

CERTIFIED COPY OF ORDER

STATE OF MISSOURI }
 County of Boone } ea.

March Session of the February Adjourned Term. 20 03

In the County Commission of said county, on the 13th day of March 20 03

the following, among other proceedings, were had, viz:

Now on this day, the County Commission of the County of Boone does hereby approve the following budget amendment:

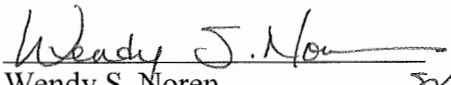
DEPARTMENT ACCOUNT AND TITLE	AMOUNT INCREASE
1287-03411: Emergency Services and Dispatch – Federal Grant Reimbursement	\$25,049.00
1287-91300: Emergency Services and Dispatch – Machinery and Equipment	\$25,049.00

Said budget amendment is to establish a revenue and expenditure budget for the State Emergency Management Agency agreement. SEMA will reimburse Boone County for specific equipment to be purchased for use in response to weapons of mass destruction incidents.

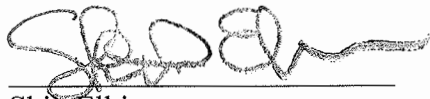
Done this 13th day of March, 2003.


 Keith Schnarre
 Presiding Commissioner

ATTEST:


 Wendy S. Noren
 Clerk of the County Commission


 Karen M. Miller
 District I Commissioner


 Skip Elkin
 District II Commissioner

1st 2/25
2nd 3/13

REQUEST FOR BUDGET AMENDMENT

BOONE COUNTY, MISSOURI

2/19/03

2003

EFFECTIVE DATE

FOR AUDITORS USE

114-2003

Department				Account					Department Name	Account Name	(Use whole \$ amounts)	
											Decrease	Increase
1	2	8	7	0	3	4	1	1	Emergency Services & Dispatch	Federal Grant Reimbursement		25,049
1	2	8	7	9	1	3	0	0	Emergency Services & Dispatch	Machinery & Equipment		25,049

Describe the circumstances requiring this Budget Amendment. Please address any budgetary impact for the remainder of this year and subsequent years. (Use attachment if necessary):

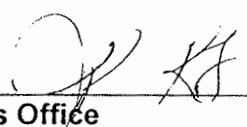
Establish revenue and expenditure budget for SEMA agreement. SEMA will reimburse Boone County for specific equipment to be purchased for use in response to weapons of mass destruction incidents.

Est rev & exp budget - SEMA


Requesting Official

TO BE COMPLETED BY AUDITOR'S OFFICE

- A schedule of previously processed Budget Revisions/Amendments is attached.
- A fund-solvency schedule is attached. N/A
- Comments:


Auditor's Office


PRESIDING COMMISSIONER


DISTRICT I COMMISSIONER


DISTRICT II COMMISSIONER

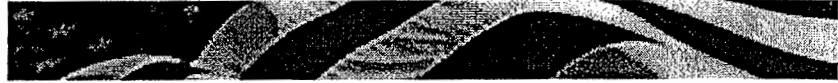
BUDGET AMENDMENT PROCEDURES

- County Clerk schedules the Budget Amendment for a first reading on the commission agenda. A copy of the Budget Amendment and all attachments must be made available for public inspection and review for a period of at least 10 days commencing with the first reading of the Budget Amendment.
- At the first reading, the Commission sets the Public Hearing date (at least 10 days hence) and instructs the County Clerk to provide at least 5 days public notice of the Public Hearing. **NOTE: The 10-day period may not be waived.**
- The Budget Amendment may not be approved prior to the Public Hearing.

SEMA Agreement--Items to be Purchased by Boone County
 Prepared by Auditor's Office 2/19/2003
 Based on 2/19/03 conversation with O.J. Stone, Boone Co Sheriff's Dept

<u>Description</u>	<u>Quantity</u>	<u>Unit Cost</u>	<u>Total Cost</u>
PERSONAL PROTECTIVE EQUIPMENT			
Tychem SL Hooded with boot covers (19-XL/182XL)	50	\$40.00	\$2,000.00
Sundstrom SR77/smoke and chemical escape hood	50	\$205.47	\$10,273.50
INTEROPERABLE COMMUNICATION EQUIPMENT			
JPS/ACU1000 interoperability communication system	1	\$10,775.00	\$10,775.00
Two-way mobile radio	1	\$2,000.00	\$2,000.00
TOTAL			<u>\$25,048.50</u>

Note: According to Jim McNabb (City of Columbia, Division of Emergency Management), funding for this agreement originates at the federal level and is passed through the Missouri State Emergency Management Agency (SEMA).
 Catalog of Federal Domestic Assistance number = 16.007



[Home](#) | [FAQ](#) | [Privacy](#) | [Printer Friendly Version of 16.007](#)

16.007 State Domestic Preparedness Equipment Support Program

FEDERAL AGENCY:

OFFICE OF JUSTICE PROGRAMS, OFFICE FOR DOMESTIC PREPAREDNESS (ODP),
DEPARTMENT OF JUSTICE

AUTHORIZATION:

U.S.A. Patriot Act of 2001, Public Law 107-56.

OBJECTIVES:

To enhance the capacity of State and local first responders to respond to a Weapons of Mass Destruction (WMD) terrorism incident involving chemical, biological, nuclear, radiological, incendiary, and explosive devices.

TYPES OF ASSISTANCE:

Formula Grants.

USES AND USE RESTRICTIONS:

Administrative funds will be provided to conduct comprehensive threat and needs assessments and to develop and implement a Statewide Domestic Preparedness Strategy to enhance first responder capabilities to respond to a WMD terrorist incident. States will also receive an allocation of funds to purchase equipment for State and local first responders, in accordance with the authorized equipment list included in the Application Kit, and an allocation to support the planning and conduct of exercises.

ELIGIBILITY REQUIREMENTS:

Applicant Eligibility: Eligible applicants are the States, the District of Columbia, and the Territories of Puerto Rico, the U.S. Virgin Islands, Guam, American Samoa, and the Northern Mariana Islands. References to "States" includes all eligible applicants.

Beneficiary Eligibility: State and local governments.

Credentials/Documentation: To qualify to apply for grant funds, States were required in FY 2000/2001 to conduct a comprehensive threat and needs assessment and to develop a Statewide Domestic Preparedness Strategy. The applicant for FY 2002, must complete a grant application package that includes: 1) a Standard Form 424, which must be signed by the authorized official for the State Administrative Agency designated by the Governor to administer the program; 2) an updated threat and needs assessment; 3) program narrative which provides an assessment of the State's progress on implementation of its Statewide Domestic Preparedness Strategy; 4) a description of how funds provided through the State Domestic Preparedness Equipment and Exercise Program will be allocated and how the requested equipment will address the needs identified through the Statewide Domestic Preparedness Strategy; 5) signed Assurances.

APPLICATION AND AWARD PROCESS:

Preapplication Coordination: This program is eligible for coverage under E.O. 12372 "Intergovernmental Review of Federal Programs." An applicant should consult the office or official designated as the single point of contact in his or her State for more information on the process the State requires to be followed in applying for assistance, if the State has selected the program for review.

Application Procedure: Applications must be submitted on-line using the OJP Grants Management System and must contain the information and meet the requirements outlined in the Program Guidelines and Application Kit.

Award Procedure: Applicants will be notified by OJP in writing if they have received funding.

Deadlines: Application deadlines will be included in the Application Kit that will be distributed directly to eligible State agencies.

Range of Approval/Disapproval Time: Approval/disapproval of applications for grants will take approximately 7 weeks.

Appeals: None.

Renewals: An annual appropriation is anticipated for this program.

ASSISTANCE CONSIDERATIONS:

Formula and Matching Requirements: The funds are allocated to the States on the basis of a formula that provides a base amount to each State, with the balance of the funds distributed on the basis of population. There is no match requirement for this program.

Length and Time Phasing of Assistance: Grantees are allowed the year of appropriation plus two years to expend the funds.

POST ASSISTANCE REQUIREMENTS:

Reports: Recipients of funding are required to submit an initial quarterly progress report for the full first calendar quarter, followed by semi-annual progress reports for the remainder of the grant period. A final report is due 90 days after the end date of the grant. Required financial status reports (SF 269A) are due quarterly on the 45th day following the end of each calendar quarter. A report must be submitted for every quarter the grant is active. The Office of the Comptroller will provide a copy of the financial and progress report forms in the initial award package.

Audits: In accordance with the provisions of OMB Circular No. A- 133 (Revised, June 24, 1997), "Audits of State, Local Governments, and Non-Profit Organizations," nonfederal entities that expend financial assistance of \$300,000 or more in Federal awards will have a single or a program-specific audit conducted for that year. Nonfederal entities that expend less than \$300,000 a year in Federal awards are exempt from Federal audit requirements for that year, except as noted in Circular No. A-133. These audits are due to the cognizant Federal agency not later than 9 months after the end of the grantee's fiscal year.

Records: Financial records, supporting documents, statistical records, and all other records pertinent to a grant shall be retained for a period of at least 3 years after the grant has been closed or until an audit has been conducted that does not show any questionable costs.

FINANCIAL INFORMATION:

Account Identification: 15-0401-0-1-754.

Obligations: (Grants) FY 01 \$15,717,566; FY 02 est \$526,462,714; and FY 03 est \$0.

Range and Average of Financial Assistance: Amounts will vary depending on scope of the project.

PROGAM ACCOMPLISHMENTS:

States have completed risk and needs assessments and have developed Statewide Domestic Preparedness Strategies. States have identified equipment that is needed by first responders and have established priorities for the purchase and allocation of equipment. The strategies also identify the need for training, technical assistance, and exercises. ODP is working with the States to develop State Assistance Plans to allocate ODP resources to address the training, technical assistance, and exercise needs identified in the Statewide Domestic Preparedness Strategies.

REGULATIONS, GUIDELINES, AND LITERATURE:

The Office of Justice Programs Financial Guide and The State Domestic Preparedness Equipment and Exercise Program Guidelines and Application Kit.

INFORMATION CONTACTS:

Regional or Local Office: None.

Headquarters Office: Office for Domestic Preparedness, Office of Justice Programs, Department of Justice, 810 7th Street, NW., Washington, DC 20531. Telephone: (202) 305-9887.

Web Site Address: <http://www.ojp.usdoj.gov>.

RELATED PROGRAMS:

16.580, Edward Byrne Memorial State and Local Law Enforcement Assistance Discretionary Grants Program.

EXAMPLES OF FUNDED PROJECTS:

None.

CRITERIA FOR SELECTING PROPOSALS:

Grant applications will be reviewed for updated threat and needs assessments and efforts to implement of the Statewide Domestic Preparedness Strategy.

General Services Administration
Office of Governmentwide Policy
Office of Acquisition Policy
Regulatory and Federal Assistance Publication Division (MVA)

2/19/2003

FY 2003
Budget Amendments/Revisions
Emergency Services & Dispatch (1287)

<u>Index #</u>	<u>Date Recd</u>	<u>Account</u>	<u>Account Name</u>	<u>\$Increase</u>	<u>\$Decrease</u>	<u>Reason/Justification</u>	<u>Comments</u>
1	2/19/2003	3411	Federal Grant Reimbursement	25,049		Establish revenue & expenditure budget for SEMA agreement	
		91300	Machinery & Equipment	25,049			

COPY

AGREEMENT

This Agreement is entered into this 14th day of November, 2002, among the City of Columbia, Missouri ("City"), the County of Boone, Missouri ("Boone County"), the Boone County Fire Protection District ("Fire District"), the Curators of the University of Missouri ("University") and Boone Hospital Center ("Boone Hospital").

WHEREAS, City and the Missouri State Emergency Management Agency (SEMA) recently entered into an addendum to their agreement dated September 19, 2001, whereby SEMA will reimburse City for equipment purchased for use in response to weapons of mass destruction incidents; and

WHEREAS, Boone County, the Fire District, the University and Boone Hospital wish to participate in the weapons of mass destruction equipment reimbursement program.

NOW, THEREFORE, the parties agree as follows:

1. Boone County, the Fire District, the University and Boone Hospital shall purchase the equipment set forth in "Attachment A," which is attached to and made a part of this agreement, and shall submit all necessary reimbursement documentation to the City. Upon receipt of the necessary reimbursement documentation, City shall promptly request reimbursement from SEMA. Upon receipt of reimbursement funds from SEMA, City shall promptly forward payment to the appropriate party. Reimbursements shall not exceed the cost set forth in "Attachment A." City shall not be liable to the other parties for payment of any amount other than the reimbursement amounts it receives from SEMA.
2. Boone County, the Fire District, the University and Boone Hospital shall train appropriate personnel in the proper use and care of the equipment. The training shall be conducted and documented in accordance with SEMA requirements.
3. Boone County, the Fire District, the University and Boone Hospital shall provide City with an annual report regarding the condition and disposition of the equipment. The report shall be in the format set forth in "Attachment B." The report shall be submitted by October 15 of each year.
4. Boone County, the Fire District, the University and Boone Hospital shall each safeguard and ensure the equipment it receives under this agreement to the same degree as other equipment it owns.
5. Except when otherwise authorized by City's Emergency Communications and Management Administrator. Boone County, the Fire District, the University and Boone Hospital shall not give or lend the equipment to any other person or entity but shall each retain the equipment at its facilities for use in emergencies in the City of Columbia and surrounding areas.

6. All parties agree to abide by all rules, regulations and other requirements of the FY 2002 State Domestic Preparedness Program and the Department of Justice Weapons of Mass Destruction Terrorism Grant Program pertaining to the equipment purchased under this agreement.

IN WITNESS WHEREOF, the parties have caused this agreement to be executed by their duly authorized agents on the day and year first above written.

CITY OF COLUMBIA, MISSOURI

BY: Raymond A. Beck
Raymond A. Beck, City Manager

ATTEST:

Penny St. Romaine
Penny St. Romaine, City Clerk

APPROVED AS TO FORM:

Fred Boeckmann
Fred Boeckmann, City Counselor

County of Boone, Missouri

BY: _____
Don Stamper, Presiding Commissioner

ATTEST:

Wendy Noren, County Clerk

APPROVED AS TO FORM:

John Patton
John Patton, County Attorney

Boone County Fire Protection District

The Curators of the University of Missouri

Boone Hospital Center

Attachment A

DOJ FY2002 EQUIPMENT REQUISITION 07-12-02

This equipment requisition is for the DOJ/WMD Grant fiscal year 2002 (including the last portion of 2001). The equipment listed below is for Columbia/Boone County WMD team, including fire, law enforcement and EMS. It has been elected by the grant receiving group for option one (1), where SEMA will complete the entire process as you have in the past (this may be subject to change). The single point of contact for this equipment will be the Columbia/Boone County Office of Emergency Management, at 17 North 7th Street, Suite A, Columbia, Missouri 65201.

The funds provided through this grant for WMD equipment allocation will be used collectively by Fire, EMS and Law Enforcement Agencies. The equipment supplied by this grant is a portion of an overview and extended equipment, plan to continue to enhance local agencies for a complete WMD response locally and regionally.

EQUIPMENT CATEGORY	ITEM	QUANTITY	UNIT COST	TOTAL COST	DISCIPLINE	VENDOR
PERSONAL PROTECTIVE EQUIPMENT	Tychem SL Hooded with boot covers (19-XL/182XL)	147c/s	84/38.36 63/40	5,742.24	LE-61 (SO/SO) FD-15 Ems-71	
	Emergency Escape Breathing Apparatus	7	500	3,500.00	EMS-7	
	Breath Easy RRPAPR Unit	5	1000	5,000.00	Hazmat-5	
	PAPR Battery Charger	1	775	775.00	Hazmat-1	
	FR-57 Filters (cs)	2	140	280.00	Hazmat-2	
	AP3 Filters (cs)	2	140	280.00	Hazmat-2	
	Sundstrom SR77/smoke and chemical escape hood	110	205.47	22,601.70	LE-50 (SO) EMS-60	Sundstrom
	Scott AV2000 Voice Amplifier	8	245.00	1,960.00	LE-8	

	Scott AV-NBC protective hood	16	165.00	2,640.00	LE-16	
	Scott 400 cartridge adapter	15	56.00	840.00	LE-15	
	Level A Hazmat Kapler-suites	10	5/1,439.40 5/1,525.75	14,825.75	LE-5 Hazmat-5	
EXPLOSIVE DEVICE MITIGATION AND REMEDIATION	Trelleborg-Viking VPS VP1/-V level A	8	1,795.00	14,360.00	Hazmat-8(bcfd)	
	Med-Eng EOD-8 Bomb Suit	3	10,000.00	30,000.00	1-LE 2-Hazmat(city/bcfd)	
	Med-Eng SRS-5 Helmet	2	4,291.00	8,582.00	1-LE 1-Hazmat	
	Universal Patch Cord	2	485.00	970.00	1-LE 1-Hazmat	
	Throat Mic	2	175.00	350.00	1-LE 1-Hazmat	
	SRS-5 Search Light	2	70.00	140.00	1-LE 1-Hazmat	
	Hand Protection System	1-large	373.00	373.00	1-LE 1-Hazmat	
	Hand Protection System	1-medium	373.00	373.00	1-LE 1-Hazmat	
	Alternate Power Supply	2	597.00	1,194.00	1-LE 1-Hazmat	
	CP's Chemical Protective Undergarments	2-sets	707.00	1,414.00	1-LE 1-Hazmat	
	BCS3-A Body cooling System	2-med	1,783.00	3,566.00	1-LE 1-Hazmat	
	BCS3-A Body Cooling System Alkaline	2-med	1,783.00	3,566.00	1-LE 1-Hazmat	
	Med-Eng EOD-8 Helmet	3	4,944.00	14,832.00	1-LE 2-Hazmat	

					(city/bcfd)	
	Series 307B Helmet Light	2	284.00	568.00	1-LE 1-Hazmat	
	HW300 Communication System	2	2,596.00	5,192.00	1-LE 1-Hazmat	
	RTR-4N Digital X-Ray System	1	17,640.00	17,640.00	1-LE	
	Wireless Cable for XR200	1	4,900.00	4,900.00	1-LE	
	PAN Disrupter Kit	1	2,900.00	2,900.00	1-LE	
	Disrupter Ammunition	Various	547.00	547.00	LE	
	Vanguard Robot/Compact Command Center	1	32,000.00	32,000.00	1-Hazmat(bcfd)	
WMD TECHNICAL RESCUE EQUIPMENT						
INTEROPERABLE COMMUNICATION EQUIPMENT						
	JPS/ACU1000 interoperability communication system	1	10,775.00	10,775.00	LE-1 (SO)	JPS Raleigh, N.C. 919-790-1011
	one two way mobile radio	1	2,000.00	2,000.00	LE-1 (SO)	Motorola
DETECTION EQUIPMENT						
	V-Ray 5 Gas Monitor 018-1112-303C	1	2,845.00	2,845.00	Hazmat-1	
	V-5 Ray Gas Monitor 018-1112-305	2	2,425.00	4,850.00	Hazmat-1	

DECONTAMINATION EQUIPMENT						
	Container-BioTech Shipping/Trans	1	1252	1,252.00	Hazmat-1	
	Container-BioTech	2	1124	2,248.00	Hazmat-1	
	Raven Stretcher Unit	6	850	5,100.00	EMS-6	
PHYSICAL SECURITY ENHANCEMENT EQUIPMENT						
GENERAL SUPPORT EQUIPMENT						
	Equipment Trailer	1	15,000.00	15,000.00	Hazmat-1	
	Hardig Equipment Case AL3620-0505	4	299.00	1,196.00	Hazmat-4	
	Hardig Equipment Case AL3434-2807	2	515.00	1,030.00	Hazmat-2	
MEDICAL SUPPLIES AND PHARMACEUTICALS						

Columbia/Boone County
Office of Emergency Management

_____, James P. Mc Nabb, ECMA _____ date

Attachment B

WEAPONS OF MASS DESTRUCTION
EQUIPMENT and TRAINING
STATUS REPORTING FORM

1. Name of jurisdiction: _____

Address: _____

Telephone: _____

2. Please complete the following by inserting the appropriate dates, amounts and available or unavailable.

	SCBA=s	Chem-Suits	Decon Units	Detection Equipment	Other Items if issued
Brand name					
Equip. amount					
Readiness status of equipment					
Date last used					

3. List location and type training(equipment or personnel) received during reporting period:

4. Training provided or conducted by:

5. Scheduled or anticipated training for next reporting period:

6. Name and title of person completing this report (please print):

7. Signature of person completing report:

Date: _____

CERTIFIED COPY OF ORDER



STATE OF MISSOURI }
County of Boone } ea.

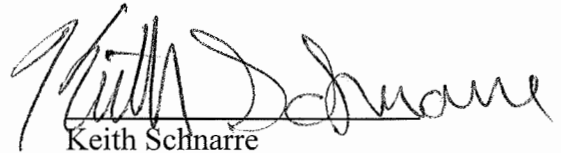
March Session of the February Adjourned Term. 20 03

In the County Commission of said county, on the 13th day of March 20 03

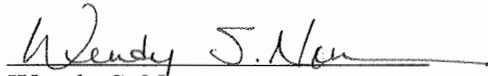
the following, among other proceedings, were had, viz:

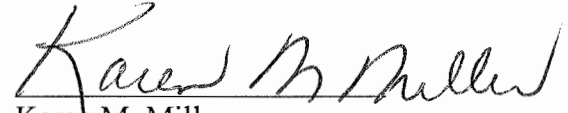
Now on this day, the County Commission of the County of Boone does hereby approve the agreement between the County of Boone, City of Columbia, Boone County Fire Protection District, Curators of the University of Missouri, and Boone Hospital Center with the State Emergency Management Agency for the weapons of mass destruction reimbursement program. It is further ordered that the Presiding Commissioner be hereby authorized to sign said agreement.


Done this 13th day of March, 2003.


Keith Schnarre
Presiding Commissioner

ATTEST:


Wendy S. Noren
Clerk of the County Commission


Karen M. Miller
District I Commissioner


Skip Elkin
District II Commissioner

115
COPY

AGREEMENT

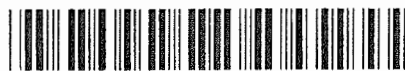
This Agreement is entered into this 10th day of November, 2002, among the City of Columbia, Missouri ("City"), the County of Boone, Missouri ("Boone County"), the Boone County Fire Protection District ("Fire District"), the Curators of the University of Missouri ("University") and Boone Hospital Center ("Boone Hospital").

WHEREAS, City and the Missouri State Emergency Management Agency (SEMA) recently entered into an addendum to their agreement dated September 19, 2001, whereby SEMA will reimburse City for equipment purchased for use in response to weapons of mass destruction incidents; and

WHEREAS, Boone County, the Fire District, the University and Boone Hospital wish to participate in the weapons of mass destruction equipment reimbursement program.

NOW, THEREFORE, the parties agree as follows:

1. Boone County, the Fire District, the University and Boone Hospital shall purchase the equipment set forth in "Attachment A," which is attached to and made a part of this agreement, and shall submit all necessary reimbursement documentation to the City. Upon receipt of the necessary reimbursement documentation, City shall promptly request reimbursement from SEMA. Upon receipt of reimbursement funds from SEMA, City shall promptly forward payment to the appropriate party. Reimbursements shall not exceed the cost set forth in "Attachment A." City shall not be liable to the other parties for payment of any amount other than the reimbursement amounts it receives from SEMA.
2. Boone County, the Fire District, the University and Boone Hospital shall train appropriate personnel in the proper use and care of the equipment. The training shall be conducted and documented in accordance with SEMA requirements.
3. Boone County, the Fire District, the University and Boone Hospital shall provide City with an annual report regarding the condition and disposition of the equipment. The report shall be in the format set forth in "Attachment B." The report shall be submitted by October 15 of each year.
4. Boone County, the Fire District, the University and Boone Hospital shall each safeguard and ensure the equipment it receives under this agreement to the same degree as other equipment it owns.
5. Except when otherwise authorized by City's Emergency Communications and Management Administrator. Boone County, the Fire District, the University and Boone Hospital shall not give or lend the equipment to any other person or entity but shall each retain the equipment at its facilities for use in emergencies in the City of Columbia and surrounding areas.



0200338A

COLUMBIA, CITY OF / BOONE HOSP
TRANSFER OF SEMA EQUIP

6. All parties agree to abide by all rules, regulations and other requirements of the FY 2002 State Domestic Preparedness Program and the Department of Justice Weapons of Mass Destruction Terrorism Grant Program pertaining to the equipment purchased under this agreement.

IN WITNESS WHEREOF, the parties have caused this agreement to be executed by their duly authorized agents on the day and year first above written.

CITY OF COLUMBIA, MISSOURI

BY: Raymond A. Beck
Raymond A. Beck, City Manager

ATTEST:

Penny St. Romaine
Penny St. Romaine, City Clerk

APPROVED AS TO FORM:

Fred Boeckmann
Fred Boeckmann, City Counselor

County of Boone, Missouri

BY: Keith Schnarre
Don Stamper, Presiding Commissioner
KEITH SCHNARRE

ATTEST:

Wendy Noren
Wendy Noren, County Clerk

APPROVED AS TO FORM:

John Patton
John Patton, County Attorney

CERTIFICATION:

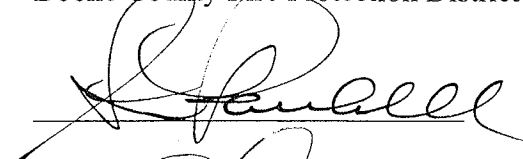
I certify that this contract is within the purpose of the appropriation to which it is to be charged and there is an unencumbered balance of such appropriation sufficient to pay the costs arising from this contract.

June Pitchford by K.S. 3/19/03
Auditor Date

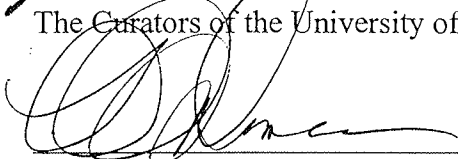
1287-91300 #25,049.00

(Pending budget amendment approval)

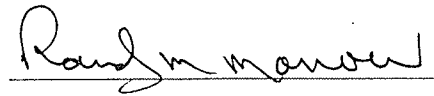
Boone County Fire Protection District



The Curators of the University of Missouri



Lisa J. Wimmenauer
Assoc. Director, Business Svcs.
Boone Hospital Center



APPROVED
AS TO
LEGAL FORM
6/26/03 KJM

BUSINESS SERVICES
MU 6/13/2003

Attachment A

DOJ FY2002 EQUIPMENT REQUISITION 07-12-02

This equipment requisition is for the DOJ/WMD Grant fiscal year 2002 (including the last portion of 2001). The equipment listed below is for Columbia/Boone County WMD team, including fire, law enforcement and EMS. It has been elected by the grant receiving group for option one (1), where SEMA will complete the entire process as you have in the past (this may be subject to change). The single point of contact for this equipment will be the Columbia/Boone County Office of Emergency Management, at 17 North 7th Street, Suite A, Columbia, Missouri 65201.

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EQUIPMENT CATEGORY	ITEM	QUANTITY	UNIT COST	TOTAL COST	DISCIPLINE	VENDOR
PERSONAL PROTECTIVE EQUIPMENT	Tychem SL Hooded with boot covers (19-XL/182XL)	147c/s	84/38.36 63/40	5,742.24	LE-61 (50/SO) FD-15 Ems-71	
	Emergency Escape Breathing Apparatus	7	500	3,500.00	EMS-7	
	Breath Easy RRPAPR Unit	5	1000	5,000.00	Hazmat-5	
	PAPR Battery Charger	1	775	775.00	Hazmat-1	
	FR-57 Filters (cs)	2	140	280.00	Hazmat-2	
	AP3 Filters (cs)	2	140	280.00	Hazmat-2	
	Sundstrom SR77/smoke and chemical escape hood	110	205.47	22,601.70	LE-50 (SO) EMS-60	Sundstrom
	Scott AV2000 Voice Amplifier	8	245.00	1,960.00	LE-8	

	Scott AV-NBC protective hood	16	165.00	2,640.00	LE-16	
	Scott 400 cartridge adapter	15	56.00	840.00	LE-15	
	Level A Hazmat Kapler-suites	10	5/1,439.40 5/1,525.75	14,825.75	LE-5 Hazmat-5	
	Trelleborg-Viking VPS VP1/-V level A	8	1,795.00	14,360.00	Hazmat-8(bcfd)	
EXPLOSIVE DEVICE MITIGATION AND REMEDIATION						
	Med-Eng EOD-8 Bomb Suit	3	10,000.00	30,000.00	1-LE 2-Hazmat(city/bcfd)	
	Med-Eng SRS-5 Helmet	2	4,291.00	8,582.00	1-LE 1-Hazmat	
	Universal Patch Cord	2	485.00	970.00	1-LE 1-Hazmat	
	Throat Mic	2	175.00	350.00	1-LE 1-Hazmat	
	SRS-5 Search Light	2	70.00	140.00	1-LE 1-Hazmat	
	Hand Protection System	1-large	373.00	373.00	1-LE 1-Hazmat	
	Hand Protection System	1-medium	373.00	373.00	1-LE 1-Hazmat	
	Alternate Power Supply	2	597.00	1,194.00	1-LE 1-Hazmat	
	CP's Chemical Protective Undergarments	2-sets	707.00	1,414.00	1-LE 1-Hazmat	
	BCS3-A Body cooling System	2-med	1,783.00	3,566.00	1-LE 1-Hazmat	
	BCS3-A Body Cooling System Alkaline	2-med	1,783.00	3,566.00	1-LE 1-Hazmat	
	Med-Eng EOD-8 Helmet	3	4,944.00	14,832.00	1-LE 2-Hazmat	

					(city/bcfd)	
	Series 307B Helmet Light	2	284.00	568.00	1-LE 1-Hazmat	
	HW300 Communication System	2	2,596.00	5,192.00	1-LE 1-Hazmat	
	RTR-4N Digital X-Ray System	1	17,640.00	17,640.00	1-LE	
	Wireless Cable for XR200	1	4,900.00	4,900.00	1-LE	
	PAN Disrupter Kit	1	2,900.00	2,900.00	1-LE	
	Disrupter Ammunition	Various	547.00	547.00	LE	
	Vanguard Robot/Compact Command Center	1	32,000.00	32,000.00	1-Hazmat(bcfd)	
WMD TECHNICAL RESCUE EQUIPMENT						
INTEROPERABLE COMMUNICATION EQUIPMENT						
	JPS/ACU1000 interoperability communication system	1	10,775.00	10,775.00	LE-1 (SO)	JPS Raleigh, N.C. 919-790-1011
	one two way mobile radio	1	2,000.00	2,000.00	LE-1 (SO)	Motorola
DETECTION EQUIPMENT						
	V-Ray 5 Gas Monitor 018-1112-303C	1	2,845.00	2,845.00	Hazmat-1	
	V-5 Ray Gas Monitor 018-1112-305	2	2,425.00	4,850.00	Hazmat-1	

DECONTAMINATION EQUIPMENT						
	Container-BioTech Shipping/Trans	1	1252	1,252.00	Hazmat-1	
	Container-BioTech	2	1124	2,248.00	Hazmat-1	
	Raven Stretcher Unit	6	850	5,100.00	EMS-6	
PHYSICAL SECURITY ENHANCEMENT EQUIPMENT						
GENERAL SUPPORT EQUIPMENT						
	Equipment Trailer	1	15,000.00	15,000.00	Hazmat-1	
	Hardig Equipment Case AL3620-0505	4	299.00	1,196.00	Hazmat-4	
	Hardig Equipment Case AL3434-2807	2	515.00	1,030.00	Hazmat-2	
MEDICAL SUPPLIES AND PHARMACEUTICALS						

Columbia/Boone County
Office of Emergency Management

_____, James P. Mc Nabb, ECMA _____ date

Attachment B

WEAPONS OF MASS DESTRUCTION EQUIPMENT and TRAINING STATUS REPORTING FORM

1. Name of jurisdiction: _____

Address: _____

Telephone: _____

2. Please complete the following by inserting the appropriate dates, amounts and available or unavailable.

	SCBA=s	Chem-Suits	Decon Units	Detection Equipment	Other Items if issued
Brand name					
Equip. amount					
Readiness status of equipment					
Date last used					

3. List location and type training(equipment or personnel) received during reporting period:

4. Training provided or conducted by:

5. Scheduled of anticipated training for next reporting period:

6. Name and title of person completing this report (please print):

7. Signature of person completing report:

Date:

CERTIFIED COPY OF ORDER

116 -2003

STATE OF MISSOURI }
County of Boone } ea.

March Session of the February Adjourned Term. 20 03

In the County Commission of said county, on the 13th day of March 20 03

the following, among other proceedings, were had, viz:

Now on this day, the County Commission of the County of Boone does hereby award bid 11-18FEB03 for Ammunition Term and Supply as follows per the recommendation of the Purchasing Department:

OMB Police Supply

4.8.1. CTS Super Sock 12 gauge

Gulf States Distributors

- 4.9.1. American Eagle 9mm, 115 grain ball FMJ
- 4.9.2. American Eagle 223, 55 grain, FMJ
- 4.9.3. Federal F127 RS 12 Gauge 2 3/4" slugs
- 4.9.4. Federal F127 RS 00 Gauge 2 3/4" buck
- 4.9.5. 8" Birdshot

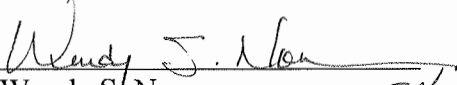
Oklahoma Police Supply

- 4.10.1. Remington Golden Saver, .40 Caliber 180 grain BJHP GSB40SWB
- 4.10.2. Remington Golden Saver, .45 Caliber 230 grain, BJHP GSB45APB
- 4.10.3. Remington Golden Saber, 9mm 124 grain, BJHP GSB9MMD
- 4.11.1 .40 Caliber 180 grain reload
- 4.11.2. .45 Caliber 230 grain reload
- 4.11.3. 9 mm 124 grain reload

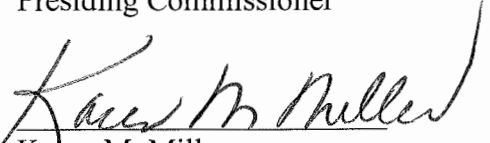
It is further ordered that the Presiding Commissioner be hereby authorized to sign said contracts.

Done this 13th day of March, 2003.

ATTEST:


Wendy S. Noren
Clerk of the County Commission


Keith Schnarre
Presiding Commissioner


Karen M. Miller
District I Commissioner


Skip Elkin
District II Commissioner

Boone County Purchasing

Melinda Bobbitt, CPPB
Director



601 E. Walnut, Room 208
Columbia, MO 65201
Phone: (573) 886-4391
Fax: (573) 886-4390

116-2003

TO: Boone County Commission
FROM: Melinda Bobbitt, CPPB
DATE: March 3, 2003
RE: 11-18FEB03 Ammunition Term and Supply

The Bid for Ammunition Term and Supply was issued on January 31, 2003. The bid closed on February 18, 2003. A total of seven bids were received. Purchasing and the Sheriff's department recommend a line-item award by low bid unless otherwise noted:

OMB Police Supply

4.8.1. CTS Super Sock 12 gauge

Gulf States Distributors - Oklahoma Police Supply was low bid on 4.9.1., 4.9.2., and 4.9.3. but they bid a substitute, and we specified "no substitutions". GSI was low bid on 4.9.5. Birdshot, but it will save the county time and soft costs through easier contract administration by awarding this line item to the second low bidder, Gulf States.

- 4.9.1. American Eagle 9mm, 115 grain ball FMJ
- 4.9.2. American Eagle 223, 55 grain, FMJ
- 4.9.3. Federal F127 RS 12 Gauge 2 3/4" slugs
- 4.9.4. Federal F127 RS 00 Gauge 2 3/4" buck
- 4.9.5. 8" Birdshot

Oklahoma Police Supply

- 4.10.1. Remington Golden Saver, .40 Caliber 180 grain BJHP GSB40SWB
- 4.10.2. Remington Golden Saver, .45 Caliber 230 grain, BJHP GSB45APB
- 4.10.3. Remington Golden Saber, 9mm 124 grain, BJHP GSB9MMD
- 4.11.1 .40 Caliber 180 grain reload
- 4.11.2. .45 Caliber 230 grain reload
- 4.11.3. 9 mm 124 grain reload

Department 1251 – Sheriff and department 1255 - Corrections, account 23200 – Ammunition. Original budget was department 1251 @ \$2450 and 1255 @ \$2500.

Please find attached a copy of the bid tabulation for your review.

ATT: Bid Tabulation

cc: Captain Braun, Sheriff Department/Bid File

Bid Tabulation

11-18FEB03 - Ammunition Term & Supply

		Oklahoma Police Supply			Territorial Supplies, Inc.			GSI Law Enforcement			OMB Police Supply		
4.8.	Less-Leathal Ammunition	Unit Price	Estimated Rounds	Extened Price	Unit Price	Estimated Rounds	Extened Price	Unit Price	Estimated Rounds	Extened Price	Unit Price	Estimated Rounds	Extened Price
4.8.1.	CTS Super Sock 12 gauge	No Bid	500	No Bid	No Bid	500	No Bid	N/A	500	N/A	4.75	500	2,375.00
4.9.	Other Ammunition	Unit Price	Estimated Rounds	Extened Price	Unit Price	Estimated Rounds	Extened Price	Unit Price	Estimated Rounds	Extened Price	Unit Price	Estimated Rounds	Extened Price
4.9.1.	American Eagle 9mm, 115 grain ball FMJ	51.50/cs. 500 per cs. Substituted Metal Case	5000	515.00	No Bid	5000	No Bid	6.13/bx.	5000	613.00	No Bid	5000	No Bid
4.9.2.	American Eagle 223, 55 grain, FMJ	29.80/cs. Substituted Metal Case	5000	745.00	No Bid	5000	No Bid	3.38/bx.	5000	845.00	No Bid	5000	No Bid
4.9.3.	Federal F127 RS 12 Gauge 2¾" slugs	56.00/cs. Substituted Remington #20300 1 oz. slug	1000	224.00	No Bid	1000	No Bid	1.59/bx.	1000	318.00	No Bid	1000	No Bid
4.9.4.	Federal F127 RS 00 Gauge 2¾" buck	58.50/cs Substituted Remington #20812 00 Buck 12 ga.	2000	486.00	No Bid	2000	No Bid	1.99/bx.	2000	796.00	No Bid	2000	No Bid
4.9.5.	7½" or 8" Birdshot: # birdshot	37.75/cs #9 Substituted Remington #20254 #9 shot	2000	302.00	4.41/bx #7.5	2000	352.80	3.49/bx.	2000	279.20	No Bid	2000	No Bid
4.9.6.	Sub-Total for Other Ammunition (4.9.1. through 4.9.5.)			2254.00			352.80	pre-paid freight		2,851.20			2,375.00
410.1	FACTORY No Bid LOADS	Unit Price	Estimated Rounds	Extended Price	Unit Price	Estimated Rounds	Extended Price	Unit Price	Estimated Rounds	Extended Price	Unit Price	Estimated Rounds	Extended Price

4.10.1.	Remington Golden Saver, .40 Caliber 180 grain BJHP GSB40SWB	101.00/cs	4000	808.00	7.97/bx	4000	1,275.20	N/A	4000	N/A	No Bid	4000	No Bid
4.10.2.	Remington Golden Saver, .45 Caliber 230 grain BJHP GSB45APB	110.50/cs.	2000	442.00	8.28	2000	662.40	N/A	2000	N/A	No Bid	2000	No Bid
4.10.3.	Reminton Golden Saber, 9mm 124 grain, BJHP GSB9MMD	117.00/cs.	2000	468.00	8.00	2000	640.00	N/A	2000	N/A	No Bid	2000	No Bid
4.10.4.	Sub-Total for factory loads (4.10.1. through 4.10.3.			1,718.00			2,577.60			-			0.00

Bid Tabulation

11-18FEB03 - Ammunition Term & Supply

		Oklahoma Police Supply			Territorial Supplies, Inc.			GSI Law Enforcement			OMB Police Supply		
4.11.	RELOADS	Unit Price	Estimated Rounds	Extended Price	Unit Price	Estimated Rounds	Extended Price	Unit Price	Estimated Rounds	Extended Price	Unit Price	Estimated Rounds	Extended Price
4.11.1.	.40 Caliber 180 Grain. Equivalent to Remington Golden Saver BJHP GSB40SWB	59.00/cs Bid as new/Remington Training Ammo	8000	944.00	7.78	8000	1,244.80	N/A	8000	N/A	No Bid	8000	No Bid
4.11.2.	.45 Caliber 230 Grain. Equivalent to Remington Golden Saver BJHP GSB45APB	75.50/cs. Bid as new/Remington Training Ammo	5000	755.00	11.37	5000	1,137.00	N/A	5000	N/A	No Bid	5000	No Bid
4.11.13.	9mm 124 grain. Equivalent to Remington Golden Saver BJHP GSB9MMD	51.50/cs. Bid as new/Remington Training Ammo	5000	515.00	7.86	5000	786.00	N/A	5000	N/A	No Bid	5000	No Bid
4.11.4.	Sub-Total for Reloads (4.11.1. through 4.9.6. + 4.10.4. +4.11.4.)			2,214.00			3,167.80			2,851.20			0.00
	Grand Total for Ammunition (4.8.1. +4.9.6.+4.11.4.)			6,186.00			6,098.20			2,851.20			2,375.00
4.12.	Minimum Quantity for Order:	500			500			15,000			5		
4.13.	Delivery ARO	30 Days			40-65 Days			No Response			Stock		
4.1.	Coopertive purchasing?	Yes			No			No Response			No		
	Addendum	No			Yes			No			No		

NO Bids

Glock Inc.

Opened By: Melinda Bobbitt
Recorded By: Debbie Crutchfield
Date: February 18, 2003
Time: 1:31 p.m.

Gulf States Distributing			Midway USA			Zero Bullet Co Inc.		
Unit Price	Estimated Rounds	Extened Price	Unit Price	Estimated Rounds	Extened Price	Unit Price	Estimated Rounds	Extened Price
5.35	500	2,675.00	No Bid	500	No Bid	No Bid	500	No Bid

Unit Price	Estimated Rounds	Extened Price	Unit Price	Estimated Rounds	Extened Price	Unit Price	Estimated Rounds	Extened Price
116.00/m	5000	580.00	75.85/500	5000	758.50	No Bid	5000	No Bid
150.00/m	5000	750.00	99.60/500	5000	996.00	No Bid	5000	No Bid
260.00/m	1000	260.00	125.71/1250	1000	502.84	No Bid	1000	No Bid
236.00/m	2000	472.00	126.82/1250	2000	1,014.56	No Bid	2000	No Bid
140.00/m	2000	280.00	No Bid	2000	No Bid	No Bid	2000	No Bid
		2,342.00			3,271.90			

Unit Price	Estimated Rounds	Extened Price	Unit Price	Estimated Rounds	Extened Price	Unit Price	Estimated Rounds	Extened Price
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205.00/m	4000	820.00	316.00/500	4000	2,528.00	No Bid	4000	No Bid
219.00/m	2000	438.00	316.00/500	2000	1,264.00	No Bid	2000	No Bid
192.00/m	2000	384.00	302.00/500	2000	1,208.00	No Bid	2000	No Bid
		1,642.00			5,000.00			

Gulf States Distributing			Midway USA			Zero Bullet Co Inc.		
Unit Price	Estimated Rounds	Extended Price	Unit Price	Estimated Rounds	Extended Price	Unit Price	Estimated Rounds	Extended Price
127.00/m	8000	1,016.00	119.48/500	8000	1,911.68	128.99/m	8000	1,031.92
147.00/m	5000	735.00	131.61/500	5000	1,316.10	189.99/m	5000	949.95
119.00/m	5000	595.00	167.98/500	5000	839.90	114.99/m	5000	574.95
		2,346.00			4,067.68			2,556.82
		9,005.00			12,339.58			2,556.82
One Case			See attached			1000		
20/30 Days			Range from in stock to 2 weeks			10 Days		
Yes * see bid for details			Yes			Yes		
Yes			Yes			Yes		

116-2003
RECEIVED
MAR 04 2003

**PURCHASE AGREEMENT
FOR
AMMUNITION TERM AND SUPPLY**

THIS AGREEMENT dated the 13 day of MARCH 2003 is made between Boone County, Missouri, a political subdivision of the State of Missouri through the Boone County Commission, herein "County" and **Gulf States Distributors** herein "Contractor."

IN CONSIDERATION of the parties performance of the respective obligations contained herein, the parties agree as follows:

1. Contract Documents - This agreement shall consist of this Purchase Agreement for **Ammunition Term and Supply**, County of Boone Request for Bid, bid number **11-18FEB03**, Introduction and General Conditions of Bidding, Primary Specifications, Response Presentation and Review, the unexecuted Response Form, Standard Terms and Conditions, Addendum Number One as well as the Contractor's bid response, dated February 7, 2003 and executed by Charles L. Dees on behalf of the Contractor. All such documents shall constitute the contract documents, which are attached hereto and incorporated herein by reference. Service or product data, specification and literature submitted with bid response may be permanently maintained in the County Purchasing Office bid file for this bid if not attached. In the event of conflict between any of the foregoing documents, the Introduction and General Conditions of Bidding, Primary Specifications, Response Presentation and Review, the unexecuted Response Form, the Standard Terms and Conditions and Addendum Number One shall prevail and control over the Contractor's bid response.

2. Contract Duration - This agreement shall commence on April 1, 2003 and extend through March 31, 2004, subject to the provisions for termination specified below. This agreement may be extended beyond the expiration date by order of the County for two (2) additional one-year periods subject to the pricing clauses in the Contractor's bid response and thereafter on a month to month basis in the event the County is unable to re-bid and/or award a new contract prior to the expiration date after exercising diligent efforts to do so or not; provided, however, that from and after the expiration date of this agreement and any annual extensions thereof, Contractor shall have the right to terminate this agreement upon thirty days advance written notice of termination.

3. Purchase - The County agrees to purchase from the Contractor and the Contractor agrees to supply the County the items identified and responded to in sections:

- 4.9.1. American Eagle 9mm, 115 grain ball FMJ @ \$116.00 per thousand
- 4.9.2. American Eagle 223, 55 grain, FMJ @ \$150.00 per thousand
- 4.9.3. Federal F127 RS 12 gauge 2 3/4" slugs @ \$260.00 per thousand
- 4.9.4. Federal F127 00 12 gauge 2 3/4" buck @ \$236.00 per thousand
- 4.9.5. #7 1/2" or 8" Birdshot @ \$140.00 per thousand

Items shall be provided as required in the bid specifications and in conformity with the contract documents for the prices set forth in the Contractor's bid response, as needed and as ordered by the County.

4. Delivery - Contractor agrees to deliver ammunition within 30 days after receipt of order.

5. Billing and Payment - All billing shall be invoiced to the Boone County Sheriff's Department and billings may only include the prices listed in the Contractor's bid response. No additional fees for delivery or extra services not included in the bid response or taxes shall be included as additional charges in excess of the charges in the Contractor's bid response to the specifications. The County agrees to pay all invoices within thirty days of receipt; Contractor agrees to honor any cash or prompt payment discounts offered in its bid response if county makes payment as provided therein. In the event of a billing dispute, the County reserves the right to withhold payment on the disputed amount; in the event the billing dispute is resolved in favor of the Contractor, the County agrees to pay interest at a rate of 9% per annum on disputed amounts withheld commencing from the last date that payment was due.

6. **Binding Effect** - This agreement shall be binding upon the parties hereto and their successors and assigns for so long as this agreement remains in full force and effect.

7. **Entire Agreement** - This agreement constitutes the entire agreement between the parties and supersedes any prior negotiations, written or verbal, and any other bid or bid specification or contractual agreement. This agreement may only be amended by a signed writing executed with the same formality as this agreement.

8. **Termination** - This agreement may be terminated by the County upon thirty days advance written notice for any of the following reasons or under any of the following circumstances:

- a. County may terminate this agreement due to material breach of any term or condition of this agreement, or
- b. County may terminate this agreement if in the opinion of the Boone County Commission if delivery of products are delayed or products delivered are not in conformity with bidding specifications or variances authorized by County, or
- c. If appropriations are not made available and budgeted for any calendar year.

IN WITNESS WHEREOF the parties through their duly authorized representatives have executed this agreement on the day and year first above written.

GULF STATES DISTRIBUTORS

BOONE COUNTY, MISSOURI

by Charles L. Dees CHARLES L. DEES
 title Pres
 address 6000 E. SHIRLEY LN
MONTGOMERY AL 36117

by: Boone County Commission
Keith Schnarre
 Keith Schnarre
 Presiding Commissioner

APPROVED AS TO FORM:

[Signature]
 County Counselor

ATTEST:

Wendy S. Moren
 Wendy S. Moren
 County Clerk

AUDITOR CERTIFICATION

In accordance with RSMo 55.660, I hereby certify that a sufficient unencumbered appropriation balance exists and is available to satisfy the obligation(s) arising from this contract. (Note: Certification of this contract is not required if the terms of this contract do not create a measurable county obligation at this time.)

1251/1255 - 23200
Ammunition Term/Supply

Term & Supply - No Encumbrance Required 3/5/03 AS
 Signature Date Appropriation Account

Boone County Purchasing

Debbie Crutchfield
Office Specialist



601 E. Walnut-Room 209
Columbia, MO 65201
(573) 886-4394
Fax (573) 886-4390
Email: dcrutchfield@boonecountymo.org

January 26, 2004

Conrad Naftel
Gulf States Distributing
600 E. Shirley Lane
Montgomery, AL 36117

RE: 11-18FEB03 – Ammunition Term & Supply

Dear Mr. Naftel:


The County of Boone wishes to renew the above referenced contract. Confirming the letter dated January 09, 2004, you agree to renew the contract under the same terms and conditions as the current contract, which you indicated in your returned letter of intent. This contract renewal date will cover through March 31, 2005.

Should you have any questions, please contact me.

Sincerely,

Debbie Crutchfield
Office Specialist

Cc Sheriffs Department
Bid File
~~Clerk's File~~
Auditor

 COPY

116-2003

Boone County Purchasing

Debbie Crutchfield
Office Specialist



601 E. Walnut- Room 205
Columbia, MO 65201
(573) 886-4394
Fax (573) 886-4390

Email: dcrutchfield@boonecountymo.org

March 16, 2005

Conrad Naftel
Gulf States Distributing
600 E. Shirley Lane
Montgomery, AL 36117

RE: 11-18FEB03 - Ammunition Term & Supply

Dear Ms. Naftel:

The County of Boone is interested in renewing the above referenced contract that expires on December 31, 2005. Please indicate your intention below and return as soon as possible.

I C.L. DEES of Gulf States Distributing agree to renew 11-18FEB03 - Ammunition Term & Supply for an additional year under the same terms and conditions as set in the current contract.

Charles L. Dees

Signature

3/22/05

Date

I _____ of Gulf States Distributing. Do not wish to renew the above referenced contract.

Signature

Date

I will share these terms and price increase with the Sheriff's Department. If they agree to renew, I will send you a confirmed contract renewal letter.

Should you have any questions, please contact me.

Sincerely,

Debbie Crutchfield

Debbie Crutchfield
Office Specialist
Cc Bid File

Note: The contractor's failure to complete and return this renewal shall not stop the action specified herein. If the contractor fails to complete and return this renewal prior to the return date specified or the effective date of the contract period stated above, the County may renew the contract at the same price(s) as the previous contract period or at the price(s) allowed by the contract, whichever is lower.

**PURCHASE AGREEMENT
FOR
AMMUNITION TERM AND SUPPLY**

THIS AGREEMENT dated the 13 day of MARCH 2003 is made between Boone County, Missouri, a political subdivision of the State of Missouri through the Boone County Commission, herein "County" and **OMB Police Supply** herein "Contractor."

IN CONSIDERATION of the parties performance of the respective obligations contained herein, the parties agree as follows:

1. Contract Documents - This agreement shall consist of this Purchase Agreement for **Ammunition Term and Supply**, County of Boone Request for Bid, bid number **11-18FEB03**, Introduction and General Conditions of Bidding, Primary Specifications, Response Presentation and Review, the unexecuted Response Form, Standard Terms and Conditions, as well as the Contractor's bid response dated February 11, 2003 and executed by Robert Ralph on behalf of the Contractor. All such documents shall constitute the contract documents, which are attached hereto and incorporated herein by reference. Service or product data, specification and literature submitted with bid response may be permanently maintained in the County Purchasing Office bid file for this bid if not attached. In the event of conflict between any of the foregoing documents, the Introduction and General Conditions of Bidding, Primary Specifications, Response Presentation and Review, the unexecuted Response Form and the Standard Terms and Conditions shall prevail and control over the Contractor's bid response.

2. Contract Duration - This agreement shall commence on April 1, 2003 and extend through March 31, 2004, subject to the provisions for termination specified below. This agreement may be extended beyond the expiration date by order of the County for two (2) additional one-year periods subject to the pricing clauses in the Contractor's bid response and thereafter on a month to month basis in the event the County is unable to re-bid and/or award a new contract prior to the expiration date after exercising diligent efforts to do so or not; provided, however, that from and after the expiration date of this agreement and any annual extensions thereof, Contractor shall have the right to terminate this agreement upon thirty days advance written notice of termination.

3. Purchase - The County agrees to purchase from the Contractor and the Contractor agrees to supply the County the items identified and responded to in sections 4.8.1. CTS Super Sock 12 gauge. Items will be provided as required in the bid specifications and in conformity with the contract documents for the prices set forth in the Contractor's bid response, as needed and as ordered by the County.

4. Delivery - Contractor agrees to stock the CTS Super Stock 12 gauge and to ship immediately upon receipt of order.

5. Billing and Payment - All billing shall be invoiced to the Boone County Sheriff's Department and billings may only include the prices listed in the Contractor's bid response. No additional fees for delivery or extra services not included in the bid response or taxes shall be included as additional charges in excess of the charges in the Contractor's bid response to the specifications. The County agrees to pay all invoices within thirty days of receipt; Contractor agrees to honor any cash or prompt payment discounts offered in its bid response if county makes payment as provided therein. In the event of a billing dispute, the County reserves the right to withhold payment on the disputed amount; in the event the billing dispute is resolved in favor of the Contractor, the County agrees to pay interest at a rate of 9% per annum on disputed amounts withheld commencing from the last date that payment was due.

6. **Binding Effect** - This agreement shall be binding upon the parties hereto and their successors and assigns for so long as this agreement remains in full force and effect.

7. **Entire Agreement** - This agreement constitutes the entire agreement between the parties and supersedes any prior negotiations, written or verbal, and any other bid or bid specification or contractual agreement. This agreement may only be amended by a signed writing executed with the same formality as this agreement.

8. **Termination** - This agreement may be terminated by the County upon thirty days advance written notice for any of the following reasons or under any of the following circumstances:

- a. County may terminate this agreement due to material breach of any term or condition of this agreement, or
- b. County may terminate this agreement if in the opinion of the Boone County Commission if delivery of products are delayed or products delivered are not in conformity with bidding specifications or variances authorized by County, or
- c. If appropriations are not made available and budgeted for any calendar year.

IN WITNESS WHEREOF the parties through their duly authorized representatives have executed this agreement on the day and year first above written.

OMB POLICE SUPPLY

BOONE COUNTY, MISSOURI

by [Signature]
 title [Signature]
 address 9736 CEDAR
LANE KS 66219

by: Boone County Commission
[Signature]
 Keith Schnarre
 Presiding Commissioner

APPROVED AS TO FORM:
[Signature]
 County Counselor

ATTEST:
[Signature]
 Wendy S. Noren
 County Clerk

AUDITOR CERTIFICATION

In accordance with RSMo 55.660, I hereby certify that a sufficient unencumbered appropriation balance exists and is available to satisfy the obligation(s) arising from this contract. (Note: Certification of this contract is not required if the terms of this contract do not create a measurable county obligation at this time.)

1251/1255 - 23200
Ammunition Term/Supply

Term & Supply - No Encumbrance Required 3/5/03 KS
 Signature _____ Date _____ Appropriation Account _____

Boone County Purchasing

Debbie Crutchfield
Office Specialist



601 E. Walnut-Room 209
Columbia, MO 65201
(573) 886-4394
Fax (573) 886-4390
Email: dcrutchfield@boonecountymo.org

January 20, 2004

John S. Ralph III
OMB Police Supply
9736 Legler Road
Lenexa, KS 66219

RE: 11-18FEB03 – Ammunition Term & Supply

Dear Mr. Ralph:

The County of Boone wishes to renew the above referenced contract. Confirming the letter dated January 09, 2004, you agree to renew the contract under the same terms and conditions as the current contract, which you indicated in your returned letter of intent. This contract renewal date will cover through March 31, 2005.

Should you have any questions, please contact me.

Sincerely,

Debbie Crutchfield
Office Specialist

Cc Sheriffs Department
 Bid File
 Clerk's File
 Auditor

116-2003

116-2003

**PURCHASE AGREEMENT
FOR
AMMUNITION TERM AND SUPPLY**

THIS AGREEMENT dated the 13 day of MARCH 2003 is made between Boone County, Missouri, a political subdivision of the State of Missouri through the Boone County Commission, herein "County" and **Oklahoma Police Supply** herein "Contractor."

IN CONSIDERATION of the parties performance of the respective obligations contained herein, the parties agree as follows:

1. Contract Documents - This agreement shall consist of this Purchase Agreement for **Ammunition Term and Supply**, County of Boone Request for Bid, bid number **11-18FEB03**, Introduction and General Conditions of Bidding, Primary Specifications, Response Presentation and Review, the unexecuted Response Form, Standard Terms and Conditions, as well as the Contractor's bid response executed by J. J. O'Roark on behalf of the Contractor. All such documents shall constitute the contract documents, which are attached hereto and incorporated herein by reference. Service or product data, specification and literature submitted with bid response may be permanently maintained in the County Purchasing Office bid file for this bid if not attached. In the event of conflict between any of the foregoing documents, the Introduction and General Conditions of Bidding, Primary Specifications, Response Presentation and Review, the unexecuted Response Form and the Standard Terms and Conditions shall prevail and control over the Contractor's bid response.

2. Contract Duration - This agreement shall commence on April 1, 2003 and extend through March 31, 2004, subject to the provisions for termination specified below. This agreement may be extended beyond the expiration date by order of the County for two (2) additional one-year periods subject to the pricing clauses in the Contractor's bid response and thereafter on a month to month basis in the event the County is unable to re-bid and/or award a new contract prior to the expiration date after exercising diligent efforts to do so or not; provided, however, that from and after the expiration date of this agreement and any annual extensions thereof, Contractor shall have the right to terminate this agreement upon thirty days advance written notice of termination.

3. Purchase - The County agrees to purchase from the Contractor and the Contractor agrees to supply the County the items identified and responded to in sections:

- 4.10.1. Remington Golden Saver, .40 Caliber 180 grain BJHP GSB40SWB@ \$101.00/cs. of 500
- 4.10.2. Remington Golden Saver, .45 Caliber 230 grain BJHP GSB45APB@ \$110.50/cs. of 500
- 4.10.3. Remington Golden Saver, 9mm 124 grain, BJHP GSB9MMD @ \$117.00/cs. of 500
- 4.11.1. Remington Golden Saver .40 Caliber 180 grain BJHP GSB40SWB @ \$59.00/cs of 500
- 4.11.2. Remington Golden Saver, .45 Caliber 230 grain BJHP GSB45APB @ \$75.50/cs. of 500
- 4.11.3. Remington Golden Saver, 9 mm 124 grain BJPH GSB9MMD @\$51.50/cs. of 500

Items will be provided as required in the bid specifications and in conformity with the contract documents for the prices set forth in the Contractor's bid response, as needed and as ordered by the County.

4. Delivery - Contractor agrees to deliver ammunition within 30 days after receipt of order.

5. Billing and Payment - All billing shall be invoiced to the Boone County Sheriff's Department and billings may only include the prices listed in the Contractor's bid response. No additional fees for delivery or extra services not included in the bid response or taxes shall be included as additional charges in excess of the charges in the Contractor's bid response to the specifications. The County agrees to pay all invoices within thirty days of receipt; Contractor agrees to honor any cash or prompt payment discounts offered in its bid response if county makes payment as provided therein. In the event of a billing dispute, the County reserves the right to withhold payment on the disputed amount; in the event the billing dispute is resolved in favor of the Contractor, the County agrees to pay interest at a rate of 9% per annum on disputed amounts withheld commencing from the last date that payment was due.

6. **Binding Effect** - This agreement shall be binding upon the parties hereto and their successors and assigns for so long as this agreement remains in full force and effect.

7. **Entire Agreement** - This agreement constitutes the entire agreement between the parties and supersedes any prior negotiations, written or verbal, and any other bid or bid specification or contractual agreement. This agreement may only be amended by a signed writing executed with the same formality as this agreement.

8. **Termination** - This agreement may be terminated by the County upon thirty days advance written notice for any of the following reasons or under any of the following circumstances:

- a. County may terminate this agreement due to material breach of any term or condition of this agreement, or
- b. County may terminate this agreement if in the opinion of the Boone County Commission if delivery of products are delayed or products delivered are not in conformity with bidding specifications or variances authorized by County, or
- c. If appropriations are not made available and budgeted for any calendar year.

IN WITNESS WHEREOF the parties through their duly authorized representatives have executed this agreement on the day and year first above written.

OKLAHOMA POLICE SUPPLY

BOONE COUNTY, MISSOURI

by *Brett Landwehr*
 title MANAGER
 address 6120 E. Admiral Pk.
TULSA, OK. 74115

by: Boone County Commission
Keith Schnarre
 Keith Schnarre
 Presiding Commissioner

APPROVED AS TO FORM:

ATTEST:

[Signature]
 County Counselor

Wendy S. Noren
 Wendy S. Noren
 County Clerk

AUDITOR CERTIFICATION

In accordance with RSMo 55.660, I hereby certify that a sufficient unencumbered appropriation balance exists and is available to satisfy the obligation(s) arising from this contract. (Note: Certification of this contract is not required if the terms of this contract do not create a measurable county obligation at this time.)

1251/1255 - 23200
Ammunition Term/Supply

Term & Supply - No Encumbrance Required KF *3/5/03*
 Signature Date Appropriation Account

Boone County Purchasing

Debbie Crutchfield
Office Specialist



601 E. Walnut-Room 209
Columbia, MO 65201
(573) 886-4394
Fax (573) 886-4390
Email: dcrutchfield@boonecountymo.org

January 22, 2004

Rick Phillips
Oklahoma Police Supply
6120 E. Admiral Pl.
Tulsa, OK 74115

 **COPY**

RE: 11-18FEB03 – Ammunition Term & Supply

Dear Mr. Phillips:

The County of Boone wishes to renew the above referenced contract. Confirming the letter dated January 09, 2004, you agree to renew the contract under the same terms and conditions as the current contract, which you indicated in your returned letter of intent. This contract renewal date will cover through March 31, 2005.

Should you have any questions, please contact me.

Sincerely,

Debbie Crutchfield
Office Specialist

Cc Sheriffs Department
Bid File
Clerk's File
Auditor

116-2003

Boone County Purchasing

Melinda Bobbitt, CPPB
Director of Purchasing



601 E. Walnut, Room 208
Columbia, MO 65201
Phone: (573) 886-4391
Fax: (573) 886-4390
mbobbitt@boonecountymo.org

April 11, 2005

OMB Police Supply
John S. Ralph III
9736 Legler Road
Lenexa, KS 66219

RE: 11-18FEB03 – Ammunition Term and Supply

Dear Mr. Ralph:

The County of Boone wishes to renew the contract from bid # 11-18FEB03 – Ammunition Term and Supply. Confirming our letter dated April 11, 2005, you agree to renew the contract under the same terms and conditions as set in the original bid with a 2 % price increase. The contract renewal period is April 1, 2005 through March 31, 2006. Prices for this contract period are listed below.

<u>Item #</u>	<u>Description</u>	<u>Unit Price</u>
4.8.1.	CTS Super Sock 12 gauge	\$4.75

Sincerely,

Melinda Bobbitt, CPPB
Director of Purchasing

cc Captain Braun, Sheriff
Shawna Victor, Clerk
Bid File

Boone County Purchasing

Kerry Patton
Office Specialist



601 E. Walnut St., Room 205
Columbia, MO 65201
Phone: (573) 886-4394
Fax: (573) 886-4390

April 11, 2005

OMB Police Supply
John S. Ralph III
9736 Legler Road
Lenexa, KS 66219

RE: 11-18FEB03 - Ammunition Term and Supply

Dear Mr. Ralph:

The County of Boone is interested in renewing the above referenced contract for line item 4.8.1. CTS Super Sock 12 gauge through March 31, 2006. Please return this renewal letter as soon as possible.

Please sign and date below if you agree to renew the contract under the same terms and conditions as set in the original bid with your proposed price increase as stated below.

I, John S. Ralph III of OMB Police Supply agree to renew contract #11-18FEB03 - Ammunition Term and Supply for an additional year under the same terms and conditions as set in the original bid, and as modified with a 2 % price increase.

[Signature]
Signature

4/11/05
Date

Please sign and date below if you do not wish to renew #11-18FEB03 - Ammunition Term and Supply.

I, _____ of OMB Police Supply do not wish to renew the above referenced contract.

Signature

Date

Please sign and return by fax to (573) 886-4390. Once received, we will review you proposed price increase and if acceptable, we will then send you a confirmed contract renewal letter.

Should you have any questions or need additional information, I may be reached at (573) 886-4391 or by e-mail to: mboobbitt@boonecountrymo.org.

Sincerely,

[Signature]

Melinda Bobbitt, CPPB
Director of Purchasing

cc: Bid File

CERTIFIED COPY OF ORDER

STATE OF MISSOURI }
County of Boone } ea.

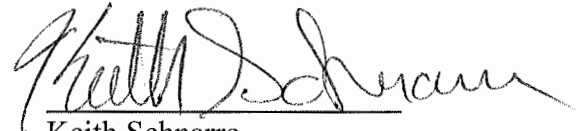
March Session of the February Adjourned Term. 20 03

In the County Commission of said county, on the 13th day of March 20 03

the following, among other proceedings, were had, viz:


Now on this day, the County Commission of the County of Boone does hereby award bid 12-25FEB03 for Firearms to Simmons Gun Specialties (for eleven Remington Shotguns) and OMB Police Supply (for eleven Glock pistols). It is further ordered that the Presiding Commissioner be hereby authorized to sign said contracts.

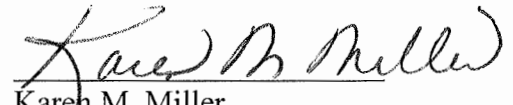
Done this 13th day of March, 2003.



Keith Schnarre
Presiding Commissioner

ATTEST:


Wendy S. Noren
Clerk of the County Commission



Karen M. Miller
District I Commissioner



Skip Elkin
District II Commissioner

Boone County Purchasing

Melinda Bobbitt, CPPB
Director



601 E. Walnut, Room 208
Columbia, MO 65201
Phone: (573) 886-4391
Fax: (573) 886-4390

117-2003

MEMORANDUM

TO: Boone County Commission
FROM: Melinda Bobbitt, CPPB
DATE: March 3, 2003
RE: 12-25FEB03 Firearms

The Bid for Firearms for the Sheriff department was issued on February 4, 2003. The bid closed on February 25, 2003. A total of five bids were received. Purchasing and the Sheriff's department recommend award for the lowest and best bid to Simmons Gun Specialties for the eleven of the Remington Shotguns for \$3,814.80 and OMB police Supply for eleven of the Glock pistols for \$3,927.00.

Total cost of contracts is \$7,741.80 from department 2901 – Sheriff Operations - LE Sales Tax, account 91300 – Machinery and Equipment. Original budget was \$9,636 (Shotguns @ \$5,104 and Pistols @ \$4,532).

Please find attached a copy of the bid tabulation for your review.

ATT: Bid Tabulation

cc: Captain Braun, Sheriff Department
Bid File

Award Amount: \$7,241.80
Average Bid: \$7,242.29
Savings: \$499.51

BID TABULATION

12-25FEB03 - Firearms for Sheriff Department

		Territorial Supplies Inc.			Simmons Gun Specialties			Oklahoma Police Supply			Glock			OMB Police Supply		
4.8.	Firearms: (No Substitutes Allowed)	Unit Price	Quantity (Each)	Extended Price	Unit Price	Quantity (Each)	Extended Price	Unit Price	Quantity (Each)	Extended Price	Unit Price	Quantity (Each)	Extended Price	Unit Price	Quantity (Each)	Extended Price
		389.25	11	4,281.75	346.80	11	3,814.80	376.62	11	4142.82	No Bid			381.78	11	4199.58
4.8.1.	Shotgun: Remington 870 per section 2.2.1. MANUFACTURER: _____ Model # _____				(Must order 10 guns to get freight pre-paid)									Remington 870 4885		
		Remington 4885			Remington 4885			No Bid								
4.8.2.	Pistol: Glock 22 per section 2.2.2. MANUFACTURER: _____ Model # _____	No bid			No bid			No bid			362.00	11	3,982.00	357.00 F/S	11	3,927.00 F/S
											Glock			409.00 N/S		4,499.00 F/S
											G-22 .40Cal Fixed Sights -			Glock		
											Not Night Sights			22 *		
4.8.3	Total (4.8.1. + 4.8.2.)	4281.75			No Response			4142.82			3982.00			F/S \$8,126.58 - N/S \$8,698.58		
														* See Bid		
4.15.	Cooperative Purchasing YES/NO	No			Yes			Yes			Yes			Yes		
					10 Guns for PPD Freight											
4.17.	Delivery ARO	45-60 Days			30-60 Days			90-120 Days			60 Days			Stock to 60 Days		
	Received Addendum	Yes			Yes			Yes			Yes			Yes		

NO BID

Zerro Ammunition

ED. Roehr Safety Products

3/3/03

DATE

4154

VENDOR NO.

Simmons Gun Specialties

VENDOR NAME

PHONE #

ADDRESS

CITY

STATE ZIP

117-2003

BID DOCUMENTATION

This field MUST be completed to demonstrate compliance with statutory bidding requirements. Refer to RSMo 50.660, 50.753-50.790, and the Purchasing Manual—Section 3

- Checked: Bid /RFP (enter # below)
Sole Source (enter # below)
Emergency Procurement (enter # below)
Written Quotes (3) attached (<\$750 to \$4,449)
<\$750 No Bids Required (enter bid # below if you are purchasing from a bid, even if this purchase is <\$750)
Professional Services (see Purchasing Policy Section 3-103)

- Transaction Not Subject To Bidding For The Following Reason:
Utility
Travel
Dues
Refund
Cooperative Agreement
Other (Explain):
Training
Pub/Subscriptions
Required Gov Payment
Agency Fund Distribution

#12-25FEB03

(Enter Applicable Bid / Sole Source / Emergency Number)

Ship To Department #

Bill To Department #

Table with columns: Department, Account, Item Description, Qty, Unit Price, Amount. Row 1: 2901, 91300, Shotgun: Remington 4885, 11, \$346.80, 3,814.80. Includes handwritten 'Fixed cost' and 'CLERK'S OFFICE' text.

I certify that the goods, services or charges specified above are necessary for the use of this department, are solely for the benefit of the county, and have been procured in accordance with statutory bidding requirements.

Requesting Official signature

Auditor Approval signature

PURCHASE AGREEMENT FOR**FIREARMS FOR SHERIFF DEPARTMENT**

THIS AGREEMENT dated the 13 day of MARCH 2003 is made between Boone County, Missouri, a political subdivision of the State of Missouri through the Boone County Commission, herein "County" and **Simmons Gun Specialties**, herein "Contractor."

IN CONSIDERATION of the parties performance of the respective obligations contained herein, the parties agree as follows:

1. **Contract Documents** - This agreement shall consist of this Purchase Agreement for **Firearms**, County of Boone Request for Bid for Firearms, bid number **12-25FEB03** including Introduction and General Conditions of Bidding, Primary Specifications, Response Presentation and Review, the unexecuted Response Form, Addendum Number One, as well as the Contractor's bid response dated February 10, 2003, and executed by Gregg Johnson on behalf of the Contractor. All such documents shall constitute the contract documents which are attached hereto and incorporated herein by reference. Service or product data, specification and literature submitted with bid response may be permanently maintained in the County Purchasing Office bid file for this bid if not attached. In the event of conflict between any of the foregoing documents, the terms, conditions, provisions and requirements contained in the bid specifications including Introduction and General Conditions of Bidding, Primary Specifications, Response Presentation and Review, the unexecuted Response Form and addendum one shall prevail and control over the Contractor's bid response.

2. **Purchase** - The County agrees to purchase from the Contractor and the Contractor agrees to supply the County with eleven (11) Remington 4885 Shotguns at \$346.80 each as specified and responded to in the bid specifications for a total contract price of \$3,814.80.

3. **Delivery** - Contractor agrees to deliver the shotguns stated above to the Sheriff Department within sixty (60) days after order.

4. **Billing and Payment** - All billing shall be invoiced to the Sheriff Department. Billings may only include the prices listed in the Contractor's bid response. No additional fees for delivery or extra services or taxes shall be included as additional charges in excess of the charges in the Contractor's bid response to the specifications. The County agrees to pay all invoices within thirty days of receipt; Contractor agrees to honor any cash or prompt payment discounts offered in its bid response if county makes payment as provided therein. In the event of a billing dispute, the County reserves the right to withhold payment on the disputed amount; in the event the billing dispute is resolved in favor of the Contractor, the County agrees to pay interest at a rate of 9% per annum on disputed amounts withheld commencing from the last date that payment was due.

5. **Binding Effect** - This agreement shall be binding upon the parties hereto and their successors and assigns for so long as this agreement remains in full force and effect.


6. **Entire Agreement** - This agreement constitutes the entire agreement between the parties and supersedes any prior negotiations, written or verbal, and any other bid or bid specification or contractual agreement. This agreement may only be amended by a signed writing executed with the same formality as this agreement.

7. **Termination** - This agreement may be terminated by the County upon thirty days advance written notice for any of the following reasons or under any of the following circumstances:

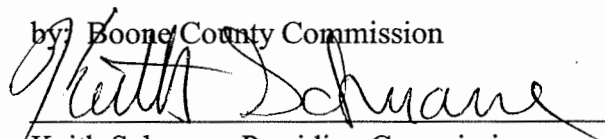
- a. County may terminate this agreement due to material breach of any term or condition of this agreement, or
- b. County may terminate this agreement if in the opinion of the Boone County Commission if delivery of products are delayed or products delivered are not in conformity with bidding specifications or variances authorized by County, or
- c. If appropriations are not made available and budgeted for any calendar year.

IN WITNESS WHEREOF the parties through their duly authorized representatives have executed this agreement on the day and year first above written.

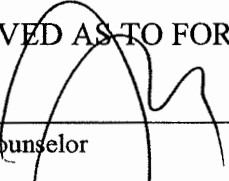
SIMMONS GUN SPECIALTIES

by 
title Buyer

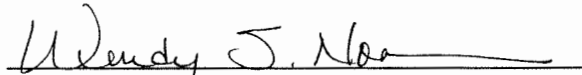
BOONE COUNTY, MISSOURI

by Boone County Commission

Keith Schnarre, Presiding Commissioner

APPROVED AS TO FORM:


County Counselor

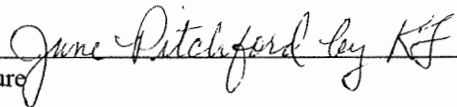
ATTEST:


Wendy S. Noren, County Clerk 82

AUDITOR CERTIFICATION

In accordance with RSMo 55.660, I hereby certify that a sufficient unencumbered appropriation balance exists and is available to satisfy the obligation(s) arising from this contract. (Note: Certification of this contract is not required if the terms of this contract do not create a measurable county obligation at this time.)

2901-91300 - \$3,814.80

Signature  Date 3/5/2003 Appropriation Account _____

3/3/03

PURCHASE REQUISITION BOONE COUNTY, MISSOURI



DATE

8642

OMB Police Supply

VENDOR NO.

VENDOR NAME

PHONE #

ADDRESS

CITY

STATE ZIP

117-2003

BID DOCUMENTATION

This field **MUST** be completed to demonstrate compliance with statutory bidding requirements.
Refer to RSMo 50.660, 50.753-50.790, and the Purchasing Manual—Section 3

- Bid /RFP (enter # below)
- Sole Source (enter # below)
- Emergency Procurement (enter # below)
- Written Quotes (3) attached (<\$750 to \$4,449)
- <\$750 No Bids Required (enter bid # below if you are purchasing from a bid, even if this purchase is <\$750)
- Professional Services (see Purchasing Policy Section 3-103)

Transaction Not Subject To Bidding For The Following Reason:

- Utility
- Travel
- Dues
- Refund
- Cooperative Agreement
- Other (Explain):
- Training
- Pub/Subscriptions
- Required Gov Payment
- Agency Fund Distribution


RECEIVED
MAR 04 2003

#12-25FEB03

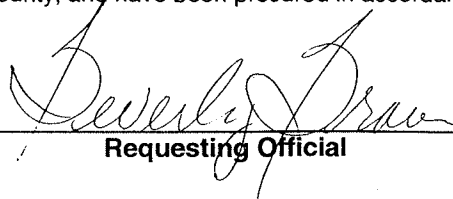
(Enter Applicable Bid / Sole Source / Emergency Number)

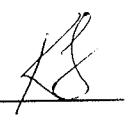
Ship To Department #

Bill To Department #

Department				Account				Item Description	Qty	Unit Price	Amount
2	9	0	1	9	1	3	0 0	Pistol: Glock 22 Fixed Sights	11	\$357.00	\$3,927
								 Fixed Asset			
								CLERK'S OFFICE			
								*DO NOT UNSTAPLE THESE PAGES			
								*THE ONLY ACTION NEEDED IS TO WRITE THE COMM ORDER # ON THE FORM AND RETURN TO AUDITOR'S OFFICE.			
								TOTAL			\$3,927

I certify that the goods, services or charges specified above are necessary for the use of this department, are solely for the benefit of the county, and have been procured in accordance with statutory bidding requirements.


Requesting Official


Auditor Approval

PURCHASE AGREEMENT FOR**FIREARMS FOR SHERIFF DEPARTMENT**

THIS AGREEMENT dated the 13 day of MARCH 2003 is made between Boone County, Missouri, a political subdivision of the State of Missouri through the Boone County Commission, herein "County" and **OMB Police Supply**, herein "Contractor"

IN CONSIDERATION of the parties performance of the respective obligations contained herein, the parties agree as follows:

1. **Contract Documents** - This agreement shall consist of this Purchase Agreement for **Firearms**, County of Boone Request for Bid for Firearms, bid number **12-25FEB03** including Introduction and General Conditions of Bidding, Primary Specifications, Response Presentation and Review, the unexecuted Response Form, Addendum Number One, as well as the Contractor's bid response dated February 10, 2003, and executed by John S. Ralph III on behalf of the Contractor. All such documents shall constitute the contract documents which are attached hereto and incorporated herein by reference. Service or product data, specification and literature submitted with bid response may be permanently maintained in the County Purchasing Office bid file for this bid if not attached. In the event of conflict between any of the foregoing documents, the terms, conditions, provisions and requirements contained in the bid specifications including Introduction and General Conditions of Bidding, Primary Specifications, Response Presentation and Review, the unexecuted Response Form and addendum one shall prevail and control over the Contractor's bid response.

2. **Purchase** - The County agrees to purchase from the Contractor and the Contractor agrees to supply the County with eleven (11) Glock 22 Pistols Fixed Sights at \$357.00 each as specified and responded to in the bid specifications for a total contract price of \$3,927.00.

3. **Delivery** - Contractor agrees to deliver the pistols stated above to the Sheriff Department within sixty (60) days after order.

4. **Billing and Payment** - All billing shall be invoiced to the Sheriff Department. Billings may only include the prices listed in the Contractor's bid response. No additional fees for delivery or extra services or taxes shall be included as additional charges in excess of the charges in the Contractor's bid response to the specifications. The County agrees to pay all invoices within thirty days of receipt; Contractor agrees to honor any cash or prompt payment discounts offered in its bid response if county makes payment as provided therein. In the event of a billing dispute, the County reserves the right to withhold payment on the disputed amount; in the event the billing dispute is resolved in favor of the Contractor, the County agrees to pay interest at a rate of 9% per annum on disputed amounts withheld commencing from the last date that payment was due.

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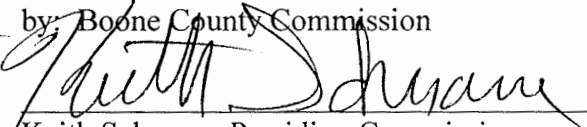
- a. County may terminate this agreement due to material breach of any term or condition of this agreement, or
- b. County may terminate this agreement if in the opinion of the Boone County Commission if delivery of products are delayed or products delivered are not in conformity with bidding specifications or variances authorized by County, or
- c. If appropriations are not made available and budgeted for any calendar year.

IN WITNESS WHEREOF the parties through their duly authorized representatives have executed this agreement on the day and year first above written.

OMB POLICE SUPPLY


BOONE COUNTY, MISSOURI

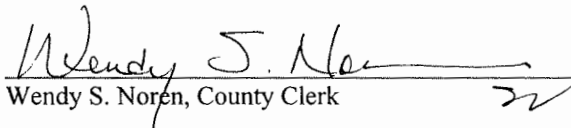
by 
title _____

by Boone County Commission

Keith Schnarre, Presiding Commissioner

APPROVED AS TO FORM:

ATTEST:


County Counselor

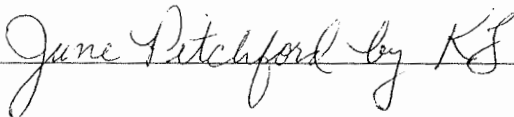
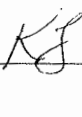

Wendy S. Noren, County Clerk

AUDITOR CERTIFICATION

In accordance with RSMo 55.660, I hereby certify that a sufficient unencumbered appropriation balance exists and is available to satisfy the obligation(s) arising from this contract. (Note: Certification of this contract is not required if the terms of this contract do not create a measurable county obligation at this time.)

2901-91300 - \$3,927.00

Signature

 by  3/5/2003

Date

Appropriation Account

CERTIFIED COPY OF ORDER

118 -2003

STATE OF MISSOURI }
County of Boone } ea.

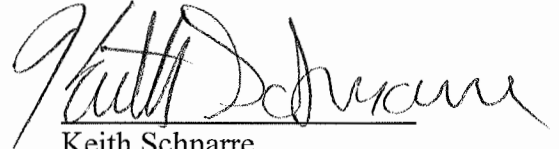
March Session of the February Adjourned Term. 20 03

In the County Commission of said county, on the 13th day of March 20 03


the following, among other proceedings, were had, viz:

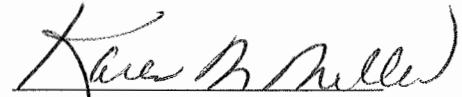
Now on this day, the County Commission of the County of Boone does hereby award bid 15-25FEB03 for Cargo and Utility Trailers to Utility Trailer Company. It is further ordered that the Presiding Commissioner be hereby authorized to sign said contracts.


Done this 13th day of March, 2003.


Keith Schnarre
Presiding Commissioner

ATTEST:


Wendy S. Noren
Clerk of the County Commission


Karen M. Miller
District I Commissioner


Skip Elkin
District II Commissioner

Boone County Purchasing

Marlene Ridgway
Buyer



601 E. Walnut, Rm 209
Columbia, MO 65201
(573) 886-4392
Fax (573) 886-4390

118-2003

MEMORANDUM

TO: Boone County Commission
FROM: Marlene Ridgway *MR*
RE: 15-25FEB03 – Cargo and Utility Trailers
DATE: March 4, 2003

The Public Works Department and Purchasing department have reviewed the above referenced bid and recommend awarding to Utility Trailer Company for having the lowest and best bid meeting our specifications. Total contract amount for three cargo trailers and a utility trailer is \$18,867.00 to be paid from organization 2040 account 91300. The budgeted amount is \$23,400.00.

The Bid Tabulation is attached.

Bid Tabulation
15-25FEB03 - Cargo & Utility Trailers

		Utility Trailer Company			U.S Rents It			Maxwell Trailers & P/U Acc		
4.7.	Pricing	Unit Price	Qty.	Ext. Price	Unit Price	Qty.	Ext. Price	Unit Price	Qty.	Ext. Price
4.7.1.	Trailers per Section 2.2	\$4,900.00	3	\$14,700.00	\$6,489.00	3	\$19,467.00	\$4,928.00	3	\$14,784.00
4.7.2.	Optional Items	Unit Price	Qty.	Ext. Price	Unit Price	Qty.	Ext. Price	Unit Price	Qty.	Ext. Price
4.7.3.	Fold-down Curbside Door Step	\$ 40.00	3	\$ 120.00	\$ 54.00	3	\$ 162.00	\$ 70.00	3	\$ 210.00
4.7.4.	Vertical E-Track	\$ 145.00	3	\$ 435.00	\$ 104.00	3	\$ 312.00	\$ 320.00	3	\$ 960.00
4.7.5.	Two (2) Roof Mounted Cargo Lights	\$ 44.00	3	\$ 132.00	\$ 73.00	3	\$ 219.00	\$ 40.00	3	\$ 120.00
4.8.	Total (4.7.1. + 4.7.3. + 4.7.4. + 4.7.5.)	\$ 5,129.00	3	\$ 15,387.00	\$ 6,720.00	3	\$ 20,160.00	\$ 5,358.00	3	\$ 16,074.00
4.9.	Optional Flatbed Utility Trailer	Unit Price	Qty.	Ext. Price	Unit Price	Qty.	Ext. Price	Unit Price	Qty.	Ext. Price
4.9.1.	Trailer per section 2.3.	\$ 3,480.00	1	\$ 3,480.00	N/B	1	N/B	\$ 2,995.00	1	\$ 2,995.00
4.10.	Grand Total (4.8. +4.9.1.)	\$ 18,867.00			\$ 20,160.00			\$ 19,069.00		
	Co-op?	Yes			Yes			Yes		
4.10.7.	Delivery ARO	45			4-23-03			6 weeks		
	Addendum One	Yes			Yes			No		

3/4/03

PURCHASE REQUISITION BOONE COUNTY, MISSOURI

Porch

DATE

9171

Utility Trailer Co

VENDOR NO.

VENDOR NAME

PHONE #

0100

ADDRESS

CITY

STATE ZIP

118-2003

BID DOCUMENTATION

This field MUST be completed to demonstrate compliance with statutory bidding requirements.
Refer to RSMo 50.660, 50.753-50.790, and the Purchasing Manual—Section 3

- Bid /RFP (enter # below)
- Sole Source (enter # below)
- Emergency Procurement (enter # below)
- Written Quotes (3) attached (<\$750 to \$4,449)
- <\$750 No Bids Required (enter bid # below if you are purchasing from a bid, even if this purchase is <\$750)
- Professional Services (see Purchasing Policy Section 3-103)

- Transaction Not Subject To Bidding For The Following Reason:
- Utility
 - Travel
 - Dues
 - Refund
 - Cooperative Agreement
 - Other (Explain):
 - Training
 - Pub/Subscriptions
 - Required Gov Payment
 - Agency Fund Distribution

#15-25FEB03

(Enter Applicable Bid / Sole Source / Emergency Number)

Ship To Department # 2040

Bill To Department # 2040

Department	Account	Item Description	Qty	Unit Price	Amount
2040	91400	Cargo Trailers	3	5129	15387.00
2040	91400	Utility Trailer	1	3480	3480.00
		TOTAL			18,867.
CLERK'S OFFICE					
*DO NOT UNSTAPLE THESE PAGES					
*THE ONLY ACTION NEEDED IS TO WRITE THE COMM ORDER # ON THE FORM AND RETURN TO AUDITOR'S OFFICE.					

I certify that the goods, services or charges specified above are necessary for the use of this department, are solely for the benefit of the county, and have been procured in accordance with statutory bidding requirements.

David M. D.
Requesting Official

sl
Auditor Approval

**PURCHASE AGREEMENT FOR
CARGO AND UTILITY TRAILERS**

THIS AGREEMENT dated the 13 day of MARCH 2003 is made between Boone County, Missouri, a political subdivision of the State of Missouri through the Boone County Commission, herein "County" and Utility Trailer Co., herein "Contractor."

IN CONSIDERATION of the parties performance of the respective obligations contained herein, the parties agree as follows:

1. **Contract Documents** - This agreement shall consist of this Purchase Agreement for Cargo and Utility Trailers, County of Boone Request for Bid for Cargo and Utility Trailers, bid number 15-25FEB03 including Instructions and General Conditions of Bidding, Primary Specifications, Response Presentation and Review, the unexecuted Response Form, as well as the Contractor's bid response dated January 22, 2003 executed by Bernard Grice on behalf of the Contractor. All such documents shall constitute the contract documents which are attached hereto and incorporated herein by reference. Service or product data, specification and literature submitted with bid response may be permanently maintained in the County Purchasing Office bid file for this bid if not attached. In the event of conflict between any of the foregoing documents, the terms, conditions, provisions and requirements contained in the bid specifications including Instructions and General Conditions of Bidding, Primary Specifications, Response Presentation and Review and the unexecuted Response Form shall prevail and control over the Contractor's bid response.

2. **Purchase** - The County agrees to purchase from the Contractor and the Contractor agrees to supply the County with three (3) Wells Cargo trailers including add alternates and one (1) flatbed utility trailer as specified and responded to in the bid specifications for a contract price of \$18,867.00.

3. **Delivery** - Contractor agrees to deliver the trailers stated above to the Public Works Department within forty-five (45) days after order.

4. **Billing and Payment** - All billing shall be invoiced to the Public Works Department. Billings may only include the prices listed in the Contractor's bid response. No additional fees for delivery or extra services or taxes shall be included as additional charges in excess of the charges in the Contractor's bid response to the specifications. The County agrees to pay all invoices within thirty days of receipt; Contractor agrees to honor any cash or prompt payment discounts offered in its bid response if county makes payment as provided therein. In the event of a billing dispute, the County reserves the right to withhold payment on the disputed amount; in the event the billing dispute is resolved in favor of the Contractor, the County agrees to pay interest at a rate of 9% per annum on disputed amounts withheld commencing from the last date that payment was due.

5. **Binding Effect** - This agreement shall be binding upon the parties hereto and their successors and assigns for so long as this agreement remains in full force and effect.


6. **Entire Agreement** - This agreement constitutes the entire agreement between the parties and supersedes any prior negotiations, written or verbal, and any other bid or bid specification or contractual agreement. This agreement may only be amended by a signed writing executed with the same formality as this agreement.

7. **Termination** - This agreement may be terminated by the County upon thirty days advance written notice for any of the following reasons or under any of the following circumstances:

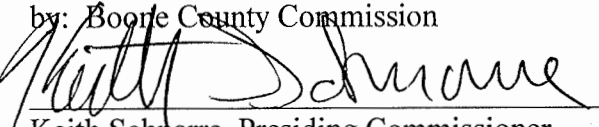
- a. County may terminate this agreement due to material breach of any term or condition of this agreement, or
- b. County may terminate this agreement if in the opinion of the Boone County Commission if delivery of products are delayed or products delivered are not in conformity with bidding specifications or variances authorized by County, or
- c. If appropriations are not made available and budgeted for any calendar year.

IN WITNESS WHEREOF the parties through their duly authorized representatives have executed this agreement on the day and year first above written.

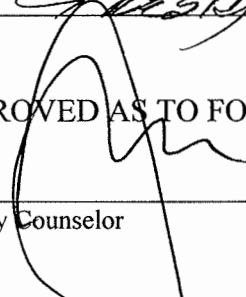
UTILITY TRAILER CO.

by 
title President

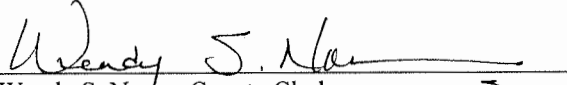
BOONE COUNTY, MISSOURI

by: Boone County Commission

Keith Schmarre, Presiding Commissioner

APPROVED AS TO FORM:


County Counselor


ATTEST:


Wendy S. Noren, County Clerk

AUDITOR CERTIFICATION

In accordance with RSMo 50.660, I hereby certify that a sufficient unencumbered appropriation balance exists and is available to satisfy the obligation(s) arising from this contract. (Note: Certification is not required if the terms of this contract do not create a measurable county obligation at this time.)

2040-91400 - \$18,867.00


Signature by se

3/6/03
Date

Appropriation Account

CERTIFIED COPY OF ORDER

STATE OF MISSOURI }
County of Boone } ea.

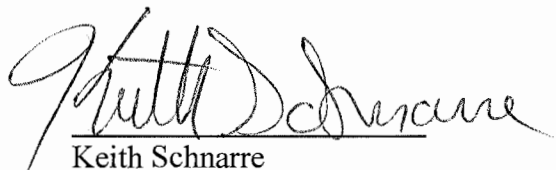
March Session of the February Adjourned Term. 20 03

In the County Commission of said county, on the 13th day of March 20 03

the following, among other proceedings, were had, viz:


Now on this day, the County Commission of the County of Boone does hereby award bid 07-11FEB03 for Full Size Vehicle and SUVs to Don Brown Chevrolet for the purchase of a Chevrolet Impala for the Juvenile Justice Center and approve State Cooperative Contract C103011001 for Light Duty Trucks and Sport Utility Vehicles with Anderson Ford for the purchase of a Ford Explorer for Planning and Building Inspections. The County Commission of the County of Boone does hereby approve the disposal through trade-in of two (2) 1998 Ford F-150 4x4's (Fixed Asset Tag #s 11594 and 11595). It is further ordered that the Presiding Commissioner be hereby authorized to sign said contracts, disposal request forms and titles.

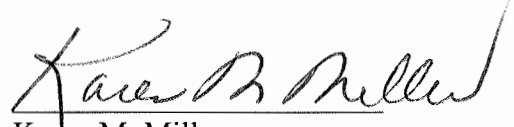
Done this 13th day of March, 2003.



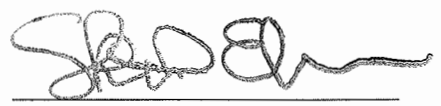
Keith Schnarre
Presiding Commissioner

ATTEST:


Wendy S. Noren
Clerk of the County Commission



Karen M. Miller
District I Commissioner



Skip Elkin
District II Commissioner

RECEIVED
MAR 05 2003

Boone County Purchasing

Marlene Ridgway
Buyer



601 E. Walnut, Rm 209
Columbia, MO 65201
(573) 886-4392
Fax (573) 886-4390

119-2003

MEMORANDUM

TO: Boone County Commission
FROM: Marlene Ridgway *MR*
RE: 07-11FEB03 – Full Size Vehicle and SUV's and
State Contract C103011001–Light Duty Trucks and Sport Utility Vehicles
DATE: March 3, 2003

The above referenced bid was opened on February 11, 2003. The requesting departments were the Juvenile Justice Center, the Planning and Building Inspection department and the Sheriff's department. We recommend the following award:

In evaluating the responses for Section 4.8.3., we recommend rejecting the bid from Mike Kehoe. The vehicle bid did not meet the minimum engine requirements set forth in the bid requirements. We further recommend award to Don Brown Chevrolet for a Chevrolet Impala. Total contract price including alternates is \$16,101.00. The amount budgeted for this purchase is \$17,500.00.

After evaluating the responses for the Sport Utility Vehicles in Section 4.9., the Sheriff's department determined that the lowest and best bid did not meet their minimum requirements. It was decided to look at the specifications and revise to reflect their needs. This budgeted item will be rebid this month.

In reviewing the value of the State of Missouri Cooperative contract for Light Duty Trucks and Sport Utility Vehicles compared to the bid responses received, the Planning and Building Inspection department has recommended to purchase from the State contract. They are able to purchase a 2003 Ford Explorer with the towing package and delivery for \$21,288.00, a savings of \$322 over the Chevrolet Blazer. The Explorer will also give them more cargo room over the Blazer. The Planning and Building Inspection Department had \$24,800.00 budgeted for this item. They also had 2 trade-ins for this purchase which will be coordinated with Cornell Motors for auction through the Kirksville Auto Auction. We are requesting approval of disposal of two 1998 Ford F-150 4x4's Fixed Asset tags 11594 and 11595. The disposal forms are attached for signature.

The bid tabulation is attached as well.

Bid Tabulation - 07-11FEB03- 2003 Full Size Vehicles & SUV

Sect.	Description	Qty.	Mike Kehoe Ford Inc		Pearl Motor Co.		Don Brown Chevrolet		Putnam Chevrolet		Albert Buick GMC	
			Unit Price	Ext. Price	Unit Price	Ext. Price	Unit Price	Ext. Price	Unit Price	Ext. Price	Unit Price	Ext. Price
4.7.1.	Vehicles per Section 2.2	1		\$13,728.00		\$15,516.00		\$15,585.00		\$15,442.00		\$19,777.45
	Make and Model		Ford Taurus		Chevy Impala		Chevy Impala		Chevy Impala		Buick Lesabre-Custom	
4.8.	Add Alternates											
4.8.1	Automatic speed control	1		STD		\$ 215.00		INC		\$ 250.00		STD
4.8.2	ABS Brake System	1		In Price		\$ 516.00		\$ 516.00		\$ 600.00		STD
4.8.3	Total for Full Size Vehicle			\$ 13,728.00		\$ 16,247.00		\$ 16,101.00		\$ 16,292.00		\$19,777.45
4.9.	Sport Utility Vehicles per	2	\$ 22,534.00	\$ 45,068.00	\$21,140.00	\$ 42,280.00	\$ 21,492.00	\$ 42,984.00	\$22,190.00	\$ 44,380.00	\$ 24,691.26	\$ 49,382.52
	Make and Model		Ford Explorer XLS		Chevy Blazer S10		Chevy Blazer		Chevy Blazer		GMC Envoy	
4.10.	Add Alternates											
4.10.1.	Speed Control	2	STD		INC		INC		STD		STD	
4.10.2.	Colored Key Floor Mats Front & Rear	2	STD		INC		\$ 24.90	\$ 49.80	\$ 30.00	\$ 60.00	STD	
4.10.3.	Keyless Entry	2	STD		\$ 142.00	\$ 284.00	\$ 145.00	\$ 290.00	\$ 99.00	\$ 198.00	STD	
4.10.4.	Daytime running Lights	2	N/C		STD		INC		STD		STD	
4.10.5.	Power Left & Right hand Exterior	2	STD		STD		INC		STD		\$ 125.00	\$ 250.00
4.10.6.	Roof Rack with side rails	2	STD		INC		\$ 37.35	\$ 74.70	STD		STD	
4.10.7.	TOTAL for Sport Utility Vehicles			\$ 45,068.00		\$ 42,564.00		\$ 43,398.50		\$ 44,638.00		\$ 49,632.52
4.11.	Trade in Vehicles											
4.11.1	Vehicle 1 - 1998 Ford F-150 4x4			\$ 5,500.00		\$ 5,000.00		\$ 4,000.00		\$ 4,700.00		\$ 5,500.00
4.11.2	Vehicle 2 - 1998 Ford F- 150 4x4			\$ 5,000.00		\$ 5,000.00		\$ 4,000.00		\$ 4,200.00		\$ 5,000.00
4.12	GRAND TOTAL (all vehicles w/ trade-in)			\$ 48,296.00		\$ 48,811.00		\$ 51,499.50		\$ 52,030.00		\$ 58,909.97
	Warranty		36 Mths / 36,00 Miles		3 yr / 36,000 Miles		36 Mths / 36,00 Miles		3 yr / 36,000 Miles		3 yr / 36,000 Miles	
4.15.	Co-op?		YES		Yes		Yes		Yes		Yes	
4.16.	Delivery ARO		56 Days		March 28 2003		70 Days		60-90 Days		Approx. 90 Days	
	Addendum One		Yes		Yes		No Addendum Response		Yes		Yes	
	Price for Interior Lighting		Dome & Map Lamp STD		N/A				Includes Interior Lighting		STD	
	Price for Rear window Wiper/Washer		STD		268.00 per vehicle (536.00 total)				Included		STD	
	Price for split front seat		N/A Bucket Only		N/A				(100.00) Credit		N/A	

NO BIDS

BOONE COUNTY

REQUEST FOR DISPOSAL/TRANSFER OF COUNTY PROPERTY

DATE : 3/3/03

FIXED ASSET TAG NUMBER: 11594

DESCRIPTION: 1998 Ford F-150 4x4 VIN 1FTZF18W6WKB85429

REQUESTED MEANS OF DISPOSAL: SELL

OTHER INFORMATION:

CONDITION OF ASSET: FAIR

REASON FOR DISPOSITION: REPLACED

DESIRED DATE FOR ASSET REMOVAL TO STORAGE: N/A

DEPARTMENT: 1720

SIGNATURE



AUDITOR

ORIGINAL PURCHASE DATE 6/11/98 1605

ORIGINAL COST \$18,018

ORIGINAL FUNDING SOURCE 2731-Gen Fund TRANSFER CONFIRMED _____

COUNTY COMMISSION / COUNTY CLERK

APPROVED DISPOSAL METHOD:

___ TRANSFER DEPARTMENT NAME _____ NUMBER _____

LOCATION WITHIN DEPARTMENT _____

INDIVIDUAL _____

___ TRADE ___ AUCTION ___ SEALED BIDS

___ OTHER EXPLAIN _____

COMMISSION ORDER NUMBER 119-2003

DATE APPROVED 13 MARCH 2003

SIGNATURE 

BOONE COUNTY

REQUEST FOR DISPOSAL/TRANSFER OF COUNTY PROPERTY

DATE : 3/3/03

FIXED ASSET TAG NUMBER: 11595

DESCRIPTION: 1998 Ford F-150 4x4 VIN 1FTZF18W4WKB85428

REQUESTED MEANS OF DISPOSAL: SELL

OTHER INFORMATION:

CONDITION OF ASSET: FAIR

REASON FOR DISPOSITION: REPLACED

DESIRED DATE FOR ASSET REMOVAL TO STORAGE: N/A

DEPARTMENT: 1720

SIGNATURE



AUDITOR

ORIGINAL PURCHASE DATE

6/11/98

ORIGINAL COST

418,068

1605

ORIGINAL FUNDING SOURCE

2731 - General Fund

TRANSFER CONFIRMED

COUNTY COMMISSION / COUNTY CLERK

APPROVED DISPOSAL METHOD:

TRANSFER

DEPARTMENT NAME

NUMBER

LOCATION WITHIN DEPARTMENT

INDIVIDUAL

TRADE

AUCTION

SEALED BIDS

OTHER

EXPLAIN

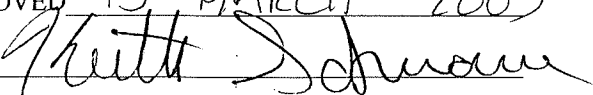
COMMISSION ORDER NUMBER

119-2003

DATE APPROVED

13 MARCH 2003

SIGNATURE





3/3/03

PURCHASE REQUISITION

BOONE COUNTY, MISSOURI

DATE

9179

Don Brown Chevrolet

VENDOR NO.

VENDOR NAME

PHONE #

ADDRESS

CITY

STATE

ZIP

119-2003

BID DOCUMENTATION

This field **MUST** be completed to demonstrate compliance with statutory bidding requirements.
Refer to RSMo 50.660, 50.753-50.790, and the Purchasing Manual—Section 3

- Bid /RFP (enter # below)
- Sole Source (enter # below)
- Emergency Procurement (enter # below)
- Written Quotes (3) attached (<\$750 to \$4,449)
- <\$750 No Bids Required (enter bid # below if you are purchasing from a bid, even if this purchase is <\$750)
- Professional Services (see Purchasing Policy Section 3-103)

- Transaction Not Subject To Bidding For The Following Reason:**
- Utility
 - Travel
 - Dues
 - Refund
 - Cooperative Agreement
 - Other (Explain):
 - Training
 - Pub/Subscriptions
 - Required Gov Payment
 - Agency Fund Distribution

#07-11FEB03

(Enter Applicable Bid / Sole Source / Emergency Number)

Ship To Department # 1242

Bill To Department # 1242

Department				Account					Item Description	Qty	Unit Price	Amount
1	2	4	2	9	1	4	0	0	2003 Chevrolet Impala w/ alternates	1	16101	\$16,101

CLERK'S OFFICE

*DO NOT UNSTAPLE THESE PAGES

*THE ONLY ACTION NEEDED IS TO WRITE THE COMM ORDER # ON THE FORM AND RETURN TO AUDITOR'S OFFICE.

I certify that the goods, services or charges specified above are necessary for the use of this department, are solely for the benefit of the county, and have been procured in accordance with statutory bidding requirements.

[Handwritten Signature]

Requesting Official

[Handwritten Signature]

Auditor Approval

**PURCHASE AGREEMENT FOR
FULL SIZE VEHICLE AND SUV'S**

THIS AGREEMENT dated the 13 day of MARCH 2003 is made between Boone County, Missouri, a political subdivision of the State of Missouri through the Boone County Commission, herein "County" and Don Brown Chevrolet, herein "Contractor."

IN CONSIDERATION of the parties performance of the respective obligations contained herein, the parties agree as follows:

1. **Contract Documents** - This agreement shall consist of this Purchase Agreement for Full Size Vehicle and SUV's, County of Boone Request for Bid for Full Size Vehicle and SUV's, bid number 07-11FEB03 including Instructions and General Conditions of Bidding, Primary Specifications, Response Presentation and Review, the unexecuted Response Form and Addendum One, as well as the Contractor's bid response dated February 9, 2003 executed by David Helterbrand on behalf of the Contractor. All such documents shall constitute the contract documents which are attached hereto and incorporated herein by reference. Service or product data, specification and literature submitted with bid response may be permanently maintained in the County Purchasing Office bid file for this bid if not attached. In the event of conflict between any of the foregoing documents, the terms, conditions, provisions and requirements contained in the bid specifications including Instructions and General Conditions of Bidding, Primary Specifications, Response Presentation and Review and the unexecuted Response Form and addendum one shall prevail and control over the Contractor's bid response.

2. **Purchase** - The County agrees to purchase from the Contractor and the Contractor agrees to supply the County with one (1) year 2003 Chevrolet Impala as specified and responded to in the bid specifications as well as the all add alternates as requested. Total contract value is \$16,101.00.

3. **Delivery** - Contractor agrees to deliver the vehicle stated above to the Boone County Public Works Department within seventy (70) days after order.

4. **Billing and Payment** - All billing shall be invoiced to the Thirteenth Judicial Juvenile Justice Center. Billings may only include the prices listed in the Contractor's bid response. No additional fees for delivery or extra services or taxes shall be included as additional charges in excess of the charges in the Contractor's bid response to the specifications. The County agrees to pay all invoices within thirty days of receipt; Contractor agrees to honor any cash or prompt payment discounts offered in its bid response if county makes payment as provided therein. In the event of a billing dispute, the County reserves the right to withhold payment on the disputed amount; in the event the billing dispute is resolved in favor of the Contractor, the County agrees to pay interest at a rate of 9% per annum on disputed amounts withheld commencing from the last date that payment was due.

5. **Binding Effect** - This agreement shall be binding upon the parties hereto and their successors and assigns for so long as this agreement remains in full force and effect.

6. **Entire Agreement** - This agreement constitutes the entire agreement between the parties and supersedes any prior negotiations, written or verbal, and any other bid or bid specification or contractual agreement. This agreement may only be amended by a signed writing executed with the same formality as this agreement.

7. **Termination** - This agreement may be terminated by the County upon thirty days advance written notice for any of the following reasons or under any of the following circumstances:

- a. County may terminate this agreement due to material breach of any term or condition of this agreement, or
- b. County may terminate this agreement if in the opinion of the Boone County Commission if delivery of products are delayed or products delivered are not in conformity with bidding specifications or variances authorized by County, or
- c. If appropriations are not made available and budgeted for any calendar year.

IN WITNESS WHEREOF the parties through their duly authorized representatives have executed this agreement on the day and year first above written.

DON BROWN CHEVROLET

BOONE COUNTY, MISSOURI

by David Helkenbrano

by: Boone County Commission

title Fleet Manager

Keith Schnarre
Keith Schnarre, Presiding Commissioner

APPROVED AS TO FORM:

ATTEST:

[Signature]
County Counselor

Wendy S. Noren
Wendy S. Noren, County Clerk *SN*

AUDITOR CERTIFICATION

In accordance with RSMo 50.660, I hereby certify that a sufficient unencumbered appropriation balance exists and is available to satisfy the obligation(s) arising from this contract. (Note: Certification is not required if the terms of this contract do not create a measurable county obligation at this time.)

June Pitchford by KF 3/5/03
Signature Date

1242-91400 - \$16,101.00

Appropriation Account

3/3/03

DATE

10130

VENDOR NO.

Anderson Ford

VENDOR NAME

ADDRESS

PURCHASE REQUISITION BOONE COUNTY, MISSOURI

PURCH

MAR 0 2003

PHONE #

CITY

STATE ZIP

119-2003

BID DOCUMENTATION

This field **MUST** be completed to demonstrate compliance with statutory bidding requirements. Refer to RSMo 50.660, 50.753-50.790, and the Purchasing Manual—Section 3

- Bid /RFP (enter # below)
- Sole Source (enter # below)
- Emergency Procurement (enter # below)
- Written Quotes (3) attached (<\$750 to \$4,449)
- <\$750 No Bids Required (enter bid # below if you are purchasing from a bid, even if this purchase is <\$750)
- Professional Services (see Purchasing Policy Section 3-103)


- Transaction Not Subject To Bidding For The Following Reason:**
- Utility
 - Travel
 - Dues
 - Refund
 - Cooperative Agreement
 - Other (Explain):
 - Training
 - Pub/Subscriptions
 - Required Gov Payment
 - Agency Fund Distribution

#C103011001

(Enter Applicable Bid / Sole Source / Emergency Number)

Ship To Department # 1720

Bill To Department # 1720

Department				Account					Item Description	Qty	Unit Price	Amount
1	7	2	0	9	1	4	0	0	2003 Ford Explorer w/ Towing pkg & delivery	1	21228	\$21,228
									 Filed			
CLERK'S OFFICE												
*DO NOT UNSTAPLE THESE PAGES												
*THE ONLY ACTION NEEDED IS TO WRITE THE COMM ORDER # ON THE FORM AND RETURN TO AUDITOR'S OFFICE.												

I certify that the goods, services or charges specified above are necessary for the use of this department, are solely for the benefit of the county, and have been procured in accordance with statutory bidding requirements.

Requesting Official

Auditor Approval

**PURCHASE AGREEMENT
FOR
LIGHT DUTY TRUCKS AND SPORT UTILITY VEHICLES**

THIS AGREEMENT dated the 13 day of MARCH 2003 is made between Boone County, Missouri, a political subdivision of the State of Missouri through the Boone County Commission, herein "County" and Anderson Ford, herein "Vendor."

IN CONSIDERATION of the parties performance of the respective obligations contained herein, the parties agree as follows:

1. **Contract Documents** - This agreement shall consist of this Purchase Agreement For Light Duty Trucks and Sport Utility Vehicles in compliance with all bid specifications and any addendum issued for the State of Missouri Contract C103011001. All such documents shall constitute the contract documents which are incorporated herein by reference. Service or product data, specification and literature submitted with bid response may be permanently maintained in the County Purchasing Office bid file for this bid if not attached. In the event of conflict between any of the foregoing documents, the State of Missouri Contract C103011001 shall prevail and control over the vendor's bid response.

2. **Purchase** - The County agrees to purchase from the Vendor and the Vendor agrees to supply the County with one (1) model year 2003 Ford Explorer, line item 134 equipped with the Towing Package, line item 135 of the bid specifications. Total contract price including delivery is \$21,228.00.

3. **Delivery** - Vendor agrees to deliver equipment to the Boone County Public Works Department located at 5551 Hwy 63 South Columbia, MO 65201 within 120 days after receipt of order.

4. **Billing and Payment** - All billing shall be invoiced to the Boone County Planning and Building Inspection Department and billings may only include the prices listed in the vendor's bid response. No additional fees for paper work processing, labor, or taxes shall be included as additional charges in excess of the charges in the Vendor's bid response to the specifications. The County agrees to pay all invoices within thirty days of receipt. In the event of a billing dispute, the County reserves the right to withhold payment on the disputed amount; in the event the billing dispute is resolved in favor of the Vendor, the County agrees to pay interest at a rate of 9% per annum on disputed amounts withheld commencing from the last date that payment was due.

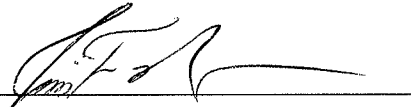
5. **Binding Effect** - This agreement shall be binding upon the parties hereto and their successors and assigns for so long as this agreement remains in full force and effect.

6. **Termination** - This agreement may be terminated by the County upon thirty days advance written notice for any of the following reasons or under any of the following circumstances:

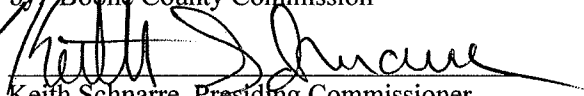
- a. County may terminate this agreement due to material breach of any term or condition of this agreement, or
- b. County may terminate this agreement if in the opinion of the Boone County Commission if delivery of products are delayed or products delivered are not in conformity with bidding specifications or variances authorized by County, or
- c. If appropriations are not made available and budgeted for any calendar year.

IN WITNESS WHEREOF the parties through their duly authorized representatives have executed this agreement on the day and year first above written.

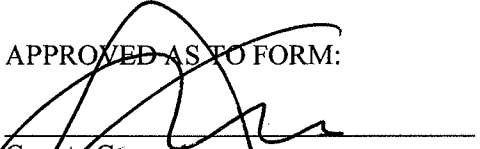
ANDERSON FORD

by 
title FLEET MGR

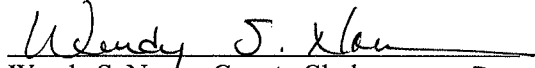
BOONE COUNTY, MISSOURI

by Boone County Commission

Keith Schnarre, Presiding Commissioner

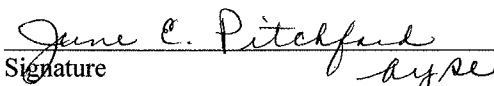
APPROVED AS TO FORM:


County Counselor

ATTEST:


Wendy S. Noren, County Clerk *W*

In accordance with RSMo 50.660, I hereby certify that a sufficient unencumbered appropriation balance exists and is available to satisfy the obligation(s) incurred by this contract. (Note: Certification of this contract is not required if the terms of this contract do not result in a measurable county obligation at this time.)


Signature *June C. Pitchford*

3/5/03
Date

1720-91400 - \$21,288.00

Appropriation Account

CERTIFIED COPY OF ORDER



STATE OF MISSOURI }
County of Boone } ea.

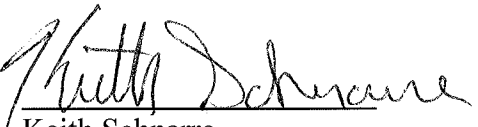
March Session of the February Adjourned Term. 20 03

In the County Commission of said county, on the 13th day of March 20 03


the following, among other proceedings, were had, viz:


Now on this day, the County Commission of the County of Boone does hereby approve the request from the Boone County Public Works Department to purchase a Grapple attachment for a skid steer from account 2040-91300. The cost of this purchase is \$2,226.00.


Done this 13th day of March, 2003.


Keith Schnarre
Presiding Commissioner

ATTEST:


Wendy S. Noren
Clerk of the County Commission


Karen M. Miller
District I Commissioner


Skip Elkin
District II Commissioner

120

From: Greg Edington
To: Shawna Victor
Date: 2/27/03 1:12PM
Subject: Commission Agenda Item

Shawna,

I need to schedule an Item for Commission Approval. Subject: Commission Approval to purchase a Grapple attachment for a skid steer from account 2040-91300. The cost is \$ 2,226. Just let me know when and where!

Thanks,
Greg

CC: David Mink

From: Sue Lake
To: Shawna Victor
Date: 3/4/03 7:19AM
Subject: 2040 - 91300 Machinery & Equipment

This is to confirm that Public Works Maintenance (2040) has savings in Account 91300 Machinery & Equipment. 2040 budgeted \$24,000 for 3 push blades for motor graders and the actual cost was \$10,185, giving them a savings of \$13,815.

Please let me know if you need any further information.

Sue

CC: Greg Edington

CERTIFIED COPY OF ORDER



STATE OF MISSOURI }
County of Boone } ea.

March Session of the February Adjourned Term. 20 03

In the County Commission of said county, on the 13th day of March 20 03

the following, among other proceedings, were had, viz:

Now on this day, the County Commission of the County of Boone does hereby authorize the Boone County Counselor to order appraisal services for the Oakland Church Road Improvement Project, Brushwood Lake Road Improvement Project, and the Liberty Lane Improvement Project as requested by the Boone County Public Works Department.

Done this 13th day of March, 2003.

Keith Schnarre
Presiding Commissioner

ATTEST:

Wendy S. Noren
Clerk of the County Commission

Karen M. Miller
District I Commissioner

Skip Elkin
District II Commissioner



Boone County Public Works

Memorandum

Date: 3/4/03

To: Keith Schnarre, Presiding Commissioner, Karen M. Miller, District I Commissioner, Skip Elkin, District II Commissioner

From: Wendy M. Lister, Right-of-Way Agent 

Re: Appraisal Services

The Public Works Department respectfully requests the County Commission of the County of Boone authorize the County Counselor to order appraisal services for the Oakland Church and Brushwood Lake Road Improvement Projects. *Liberty Lane*

✓
c: County Clerk, Director of Public Works, Director of Design and Construction

Suggested wording for Commission Order:

Now on this day the County Commission of the County of Boone does hereby approve the request from the Public Works Department to Authorize the County Counselor to order appraisal services for the Brushwood Lake and Oakland Church Road Improvement Projects.

CERTIFIED COPY OF ORDER



STATE OF MISSOURI }
County of Boone } ea.

March Session of the February Adjourned Term. 20 03

In the County Commission of said county, on the 13th day of March 20 03

the following, among other proceedings, were had, viz:

Now on this day, the County Commission of the County of Boone does hereby approve the Renewal of Agreement with AGC-Eastern Missouri Laborers' Joint Training Fund. It is further ordered that the Presiding Commissioner be hereby authorized to sign said agreement.

Done this 13th day of March, 2003.

Keith Schnarre
Presiding Commissioner

ATTEST:

Wendy S. Noren
Clerk of the County Commission

Karen M. Miller
District I Commissioner

Skip Elkin
District II Commissioner

Renewal of Agreement

UNDER THE PROVISIONS of Section 4, Duration and Renewal of Agreement, of the Agreement entered into by and between the AGC-Eastern Missouri Laborers' Joint Training Fund and Boone County, Missouri through the Boone County Commission, on February 16, 1995, it is agreed to extend the Agreement for an additional one (1) year period commencing February 16, 2003 and ending February 15, 2004.

IN WITNESS WHEREOF the parties through their duly authorized representatives, have affixed their signatures as of the date indicated.

**AGC-EASTERN MISSOURI
LABORERS' JOINT TRAINING FUND**

BOONE COUNTY MISSOURI

by *Ernie Brown*
Chairman

by *Heidi Schuare*
Presiding Commissioner

by *J. B. Maye*
Secretary-Treasurer

ATTEST:

DATED: February 20, 2003

Wendy J. Now
County Clerk 21

DATED: 13 MARCH 2003
122-2003

APPROVED:
David M...
Public Works

APPROVED AS TO FORM:
[Signature]
County Counselor

DATED: _____

**AGC-EASTERN MISSOURI LABORERS' JOINT TRAINING FUND AGREEMENT
WITH BOONE COUNTY, MISSOURI FOR TRAINING SERVICES**

THIS AGREEMENT is entered into by and between the AGC-Eastern Missouri Laborers' Joint Training Fund, herein "Fund," and Boone County, Missouri through the Boone County Commission, herein "County".

IN CONSIDERATION of the performance of each parties obligations contained in this agreement, the parties agree to the following:

1. ***Background of Agreement*** - This agreement is made in view of the following facts which the parties agree to be true:

1.1 Boone County, Missouri is a statutory governing body created under the laws of the State of Missouri which operates a Public Works Department. Within the Public Works Department is the Maintenance Operations Division responsible for the repair and maintenance of Boone County roads. Workers employed by the Boone County Public Works Department who perform work for the Maintenance Operations Division are members of Public Service Employees Local Union No. 45 of the Laborers' International Union of North America, AFL-CIO.

1.2 AGC-Eastern Missouri Laborers' Joint Training Fund operates a training facility devoted primarily to training union workers in various skills and trades.

1.3 The County desires to obtain training for its union employees in the Public Works Department Maintenance Operations Division which is offered by the Fund and the Fund is willing to provide training under its standard terms and conditions offered to non-governmental union workers and both parties are, for this purpose, entering into this agreement.

2. ***County Obligations*** - The County agrees to contribute to the Fund the sum of \$0.15 per hour on the basis of a forty hour work week, regardless of hours actually worked for each worker who is eligible to participate in training during the term of this Agreement. Contributions shall be made payable to the Fund, paid quarterly in advance, and shall be accompanied by a report listing each employee's name and social security number. The report shall be signed and certified by the director or assistant director of the Public Works Department and shall be mailed to "Laborers-AGC Training Center, AFL-CIO, Route 1, Box 79 H, High Hill, MO 63350."

3. ***Fund Obligations*** - The Fund agrees to provide training benefits to the employees listed in the report during the contract period in accordance with the training programs of the Fund, the Agreement and Declaration of Trust of the Fund and all applicable rules and regulations as are now or may in the future be established by the Trustees of the Fund.

4. ***Duration and Renewal of Agreement*** - This agreement shall be effective for the period of one year commencing from the date hereof and shall terminate upon the one year anniversary

date of this agreement unless and until renewed for additional periods consisting of at least one year by the parties hereto.

IN WITNESS WHEREOF the parties through their duly authorized representatives have executed this agreement on the dates indicated by their signature.

**AGC-EASTERN MISSOURI
LABOR'S JOINT TRAINING FUND**

by G. Thomas Harvill
G. Thomas Harvill, Chairman

by J. B. Morgan
John B. Morgan, Secretary-Treasurer

DATED: 2/16/95

BOONE COUNTY, MISSOURI

by Boone County Commission
Don Stamber
Don Stamber, Presiding Commissioner

Absent
Karen M. Miller, District I Commissioner

Linda Vogt
Linda Vogt, District II Commissioner

ATTEST:
Wendy Noren
Wendy Noren, County Clerk by *mom*

Approved:
Stan Elmore by Frank M. Reed
Stan Elmore, Director of Public Works

Approved as to form:
John L. Patton
John L. Patton, County Counselor

AGC-EASTERN MISSOURI LABORERS' JOINT TRAINING FUND

Joseph Tocco
Fred Wolf
Perri Pryor
John Stroup
Mark Jones
Norman Crocker
Robert Flinn

35 Opportunity Road
High Hill, Missouri 63350
(636) 585-2391 Fax (636) 585-2604
e-mail: train@laborers-highhill.org

Paul C. Schnoebelen, Jr.
John P. Mulligan
Francis R. Wojehowski
Robert J. Wesolich
John J. Smith, Sr.
Cliff Land
Gerald Hitt

ERNIE BROWN
Chairman

JOHN B. MORGAN
Secretary-Treasurer

February 27, 2003

MAR - 3 2003

Mr. Gregory P. Eddington
BOONE COUNTY PUBLIC WORKS
5551 Highway 63 South
Columbia, MO 65201-9711

re: your February 24, 2003 letter


Dear Sir:

At the February 20, 2003 meeting of the Board of Trustees of the AGC-Eastern Missouri Laborers' Joint Training Fund, motion was made, seconded and passed to allow for an extension of the Agreement between the Fund and the County for an additional one (1) year period. As you know, that Agreement provides for the training of persons employed by the Maintenance Operations Division of the Boone County Public Works Department who are responsible for the repair and maintenance of Boone County Roads, and who are represented by Public Service Employees Local Union No. 773 of the Laborers' International Union of North America, AFL-CIO.

Kindly have the County's signature side of the Renewal Agreement (attached) completed and signed (2 copies). Return both copies to the Training Fund's office and we will secure the signatures of the Chairman and Secretary-Treasurer and provide your office with one of the signed copies.

If there are any questions or problems, or if I can be of further service, please do not hesitate to contact me.

Very truly,


JERALD A. PELKER,
Director of Training

c.c. Board of Trustees – AGC-Eastern Missouri
Laborers' Joint Training Fund

Mr. John Price, Business Manager
Laborers' Local 773

CERTIFIED COPY OF ORDER

STATE OF MISSOURI }
 County of Boone } ea.

March Session of the February Adjourned Term. 20 03

In the County Commission of said county, on the 13th day of March 20 03

the following, among other proceedings, were had, viz:

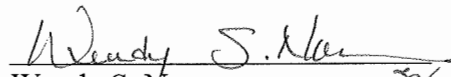
Now on this day, the County Commission of the County of Boone does hereby approve the following budget revision:


DEPARTMENT ACCOUNT AND TITLE	AMOUNT DECREASE	AMOUNT INCREASE
1262-84700: Victim Witness – Witness Expense	\$390.00	
1262-10100: Victim Witness – Salaries and Wages		\$165.00
1262-10110: Victim Witness – Overtime		\$225.00

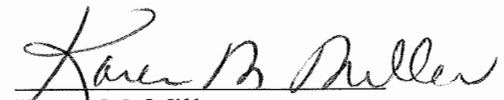
Said budget revision is to cover budget shortfall due to training overlap for FY2002.

Done this 13th day of March, 2003.

ATTEST:


 Wendy S. Noren
 Clerk of the County Commission


 Keith Schnarre
 Presiding Commissioner


 Karen M. Miller
 District I Commissioner


 Skip Elkin
 District II Commissioner

REQUEST FOR BUDGET REVISION

BOONE COUNTY, MISSOURI

RECEIVED
MAR 08 2003

12/31/02
EFFECTIVE DATE

FOR AUDITORS USE
123-2003

Department				Account				Department Name	Account Name	(Use whole \$ amounts)		
										Transfer From	Transfer To	
										Decrease	Increase	
1	2	6	2	1	0	1	0	0	Victim Witness	Salaries & Wages		165
1	2	6	2	1	0	1	1	0	Victim Witness	Overtime		225
1	2	6	2	8	4	7	0	0	Victim Witness	Witness Expense	390	

Describe the circumstances requiring this Budget Revision. Please address any budgetary impact for the remainder of this year and subsequent years. (Use an attachment if necessary): 2002 Budget did not include any overtime and Salaries & Wages short due to training overlap

Do you anticipate that this Budget Revision will provide sufficient funds to complete the year? YES NO
If not, please explain (use an attachment if necessary):


Requesting Official

TO BE COMPLETED BY AUDITOR'S OFFICE

- A schedule of previously processed Budget Revisions/Amendments is attached.
 - Unencumbered funds are available for this budget revision.
- Comments:


Auditor's Office


PRESIDING COMMISSIONER


DISTRICT I COMMISSIONER


DISTRICT II COMMISSIONER

Pay Year	Dept	Position Number	Last Name	Hourly Rate	Check Pay Date	regular total	total regular pay	Other Hours	overtime total			
2002	1262	442	ROGERS	11.76	2002/01/04	80.00	940.80		.00			
			ROGERS	11.76	2002/01/18	5.50	64.68		.00			
			ROGERS	12.23	2002/01/18	74.50	911.14		.00			
			ROGERS	12.23	2002/02/01	80.00	978.40		.00			
			ROGERS	12.23	2002/02/15	80.00	978.41		.00			
			ROGERS	12.23	2002/03/01	80.00	978.41		.00			
			ROGERS	12.23	2002/03/15	80.00	978.41		.00			
			ROGERS	12.23	2002/03/29	80.00	978.41		.00			
			ROGERS	12.23	2002/04/12	80.00	978.40		.00			
			ROGERS	12.23	2002/04/26	80.00	978.40		.00			
			ROGERS	12.23	2002/05/10	80.00	978.40		.00			
			ROGERS	12.23	2002/05/24	80.00	978.40		.00			
			ROGERS	12.23	2002/06/07	80.00	978.40		.00			
			ROGERS	12.23	2002/06/21	80.00	978.41		.00			
			ROGERS	12.23	2002/07/05	80.00	978.40		.00			
			ROGERS	12.23	2002/07/19	80.00	978.41		.00			
			ROGERS	12.23	2002/08/02	80.00	978.41		.00			
			ROGERS	12.23	2002/08/16	80.00	978.40		.00			
			ROGERS	12.23	2002/08/30	60.50	739.92		.00			
			ZUCH	11.83	2002/08/30	80.00	946.40		204.13			
			ZUCH	11.83	2002/09/13	77.50	916.83		.00			
			ROGERS	12.23	2002/09/13	44.49	544.11		.00			
			ROGERS	12.23	2002/09/27	13.00	158.99		.00			
			ZUCH	11.83	2002/09/27	80.00	946.40		.00			
			ZUCH	11.83	2002/10/11	80.00	946.40		.00			
			ROGERS	12.23	2002/10/11	9.00	110.07		.00			
			ZUCH	11.83	2002/10/25	80.00	946.40		17.75			
			ZUCH	11.83	2002/11/08	80.00	946.40		.00			
			ZUCH	11.83	2002/11/22	80.00	946.40		.00			
			ZUCH	11.83	2002/12/06	77.00	910.91		.00			
			ZUCH	11.83	2002/12/20	80.00	946.40		.00			
			TOTAL						2,201.49	26,598.32		221.88
			2002	1262	443	SUBLETT	13.77	2002/01/04	80.00	1,101.60		.00
SUBLETT	14.43	2002/01/18				72.00	1,038.96		.00			
SUBLETT	13.77	2002/01/18				8.00	110.16		.00			
SUBLETT	14.43	2002/02/01				80.00	1,154.41		.00			
SUBLETT	14.43	2002/02/15				80.00	1,154.40		.00			
SUBLETT	14.43	2002/03/01				80.00	1,154.40		.00			
SUBLETT	14.43	2002/03/15				80.00	1,154.41		.00			
SUBLETT	14.43	2002/03/29				80.00	1,154.40		.00			
SUBLETT	14.43	2002/04/12				80.00	1,154.40		.00			
SUBLETT	14.43	2002/04/26				80.00	1,154.40		.00			
SUBLETT	14.43	2002/05/10				80.00	1,154.41		.00			
SUBLETT	14.43	2002/05/24				80.00	1,154.40		.00			
SUBLETT	14.43	2002/06/07				80.00	1,154.40		.00			
SUBLETT	14.43	2002/06/21				80.00	1,154.40		.00			
SUBLETT	14.43	2002/07/05				80.00	1,154.40		.00			
SUBLETT	14.43	2002/07/19				80.00	1,154.40		.00			

3/4/03

FY 2002
Budget Amendments/Revisions
Victim Witness (1262)

Index #	Date Recd	Account	Account Name	\$Increase	\$Decrease	Reason/Justification	Comments
1	6/24/02	37230 23001	Meals & Lodging-Training Victim Witness	1,626	1,626	Cover travel to Basic Crisis Response Team Training, NOVA conference and National Victim Conference	Account 37230 Meals & Lodging-Training - 2002 Budget \$2,070 YTD Actual \$936.14 Class 3 Dues Travel & Training - 2002 Budget \$3,932 YTD Actual \$2,518.74 Account 23001 Printing - 2002 Budget \$3,122 YTD Actual \$623.50 Class 2 Materials & Supplies - 2002 Budget \$4,872 YTD Actual \$908.36
2	9/16/02	3411 10100 10200 10325 10350 10400	Fed Grant Reimb Salaries & Wages FICA Disability Life Insurance Workman's Comp	10,106 9,298 711 43 8 46		VOCA Grant 10/1-12/31/02	Since revenues equal expenditures, the net affect of this budget amendment is zero.
3	10/31/02	84600 23000 23050 23850 37230	Court Costs Office Supplies Other Supplies Minor Equipment & Tools Meals & Lodging-Training	670	150 225 200 95	Cover court costs	Account 84600 Court Costs - 2002 Budget \$150 YTD Actual \$1,239.03 Class 8 Other - 2002 Budget \$3,900 YTD Actual \$3,644.90 Account 23000 Office Supplies - 2002 Budget \$1,100 YTD Actual \$847.56 Account 23050 Other Supplies - 2002 Budget \$250 YTD Actual \$0 Account 23850 Minor Equipment & Tools - 2002 Budget \$200 YTD Actual \$0 Class 2 Material & Supplies - 2002 Budget \$3,246 YTD Actual \$1,874.56 Account 37230 Meals & Lodging-Training - 2002 Budget \$3,696 YTD Actual \$3,440.18 Class 3 Dues Travel & Training - 2002 Budget \$5,558 YTD Actual \$5,458.17
4	11/5/02	84600 84700 84800 1123-86800	Court Costs Witness Fees Transcripts Emergency	1,000 1,000 2,000	4,000	Cover trial expenses	Account 84600 Court Costs - 2002 Budget \$820 YTD Actual \$1,282.36 Account 84700 Witness Expenses - 2002 Budget \$3,500 YTD Actual \$2,176.38 Account 84800 Transcripts - 2002 Budget \$100 YTD Actual \$254.85 Class 8 Other - 2002 Budget \$4,570 YTD Actual \$3,799.29 Dept 1123 Account 86800 Emergency - 2002 Budget \$570,000 YTD Actual \$1,986
5	12/31/02	10100 10110 84700	Salaries & Wages Overtime Witness Expense	165 225	390	Cover overtime and shortage due to training overlap	Account 10100 Salaries & Wages - 2002 Budget \$92,196 YTD Actual \$93,598.16 Account 10110 Overtime - 2002 Budget \$0 YTD Actual \$221.88 Class 1 Personal Services - 2002 Budget \$111,631 YTD Actual \$112,019.27 Account 84700 Witness Expenses - 2002 Budget \$4,500 YTD Actual \$2,617.32 Class 8 Other - 2002 Budget \$8,570 YTD Actual \$7,228.94

02/25/03 15:18:29

PAGE 3

Pay Year	Dept	Position Number	Last Name	Hourly Rate	Check Pay Date	regular total	total regular pay	Other Hours	overtime total
2003	1262	442	ZUCH	11.83	2003/01/17	80.00	946.40		.00
			ZUCH	11.83	2003/01/31	76.75	907.95		2.96
			ZUCH	11.83	2003/02/14	80.00	946.40		.00
					TOTAL	316.75	3,747.15		2.96
		443	SUBLETT	14.43	2003/01/03	80.00	1,154.40		.00
			SUBLETT	14.43	2003/01/17	16.00	230.88		.00
			SUBLETT	14.91	2003/01/17	64.00	954.24		.00
			SUBLETT	14.91	2003/01/31	80.00	1,192.80		.00
			SUBLETT	14.91	2003/02/14	80.00	1,192.80		.00
					TOTAL	320.00	4,725.12		.00
		500	KOCH	17.61	2003/01/03	80.00	1,408.80		.00
			KOCH	18.02	2003/01/17	64.00	1,153.28		.00
			KOCH	17.61	2003/01/17	16.00	281.76		.00
			KOCH	18.02	2003/01/31	80.00	1,441.60		.00
			KOCH	18.02	2003/02/14	80.00	1,441.60		.00
					TOTAL	320.00	5,727.04		.00
					TOTAL	956.75	14,199.31		2.96
					FINAL TOTALS				
					TOTAL	7,318.24	107,337.93		224.84

*** END OF REPORT ***

Pay Year	Dept	Position Number	Last Name	Hourly Rate	Check Pay Date	regular total	total regular pay	Other Hours	overtime total			
2002	1262	443	SUBLETT	14.43	2002/08/02	80.00	1,154.40		.00			
			SUBLETT	14.43	2002/08/16	80.00	1,154.40		.00			
			SUBLETT	14.43	2002/08/30	80.00	1,154.40		.00			
			SUBLETT	14.43	2002/09/13	80.00	1,154.41		.00			
			SUBLETT	14.43	2002/09/27	80.00	1,154.40		.00			
			SUBLETT	14.43	2002/10/11	80.00	1,154.40		.00			
			SUBLETT	14.43	2002/10/25	80.00	1,154.40		.00			
			SUBLETT	14.43	2002/11/08	80.00	1,154.40		.00			
			SUBLETT	14.43	2002/11/22	80.00	1,154.41		.00			
			SUBLETT	14.43	2002/12/06	80.00	1,154.41		.00			
			SUBLETT	14.43	2002/12/20	80.00	1,154.40		.00			
			TOTAL						2,080.00	29,956.38		.00
			2002	500	KOCH	KOCH	17.10	2002/01/04	80.00	1,368.00		.00
						KOCH	17.10	2002/01/18	8.00	136.80		.00
KOCH	17.61	2002/01/18				72.00	1,267.92		.00			
KOCH	17.61	2002/02/01				78.00	1,373.58		.00			
KOCH	17.61	2002/02/01				2.00	35.22		.00			
KOCH	17.61	2002/02/15				80.00	1,408.80		.00			
KOCH	17.61	2002/03/01				80.00	1,408.80		.00			
KOCH	17.61	2002/03/15				80.00	1,408.80		.00			
KOCH	17.61	2002/03/29				80.00	1,408.80		.00			
KOCH	17.61	2002/04/12				80.00	1,408.80		.00			
KOCH	17.61	2002/04/26				80.00	1,408.80		.00			
KOCH	17.61	2002/05/10				80.00	1,408.80		.00			
KOCH	17.61	2002/05/24				80.00	1,408.80		.00			
KOCH	17.61	2002/06/07				78.00	1,373.58		.00			
KOCH	17.61	2002/06/07				2.00	35.22		.00			
KOCH	17.61	2002/06/21				80.00	1,408.80		.00			
KOCH	17.61	2002/07/05				80.00	1,408.80		.00			
KOCH	17.61	2002/07/19				80.00	1,408.80		.00			
KOCH	17.61	2002/08/02				80.00	1,408.80		.00			
KOCH	17.61	2002/08/16				80.00	1,408.80		.00			
KOCH	17.61	2002/08/30				80.00	1,408.80		.00			
KOCH	17.61	2002/09/13				78.00	1,373.58		.00			
KOCH	17.61	2002/09/27				82.00	1,444.02		.00			
KOCH	17.61	2002/10/11				80.00	1,408.80		.00			
KOCH	17.61	2002/10/25				80.00	1,408.80		.00			
KOCH	17.61	2002/11/08				80.00	1,408.80		.00			
KOCH	17.61	2002/11/22				80.00	1,408.80		.00			
KOCH	17.61	2002/12/06				64.00	1,127.04		.00			
KOCH	17.61	2002/12/06				16.00	281.76		.00			
KOCH	17.61	2002/12/20				80.00	1,408.80		.00			
TOTAL						2,080.00	36,583.92		.00			
TOTAL						6,361.49	93,138.62		221.88			
2003	1262	442	ZUCH	11.83	2003/01/03	80.00	946.40		.00			

CERTIFIED COPY OF ORDER

STATE OF MISSOURI }
 County of Boone } ea.

March Session of the February Adjourned Term. 20 03

In the County Commission of said county, on the 13th day of March 20 03

the following, among other proceedings, were had, viz:

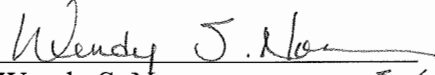
Now on this day, the County Commission of the County of Boone does hereby approve the following budget revision:


DEPARTMENT ACCOUNT AND TITLE	AMOUNT DECREASE	AMOUNT INCREASE
1175-10100: GIS Consortium – Salaries and Wages	\$2,270.00	
1175-10200: GIS Consortium – FICA	\$100.00	
1176-71100: GIS County – Outside Services	\$500.00	
1176-10100: GIS County – Salaries and Wages		\$2,975.00
1176-10200: GIS County – FICA		\$228.00
1176-10500: GIS County – 401(A) Match		\$117.00

Said budget revision is to cover FY2002 budget shortfall for GIS County.


Done this 13th day of March, 2003.

ATTEST:


 Wendy S. Noren
 Clerk of the County Commission


 Keith Schnarre
 Presiding Commissioner


 Karen M. Miller
 District I Commissioner


 Skip Elkin
 District II Commissioner

REQUEST FOR BUDGET REVISION

115
FEB 20 2003

BOONE COUNTY, MISSOURI

12/31/02

EFFECTIVE DATE

FOR AUDITORS USE

124-2003

Department				Account				Department Name	Account Name	(Use whole \$ amounts)		
										Transfer From	Transfer To	
										Decrease	Increase	
1	1	7	6	1	0	1	0	0	GIS - County	Salaries & Wages		2,975
1	1	7	6	1	0	2	0	0	GIS - County	FICA <i>re</i>		228
1	1	7	6	1	0	5	0	0	GIS - County	401(A) Match		117
1	1	7	5	1	0	1	0	0	GIS - Consortium	Salaries & Wages	2,720	
1	1	7	5	1	0	2	0	0	GIS - Consortium	FICA	100	
1	1	7	6	7	1	1	0	0	GIS - County	Outside Services	500	

Describe the circumstances requiring this Budget Revision. Please address any budgetary impact for the remainder of this year and subsequent years. (Use an attachment if necessary): **1176 GIS - County 2002 budget included 1,560 hours for Position 548 GIS Manager - Actual hours charged to 1176 were 1,925.25. Account 10500 401(A) Match was also short because budgeted at 90% and actual was 100%**

Do you anticipate that this Budget Revision will provide sufficient funds to complete the year? YES NO
If not, please explain (use an attachment if necessary):

Mike Mallison
Requesting Official

TO BE COMPLETED BY AUDITOR'S OFFICE

- A schedule of previously processed Budget Revisions/Amendments is attached.
 - Unencumbered funds are available for this budget revision.
- Comments:

[Signature]
Auditor's Office

[Signature] *[Signature]* *[Signature]*
PRESIDING COMMISSIONER DISTRICT I COMMISSIONER DISTRICT II COMMISSIONER

2/27/03

FY 2002
 Budget Amendments/Revisions
 GIS - County (1176)

Index #	Date Recd	Account	Account Name	\$Increase	\$Decrease	Reason/Justification	Comments
1	11/22/02	23001 37200	Printing Seminars/Conferen/Meeting	150	150	Purchase ink for large format plotter and to print large format maps	Account 23001 Printing - 2002 Budget \$50 YTD Actual \$100.06 Class 2 Materials & Supplies - 2002 Budget \$380 YTD Actual \$374.91 Account 37200 Seminars/Conferen/Meeting - 2002 Budget \$2,000 YTD Actual \$0 Class 3 Dues Travel & Training - 2002 Budget \$4,650 YTD Actual \$95.37
2	2/27/03	10100 10200 10500 71000 1175-10100 1175-10200	Salaries & Wages FICA 401(A) Match Outside Services Salaries & Wages FICA	2,975 228 117	500 2,720 100	Revise budget between 1175 and 1176 to reflect actual hours worked by GIS Manager	Account 10100 Salaries & Wages - 2002 Budget \$68,068 YTD Actual \$71,025.16 Account 10200 FICA - 2002 Budget \$5,207 YTD Actual \$5,434.99 Account 10500 401(A) Match - 2002 Budget \$1,099 YTD Actual \$1,215.75 Class 1 Personal Services - 2002 Budget \$81,012 YTD Actual \$84,327.29 Account 71100 Out side Services - 2002 Budget \$1,000 YTD Actual \$0 Class 7 Contractual Services - 2002 Budget \$13,310 YTD Actual \$11,104.62 1175 Account 10100 Salaries & Wages - 2002 Budget \$5,264 YTD Actual \$2,541.53 1175 Account 10200 FICA - 2002 Budget \$403 YTD Actual \$195.27 1175 Class 1 Personal Services - 2002 Budget \$6,165 YTD Actual \$3,265.97

2/27/03

FY 2002
 Budget Amendments/Revisions
 GIS - Consortium (1175)

Index #	Date Recd	Account	Account Name	\$Increase	\$Decrease	Reason/Justification	Comments
1	2/27/03	10100	Salaries & Wages		2,720	# Revise budget between 1175 and 1176 to reflect	Account 10100 Salaries & Wages - 2002 Budget \$5,264 YTD Actual \$2,541.53
		10200	FICA		100	# actual hours worked by GIS Manager	Account 10200 FICA - 2002 Budget \$403 YTD Actual \$195.27
		1176-10100	Salaries & Wages	2,975			Class 1 Personal Services - 2002 Budget \$6,165 YTD Actual \$3,265.97
		1176-10200	FICA	228			1176 Account 10100 Salaries & Wages - 2002 Budget \$68,068 YTD Actual \$71,025.
		1176-10500	401(A) Match	117			1176 Account 10200 FICA - 2002 Budget \$5,207 YTD Actual \$5,434.99
		1176-71000	Outside Services		500		1176 Account 10500 401(A) Match - 2002 Budget \$1,099 YTD Actual \$1,215.75
							1176 Class 1 Personal Services - 2002 Budget \$81,012 YTD Actual \$84,327.29
							1176 Account 71100 Out side Services - 2002 Budget \$1,000 YTD Actual \$0
							1176 Class 7 Contractual Services - 2002 Budget \$13,310 YTD Actual \$11,104.62

LEDGER YEAR	FUND	DEPT	ACCOUNT CLASS	ACCOUNT	ACCOUNT NAME	BUD	TITLEXP	BUD-ACT
2002	100	1175	10000	10100	SALARIES & WAGES	5,264.00	2,541.53	2,722.47
2002	100			10110	OVERTIME	.00	10.53	10.53-
2002	100			10200	FICA	403.00	195.27	207.73
2002	100			10300	HEALTH INSURANCE	355.00	355.00	.00
2002	100			10325	DISABILITY INSURANCE	23.00	10.03	12.97
2002	100			10350	LIFE INSURANCE	3.00	12.00	9.00-
2002	100			10375	DENTAL INSURANCE	31.00	31.00	.00
2002	100			10400	WORKERS COMP	16.00	26.36	10.36-
2002	100			10500	401(A) MATCH PLAN	70.00	84.25	14.25-
					TOTAL	6,165.00	3,265.97	2,899.03
2002	100		20000	23016	MAGNETIC MEDIA	200.00	.00	200.00
					TOTAL	200.00	.00	200.00
2002	100		90000	91301	COMPUTER HARDWARE	2,000.00	.00	2,000.00
					TOTAL	2,000.00	.00	2,000.00
					TOTAL	8,365.00	3,265.97	5,099.03
2002	100	1176	10000	10100	SALARIES & WAGES	68,068.00	71,025.16	2,957.16-
2002	100			10110	OVERTIME	.00	21.30	21.30-
2002	100			10200	FICA	5,207.00	5,434.99	227.99-
2002	100			10300	HEALTH INSURANCE	5,574.00	5,574.00	.00
2002	100			10325	DISABILITY INSURANCE	299.00	310.93	11.93-
2002	100			10350	LIFE INSURANCE	62.00	52.80	9.20
2002	100			10375	DENTAL INSURANCE	488.00	488.00	.00
2002	100			10400	WORKERS COMP	215.00	204.36	10.64
2002	100			10500	401(A) MATCH PLAN	1,099.00	1,215.75	116.75-
					TOTAL	81,012.00	84,327.29	3,315.29-
2002	100		20000	23000	OFFICE SUPPLIES	50.00	136.84	86.84-
2002	100			23001	PRINTING	200.00	100.06	99.94
2002	100			23016	MAGNETIC MEDIA	230.00	230.48	.48-
2002	100			23017	COMPUTER PAPER	50.00	.00	50.00
					TOTAL	530.00	467.38	62.62
2002	100		30000	37000	DUES	150.00	.00	150.00
2002	100			37200	SEMINARS/CONPEREN/MEETING	1,850.00	.00	1,850.00
2002	100			37220	TRAVEL (AIRFARE, MILEAGE, ETC)	1,500.00	76.37	1,423.63
2002	100			37230	MEALS & LODGING-TRAINING	1,000.00	19.00	981.00
					TOTAL	4,500.00	95.37	4,404.63
2002	100		40000	48000	TELEPHONES	416.00	323.33	92.67
					TOTAL	416.00	323.33	92.67

LEDGER YEAR	FUND	DEPT	ACCOUNT CLASS	ACCOUNT	ACCOUNT NAME	BUD	TTLEXP	BUD-ACT
2002	100	1176	50000	59200	LOCAL MILBAGE	50.00	18.52	31.48
					TOTAL	50.00	18.52	31.48
2002	100		60000	60050	EQUIP SERVICE CONTRACT	448.00	.00	448.00
					TOTAL	448.00	.00	448.00
2002	100		70000	70050	SOFTWARE SERVICE CONTRACT	9,300.00	8,094.62	1,205.38
2002	100			71100	OUTSIDE SERVICES	1,000.00	.00	1,000.00
2002	100			71500	BUILDING USE/RENT CHARGE	3,010.00	3,010.00	.00
					TOTAL	13,310.00	11,104.62	2,205.38
2002	100		90000	91301	COMPUTER HARDWARE	5,300.00	4,653.00	647.00
2002	100			91302	COMPUTER SOFTWARE	1,400.00	1,352.00	48.00
					TOTAL	6,700.00	6,005.00	695.00
					TOTAL	106,966.00	102,341.51	4,624.49

*** END OF REPORT ***

CERTIFIED COPY OF ORDER

STATE OF MISSOURI }
 County of Boone } ea.

March Session of the February Adjourned Term. 20 03

In the County Commission of said county, on the 13th day of March 20 03

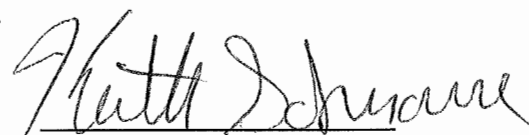
the following, among other proceedings, were had, viz:

Now on this day, the County Commission of the County of Boone does hereby approve the following budget revision:

DEPARTMENT ACCOUNT AND TITLE	AMOUNT DECREASE	AMOUNT INCREASE
1710-37000: Planning and Zoning – Dues	\$240.00	
1710-48000: Planning and Zoning – Telephones	\$400.00	
1710-59200: Planning and Zoning – Local Mileage	\$160.00	
1710-60050: Planning and Zoning – Equipment Service Contract	\$525.00	
1710-60200: Planning and Zoning – Equipment Repairs and Maintenance	\$450.00	
1710-71101: Planning and Zoning – Professional Services	\$85.00	
1710-10110: Planning and Zoning – Overtime		\$1,860.00


Said budget revision is to cover FY2002 budget shortfall Planning and Zoning Overtime.

Done this 13th day of March, 2003.



Keith Schnarre
 Presiding Commissioner

ATTEST:


 Wendy S. Noren
 Clerk of the County Commission



Karen M. Miller
 District I Commissioner



Skip Elkin
 District II Commissioner

REQUEST FOR BUDGET REVISION

FEB 26

BOONE COUNTY, MISSOURI

12/31/02

EFFECTIVE DATE

FOR AUDITORS USE

125-2003

Department				Account				Department Name	Account Name	(Use whole \$ amounts)		
										Transfer From	Transfer To	
										Decrease	Increase	
1	7	1	0	1	0	1	1	0	Planning & Zoning	Overtime		1,860
1	7	1	0	3	7	0	0	0		Dues	240	
1	7	1	0	4	8	0	0	0		Telephones	400	
1	7	1	0	5	9	2	0	0		Local Mileage	160	
1	7	1	0	6	0	0	5	0		Equip Serv Contract	525	
1	7	1	0	6	0	2	0	0		Equip Repairs/Maint	450	
1	7	1	0	7	1	1	0	1		Professional Svcs	85	

Describe the circumstances requiring this Budget Revision. Please address any budgetary impact for the remainder of this year and subsequent years. (Use an attachment if necessary): **Cover overtime**

Do you anticipate that this Budget Revision will provide sufficient funds to complete the year? YES NO
 If not, please explain (use an attachment if necessary):



Requesting Official

TO BE COMPLETED BY AUDITOR'S OFFICE

- A schedule of previously processed Budget Revisions/Amendments is attached.
 - Unencumbered funds are available for this budget revision.
- Comments:



Auditor's Office



PRESIDING COMMISSIONER



DISTRICT I COMMISSIONER



DISTRICT II COMMISSIONER

2/27/03

FY 2002
Budget Amendments/Revisions
Planning & Zoning (1710)

Index #	Date Recd	Dept	Account	Account Name	\$Increase	\$Decrease	Reason/Justification	Comments	
1	4/19/02	1710	92000	Replcmnt Office Equipment	361		Cover shortfall in copier purchase	1710 Acct 92000 Replcmnt Office Equip- 2002 Budget \$8,697 YTD Actual \$337.46	
		1720	92400	Replcmnt Auto/Trucks		361		1710 Class 9 Fixed Asset Additions - 2002 Budget \$9,297 YTD Actual \$337.46	
								1720 Acct 92400 Replcmnt Auto/Trucks - 2002 Budget \$24,800 YTD Actual \$16,196 1720 Class 9 Fixed Asset Additons - 2002 Budget \$24,800 YTD Actual \$16,196	
2	12/16/02	1710	10110	Overtime	7,600		Cover overtime shortfall	Account 10110 Overtime - 2002 Budget \$1,500 YTD Actual \$10,597.67	
			10200	FICA	600			Account 10200 FICA - 2002 Budget \$13,329 YTD Actual \$12,017.04	
			23850	Minor Equipment & Tools		20		Class 1 Personal Services - 2002 Budget \$198,486 YTD Actual \$191,795.74	
			23050	Other Supplies		100		Account 23850 Minor Equipment & Tools - 2002 Budget \$100 YTD Actual \$78.08	
			23020	Microfilm/Film		205		Account 23050 Other Supplies - 2002 Budget \$350 YTD Actual \$246.18	
			23001	Printing		275		Account 23020 Microfilm/Film - 2002 Budget \$300 YTD Actual \$50.23	
			22500	Subscriptions/Publication		300		Account 23001 Printing - 2002 Budget \$700 YTD Actual \$358.34	
			37200	Seminars/Conferen/Meeting		1,700		Account 22500 Subscriptions/Publications - 2002 Budget \$600 YTD Actual \$125.32	
			71100	Outside Services		600		Class 2 Materials & Supplies - 2002 Budget \$2,850 YTD Actual \$1,762.50	
			71101	Professional Services		1,000		Account 37200 Seminars/Conferen/Meeting - 2002 Budget \$2,500 YTD Actual \$462	
			84300	Advertising		100		Class 3 Dues Travel & Training - 2002 Budget \$3,650 YTD Actual \$1,705.55	
			1123	86800	Emergency			3,900	Account 71100 Outside Services - 2002 Budget \$700 YTD Actual \$0 Account 71101 Professional Services - 2002 Budget \$2,000 YTD Actual \$803 Class 7 Contractual Services - 2002 Budget \$14,547 YTD Actual \$12,700 Account 84300 Advertising - 2002 Budget \$150 YTD Actual \$0 Class 8 Other - 2002 Budget \$650 YTD Actual (\$531) 1123 - 86800 Emergency - 2002 Budget \$570,000 YTD Actual \$32,229
			3	2/27/03	1710	10110		Overtime	1,860
37000	Dues					240	Class 1 Personal Services - 2002 Budget \$206,686 YTD Actual \$208,542.39		
48000	Telephones					400	Account 37000 Dues - 2002 Budget \$1,150 YTD Actual \$698		
59200	Local Mileage					160	Class 3 Dues Travel & Training - 2002 Budget \$1,950 YTD Actual \$1,705.55		
60050	Equip Serv Contract					525	Account 48000 Telephones - 2002 Budget \$2,650 YTD Actual \$2,251.49		
60200	Equip Repairs/Maint					450	Class 4 Utilities - 2002 Budget \$2,750 YTD Actual \$2,337.76		
71101	Professional Services					85	Account 59200 Local Mileage - 2002 Budget \$500 YTD Actual \$332		
								Class 5 Vehicle Expense - 2002 Budget \$500 YTD Actual \$332 Account 60050 Equip Service Contract - 2002 Budget \$860 YTD Actual \$331.12 Account 60200 Equip Repairs/Maintenance - 2002 Budget \$450 YTD Actual \$0 Class 6 Equip & Bldg Maintenance - 2002 Budget \$1,310 YTD Actual \$331.12 Account 71101 Professional Svcs - 2002 Budget \$1,000 YTD Actual \$803 Class 7 Contractual Services - 2002 Budget \$12,947 YTD Actual \$12,700	

LEDGER YEAR	FUND	DEPT	ACCOUNT CLASS	ACCOUNT NAME	BUD	TTLEXP	BUD-ACT	
2002	100	1710	10000	10100	SALARIES & WAGES	164,226.00	165,032.18	806.18-
2002	100	1710		10110	OVERTIME	9,100.00	11,823.30	2,723.30-
2002	100	1710		10120	HOLIDAY WORKED	520.00	.00	520.00
2002	100	1710		10200	FICA	13,929.00	13,157.53	771.47
2002	100	1710		10300	HEALTH INSURANCE	13,105.00	13,105.00	.00
2002	100	1710		10325	DISABILITY INSURANCE	724.00	719.93	4.07
2002	100	1710		10350	LIFE INSURANCE	145.00	143.16	1.84
2002	100	1710		10375	DENTAL INSURANCE	1,149.00	1,149.00	.00
2002	100	1710		10400	WORKERS COMP	1,203.00	1,189.29	13.71
2002	100	1710		10500	401(A) MATCH PLAN	2,585.00	2,223.00	362.00
				TOTAL		206,686.00	208,542.39	1,856.39-
2002	100	1710	20000	22500	SUBSCRIPTIONS/PUBLICATION	300.00	185.32	114.68
2002	100	1710		23000	OFFICE SUPPLIES	800.00	946.45	146.45-
2002	100	1710		23001	PRINTING	425.00	358.34	66.66
2002	100	1710		23020	MICROFILM/FILM	95.00	50.23	44.77
2002	100	1710		23050	OTHER SUPPLIES	250.00	267.20	17.20-
2002	100	1710		23850	MINOR EQUIPMENT & TOOLS	80.00	78.08	1.92
				TOTAL		1,950.00	1,885.62	64.38
2002	100	1710	30000	37000	DUES	1,150.00	698.00	452.00
2002	100	1710		37200	SEMINARS/CONFREN/MEETING	800.00	462.00	338.00
2002	100	1710		37220	TRAVEL (AIRFARE, MILEAGE, ETC)	.00	95.85	95.85-
2002	100	1710		37230	MEALS & LODGING-TRAINING	.00	449.70	449.70-
				TOTAL		1,950.00	1,705.55	244.45
2002	100	1710	40000	48000	TELEPHONES	2,650.00	2,251.49	398.51
2002	100	1710		48050	CELLULAR TELEPHONES	100.00	86.27	13.73
				TOTAL		2,750.00	2,337.76	412.24
2002	100	1710	50000	59200	LOCAL MILEAGE	500.00	332.00	168.00
				TOTAL		500.00	332.00	168.00
2002	100	1710	60000	60050	EQUIP SERVICE CONTRACT	860.00	331.12	528.88
2002	100	1710		60200	EQUIP REPAIRS/MAINTENANCE	450.00	.00	450.00
				TOTAL		1,310.00	331.12	978.88
2002	100	1710	70000	71000	INSURANCE AND BONDS	.00	50.00	50.00-
2002	100	1710		71100	OUTSIDE SERVICES	100.00	.00	100.00
2002	100	1710		71101	PROFESSIONAL SERVICES	1,000.00	803.00	197.00
2002	100	1710		71500	BUILDING USE/RENT CHARGE	11,847.00	11,847.00	.00
				TOTAL		12,947.00	12,700.00	247.00
2002	100	1710	80000	84300	ADVERTISING	50.00	.00	50.00
2002	100	1710		84400	PUBLIC NOTICES	500.00	509.40	9.40-

LEDGER YEAR	FUND	DEPT	ACCOUNT CLASS	ACCOUNT	ACCOUNT NAME	BUD	TTLEXP	BUD-ACT
					TOTAL	550.00	509.40	40.60
2002	100	1710	90000	91000	OFFICE EQUIPMENT	600.00	599.99	.01
2002	100	1710		92000	REPLCMENT OFFICE EQUIP	9,058.00	8,662.73	395.27
					TOTAL	9,658.00	9,262.72	395.28
					TOTAL	238,301.00	237,606.56	694.44

*** END OF REPORT ***

CERTIFIED COPY OF ORDER

STATE OF MISSOURI }
 County of Boone } ea.

March Session of the February Adjourned Term. 20 03

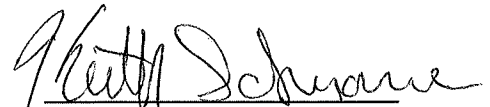
In the County Commission of said county, on the 13th day of March 20 03

the following, among other proceedings, were had, viz:


Now on this day, the County Commission of the County of Boone does hereby approve the request by Witt Enterprises for a *Review Plan* for Witt Enterprises Industrial Park on 5.12 acres located at 1401 Prathersville Road, Columbia, with the following conditions:

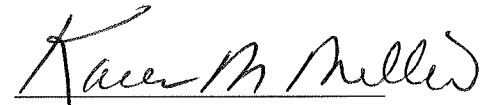
- A list of the requested uses has been provided and it contains 15 items. The approved list of permitted uses be shown on the review and final plans. It should be noted that even though contractor's buildings and storage yards are listed, no storage yard areas are shown on the plan and therefore storage yards are not allowed; similarly any other use requiring external storage is not allowed.
- That it is recognized that all drive and parking areas are required to be a minimum of a chip seal surface. Also, that parking is diagrammatic on the plan and that additional parking may be required by the actual size and use of the buildings.
- That a stormwater and erosion control plan that addresses concerns with respect to these issues be acceptable to the NRCS, County Public Works, and Planning Departments and that it is further recognized that some detention/retention measures and developer improvements such as the culvert under Prathersville Road are developer's costs, such changes can be made to the plan with the planning director's approval with the added understanding that the director can determine the changes as significant and require resubmittal and approval of a revised review plan.
- That the landscaping plan will be subject to conditions as it is being proposed to accompany the final plan.


Done this 13th day of March, 2003.


Keith Schnarre
Presiding Commissioner

ATTEST:


Wendy S. Noren
Clerk of the County Commission


Karen M. Miller
District I Commissioner


Skip Elkin
District II Commissioner

CERTIFIED COPY OF ORDER




STATE OF MISSOURI }
County of Boone } ea.

March Session of the February Adjourned Term. 20 03

In the County Commission of said county, on the 13th day of March 20 03

the following, among other proceedings, were had, viz:
Now on this day, the County Commission of the County of Boone does hereby approve the agreement between the County of Boone and the City of Columbia for Public Safety Joint Communications. It is further ordered that the Presiding Commissioner be there by authorized to sign said agreement.

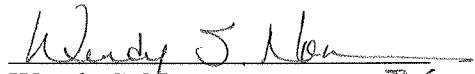
Done this 13th day of March, 2003.


Keith Schnarre
Presiding Commissioner


Karen M. Miller
District I Commissioner


Skip Elkin
District II Commissioner

ATTEST:


Wendy S. Noren
Clerk of the County Commission

AGREEMENT

THIS AGREEMENT, made and entered into this 3rd day of Feb., 2003, by and between the City of Columbia, a municipal corporation, hereinafter called the "City" and Boone County, Missouri, hereinafter called the "County",

WHEREAS, the City of the Columbia/Boone County Public Safety Joint Communications has enhanced 9-1-1 capability, which is funded by a special tax collected by the County; and

WHEREAS, Joint Communications personnel, who compensation is paid for by the users of the dispatching services provided by Joint Communications, is inadequate for performing the duties necessary for adding the information supplied by citizens to the enhanced 9-1-1 system; and

WHEREAS, the County is willing to fund an additional three-quarter time position in Joint Communications to perform the enhanced 9-1-1 data entry duties; and

WHEREAS, the City, which is the employer of Joint Communications staff, is willing to continue to include the position on the staff;

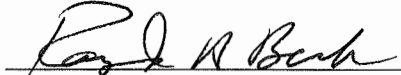
NOW, THEREFORE, for and in consideration of the following covenants and agreements, City and County agree as follows:

1. City agrees to continue one staff position in the Columbia/Boone County Public Safety Joint Communications for the purpose of entering information supplied by citizens of Boone County to the enhanced 9-1-1 system and performing other duties related to the enhanced 9-1-1 system.
2. City further agrees that said staff position shall be classified as a three-quarter time Administrative Support Assistant I and shall be an employee of the City Public Safety Joint Communications.
3. County agrees to pay City the sum of Twenty-Five Thousand, Eight Hundred and Sixteen Dollars (\$25,816.00) to fund said position from January 1, 2003 through December 31, 2003, payable as follows:

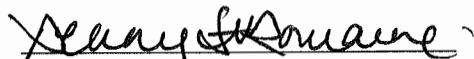
\$6,454	payable on January 1
\$6,454	payable on April 1
\$6,454	payable on July 1
\$6,454	payable on October 1

IN WITNESS WHEREOF, the parties hereto have been duly authorized to execute this agreement as of the above-referenced date.


CITY OF COLUMBIA, MISSOURI

By: 
Raymond A. Beck, City Manager

ATTEST:


Penny St. Romaine, City Clerk


APPROVED AS TO FORM:


Fred Boeckmann, City Counselor


BOONE COUNTY, MISSOURI


Keith Schnarre, Presiding Commissioner

ATTEST:

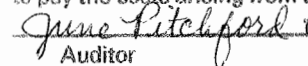

Wendy Noren, County Clerk *W*

APPROVED AS TO FORM:


John Patton, County Attorney

CERTIFICATION:

I certify that this contract is within the purpose of the appropriation to which it is to be charged and there is an unencumbered balance of such appropriation sufficient to pay the costs arising from this contract.

 3/4/03
Auditor Date

\$25,816.⁰⁰ 2020-71119

**Calendar Year 2003 Payroll Costs Estimated
Janna Knowles**

	City's		Calendar				Year Total
	FY 2003 Budget	Oct. 2002- Dec. 2002	Jan 2003 - Mar 2003	Apr 2003 - Jun 2003	Jul 2003 - Sept 2003	Oct 2003 - Dec 2003	
Salary	\$18,037	\$4,509	\$4,509	\$4,509	\$4,509	\$4,554	\$18,082
Sick Leave Buyback	\$915	\$915				\$915	\$915
Health Insurance	\$2,642	\$661	\$661	\$661	\$661	\$661	\$2,642
LAGERS	\$2,445	\$611	\$611	\$611	\$611	\$727	\$2,562
Disability	\$88	\$22	\$22	\$22	\$22	\$27	\$93
Medicare	\$279	\$70	\$70	\$70	\$70	\$79	\$288
Social Security	\$1,192	\$298	\$298	\$298	\$298	\$339	\$1,233
Total	\$25,598	\$7,086	\$6,171	\$6,171	\$6,171	\$7,302	\$25,815

Note: October, 2003 - December, 2003 assumes a pay package increase the same as is proposed with FY 2003 and assuming no other benefit rate changes.

payable on January 1	\$6,454
payable on April 1	\$6,454
payable on July 1	\$6,454
payable on October 1	\$6,454
	<u>\$25,816</u>

02/27/03

DATE

PURCHASE REQUISITION BOONE COUNTY, MISSOURI

REC'D FEB 27 2003

5638

City of Columbia/Finance Department/ JC 9-1-1

VENDOR NO.

VENDOR NAME

PHONE #

ADDRESS

Columbia CITY

MO STATE ZIP

127-2003

BID DOCUMENTATION

This field **MUST** be completed to demonstrate compliance with statutory bidding requirements. Refer to RSMo 50.660, 50.753-50.790, and the Purchasing Manual—Section 3

- Bid /RFP (enter # below)
- Sole Source (enter # below)
- Emergency Procurement (enter # below)
- Written Quotes (3) attached (>\$750 to \$4,449)
- <\$750 No Bids Required (enter bid # below if you are purchasing from a bid, even if this purchase is <\$750)
- Professional Services (see Purchasing Policy Section 3-103)

- Transaction Not Subject To Bidding For The Following Reason:
- Utility
 - Travel
 - Dues
 - Refund
 - Cooperative Agreement
 - Other (Explain):
 - Training
 - Pub/Subscriptions
 - Required Gov Payment
 - Agency Fund Distribution

(Enter Applicable Bid / Sole Source / Emergency Number)

Ship To Department #

Bill To Department #

Department	Account	Item Description	Qty	Unit Price	Amount
2 0 2 0	7 1 1 1 0	E-911 (3/4 time staff position)			
		1 st Payment - January 1, 2003			\$6,454
		2 nd payment payable on April 1, 2003			\$6,454
		3 rd Payment payable on July 1, 2003			\$6,454
		4 th Payment payable on October 1, 2003			\$6,454
CLERK'S OFFICE					
*DO NOT UNSTAPLE THESE PAGES					
*THE ONLY ACTION NEEDED IS TO WRITE THE COMM ORDER # ON THE FORM AND RETURN TO AUDITOR'S OFFICE.					
					25816.00

I certify that the goods, services or charges specified above are necessary for the use of this department, are solely for the benefit of the county, and have been procured in accordance with statutory bidding requirements.

Cathy D Richards
Requesting Official

Auditor Approval

CERTIFIED COPY OF ORDER

STATE OF MISSOURI }
County of Boone } ea.

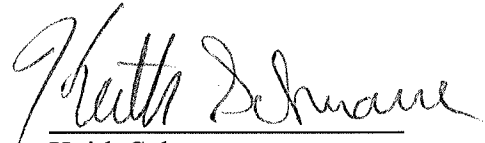
March Session of the February Adjourned Term. 20 03

In the County Commission of said county, on the 13th day of March 20 03

the following, among other proceedings, were had, viz:

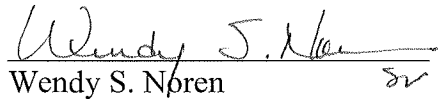
Now on this day, the County Commission of the County of Boone does hereby authorize the use of the Commission Chambers of the Roger B. Wilson Boone County Government Center on April 27, 2003 from 6:00 to 9:00 p.m. for an online internet chat on spirituality sponsored by First Church of Christ Scientist, Columbia.

Done this 13th day of March, 2003.

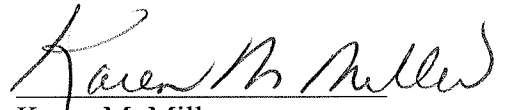


Keith Schnarre
Presiding Commissioner

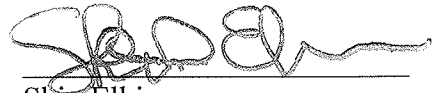
ATTEST:



Wendy S. Noren
Clerk of the County Commission



Karen M. Miller
District I Commissioner



Skip Elkin
District II Commissioner

Commission Agenda

Keith Schnarre, Presiding Commissioner
Karen M. Miller, District I Commissioner
Skip Elkin, District II Commissioner



RECEIVED

MAR 04 2003

Boone County Commission

Roger B. Wilson
Boone County Government Center
801 East Walnut Room 245
Columbia, MO 65201-7732
573-886-4305 • FAX 573-886-4311

Boone County Commission

128-2003

ROGER B. WILSON BOONE COUNTY GOVERNMENT CENTER REQUEST TO USE CONFERENCE ROOM

Today's Date 3-3-03 Date of Event April 27 '03 Hours Needed 6-9 am/pm

Organization First Church of Christ Scientist, Columbia

Contact Linda Green Telephone # 573-443-6977

Substitute Mara Burghard Telephone # 573-446-9496

Dwayne Burghard (can do computer hookup to internet.) 573-446-2775

TYPE OF EVENT

The Columbia public will be invited to come view and submit questions to a speaker in a live internet chat from 7-8 p.m. on topic of spirituality and prayer on www.spirituality.com.

.....
A member of our group, Dwayne Burghard (573-446-2775) sells computer equipment and can do physical hookup. He needs to know what internet facilities you have so he will know what is needed. Can someone call him with this information?
Room requested:

- Chambers _____ Room 208
- _____ Room 139 _____ Room 220

CERTIFIED COPY OF ORDER

129 -2003

STATE OF MISSOURI }
County of Boone } ea.

March Session of the February Adjourned Term. 20 03

In the County Commission of said county, on the 13th day of March 20 03

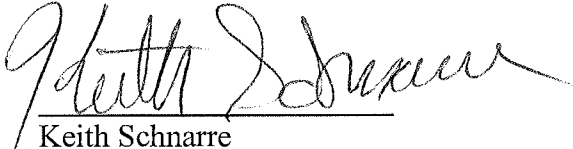
the following, among other proceedings, were had, viz:

Now on this day, the County Commission of the County of Boone does hereby authorize the use of the Courthouse Grounds for the Downtown Twilight Festival sponsored by the Downtown Columbia Association on the following dates:

- June 5, 12, 19, and 26, 2003 from 4:00 to 10:00 p.m.
- September 4, 11, 18, and 25 from 4:00 p.m. to 9:00 p.m.

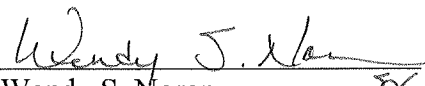
It is further ordered that the Presiding Commissioner be hereby authorized to sign said application.

Done this 13th day of March, 2003.




Keith Schnarre
Presiding Commissioner


ATTEST:



Wendy S. Noren
Clerk of the County Commission



Karen M. Miller
District I Commissioner

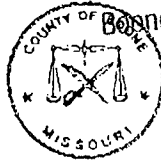


Skip Elkin
District II Commissioner

RECEIVED

MAR 04 2003

Jon Stamper, Presiding Commissioner
Karen M. Miller, District I Commissioner
Skip Elkin, District II Commissioner



Boone County Commission

Boone County Government Center
801 East Walnut Room 245
Columbia, MO 65201-7732
573-886-4325 • FAX 573-886-4311

Boone County Commission

129-2003

APPLICATION FOR PERMIT FOR ORGANIZATIONAL USE OF BOONE COUNTY COURTHOUSE GROUNDS

The undersigned organization hereby applies for a permit to use the Boone County Courthouse grounds as follows:

Description of Use: Downtown Twilight Festivals

Date(s) of Use: June 5, 12, 19, 26 & Sept. 4, 11, 18, 25

Time of Use: From: 4:00 p.m. thru 10 p.m. in June
4:00 p.m./p.m. thru 9 p.m. in Sept.

The undersigned organization agrees to abide by the following terms and conditions in the event this application is approved:

1. To notify the Columbia Police Department and Boone County Sheriff's Department grounds of time and place of use and abide by all applicable laws and ordinances in using Courthouse
2. To remove all trash or other debris which may be deposited on the courthouse grounds by participants in the organizational use.
3. To repair or replace or pay for the repair or replacement of damaged property including shrubs, flowers or other landscape caused by participants in the organizational use of courthouse grounds.
4. To conduct its use of courthouse grounds in such a manner as to not unreasonably interfere with normal courthouse functions.
5. To indemnify and hold the County of Boone, its officers, agents and employees, harmless from any and all claims, demands, damages, actions, causes of action or suits of any kind or nature including costs, litigation expenses, attorney fees, judgments, settlements on account of bodily injury or property damage incurred by anyone participating in or attending the organizational use on the courthouse grounds as specified in this application.

Name of Organization: Downtown Columbia Associations

Organization Representative/Title: Carrie Gartner, Executive Director

Phone Number: 442-6816

Date of Application: 3-3-03

PERMIT FOR ORGANIZATIONAL USE OF COURTHOUSE GROUNDS

The County of Boone hereby grants the above application for permit in accordance with the terms and conditions above written. The above permit is subject to termination for any reason by duly entered order of the Boone County Commission.

ATTEST:

BOONE COUNTY, MISSOURI

Wendy S. Hoe
Clerk

Heather Schmaue
Commissioner

DATE: 13 MARCH 2003