,500.00	\$10,000.00	\$10,000.00	\$5,750.00	\$5,750.00
30' Wide Local Concrete Street Replacement - Installation includes a new 30' Wide, 6" Deep High/Early Mix Concrete Street with a monolithic integral curb and gutter - 4" Type 1 Compacted (95% Compaction) Rolled Stone Base and Scarify 6" of subbase and recompact to 95% - See Details shown on Sheet 4.	205	SY	\$55.00	\$11,275.00	\$49.00	\$10,045.00	\$75.00	\$15,375.00	\$62.00	\$12,710.00
Concrete Flat Bottom Swale - Class E Portland Cement Concrete: 6" Deep x 5' wide bottom with 2:1 concrete side slopes, Installation also includes the subgrade placement of the 2 1/2" minus aggregate (12" min. cover) to 95% compaction and slope backfill. Installation to also include the concrete toe and cut-off walls with the necessary reinforcing steel - See details shown on Sheets 4 & 5.	162	LF	\$25.00	\$4,050.00	\$63.00	\$10,206.00	\$69.00	\$11,178.00	\$66.00	\$10,692.00
87" X 63" Arch Aluminized CMP, 3:1 Corrugation, 10 GA. - Installation includes the pipe placement along with the compacted select placed bedding and backfill per manufacturers recommendation. Installation also includes the concrete end collars with the necessary reinforcing steel - See Plan and Profile Sheet 3 and Details Sheets 4 & 5.	210	LF	\$230.00	\$48,300.00	\$220.00	\$46,200.00	\$257.00	\$53,970.00	\$238.50	\$50,085.00
Type 2 Rock Blanket - Includes Amoco 4553 Non-Woven Geotextile Liner or Approved Equal keyed into Riprap - Installed per Boone Co. Detail 530.03 - Shown on Sheet 4.	35	SY	\$45.00	\$1,575.00	\$46.00	\$1,610.00	\$77.00	\$2,695.00	\$61.50	\$2,152.50
Type 2 Rock Blanket (1' Deep) - Includes Amoco 4553 Non-Woven Geotextile Liner or Approved Equal keyed into Riprap - Installed per detail at the end of the Arch CMP shown on Plan and Profile - Sheet 3.	15	SY	\$55.00	\$825.00	\$46.00	\$690.00	\$77.00	\$1,155.00	\$61.50	\$922.50
MoDOT Type 2 or 3 Vegetated Turf Reinforcement Mat - Installation per MoDOT Specifications.	380	SY	\$8.00	\$3,040.00	\$9.00	\$3,420.00	\$12.00	\$4,560.00	\$10.50	\$3,990.00
Temporary Fencing Installation and Removal (Waltman and Logan Properties) - See Special Provisions: Contractors to provide submittals for approval by the County prior to fence installation.	270	LF	\$7.00	\$1,890.00	\$7.00	\$1,890.00	\$10.00	\$2,700.00	\$8.50	\$2,295.00
Remove/Replace Chain Link Fence (Waltman Property): 48" chain link with top rail, anchor posts, and braces - See Special Provisions: Contractors to provide submittals for approval by the County prior to fence installation.	125	LF	\$10.00	\$1,250.00	\$20.00	\$2,500.00	\$25.00	\$3,125.00	\$22.50	\$2,812.50
Remove/Replace Wood Privacy Fence (Logan Property) - See Special Provisions.	145	LF	\$15.00	\$2,175.00	\$28.00	\$4,060.00	\$31.00	\$4,495.00	\$29.50	\$4,277.50
3'x5'x2' Pipe Junction Collar: Installation includes the excavation, installation of the concrete collar and reinforcing steel and backfill per details shown on Sheet 5.	1	LS	\$1,250.00	\$1,250.00	\$760.00	\$760.00	\$1,000.00	\$1,000.00	\$880.00	\$880.00
20' Sewer Line Encasement: Installation includes the hand excavation around the existing 8" VCP and the placement of the concrete encasement, reinforcing steel, and backfill.	1	LS	\$3,000.00	\$3,000.00	\$900.00	\$900.00	\$2,000.00	\$2,000.00	\$1,450.00	\$1,450.00
12" SDR-21 PVC Water Line Encasement w/ end caps (20' Long) - Installation includes the coordination, excavation, installation, and backfill of the water line encasement per PWSD#9 standard specifications - See Special Provisions.	1	LS	\$800.00	\$800.00	\$400.00	\$400.00	\$2,000.00	\$2,000.00	\$1,200.00	\$1,200.00
Restoration - Includes Finish Grading, Topsoil, Fertilizing, Seeding & Type 3 Mulching	1	LS	\$1,500.00	\$1,500.00	\$2,600.00	\$2,600.00	\$2,300.00	\$2,300.00	\$2,450.00	\$2,450.00
Permanent Warning Signs - See Special Provisions.	2	EA	\$250.00	\$500.00	\$195.00	\$390.00	\$500.00	\$1,000.00	\$347.50	\$695.00
Construction Stakeout	1	LS	\$2,500.00	\$2,500.00	\$1,900.00	\$1,900.00	\$3,000.00	\$3,000.00	\$2,450.00	\$2,450.00
Concrete Testing Services	1	LS	\$1,500.00	\$1,500.00	\$600.00	\$600.00	\$1,500.00	\$1,500.00	\$1,050.00	\$1,050.00
Bid Total				\$100,930.00		\$101,771.00		\$139,553.00		\$120,662.00
Bid Response					Yes			Yes		
Work Authorization Certification					Yes			Yes		
Statement of Bidders Qualifications					Yes			Yes		
Anti-Collusion Statement					Yes			Yes		
Bid Bond					Yes			Yes		
Signature and Identity of Bidder					Yes			Yes		
Bidders Acknowledgment					Yes			Yes		

To: County Clerk's Office

Comm Order # 341-2010

AVM

Return to Auditor's Office

Please do not remove staple.

PURCHASE REQUISITION BOONE COUNTY, MISSOURI

6/23/10

REQUEST DATE 6/23/10

~~NEW~~
VENDOR NO.

Ed Laubinger Excavating LLC

VENDOR NAME

566 Light Lane

ADDRESS

St. Clair

CITY

636-629-4390

PHONE #

MO

63077

STATE

ZIP

BID DOCUMENTATION

This field **MUST** be completed to demonstrate compliance with statutory bidding requirements.
Refer to RSMo 50.660, 50.753-50.790, and the Purchasing Manual—Section 3

- Bid /RFP (enter # below)
- Sole Source (enter # below)
- Emergency Procurement (enter # below)
- Written Quotes (3) Attached (>\$750 to \$4,499)
- Purchase is <\$750 and is NOT covered by an existing bid or sole source

Not Subject To Bidding (select appropriate response below):

- Utility
- Employee Travel/Meal Reimb
- Training (registration/conf fees)
- Dues
- Pub/Subscription/Transcript Copies
- Refund of Fees Previously Paid to County
- Professional Services (see Purchasing Policy Section 3-103); enter RFP if applicable
- Intergovernmental Agreement
- Not Susceptible to Bidding for Other Reasons (Explain):
- Mandatory Payment to Other Govt
- Court Case Travel/Meal Reimb
- Tool and Uniform Reimb
- Inmate Housing
- Remit Payroll Withheld
- Agency Fund Dist (dept #s TXXX)

#28-17JUN10

(Enter Applicable Bid / Sole Source / Emergency Number)

Ship to Department # 2045

Bill to Department # 2045

Department				Account				Item Description	Qty	Unit Price	Amount
2	0	4	5	7	1	1	0	Pecos Court Storm Water Project	1	101771.00	101771.00
2	0	4	5	7	1	1	0	10% contingency	1	10177.10	10177.10
TOTAL										111948.10	

I certify that the goods, services or charges specified above are necessary for the use of this department, are solely for the benefit of the county, and have been procured in accordance with statutory bidding requirements.

Melinda Bobbitt

Prepared By

Melinda Bobbitt
Requesting Official

cg

Auditor Approval

CONTRACT AGREEMENT

THIS AGREEMENT, made and entered into by and between the County of Boone through the Boone County Commission (hereinafter referred to as the Owner), and **Ed Laubinger Excavating LLC**, (hereinafter referred to as the Contractor).

WITNESSETH: That for and in consideration of the acceptance of Contractor's bid and the award of this contract to said Contractor by the Owner and in further consideration of the agreements of the parties herein contained, to be well and truly observed and faithfully kept by them, and each of them, it is agreed between the parties as follows, to wit:

The Contractor at his own Expense hereby agrees to do or furnish all labor, materials, and equipment called for in the bid designated and marked:

BID NUMBER: 28-17JUN10 – Pecos Court Storm Water Project
Project Number 08-561
BOONE COUNTY, MISSOURI

and agrees to perform all the work required by the contract as shown on the plans and specifications for \$101,771.00.

The following contract documents and any applicable Addenda are made a part hereof as fully as if set out herein: Change orders issued subsequent to this contract shall be subject to the terms and conditions of the agreement unless otherwise specified in writing.

Notice to Bidders
Bid Form
Instructions to Bidders
Bid Response
Work Authorization Certification
Statement of Bidder's Qualifications
Anti-Collusion Statement
Signature and Identity of Bidder
Bidder's Acknowledgment
Insurance Requirements
Contract Conditions
Contract Agreement
Performance Bond
Labor & Material Payment Bond, which shall be completed and returned to the County within 15 days of the date of this Contract
Affidavit—OSHA Requirements
Affidavit--Prevailing Wage
State Wage Rates-Annual Wage Order Number 17 with Excessive Unemployment
General Specifications
Technical Specifications
Special Provisions
Asphalt Pricing Index
Boone County Standard Terms and Conditions
Project Plans and/or Details

U.S. Army Corps of Engineer's Permit

It is understood and agreed that, except as may be otherwise provided for by the "General Specifications, and "Technical Specifications," and "Special Provisions" the work shall be done in accordance with the "Missouri Standard Specifications for Highway Construction, 1999", a copy of which can be obtained from the State of Missouri, Missouri Highway and Transportation Division in Jefferson City, Missouri. Said Specifications are part and parcel of this contract, and are incorporated in this contract as fully and effectively as if set forth in detail herein.

The Contractor further agrees that he is fully informed regarding all of the conditions affecting the work to be done, and labor and materials to be furnished for the completion of this contract, and that his information was secured by personal investigation and research and not from any estimates of the Owner; and that he will make no claim against the Owner by reason of estimates, tests, or representation of any officer, agent, or employees of the Owner.

The said Contractor agrees further to begin work not later than the authorized date in the Notice to Proceed, and to complete the work within the time specified in the contract documents or such additional time as may be allowed by the Engineer under the contract.

The work shall be done to complete satisfaction of the Owner and, in the case the Federal Government or any agency thereof is participating in the payment of the cost of construction of the work, the work shall also be subject to inspection and approval at all times by the proper agent or officials of such government agency.

The parties hereto agree that this contract in all things shall be governed by the laws of the State of Missouri.

Contractor agrees it will pay not less than the prevailing hourly rate of wages to all workers performing work under the contract in accordance with the prevailing wage determination issued by the Division of Labor Standards of the Department of Labor and Industrial Relations for the State of Missouri and as maintained on file with the Boone County Public Works Department.

The Contractor further agrees that it shall forfeit as a penalty to the County of Boone the sum of \$100.00 for each worker employed for each calendar day or portion thereof such worker is paid less than the stipulated rates set forth in the prevailing wage determination for the project for any work done under this contract by the Contractor or by any Subcontractor employed by the Contractor pursuant to the provisions of Section 290.250 RSMo. The Contractor further agrees that it will abide by all provisions of the prevailing wage law as set forth in Chapter 290 RSMo. and rules and regulations issued thereunder and that any penalties assessed may be withheld from sums due to the Contractor by the Owner.

The contractor agrees that he will comply with all federal, state, and local laws and regulations and ordinances and that he/she will comply and cause each of his/her subcontractors, and directives pertaining to nondiscrimination against any person on the grounds of race, color, religion, creed, sex, age, ancestry, or national origin in connection with this contract, including procurement of materials and lease of equipment; therefore, in accordance with the special provisions on that subject attached hereto, incorporated in and made a part of the Contract.

The Contractor expressly warrants that he/she has employed no third person to solicit or obtain this contract in his behalf, or to cause or procure the same to be obtained upon compensation in any way contingent, in whole or in part, upon such procurement; and that he has not paid, or promised or agreed to pay to any third person, in consideration of such procurement, or in compensation for services in connection therewith, any brokerage, commission or percentage upon the amount receivable by him hereunder; and that he has not, in

estimating the contract price demand by him, included any sum by reason of such brokerage, commission, or percentage; and that all moneys payable to him hereunder are free from obligation of any other person for services rendered, or supposed to have been rendered, in the procurement of this contract. He further agrees that any breach of this warranty shall constitute adequate cause for the annulment of this contract by the Owner, and that the Owner may retain to its own use from any sums due to or to become due hereunder an amount equal to any brokerage, commission, or percentage so paid, or agreed to be paid.

The Owner agrees to pay the Contractor in the amount: \$101,771.00.

One Hundred One Thousand Seven Hundred Seven One Dollars and Zero Cents (\$101,771.00)

as full compensation for the performance of work embraced in this contract, subject to the terms of payment as provided in the contract documents and subject to adjustment as provided for changes in quantities and approved change orders.

IN WITNESS WHEREOF, the parties hereto have signed and entered this agreement on _____ at Columbia, Missouri.

(Date)

CONTRACTOR:

ED LAUBINGER EXCAVATING LLC

OWNER, BOONE COUNTY, MISSOURI

By: Edward J. Laubinger
Authorized Representative Signature

By: Kenneth M. Pearson
Kenneth M. Pearson, Presiding Commissioner

By: _____
Authorized Representative Printed Name
Title: _____

Approved as to Legal Form:

CJ Dykhouse
CJ Dykhouse
Boone County Counselor

ATTEST:

Wendy S. Noren
Wendy Noren, County Clerk

AUDITOR CERTIFICATION

In accordance with RSMo 55.660, I hereby certify that a sufficient unencumbered appropriation balance exists and is available to satisfy the obligation(s) arising from this contract. (Note: Certification of this contract is not required if the terms of the contract do not create a measurable county obligation at this time.)

Jane E. Pitchford
Signature by cyd

7/9/10
Date

2045 / 71100 - \$101,771.00

Appropriation Account

CERTIFIED COPY OF ORDERSTATE OF MISSOURI }
County of Boone } ea.

July Session of the July Adjourned

Term. 20 10

In the County Commission of said county, on the 13th day of July 20 10

the following, among other proceedings, were had, viz:

Now on this day the County Commission of the County of Boone does hereby approve the following budget revision to establish a category for purchasing STATA/SE software with the JDAI Grant:

Department	Account	Department Name	Account Name	Decrease \$	Increase \$
1243	91302	Court Serv. Grants	Computer Software		2,695.00
1243	37220	Court Serv. Grants	Travel to Training	1,294.00	
1243	71101	Court Serv. Grants	Professional Serv.	1,401.00	
			TOTAL	2,695.00	2,695.00

Done this 13th day of July, 2010.

ATTEST:

Wendy S. Noren
Wendy S. Noren
Clerk of the County Commission

Kenneth M. Pearson
Kenneth M. Pearson
Presiding Commissioner

Karen M. Miller
Karen M. Miller
District I Commissioner

Absent
Skip Elkin
District II Commissioner

From: <Diana.Vaughan@courts.mo.gov>
To: <kmjohnson@boonecountymmo.org>
Date: 7/2/2010 2:14 PM
Subject: Budget Revision for JDAI grant

Regarding the Commission meeting on Tuesday, July 6th, at 4:00 p.m.:

A budget revision for the JDAI grant has been submitted for approval. However, there is no one to attend this meeting. If there are any questions that arise after looking over the information that is attached, please contact either Cindy Garrett in the Juvenile Office, or Kathy Lloyd, Court Administrator.

Thank you.

Diana

REQUEST FOR BUDGET REVISION

BOONE COUNTY, MISSOURI

RECEIVED

6/22/10

EFFECTIVE DATE


JUN 24 2010

FOR AUDITORS USE

Department				Account					Department Name		Account Name		(Use whole \$ amounts)	
													Transfer From	Transfer To
											Decrease	Increase		
1	2	4	3	9	1	3	0	2	Court Serv.Grants	Computer Software		2,695.00		
1	2	4	3	3	7	2	2	0	Court Serv. Grants	Travel to Training	1,294.00			
1	2	4	3	7	1	1	0	1	Court Serv. Grants	Professional Serv.	1,401.00			
										TOTAL	2,695.00	2,695.00		

Describe the circumstances requiring this Budget Revision. Please address any budgetary impact for the remainder of this year and subsequent years. (Use an attachment if necessary): A budget revision is necessary to establish a category for purchasing Stata/SE software with the JDAI Grant.

Do you anticipate that this Budget Revision will provide sufficient funds to complete the year? YES NO
 If not, please explain (use an attachment if necessary):


 Requesting Official

To: County Clerk's Office
 Comm Order # 342-2010
 Return to Auditor's Office
 Please do not remove staple.

TO BE COMPLETED BY AUDITOR'S OFFICE

- A schedule of previously processed Budget Revisions/Amendments is attached.
- Unencumbered funds are available for this budget revision.
- Comments:

agenda


 Auditor's Office


 PRESIDING COMMISSIONER

 DISTRICT I COMMISSIONER

Absent
 DISTRICT II COMMISSIONER

Budget Revision		
6/22/10		
From 1243 -37220	\$1,294.00	
From 1243-71101	\$1,401.00	
To 1243 - 91302		\$2,695.00
	Balance in 91302(new category for JDAI Grant)	\$ -
	Purchase of Stata/SE Software	\$ (2,036.55)
	Current Shortage	\$ (2,036.55)
	Please see purchase information for Stata/SE Software attached.	

Year <u>2010</u>	Original Appropriation	<u>12,522.00</u>
Dept <u>1243 JUDICIAL GRANTS/CONTRACTS</u>	Revisions	<u> </u>
Acct <u>37220 TRAVEL (AIRFARE, MILEAGE, ETC)</u>	Original + Revisions	<u>12,522.00</u>
Fund <u>100 GENERAL FUND</u>	Expenditures	<u>2,754.88</u>
	Encumbrances	<u> </u>
Class/Account <u>A ACCOUNT</u>	Actual To Date	<u>2,754.88</u>
Account Type <u>E EXPENSE</u>	Remaining Balance	<u>9,767.12</u>
Normal Balance <u>D DEBIT</u>	Shadow Balance	<u>9,767.12</u>

Expenditures by Period

January <u> </u>	July <u> </u>
February <u> </u>	August <u> </u>
March <u> </u>	September <u> </u>
April <u> 1,796.30</u>	October <u> </u>
May <u> 958.58</u>	November <u> </u>
June <u> </u>	December <u> </u>

F2=Key Scr F3=Exit F5=Ledger Transactions F7=Transactions

SUBLSCR BOONE SUBSIDIARY LEDGER INQUIRY MAIN SCREEN 6/22/10 14:40:10
 Year 2010 Original Appropriation 45,975.00
 Dept 1243 JUDICIAL GRANTS/CONTRACTS Revisions _____
 Acct 71101 PROFESSIONAL SERVICES Original + Revisions 45,975.00
 Fund 100 GENERAL FUND Expenditures 15,857.66
 Encumbrances _____
 Class/Account A ACCOUNT Actual To Date 15,857.66
 Account Type E EXPENSE Remaining Balance 30,117.34
 Normal Balance D DEBIT Shadow Balance 30,117.34

Expenditures by Period

January _____	July _____
February <u>580.00</u>	August _____
March <u>4,978.19</u>	September _____
April <u>2,436.00</u>	October _____
May <u>5,311.47</u>	November _____
June <u>2,552.00</u>	December _____

F2=Key Scr F3=Exit F5=Ledger Transactions F7=Transactions

500 Market Street Suite 302
Fulton MO 65251

Quantity	Description	Unit Price	Total
1	Stata/SE w/ printed doc 11 Shipping Ground	\$ 1995.00	\$ 1995.00 \$ 41.55
	Received:		\$ 2036.55
	6/8/2010 Visa **** * 6272 11/12 033209		\$ 2036.55
	Net		\$ 0.00

Thank you for your order -- Jolie Land

If you have questions concerning this invoice, contact me at

StataCorp LP
4905 Lakeway Drive
College Station, Texas 77845
Telephone: 979-696-4600
Fax: 979-696-4601



shipping confirmation
cmcniel - cathy.thompson

06/08/2010 03:20 PM

Hello,

Your package is scheduled to ship on 20100608 via UPS Ground.

The tracking number is
1Z 6E4 553 03 7625 9501

Your shipment should arrive in 2 business days.

Tracking details will be available once your package has been picked up by UPS. You may track the status of your package at www.ups.com.

Please let me know if I may be of further assistance.

Collin McNiel
StataCorp
cmcniel@stata.com



Stata order
Name: cathy.thompson

06/08/2010 03:20 PM

Hello,

Thank you for your order.

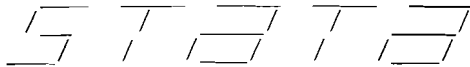
Your order has been processed and will ship soon.

I have included your invoice below my signature, and I have mailed a copy, too.

You will receive an email confirmation from our shipping department when your order is shipped.

If you have questions about your order, please feel free to contact me at jland@stata.com.

Kind regards,
Jolie Land
Corporate Sales



Jolie Land	jland@stata.com Email
User Services	1-800-782-8272 ext. 239 U.S.
StataCorp LP	1-979-696-4600 ext. 239 Intl
4905 Lakeway Drive	1-800-248-8272 ext. 239
Canada	
College Station, TX 77845	1-979-696-4601 Fax

Register now for the Stata Conference Boston 2010.

<http://www.stata.com/meeting/boston10/>

StataCorp LP

June 8, 2010
Invoice Number 178552-319435
Ship by Ground

Bill to:
Marcia Hazelhorst
Callaway County Juvenile Office
500 Market Street Suite 302
Fulton MO 65251

Ship to:
Marcia Hazelhorst
Callaway County Juvenile Office



Fw: Quote request new purchases
 Marcia Hazelhorst to: Cathy Thompson
 jland

06/03/2010 11:31 AM

Cathy, please see the quotes below for Stata/SE 11 software. We need to purchase the single user package listed for \$2036.55. Jolie's contact information is listed below and I'm including her in this email. We are purchasing this under the title II grant.

Please let me know if you have any questions.

Thanks.

*Marcia Hazelhorst, Supervisor
 Callaway County Juvenile Office
 500 Market Street, Suite 302
 573-642-7992(office)
 573-642-6036(fax)*

----- Forwarded by Marcia Hazelhorst/13/Courts/Judicial on 06/03/2010 11:28 AM -----

From: Jolie Land <jland@stata.com>
 To: Marcia.Hazelhorst@courts.mo.gov
 Date: 04/30/2010 03:30 PM
 Subject: Re: Quote request new purchases

Hello,

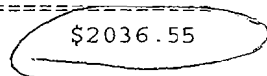
It was a pleasure speaking with you today.

Please see below for pricing as discussed:

3 single-user Stata/SE 11 with PDF documentation	\$3845.00
2 Printed documentation sets	500.00
Ground shipping	74.55
=====	
Total	\$4419.55

2 single-user Stata/SE 11 with PDF documentation	\$2945.00
2 Printed documentation sets	500.00
Ground shipping	73.80
=====	
Total	\$3518.80

1 single-user Stata/SE 11 with PDF documentation	\$1745.00
1 Printed documentation sets	250.00
Ground shipping	41.55
=====	
Total	\$2036.55



Please feel free to contact me with further questions. Thank you.

Kind Regards,
 Jolie Land

Diana



MISSOURI DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DIRECTOR
REQUEST TO REVISE THE BUDGET

P.O. Box 749
Jefferson City, MO 65102
Telephone: 573-751-4905
FAX: 573-751-5399



Contractor Name Boone County		Contract Number 2008-TITLE2-02			
Project Title 13th Circuit JDAI Program					
COST CATEGORY	CURRENT BUDGET		REQUESTED REVISED BUDGET		NET CHANGE (+ OR -)
PERSONNEL <i>(Plus Fringes and Overtime)</i>					
VOLUNTEER TIME					
TRAVEL	13,172.00		11,877.86		-1,294.14
EQUIPMENT					
SUPPLIES/OPERATIONS	2,545.00		5,240.00		2,695.00
CONTRACTUAL	21,600.00		20,199.14		-1,400.86
RENOVATION/CONSTRUCTION					
TOTAL PROJECT COSTS	\$37,317.00	100%	\$37,317.00	100%	
TOTAL FEDERAL/STATE SHARE	37,317.00	100 %	37,317.00	100 %	37,317.00
TOTAL LOCAL MATCH SHARE	0.00	0 %	0.00	0 %	0.00

NARRATIVE JUSTIFICATION – Briefly explain the requested change. Explain why a reduction in some categories will not be detrimental to the project and an increase in others will further the objectives of the project. **Attach copies of each changed budget detail sheet.**

When the original grant application was submitted we were not aware that the focus visits to the four Missouri Model sites would be overnight visits. St. Louis City and County combined their focus visits which we went to on March 23 and 24th. Actual expenses for that visit which included lodging, meals and travel were: \$1051.82. Focus visits have been scheduled for June 17 and 18 in Greene County and sometime in September we will visit Jackson County. Projected expenses for both of these trips will be: \$1288/Greene County and \$1443.20/Jackson County. Also, when the original grant application was submitted, our National Site visit had not been determined. It was budgeted for a visit to Oregon, however it was determined that our group would visit Santa Cruz, California. Airfare to Santa Cruz was significantly cheaper than to Oregon as well as lodging. The overall estimated cost to visit Santa Cruz which included lodging, airfare, parking at airport, travel to/from airport and in Santa Cruz as well as meals was estimated to be: \$6,307.40. Other proposed changes to the travel budget came from not having to pay for lodging and meals when Denny Atherton conducted training with our collaborative team. Additional mileage was added for our trainer who will be coming from St. Louis to conduct our training with probation and detention line staff as well mileage was added to pay for Ken Mayo from St. Louis City to come and train staff on the use of Stata, an advanced statistical analysis software. It is expected that he would come to our circuit three times.

In the contractual budget, we had budgeted \$450 for training on conducting our detention self assessment, however our State JDAI coordinator provided this training and this is no longer needed. In addition, Denny Atherton provided training to our collaborative team in January and did not charge the full \$450/day. He charged \$168.75. Finally, in this area we reduced our shelter care dollars by \$669.61. This was due to shelter care only recently starting as well as the state rate of reimbursement being \$79.85/day versus the original budget at \$90/day. It is expected that we will likely submit a another budget adjustment in the near future to utilize some of these contracted dollars for other detention alternatives since it is unlikely that we will use all of these funds on shelter care.

PREPARED BY		Date		Telephone Number: 573-642-7892	
Signature: <i>M. H.</i>		5-3-10		E-Mail Address: Marcia.Hazelhorst@courts.mo.gov	
APPROVED BY		Authorized Official		Fax Number: 573-642-8038	
Signature: <i>Kenneth M. Pearson</i>		Kenneth M. Pearson, PRESIDING COMM		Date: 05/04/2010	
		Boone County			

SUPPLIES/OPERATIONS	PROJECT TITLE: 13 th Circuit Juvenile Detention Alternatives Initiative Program
	APPLICANT AGENCY: Boone, County of

INSTRUCTIONS	
<p>1. Under the Item column, list by type of supply or operational expense (i.e., office supplies, training materials, telephone, postage, etc.). Be as specific as possible.</p> <p>2. Under the Basis for Cost Estimate column, list the cost per unit and the number of units requested.</p>	<p>3. Under Total Cost column, record the cost to be calculated as follows: (number of units) x (unit cost).</p> <p>4. Tuition and registration fees for eligible training must be listed on this page. These expenses will not be reimbursed until the training has occurred.</p> <p>5. Please refer to the Certified Assurances pertaining to supplies and operating expenses for further information.</p>

ITEM	BASIS FOR COST ESTIMATE	TOTAL COST
Meals for collaborative team when they attend meetings	Meals @\$11/person x 15 x 8 meetings	\$1,320
Refreshments and meals for staff during training sessions	Meals and Refreshments for staff trainings-\$12/person x 4 lunch trainings w/avg 16 staff=\$768, 2 trainings-refreshments only at \$1.50/person=\$52	\$820
Registration fee for State-wide JDAI conference	\$100 x 10(Registration fee will be minimal and has not been determined yet, this amount should cover cost for ten.)	\$1,000
Advanced Statistical Software(STATA)	1-user STATA software with manuals- includes shipping/handling	\$2,100
State/Federal Share	\$5240.00	
Local Match Share	\$0	
TOTAL SUPPLIES/OPERATIONS COST		\$5240.00

CONTRACTUAL	PROJECT TITLE: 13 th Circuit Juvenile Detention Alternatives Initiative Program
	APPLICANT AGENCY: Boone, County Of

INSTRUCTIONS	
<ol style="list-style-type: none"> Under the Nature of Service column, describe the types of consultant services or contracts desired. Under the Basis for Cost Estimate, enter the total amount of time to be used and the rate of compensation per unit of time. <i>In the narrative under budget justification, include statements justifying the rate of compensation per unit of time and the necessity for including the costs in the project budget.</i> 	<ol style="list-style-type: none"> In the Total Cost column, record the costs to be calculated as follows: (amount of time) x (rate of compensation). A copy of any contractual agreement made as a result of an award through this grant program must be forwarded to the Department of Public Safety. Any service that does not have a contractual agreement cannot be listed on this page. Any contractual agreement entered into as a result of an award of contract by DPS must be for a time period within the contract period designated by DPS.

NATURE OF SERVICE	BASIS FOR COST ESTIMATE	TOTAL COST
Training fee to conduct orientation on JDAI and the eight core strategies of JDAI for collaborative team.	One training at \$168.75	\$168.75
Training fee for two people to conduct training with probation and detention line staff on the eight core strategies of JDAI; their role in the JDAI process and finally on graduated sanctions, and responding to technical probation violations.	Two days of training at \$450/day x 2 trainers	\$1800
Assistance on conducting site system assessment	Two days of training/assistance at \$450/day	\$900
Shelter care for youth who have been presented for detention who could be diverted from detention by providing this alternative.	217.3 shelter days @ \$79.85/day	\$17,330.39
State/Federal Share	\$20,199.14	
Local Match Share	\$ 0	
TOTAL CONTRACTUAL COST		\$ 20,199.14

Budget adjustment continued:

The last area of revision is on Supplies/Operation. Our original application included funds for refreshments for trainings with staff. While we are still conducting these trainings, we have identified additional trainings related to JDAI that we would like to conduct. Four of these trainings we would like to provide over a working lunch. Areas we are training on include: technical/probation violation responses; JDAI core strategies; assessment of the JDTA; detention alternatives, etc. This would go hand in hand with our objective to increase staff's knowledge of JDAI and provide 15 hours of program training to staff. Also under supplies we have added the purchase of STATA, which is an advanced statistical software that will assist us in collecting the data required for JDAI and the Annie E. Casey foundation. This is an advanced software that was recommended to us when we went to St. Louis City's focus visit. They are currently using this software and have created advanced statistical reports which have enabled them to further their development of JDAI.

None of the proposed revisions will deter us from accomplishing our originally stated goals and objectives. These revisions will only assist us in our further development of JDAI in our circuit.

TRAVEL		13 th Circuit Juvenile Detention Alternatives Initiative Program-page 1	
		APPLICANT AGENCY: Boone, County of	
INSTRUCTIONS			
1. Itemize travel expenses by event. 2. Under the Item , list the type of travel (local, in-state, out-state), location and reason for travel. 3. Under the Basis for Cost Estimate , supply information regarding total distance to be traveled, the rate per mile, total days of travel, daily subsistence allowance, and number of people traveling. 4. Justify in the narrative (under Budget Justification) why the travel is necessary for project execution and who will be traveling. 5. In training projects, where travel and subsistence of trainees is included, list the item separately and show the number of trainees and the allowance per trainee.		6. Tuition and registration fees for eligible training <u>must be listed under the Supplies/Operations category.</u> 7. Enter the costs in the Total Cost column. 8. The amount of mileage allowance shall not exceed <u>.52¢ per mile</u> and shall not exceed actual transportation fare where public common-carrier transportation is used (exclusive of first class accommodations.) Travel must be by the most direct practical route. Actual transportation expenses and the amount of meal charges shall not exceed the actual costs and must be reasonable. <u>Lodging expenses will be reasonable. Local rules and regulations will apply if they are more restrictive than those mentioned above.</u> Travel expenses will not be reimbursed until the travel has occurred.	
ITEM	BASIS FOR COST ESTIMATE		TOTAL COST
Collaborative Team Model Site visit to Santa Cruz, California	Roundtrip airfare for 6 from St. Louis, Missouri to San Jose, California. (\$325.80/each)		\$1954.80
	Hotel Room @\$99/night x 3 nights x 6 people		\$1,782 (\$297 each)
	Meals at \$66/day x 4 days x 6 = \$1,584		\$1,584
	Roundtrip mileage from Columbia/Fulton to St. Louis Airport- 260 miles x .47 = \$122.20 x 3 vehicles		\$366.60
	Parking at airport for 3 vehicles at \$10/day x 4 days		\$120
	Transportation to/from airport, around Santa Cruz and to/from probation department plus fuel for rental vehicle -\$500		\$500
Training with collaborative team and staff on their role and the eight core strategies of JDAI	Roundtrip mileage from Kansas City to Columbia 274 miles x .47 = \$128.78		\$128.78
Training with probation and detention line staff on the JDAI philosophy; eight core strategies; graduated sanctions and responding to technical probation	Hotel room @\$82/night x 1 night x 2 people x 2 trainings Meals at \$51/day x 2 people x 2 trainings Roundtrip mileage from St. Louis to Columbia-300 miles x .47 = \$141 x 1 vehicle x 2 trainings		\$328(\$164x2) \$204(\$102x2) \$282(\$141x2)
State/Federal Share	\$0		
Local Match Share	\$0	TOTAL TRAVEL COST	See page 2 for total

TRAVEL	PROJECT TITLE: 13 th Circuit Juvenile Detention Alternatives Initiative Program-page 2
	APPLICANT AGENCY: Boone, County of

INSTRUCTIONS	
<p>9. Itemize travel expenses by event.</p> <p>10. Under the Item, list the type of travel (local, in-state, out-state), location and reason for travel.</p> <p>11. Under the Basis for Cost Estimate, supply information regarding total distance to be traveled, the rate per mile, total days of travel, daily subsistence allowance, and number of people traveling.</p> <p>12. Justify in the narrative (under Budget Justification) why the travel is necessary for project execution and who will be traveling.</p> <p>13. 5. In training projects, where travel and subsistence of trainees is included, list the item separately and show the number of trainees and the allowance per trainee.</p>	<p>14. Tuition and registration fees for eligible training <u>must be listed under the Supplies/Operations</u> category.</p> <p>15. Enter the costs in the Total Cost column.</p> <p>16. The amount of mileage allowance shall not exceed .52¢ per mile and shall not exceed actual transportation fare where public common-carrier transportation is used (exclusive of first class accommodations.) Travel must be by the most direct practical route. Actual transportation expenses and the amount of meal charges shall not exceed the actual costs and must be reasonable. <u>Lodging expenses will be reasonable. Local rules and regulations will apply if they are more restrictive than those mentioned above.</u> Travel expenses will not be reimbursed until the travel has occurred.</p>

ITEM	BASIS FOR COST ESTIMATE	TOTAL COST
Site System Assessment	Hotel room-1 night Meals @\$28/day x 1 day Roundtrip Mileage from St. Louis to Columbla=256 miles x.50=\$128.00(paid prior to mileage change in January)	\$79 \$28 \$128
Focus visits to the four Missouri Model sites.	Hotel Room @\$107/night x 1 night x 6 people Meals for 6 people at \$74 each(Lunch x2, dinner, breakfast, incidentals) Roundtrip mileage from Fulton/Columbia to Kansas City-380 miles x.47 x 2 vehicles(\$178.60 each vehicle)	\$642 \$444 \$357.20
	Hotel room @\$93.31/night x 1 night x 6 people Meals for dinner/breakfast for 6 people Roundtrip mileage from Columbia to St. Louis County plus mileage to/from St. Louis City to County-583 miles(two vehicles) x.47	\$559.86 \$171.81 \$274.01
	Hotel room@\$78/night x 1 night x 6 people Roundtrip mileage from Columbia/Fulton to Springfield-400 miles x.47 x 2 vehicles(\$188 each) Meals for 6 people at \$74 each(Lunch x2, dinner, breakfast, incidentals)	\$468 \$376 \$444
Attendance at State-wide JDAI conference in Jefferson City, Mo	Lunch @\$12/person x 10 Roundtrip mileage from Columbia/Fulton to Jefferson City-80 miles x.47 x 3 vehicles	\$120 \$112.80
Training and assistance with STATA	Mileage to/from St. Louis City for training on STATA-900 miles at .47/mile	\$423
State/Federal Share	\$11,877.86	
Local Match Share	\$0	
TOTAL TRAVEL COST		\$11,877.86

FY 2010
Budget Amendments/Revisions
Judicial Grants & Contracts (1243)

BR #	Index #	Date Recd.	Dept.	Account	Dept Name	Account Name	\$Increase	\$Decrease	Reason/Justification	Comments
10017	1	2/18/2010	1243	10100	Judicial Grants	Salaries and Wages	291			
			1243	10200	Judicial Grants	FICA	22		transfer unused salary and FICA in JABG Grant 2009	
			1243	3411	Judicial Grants	Federal Grant Reimbursement	313		Art & Music Positions to 2010	
10028	2	2/26/2010	1243	3411	Judicial Grants	Federal Grant Reimbursement	47,304		increase revenue & expenditures for the STOP	
			1243	71100	Judicial Grants	Outside Services	47,304		Violence Against Women Grant 1/1/10-12/31/10	
10029	3	3/2/2010	1243	3451	Judicial Grants	State Grant Reimbursement	43,638		establish budget for Domestic Assault Court	
			1243	10100	Judicial Grants	Salary	32,483		Coordinator Grant	
			1243	10200	Judicial Grants	FICA	2,485			
			1243	10300	Judicial Grants	Health Insurance	4,892			
			1243	10350	Judicial Grants	Life Insurance	55			
			1243	10375	Judicial Grants	Dental Insurance	367			
			1243	10325	Judicial Grants	Disability Insurance	120			
			1243	10400	Judicial Grants	Workers Comp	1,446			
			1243	10500	Judicial Grants	401A Match	650			
			1243	10600	Judicial Grants	Unemployment Comp	1,140			
10056	4	4/27/2010	1243	3411	Judicial Grants	Federal Grant Reimbursement	22,854		establish budget for Equipment Assistance grant for kitchen equipment	
			1243	92300	Judicial Grants	Replacement Machine & Equipment	18,263			
			1243	91300	Judicial Grants	Machine & Equipment	4,591			
5		6/28/2010	1243	3411	Judicial Grants	Federal Grant Reimbursement	4,557		transfer unused amounts from 2009 Title II-JDA1 to 2010	
				37220	Judicial Grants	Travel to Training	522			
				37230	Judicial Grants	Meals/Lodging	585			
				71101	Judicial Grants	Professional Services	3,450			
6		6/28/2010	1243	91302	Judicial Grants	Computer Software	2,695	1,294	state approved revision due to savings in travel and professional services	
				37220	Judicial Grants	Travel to Training		1,401		
				71101	Judicial Grants	Professional Services				

CERTIFIED COPY OF ORDER

STATE OF MISSOURI

July Session of the July Adjourned

Term. 20 10

County of Boone

} ea.

In the County Commission of said county, on the

13th

day of July

20 10

the following, among other proceedings, were had, viz:

Now on this day the County Commission of the County of Boone does hereby approve the following budget amendment related to replacement of existing DX units serving 1st and 2nd floors of the Government Center:

Department	Account	Department Name	Account Name	Decrease \$	Increase \$
4010	71211	Gov Center Cap Project	Architect Fees		7,000.00
4010	71212	Gov Center Cap Project	A/E Reimbursables		200.00

Done this 13th day of July, 2010.

ATTEST:

Wendy S. Noren
Wendy S. Noren
Clerk of the County Commission

Kenneth M. Pearson
Kenneth M. Pearson
Presiding Commissioner

Karen M. Miller
Karen M. Miller
District I Commissioner

Absent
Skip Elkin
District II Commissioner

REQUEST FOR BUDGET AMENDMENT

BOONE COUNTY, MISSOURI

7/1/2010

EFFECTIVE DATE

10 74

FOR AUDITORS USE

Department	Account	Department Name	Account Name	(Use whole \$ amounts)	
				Decrease	Increase
4 0 1 0	7 1 2 1 1	Gov Center Cap Project	Architect Fees		7,000
	7 1 2 1 2	Gov Center Cap Project	A/E reimbursables		200

Describe the circumstances requiring this Budget Amendment. Please address any budgetary impact for the remainder of this year and subsequent years. (Use attachment if necessary): **Approve budget for additional services related to replacement of existing DX units serving 1st and 2nd floors of the Government Center. The cost to replace the DX units is included in Owner's Cost (\$120,000).**

Add'l Svcs-Rplce DX units
Commissioner

 Requesting Official

TO BE COMPLETED BY AUDITOR'S OFFICE

- A schedule of previously processed Budget Revisions/Amendments is attached.
- A fund-solvency schedule is attached.
- Comments:

[Signature]

 Auditor's Office

[Signature]

 PRESIDING COMMISSIONER

[Signature]

 DISTRICT I COMMISSIONER

[Signature]

 DISTRICT II COMMISSIONER

BUDGET AMENDMENT PROCEDURES

- County Clerk schedules the Budget Amendment for a first reading on the commission agenda. A copy of the Budget Amendment and all attachments must be made available for public inspection and review for a period of at least 10 days commencing with the first reading of the Budget Amendment.
- At the first reading, the Commission sets the Public Hearing date (at least 10 days hence) and instructs the County Clerk to provide at least 5 days public notice of the Public Hearing. **NOTE: The 10-day period may not be waived.**
- The Budget Amendment may not be approved prior to the Public Hearing.

APPROVAL OF PROPOSAL FOR CONSULTANT SERVICES

COPY

Effective the ___ day of _____, 2010, Boone County, Missouri, a political subdivision of the State of Missouri through its County Commission (herein "Owner") hereby approves and authorizes professional services by the Consultant referred to below for the services specified herein.

Consultant Name: Simon Oswald Architecture

Project/Work Description: **Boone County Government Center – Additional Services for Design and Documentation and Construction Administration for replacement of existing DX units serving first and second floors.**

Proposal Description: See attached proposal contained in letter from SOA dated June 14, 2010.

Modifications to Proposal: Fees and expenses shall not exceed \$7,200.00 without prior written approval of the Owner.

This form agreement and any attachments to it shall be considered the approved proposal; signature by all parties below constitutes a contract for services in accordance with the above described proposal and any approved modifications to the proposal, both of which shall be in accordance with the terms and conditions of the General Consultant Services Agreement signed by the Consultant and Owner for the current calendar year on file with the Boone County Public Works Department, which is hereby incorporated by reference. Performance of Consultant's services and compensation for services shall be in accordance with the approved proposal and any approved modifications to it and shall be subject to and consistent with the General Consultant Services Agreement for the current calendar year. In the event of any conflict in interpretation between the proposal approved herein and the General Consultant Services Agreement, or the inclusion of additional terms in the Consultant's proposal not found in the General Consultant Services Agreement, the terms and conditions of the General Consultant Services Agreement shall control unless the proposal approved herein specifically identifies a term or condition of the General Consultant Services Agreement that shall not be applicable or this Approval of Proposal indicates agreement with a specific term or terms of Consultant's proposal not found in the General Consultant Services Agreement.

SIMON OSWALD ARCHITECTURE

BOONE COUNTY, MISSOURI

By Shelley Sm

By _____

Title ARCHITECT/PRINCIPAL

Presiding Commissioner

Dated: 6/18/10

Dated: _____

APPROVED AS TO FORM:

ATTEST:

[Signature]
County Counselor

County Clerk

PROJECT BUDGET OVERSIGHT:

Certification:
I certify that this contract is within the purpose of the appropriation to which it is to be charged and there is an unencumbered balance of such appropriations sufficient to pay the costs arising from this contract.

[Signature] 6-29-10
Accountant – Treasurer's Office

Auditor Date



June 14, 2010

CJ Dykhouse
County Counselor
Boone County, Missouri
601 E. Walnut, Ste. 207
Columbia, Missouri 65201

Architecture
Interior Design
Planning
Sustainability

Columbia
700 Cherry Street
Columbia, MO 65201
573.443.1497

RE: Boone County Government Center – Proposal for Additional Services for Design, Documentation and Construction Administration Services for replacement of existing DX Units serving the first and second floors.

St. Louis
4814 Washington Blvd.
St. Louis, MO 63108
314.367.1762

Dear CJ –

Please accept this proposal on behalf of Simon Oswald Architecture (SOA) and Ross and Baruzzini, our mechanical and electrical engineering consultant, for the following services:

Project Description: Replacement of existing DX units, and associated refrigerant piping and DX coils, that currently serve the existing first and second floors of the Boone County Government Center.

Scope of Services: Selection of new replacement DX units, preparation of mechanical and electrical drawings to address the installation and review of shop drawings and installation. SOA’s scope will address coordination with the Contractor and removal and reinstallation of the existing panel / louver walls surrounding the units.

Proposed Schedule: The lead time for this type of equipment can be about 12 weeks. Design and documentation work should commence immediately to take advantage of the most favorable weather conditions for replacement as the installation will require some service outages.

Compensation: The cost for services provided by SOA and Ross and Baruzzini outlined in this proposal shall be Seven Thousand Dollars (\$7,000).

Reimbursable Expenses: The maximum amount of additional reimbursable expenses shall not exceed \$200. See Attachment to Phase I contract for rates of individual items listed below:

- o Transportation and out of town travel (by architect, consultant and subconsultants as required)
- o Long distance phone services
- o Mailing and delivery of documents
- o Printing and reproductions
- o Rendering, models, or other presentation materials requested by Owner

Additional Services or Contract Exclusions: Should additional scope or specialized documentation be deemed necessary, additional services will be executed per Attachment to Phase I contract for SOA hourly rates.

COPY

We appreciate the continued opportunity to work with Boone County and are honored to be a part of your team. Please contact me with your questions or concerns regarding this proposal.

Sincerely,
Simon Oswald Architecture

Shelley Simon AIA NCARB LEED AP
Architect / Principal

Government Center/Johnston Paint Building Capital Improvement Project

Prepared by Auditor's Office, July 1, 2010

(Reflects additional \$7,200 A/E fees)



Resources Available

(As of 1/1/2010; ignores any interest collected after 1/1/2010)

	<u>Amount</u>	<u>Fund/Account</u>
Remaining Bond Proceeds	906,826	401-1025
Accumulated Resources	2,631,391	401-1000; 409-1000
From 1/5th-Cent Sales Tax	1,000,000	401-1000
TOTAL Resources for Project	<u>4,538,217</u>	Total available to cover design costs, construction costs, and all owner's costs

Summary of Project Costs

(as of 6/16/10)

	<u>Government Center</u>	<u>Johnston Paint</u>	<u>Combined</u>	
Design & Engineering:				
Phase I	42,500	-	42,500	
Phase I Reimbursables	2,234	-	2,234	
Energy Study	15,000	-	15,000	
Energy Study Reimbursables	1,100	-	1,100	
Elevator Study	14,000	-	14,000	
Elevator Study Reimbursables	400	-	400	
Phase II (not to exceed amount)	199,621	41,476	241,097	
Phase II Reimbursables	10,200	3,000	13,200	
Extend Stairway to 3rd Floor	8,235	-	8,235	
Extend Stairway to 3rd Floor Reimbursables	500	-	500	
Furnishings contract	37,000	-	37,000	
Furnishings- Reimbursables	3,000	-	3,000	
Additional Design- Boilers	8,000	-	8,000	
Additional Design- GC Bid Alt. #9	825	-	825	
Additional Design- GC Repl existing DX units	7,000	-	7,000	
Additional Design- GC Repl existing DX units- REIMB	200	-	200	
Subtotal	<u>349,815</u>	<u>44,476</u>	<u>394,291</u>	15.3%
				11.8%
Construction:				
Actual Bid Amount, incl Alternates (GBH Builders)	1,909,181	432,019	2,341,200	
10% Contingency Allowance	191,000	43,200	234,200	
Subtotal	<u>2,100,181</u>	<u>475,219</u>	<u>2,575,400</u>	
Owner's Costs:				
Furnishings--				
Furnishings (includes Treas. Filing System)	354,500	78,000	432,500	
Equipment--				
Appliances (microwave fridges, etc..)	1,550	450	2,000	
Office Equipment (County Counselor, ??)	12,000	-	12,000	
Training Room- Audio/Visual	20,000	-	20,000	
Moving--				
Office moving	26,500	1,000	27,500	
Specialized Equipment (copiers, etc.)	2,750	450	3,200	
Phone System & Line Relocations--				
Phone system upgrade/expansion/moving	4,700	300	5,000	
Building Security System--				
	57,000	3,000	60,000	
Signage--				
	19,500	500	20,000	
Other-				
Hazardous Material Abatement	-	4,000	4,000	
Recommissioning Controls	12,000	-	12,000	
Benchmark lighting	2,800	200	3,000	
Fire Suppression	110,000	-	110,000	
Window Cleaning (inside & Out)	5,500	500	6,000	
DX unit Replacement (Engineering & equip)	120,000	-	120,000	
Parking Meter Lay Down Area	11,500	-	11,500	
Transformer Gate - Architect	1,200	-	1,200	
Misc. Construction-related				
	4,000	1,000	5,000	
Owner's Cost Contingency				
	73,100	17,000	90,100	
Subtotal	<u>838,600</u>	<u>106,400</u>	<u>945,000</u>	
Total Combined Budget Amounts			<u><u>3,914,691</u></u>	

7/1/2010

FY 2010
 Budget Amendments/Revisions
 Administration Building Construction (4010)

Index #	Date Recd	Dept	Account	Dept Name	Account Name	\$Increase	\$Decrease	Reason/Justification	Comments																																																																					
1	1/20/2010	4010	71211	Gov (Admin) Bldg Construction	A/E Fees	8,375		Increase SimonOswald contract for extension of stair to 3rd floor																																																																						
			71212	Gov (Admin) Bldg Construction	A/E Reimburseables	500				2	3/8/2010	4010	71211	Gov't Center/Johnson Bldg Cnst	A/E Fees	157,718		roll remaining unspent 2009 budget to 2010		71212	Gov't Center/Johnson Bldg Cnst	A/E Reimburseable	10,265		3	3/9/2010	4010	71211	Gov't Center/Johnson Bldg Cnst	A/E Fees	37,000		increase for Furniture Design & Documentation SOA/Inside the Lines		71212	Gov't Center/Johnson Bldg Cnst	A/E Reimburseables	3,000		4	4/16/2010	4010	71211	Gov't Center/Johnson Bldg Cnst	A/E Fees	8,000		cover additional engineering related to GC boilers. May be partially reimbursed by energy grant; grant revenues will be identified later.		5	5/27/2010	4010	71211	Gov't Center/Johnson Bldg Cnst	A/E Fees	825		Additional design services for Alternate #9		6	5/28/2010	4010	71211	Gov (Admin) Bldg Construction	A/E Fees	8,235	8,375	Correct amount in BR # 4 (above)		7	7/1/2010	4010	71211	Gov (Admin) Bldg Construction	A/E Fees	7,000		Additional design services to replace 2 DX units (1st & 2nd floor)
2	3/8/2010	4010	71211	Gov't Center/Johnson Bldg Cnst	A/E Fees	157,718		roll remaining unspent 2009 budget to 2010																																																																						
			71212	Gov't Center/Johnson Bldg Cnst	A/E Reimburseable	10,265				3	3/9/2010	4010	71211	Gov't Center/Johnson Bldg Cnst	A/E Fees	37,000		increase for Furniture Design & Documentation SOA/Inside the Lines		71212	Gov't Center/Johnson Bldg Cnst	A/E Reimburseables	3,000		4	4/16/2010	4010	71211	Gov't Center/Johnson Bldg Cnst	A/E Fees	8,000		cover additional engineering related to GC boilers. May be partially reimbursed by energy grant; grant revenues will be identified later.		5	5/27/2010	4010	71211	Gov't Center/Johnson Bldg Cnst	A/E Fees	825		Additional design services for Alternate #9		6	5/28/2010	4010	71211	Gov (Admin) Bldg Construction	A/E Fees	8,235	8,375	Correct amount in BR # 4 (above)		7	7/1/2010	4010	71211	Gov (Admin) Bldg Construction	A/E Fees	7,000		Additional design services to replace 2 DX units (1st & 2nd floor)		Gov't Center/Johnson Bldg Cnst	A/E Reimburseables	200											
3	3/9/2010	4010	71211	Gov't Center/Johnson Bldg Cnst	A/E Fees	37,000		increase for Furniture Design & Documentation SOA/Inside the Lines																																																																						
			71212	Gov't Center/Johnson Bldg Cnst	A/E Reimburseables	3,000				4	4/16/2010	4010	71211	Gov't Center/Johnson Bldg Cnst	A/E Fees	8,000		cover additional engineering related to GC boilers. May be partially reimbursed by energy grant; grant revenues will be identified later.		5	5/27/2010	4010	71211	Gov't Center/Johnson Bldg Cnst	A/E Fees	825		Additional design services for Alternate #9		6	5/28/2010	4010	71211	Gov (Admin) Bldg Construction	A/E Fees	8,235	8,375	Correct amount in BR # 4 (above)		7	7/1/2010	4010	71211	Gov (Admin) Bldg Construction	A/E Fees	7,000		Additional design services to replace 2 DX units (1st & 2nd floor)		Gov't Center/Johnson Bldg Cnst	A/E Reimburseables	200																										
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				Gov't Center/Johnson Bldg Cnst	A/E Reimburseables	200																																																																								

349 = 814.70 +
 44 = 475.70 +
 334 = 290.45 +

ct/Engineering Fees & Reimbursables on Gov't Center Remodel Project
 (4010-71211 and 4010-71212)

A/E Fees / Reimb.
 on GC / JP Bldg

Simon Oswald Associates (Vendor #5283)

	A/E Services 4010-71211	Reimbursables 4010-71212	Total
All Payments	310,871.00	17,634.00	328,505.00
Remaining Amount Billable	230,089.32	7,808.00	237,897.32
Reserve for CO's on Phase II	80,781.68	9,826.00	90,607.68
Total Remaining Obligation	21,309.78	0.00	21,309.78
	102,091.46	9,826.00	111,917.46

Total w/ Reserve
 349,814.78 - GC total

PHASE I				Max for CO's 4010-71211	
	A/E Services 4010-71211	Reimbursables 4010-71212	Total		
Contract 273-2009 on 6/16/09	42,500.00	650.00	43,150.00		
Contract 351-2009 on 7/28/09	0.00	1,584.00	1,584.00		
Total of Contracts for Phase I	42,500.00	2,234.00	44,734.00		
Less: Payments					
05/05/09 Inv# 8321001	24,950.50	0.00	24,950.50	07/10/09	152050
06/03/09 Inv# 8321002	15,398.50	159.04	15,557.54	07/10/09	152050
07/09/09 Inv# 8321003	2,151.00	392.17	2,543.17	07/17/09	152191
09/02/09 Inv# 8321004	0.00	1,682.79	1,682.79	09/15/09	153255
Total Payments on Phase I	42,500.00	2,234.00	44,734.00		
Remaining Obligation for Phase I	0.00	0.00	0.00	Paid in Full on 9/15/09	

ENERGY STUDY					
	A/E Services 4010-71211	Reimbursables 4010-71212	Total		
Contract 528-2009 on 11/10/09	15,000.00	1,100.00	16,100.00		
Total of Contracts for Energy Study	15,000.00	1,100.00	16,100.00		
Less: Payments					
12/09/09 Inv#8323001	15,000.00	14.14	15,014.14	12/31/09	155119
Total Payments on Energy Study	15,000.00	14.14	15,014.14		
Remaining Obligation for Energy Study	0.00	1,085.86	1,085.86	AE PIF 12/31/09-Reimburseables only	

ELEVATOR STUDY					
	A/E Services 4010-71211	Reimbursables 4010-71212	Total		
Contract 530-2009 on 11/10/09	14,000.00	400.00	14,400.00		
Total of Contracts for Elevator Study	14,000.00	400.00	14,400.00		
Less: Payments					
12/09/09 Inv#8322001	14,000.00	3.10	14,003.10	01/08/10	155226
Total Payments on Elevator Study	14,000.00	3.10	14,003.10		
Remaining Obligation for Elevator Study	0.00	396.90	396.90	AE PIF 1/8/10-Reimburseables only	

#1482.70
 Think these
 are done -
 so this s/b
 unspent \$.

PHASE II				Max for CO's	Budget
	A/E Services 4010-71211	Reimbursables 4010-71212	Total	4010-71211	Total
Contract 579-2009 on 12/29/09	178,311.22	10,200.00	188,511.22	21,309.78	209,821.00
Total of Contracts for Phase II	178,311.22	10,200.00	188,511.22	21,309.78	209,821.00
Less: Payments					
12/02/09 Inv#8320001	33,522.51	570.17	34,092.68	12/31/09	155119
01/12/10 Inv#8320002	8,380.63	847.69	9,228.32	01/22/10	155432
02/04/10 Inv#8320003	16,761.25	118.39	16,879.64	02/24/10	156148
03/03/10 Inv#8320004	33,522.51	1,267.77	34,790.28	03/24/10	156666
04/12/10 Inv#8320005	31,846.38	157.70	32,004.08	5/26/2010	158131
05/06/10 Inv#8320006	2,746.00	2,486.49	5,232.49	5/26/2010	158131
06/03/10 Inv#8320007	4,279.47	108.55	4,388.02	To Auditor 6/15/10	
Total Payments on Phase II	131,058.75	5,556.76	136,615.51		
Remaining Obligation for Phase II	47,252.47	4,643.24	51,895.71		

**Architect/Engineering Fees & Reimbursables on Johnston Paint Bldg Remodel Project
(4090-71211 and 4090-71212)**

Simon Oswald & Associates
Vendor # 5283
Commission Order # 580-2009
Issued: 12/29/09

	Arch Services 4090-71211	Reimbursables 4090-71212	Total	
Original Contract Amt	41,475.70	3,000.00	44,475.70	
Contract Amendments/Revisions	0.00	0.00	0.00	
Total of All Contracts	41,475.70	3,000.00	44,475.70	<i>JP total</i>
Less: Payments				
12/02/09 Inv#8329001	7,797.49	1.32	7,798.81	12/31/09 155119
01/12/10 Inv#8329002	1,949.30	0.33	1,949.63	01/22/10 155432 Need Copy
02/04/10 Inv#8329003	3,898.72	0.00	3,898.72	02/24/10 156148 Need Copy
03/03/10 Inv#8329004	7,797.43	0.00	7,797.43	03/24/10 156666 Need Copy
04/12/10 Inv#8329005	7,407.56	98.32	7,505.88	05/26/10 158131
05/06/10 Inv#8329006	638.73	35.42	674.15	05/26/10 158131
06/03/10 Inv#8329007	995.42	0.00	995.42	To Auditor 6/10/10
Total Payments	30,484.65	135.39	30,620.04	
Remaining Contract Obligation	10,991.05	2,864.61	13,855.66	
 Less: Outstanding Invoices				
	0.00	0.00	0.00	
Remaining Billable Amt	10,991.05	2,864.61	13,855.66	

CERTIFIED COPY OF ORDER

STATE OF MISSOURI }
County of Boone } ea.

July Session of the July Adjourned

Term. 20 10

In the County Commission of said county, on the 13th day of July 20 10

the following, among other proceedings, were had, viz:

Now on this day the County Commission of the County of Boone does hereby approve the Agreement for Consultant Services with Simon Oswald Architecture for additional services to the Boone County Government Center related to replacement of the existing DX units serving the 1st and 2nd floors. The terms of this contract are stipulated in the attached agreement. It is further ordered the Presiding Commissioner is hereby authorized to sign said contract.

Done this 13th day of July, 2010.

ATTEST:

Wendy S. Noren KS
Wendy S. Noren
Clerk of the County Commission

Kenneth M. Pearson
Kenneth M. Pearson
Presiding Commissioner

Karen M. Miller
Karen M. Miller
District I Commissioner

Absent
Skip Elkin
District II Commissioner

CERTIFIED COPY OF ORDER

STATE OF MISSOURI }
County of Boone } ea.

July Session of the July Adjourned

Term. 20 10

In the County Commission of said county, on the 13th day of July 20 10

the following, among other proceedings, were had, viz:

Now on this day the County Commission of the County of Boone does hereby approve the Road Relinquishment Agreement for Breedlove Road from MODOT to Boone County, Missouri.

Done this 13th day of July, 2010.

ATTEST:

Wendy S. Noren KS
Wendy S. Noren
Clerk of the County Commission

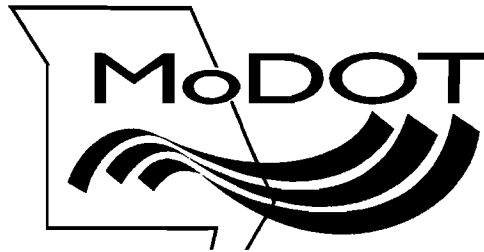
Kenneth M. Pearson
Kenneth M. Pearson
Presiding Commissioner

Karen M. Miller
Karen M. Miller
District I Commissioner

Absent
Skip Elkin
District II Commissioner

RECEIVED JUN 29 2010

Missouri
Department
of Transportation



Roger Schwartze, District Engineer

Central District
1511 Missouri Boulevard
P.O. Box 718
Jefferson City, MO 65102
(573) 751-3322
fax (573) 522-1059
Toll free 1-888 ASK MoDOT
www.modot.org

June 24, 2010

Boone County Commission
Kenneth Pearson, Presiding Commissioner
801 East Walnut Room 245
Columbia, MO 65201-7732

Dear Mr. Pearson:

Subject: Road Relinquishment Agreement
Boone County, Route 63 – Breedlove Road
Change in Route Status

Enclosed are three originals of the Road Relinquishment Agreement for Breedlove Road that the Boone County Commission agreed to accept in your letter of August 21, 2007. Please have all three originals executed by two of the County Commissioners and return them to this office. I will then forward the Quitclaim Deed for this conveyance to the Commission for execution and will return a fully executed copy of the agreement along with the original signed deed.

If you have any questions, please feel free to contact me at 573-751-4476.

Sincerely,

Mary Rackers
Senior Right of Way Specialist

Enclosures

CCO FORM: RW27
Approved: 6/97 (DPP)
Revised: 02/10 (AR)
Modified:

County Boone
Route Route 63
Change in Route Status
Breedlove Road

**MISSOURI HIGHWAYS AND TRANSPORTATION COMMISSION
ROAD RELINQUISHMENT AGREEMENT**

THIS AGREEMENT is entered into by the Missouri Highways and Transportation Commission ("Commission") and **County of Boone** ("Agency").

WITNESSETH:

NOW, THEREFORE, in consideration of the mutual covenants, promises and representations in this Agreement, the parties agree as follows:

(1) PURPOSE: The purpose of this Agreement is to relinquish a portion of the state highway system to the agency.

(2) WORK BY COMMISSION: Prior to any relinquishment or conveyance of the herein state highway to the Agency, the Commission shall perform the following:

N/A

(3) RELINQUISHMENT: Upon completion of the work as specified in paragraph (2), the Commission shall convey by quitclaim deed, to the Agency the portion of the State Highway which is the subject of this Agreement. The Agency agrees to accept the deed from the Commission. The deed shall be filed with the office of the recorder of deeds in the county where the highway is located.

(4) MAINTENANCE BY COMMISSION: Prior to conveyance of the highway, the Commission shall maintain the highway as part of the state highway system. Upon conveyance of the highway to the Agency, Commission's responsibility to maintain the highway shall cease and the highway will no longer be considered a part of the state highway system.

(5) MAINTENANCE BY AGENCY: Upon conveyance by the Commission as shown by the date on the quitclaim deed, Agency shall maintain the highway as part of Agency's system.

(6) LOCATION: The general location of the highway to be conveyed is as follows:

Breedlove Road from Station 0+956.763 to Station 1+154.814 (A metes and bounds legal description is attached as Exhibit A).

(7) FUTURE REPAIR: After conveyance of the highway to the Agency, the Commission may agree to perform future repair to the highway. Any future repair by the Commission shall only be by a separate written agreement between the Commission and the Agency. The cost of any future repairs by the Commission shall be identified by the separate agreement and shall be the responsibility of the Agency.

(8) COMMISSION REPRESENTATIVE: The Commission's district engineer is designated as the Commission's representative for the purpose of administering the provisions of this Agreement. The Commission's representative may designate by written notice other persons having the authority to act on behalf of the Commission in furtherance of the performance of this Agreement.

(9) LAW OF MISSOURI TO GOVERN: This Agreement shall be construed according to the laws of the State of Missouri. The Agency shall comply with all state and federal laws and regulations relating to the performance of this Agreement.

IN WITNESS WHEREOF, the parties have entered into this Agreement on the date last written below.

Executed by Agency this _____ day of _____, 2010.

Executed by the Commission this 13 day of July, 2010.

MISSOURI HIGHWAYS AND
TRANSPORTATION COMMISSION

COUNTY OF BOONE

Title _____

By: [Signature]
Title PREVIOUSLY COMMISSIONER

[Signature]
Secretary to the Commission,
Deputy County Clerk

By [Signature]
Title Commissioner

Approved as to Form:

Commission Counsel

APPROVED AS TO
LEGAL FORM
[Signature]
DATE: 7/1/10

EXHIBIT A

A tract of land situated in and being part of both Section 36, Township 51 North, Range 13 West, and Section 1, Township 50 North, Range 13 West 5th P.M., in the County of Boone, State of Missouri, more particularly described as follows:

Beginning at a 3 1/2" aluminum pipe monument at the south quarter corner of Section 36, Township 51 North, Range 13 West, as shown on Document Number 600-75464 as recorded at the Missouri Department of Natural Resources' Land Survey Program; thence N 80 deg. 10 min. 11 sec. W, 320.288 meters (1050.81 feet) to Route 63 Median centerline Station 53+100.000 (job number J5P0418B, 2001, metric stationing); thence, along and with said Route 63 Median centerline, N 02 deg. 04 min. 45 sec. E, 100.000 meters (328.08 feet) to Route 63 Median centerline Station 53+000.000; thence, departing said Route 63 Median centerline, S 87 deg. 55 min. 15 sec. E a distance of 45.000 meters (147.64 feet) to a 5/8" rebar with aluminum cap, hereinafter referred to as a monument, 45.000 meters (147.64 feet) left of Route 63 Median centerline station 53+000.000, said monument being on the existing easterly right-of-way line of Route 63 and also being the POINT OF BEGINNING of this description; thence, along and with said right-of-way line, S 23 deg. 40 min. 52 sec. E a distance of 154.001 meters (505.25 feet) to a monument 111.930 meters (367.22 feet) left of Route 63 Median centerline station 53+138.696; thence S 76 deg. 50 min. 31 sec. E a distance of 100.000 meters (328.08 feet) to a monument 210.066 meters (689.19 feet) left of Route 63 Median centerline station 53+157.912; thence S 13 deg. 09 min. 28 sec. W a distance of 45.001 meters (147.64 feet) to a monument 201.419 meters (660.82 feet) left of Route 63 Median centerline station 53+202.074; thence N 76 deg. 50 min. 31 sec. W a distance of 45.000 meters (147.64 feet) to a monument 157.258 meters (515.94 feet) left of Route 63 Median centerline station 53+193.427; thence S 68 deg. 06 min. 31 sec. W a distance of 90.022 meters (295.35 feet) to a monument 75.000 meters (246.06 feet) left of Route 63 Median centerline station 53+230.000; thence, departing the existing easterly right-of-way line of Route 63, along and with the new easterly right-of-way line of Route 63, N 10 deg. 54 min. 55 sec. W a distance of 133.417 meters (437.72 feet) to a monument 45.000 meters (147.64 feet) left of Route 63 Median centerline station 53+100.000; thence N 02 deg. 04 min. 45 sec. E a distance of 100.000 meters (328.08 feet) to the point of beginning, containing 13458.97 square meters (3.33 acres), subject to all rights-of-way, easements, restrictions, reservations, government regulations or conditions, and utilities, whether of record or not.

Also an existing permanent utility easement more particularly described as follows:

Beginning at a 3 1/2" aluminum pipe monument at the south quarter corner of Section 36, Township 51 North, Range 13 West, as shown on Document Number 600-75464 as recorded at the Missouri Department of Natural Resources' Land Survey Program; thence N 80 deg. 10 min. 11 sec. W, 320.288 meters (1050.81 feet) to Route 63 Median centerline Station 53+100.000 (job number J5P0418B, 2001, metric stationing); thence, along and with said Route 63 Median centerline, N 02 deg. 04 min. 45 sec. E, 100.000 meters (328.08 feet) to Route 63 Median centerline Station 53+000.000; thence,

departing said Route 63 Median centerline, S 87 deg. 55 min. 15 sec. E a distance of 45.000 meters (147.64 feet) to a 5/8" rebar with aluminum cap, hereinafter referred to as a monument, 45.000 meters (147.64 feet) left of Route 63 Median centerline station 53+000.000, said monument being on the existing easterly right-of-way line of Route 63 and also being the POINT OF BEGINNING of this description; thence, departing said right-of-way line, along and with the easterly permanent utility easement line, the following courses: N 66 deg. 19 min. 08 sec. E a distance of 5.000 meters (16.40 feet) to a monument 49.503 meters (162.41 feet) left of Route 63 Median centerline station 52+997.827; thence S 23 deg. 40 min. 52 sec. E a distance of 151.499 meters (497.04 feet) to a monument 115.346 meters (378.43 feet) left of Route 63 Median centerline station 53+134.270; thence S 76 deg. 50 min. 29 sec. E a distance of 102.498 meters (336.28 feet) to a monument 215.934 meters (708.44 feet) left of Route 63 Median centerline station 53+153.967; thence S 13 deg. 09 min. 31 sec. W a distance of 54.999 meters (180.44 feet) to a monument 205.365 meters (673.77 feet) left of Route 63 Median centerline station 53+207.941; thence N 76 deg. 50 min. 33 sec. W a distance of 48.420 meters (158.86 feet) to a monument 157.847 meters (517.87 feet) left of Route 63 Median centerline station 53+198.637; thence S 68 deg. 06 min. 30 sec. W a distance of 90.715 meters (297.62 feet) to a monument 74.956 meters (245.92 feet) left of Route 63 Median centerline station 53+235.492, said monument also being on the existing easterly right-of-way line of Route 63; thence, departing the permanent utility easement line, along and with the existing easterly right-of-way line of Route 63 the following courses: N 02 deg. 32 min. 17 sec. E a distance of 5.492 meters (18.02 feet) to a monument 75.000 meters (246.06 feet) left of Route 63 Median centerline station 53+230.000, said monument also being on the new easterly right-of-way line of Route 63; thence continuing along and with the existing easterly right-of-way line of Route 63 the following courses: N 68 deg. 06 min. 31 sec. E a distance of 90.022 meters (295.35 feet) to a monument 157.258 meters (515.94 feet) left of Route 63 Median centerline station 53+193.427; thence S 76 deg. 50 min. 31 sec. E a distance of 45.000 meters (147.64 feet) to a monument 201.419 meters (660.82 feet) left of Route 63 Median centerline station 53+202.074; thence N 13 deg. 09 min. 28 sec. E a distance of 45.001 meters (147.64 feet) to a monument 210.066 meters (689.19 feet) left of Route 63 Median centerline station 53+157.912; thence N 76 deg. 50 min. 31 sec. W a distance of 100.000 meters (328.08 feet) to a monument 111.930 meters (367.22 feet) left of Route 63 Median centerline station 53+138.696; thence N 23 deg. 40 min. 52 sec. W a distance of 154.001 meters (505.25 feet) to the point of beginning, containing 2205.4 square meters (23738 sq. feet).