

CERTIFIED COPY OF ORDER

STATE OF MISSOURI }
 County of Boone } ea.

October Session of the August Adjourned Term. 20 02

In the County Commission of said county, on the 24th day of October 20 02

the following, among other proceedings, were had, viz:

Now on this day, the County Commission of the County of Boone does hereby award bid 61-03OCT02 for the South Facility Addition to Little Dixie Construction LLC. It is further ordered that the Presiding Commissioner be hereby authorized to sign said contracts.

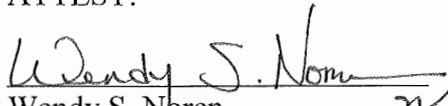
The County Commission of the County of Boone does hereby approve the following budget revision:

DEPARTMENT ACCOUNT AND TITLE	AMOUNT DECREASE	AMOUNT INCREASE
2040-92300: Public Works – Replacement Machinery and Equipment	\$37,000.00	
2040-91200: Public Works – Building and Improvements		\$37,000.00

Said budget revision is to cover the cost for the above referenced bid.

Done this 24th day of October, 2002.

ATTEST:


 Wendy S. Npren
 Clerk of the County Commission


 Don Stamper
 Presiding Commissioner


 Karen M. Miller
 District I Commissioner


 Skip Elkin
 District II Commissioner

463-2002

61-0300702

ACORD CERTIFICATE OF LIABILITY INSURANCE

OP ID SJ
LITTL12

DATE (MM/DD/YYYY)
12/05/05

PRODUCER
Naught-Naught / Jefferson City
 1441 Christy Drive
 P O Box 1768
 Jefferson City MO 65102
 Phone: 573-634-2727 Fax: 866-779-8102

EYE

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW.

INSURED

Little Dixie Construction Co.,
 3316 Lemone Industrial Blvd
 Columbia MO 65201-8246

INSURERS AFFORDING COVERAGE	NAIC #
INSURER A: Cincinnati Insurance Company	
INSURER B:	
INSURER C:	
INSURER D:	
INSURER E:	

COVERAGES

THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. AGGREGATE LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR ADD'L LTR INSRD	TYPE OF INSURANCE	POLICY NUMBER	POLICY EFFECTIVE DATE (MM/DD/YY)	POLICY EXPIRATION DATE (MM/DD/YY)	LIMITS
A	GENERAL LIABILITY <input checked="" type="checkbox"/> COMMERCIAL GENERAL LIABILITY <input type="checkbox"/> CLAIMS MADE <input checked="" type="checkbox"/> OCCUR GEN'L AGGREGATE LIMIT APPLIES PER: <input checked="" type="checkbox"/> POLICY <input type="checkbox"/> PRO-JECT <input type="checkbox"/> LOC	BINDER	11/29/05	11/29/08	EACH OCCURRENCE \$ 100000
	DAMAGE TO RENTED PREMISES (Ea occurrence) \$ 100000				
					MED EXP (Any one person) \$ 5000
					PERSONAL & ADV INJURY \$ 1000000
					GENERAL AGGREGATE \$ 2000000
					PRODUCTS - COMP/OP AGG \$ 2000000
					Emp Ben. 1000000
	AUTOMOBILE LIABILITY <input checked="" type="checkbox"/> ANY AUTO <input type="checkbox"/> ALL OWNED AUTOS <input type="checkbox"/> SCHEDULED AUTOS <input type="checkbox"/> HIRED AUTOS <input type="checkbox"/> NON-OWNED AUTOS	BINDER	11/29/05	11/29/06	COMBINED SINGLE LIMIT (Ea accident) \$ 100000
					BODILY INJURY (Per person) \$
					BODILY INJURY (Per accident) \$
					PROPERTY DAMAGE (Per accident) \$
	GARAGE LIABILITY <input type="checkbox"/> ANY AUTO				AUTO ONLY - EA ACCIDENT \$
					OTHER THAN EA ACC \$
					AUTO ONLY: AGG \$
	EXCESS/UMBRELLA LIABILITY <input type="checkbox"/> OCCUR <input type="checkbox"/> CLAIMS MADE <input type="checkbox"/> DEDUCTIBLE <input type="checkbox"/> RETENTION \$				EACH OCCURRENCE \$
					AGGREGATE \$
					\$
					\$
A	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? If yes, describe under SPECIAL PROVISIONS below OTHER	BINDER	11/29/05	11/29/06	<input checked="" type="checkbox"/> WC STATU-TORY LIMITS <input type="checkbox"/> OTH-ER E.I. EACH ACCIDENT \$ 500000 E.I. DISEASE - EA EMPLOYEE \$ 500000 E.I. DISEASE - POLICY LIMIT \$ 500000


DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES / EXCLUSIONS ADDED BY ENDORSEMENT / SPECIAL PROVISIONS
RE: Bid #32-12JUN02, South Facility Addition Public Works Maintenance Building, Boone County, Missouri. All operations of the insured subject to policy terms and conditions.

CERTIFICATE HOLDER

CANCELLATION

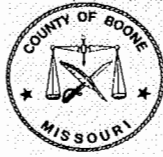
BOONECN

Boone County Commission of Col
 801 E Walnut
 Columbia MO 65201

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, THE ISSUING INSURER WILL ENDEAVOR TO MAIL **10** DAYS WRITTEN NOTICE TO THE CERTIFICATE HOLDER NAMED TO THE LEFT, BUT FAILURE TO DO SO SHALL IMPOSE NO OBLIGATION OR LIABILITY OF ANY KIND UPON THE INSURER, ITS AGENTS OR REPRESENTATIVES.
 AUTHORIZED REPRESENTATIVE 

Boone County Purchasing

Marlene Ridgway
Buyer



601 E. Walnut, Rm 209
Columbia, MO 65201
(573) 886-4392
Fax (573) 886-4390

463-2002

MEMORANDUM

TO: Boone County Commission
FROM: Marlene Ridgway *MR*
RE: 61-03OCT02 – South Facility Addition
DATE: October 11, 2002

The Public Works Departments and I have reviewed the bids submitted and recommend award to Little Dixie Construction LLC for having the lowest and best bid meeting the minimum specifications. Total contract cost is \$101,813.00 including the base bid, the Electric Receptacles and Alternate 1- Installation of Storage Loft. This is to be paid from organization 2040 account 91200. The amount budgeted for this item was \$75,000.00 so award is based on the approval of a budget revision.

The bid tabulation is attached.

Bid Tabulation

61-03OCT02 - South Facility Addition Public Works Maintenance Building

	Little Dixie Construction	Septagon Construction	Huebert Builders
Total Project	\$79,650.00	\$94,200.00	\$99,460.00

Section 1	Description	Unit Measure			
Item 1	120 V Electrical Receptacles (24 receptacles needed)	per receptacle	\$1,560.00	\$1,440.00	\$1,200.00
Alternate 1	Install Storage Loft	All	\$20,603.00	\$23,400.00	\$18,900.00
Alternate 2	Demolish existing storage loft	All	\$3,481.00	\$3,300.00	\$4,200.00
	Total		\$105,294.00	\$122,340.00	\$123,760.00

Bid Bond	Yes	Yes	Yes
Addendum 1	Yes	Yes	No
Statement of Bidders Qualifications	Yes	Yes	Yes
Non-Collusion Affidavit	Yes	Yes	Yes

10/17/02

FY 2002
 Budget Amendments/Revisions
 Public Works - Maintenance (2040)

Index #	Date Recd	Account	Account Name	\$Increase	\$Decrease	Reason/Justification	Comments
1	2/27/02	92400 2045-91400	Replcmt Auto/Trucks Auto/Trucks	2,808	2,808	Cover Design & Construction purchase	Account 92400 Replcmt Auto/Trucks - 2002 Budget \$442,600 YTD Actual \$266,163.99 Class 9 Fixed Asset Additions - 2002 Budget \$1,043,035 YTD Actual \$631,141.31 Dept. 2045 91400 Auto/Trucks - 2002 Budget \$40,000 YTD Actual \$0 Dept. 2045 Class 9 Fixed Asset Additions - 2002 Budget \$65,886 YTD Actual \$9,548
2	6/10/02	92301 92300	Replcmt Computer Hardware Replcmt Mach/Equip	2,200	2,200	Replace laptop (tag 12089) not covered by maintenance	Account 92300 Replcmt Computer Hardware - 2002 Budget \$8,525 YTD Actual \$6,367 Account 92301 Replcmt Mach/Equip - 2002 Budget \$439,200 YTD Actual \$385,035.98 Class 9 Fixed Asset Additions - 2002 Budget \$1,040,227 YTD Actual \$833,799.42
3	10/17/02	91200 92300	Buildings & Improvements Replcmt Mach & Equip	37,000	37,000	South Facility Addition - Maintenance Building	Account 91200 Buildings & Grounds - 2002 Budget \$75,000 YTD Actual \$0 Account 92300 Replcmt Mach/Equip - 2002 Budget \$437,000 YTD Actual \$384,964 Class 9 Fixed Asset Additions - 2002 Budget \$1,040,227 YTD Actual \$796,763.03

463-2002

RECEIVED
OCT 15 2002

CONTRACT AGREEMENT

THIS AGREEMENT, made and entered into by and between the County of Boone through the Boone County Commission (hereinafter referred to as the Owner), and Little Dixie Construction LLC. (hereinafter referred to as the Contractor).

WITNESSETH: That for and in consideration of the acceptance of Contractor's bid and the award of this contract to said Contractor by the Owner and in further consideration of the agreements of the parties herein contained, to be well and truly observed and faithfully kept by them, and each of them, it is agreed between the parties as follows, to wit:

The Contractor at his own Expense hereby agrees to do or furnish all labor, materials, and equipment called for in the bid designated and marked:

BID NUMBER 61-03OCT02
South Facility Addition
Public Works Maintenance Building
BOONE COUNTY, MISSOURI
Bid Price - \$79,650.00
Section 1 Item 1 Unit Price – (24 receptacles at \$65.00 per receptacle) \$1,560.00
Alternate 1 - \$20,603.00

The following contract documents and any applicable Addenda, are made a part hereof as fully as if set out herein: Change orders issued subsequent to this contract shall be subject to the terms and conditions of the agreement unless otherwise specified in writing.

1. Notice to Bidders
2. Bid Response
3. Statement of Bidders Qualifications
4. Instructions to Bidders
5. Wage Rates
6. Insurance Requirements
7. Contract Conditions
8. Sales Tax Exemption
9. General Specifications
10. Contract Agreement – County of Boone
11. Performance Bond
12. Labor & Material Payment Bond
13. Non-Collusive Affidavit
14. Construction Plans
15. Notice to Proceed
16. All applicable addenda

The Contractor further agrees that he is fully informed regarding all of the conditions affecting the work to be done, and labor and materials to be furnished for the completion of this contract, and that his information was secured by personal investigation and research and not from any estimates of the Owner; and that he will make no claim against the Owner by reason of estimates, tests, or representation of any officer, agent, or employees of the Owner.

The said Contractor agrees further to begin work not later than the authorized date in the Notice to Proceed, and to complete the work within the time specified in the contract documents or such additional time as may be allowed by the Engineer under the contract.

The work shall be done to complete satisfaction of the Owner and, in the case the Federal Government or any agency thereof is participating in the payment of the cost of construction of the work, the work shall also be subject to inspection and approval at all times by the proper agent or officials of such government agency.

The parties hereto agree that this contract in all things shall be governed by the laws of the State of Missouri.

Contractor agrees it will pay not less than the prevailing hourly rate of wages to all workers performing work under the contract in accordance with the prevailing wage determination issued by the Division of Labor Standards of the Department of Labor and Industrial Relations for the State of Missouri and as maintained on file with the Boone County Public Works Department.

The Contractor further agrees that it shall forfeit as a penalty to the County of Boone the sum of \$10.00 for each worker employed for each calendar day or portion thereof such worker is paid less than the stipulated rates set forth in the prevailing wage determination for the project for any work done under this contract by the Contractor or by any Subcontractor employed by the Contractor pursuant to the provisions of Section 290.250 RSMo. The Contractor further agrees that it will abide by all provisions of the prevailing wage law as set forth in Chapter 290 RSMo. and rules and regulations issued thereunder and that any penalties assessed may be withheld from sums due to the Contractor by the Owner.

The contractor agrees that he will comply with all federal, state, and local laws and regulations and ordinances and that he/she will comply and cause each of his/her subcontractors, and directives pertaining to nondiscrimination against any person on the grounds of race, color, religion, creed, sex, age, ancestry, or national origin in connection with this contract, including procurement of materials and lease of equipment; therefore, in accordance with the special provisions on that subject attached hereto, incorporated in and made a part of the Contract.

The Contractor expressly warrants that he/she has employed no third person to solicit or obtain this contract in his behalf, or to cause or procure the same to be obtained upon compensation in any way contingent, in whole or in part, upon such procurement; and that he has not paid, or promised or agreed to pay to any third person, in consideration of such procurement, or in compensation for services in connection therewith, any brokerage, commission or percentage upon the amount receivable by him hereunder; and that he has not, in estimating the contract price demand by him, included any sum by reason of such brokerage, commission, or percentage; and that all moneys payable to him hereunder are free from obligation of any other person for services rendered, or supposed to have been rendered, in the procurement of this contract. He further agrees that any breach of this warranty shall constitute adequate cause for the annulment of this contract by the Owner, and that the Owner may retain to its own use from any sums due to or to become due hereunder an amount equal to any brokerage, commission, or percentage so paid, or agreed to be paid.

The Owner agrees to pay the Contractor in the amount:

One Hundred and One thousand, Eight hundred Thirteen dollars and no cents (\$101,813.00)

as full compensation for the performance of work embraced in this contract, subject to the terms of payment as provided in the contract documents and subject to adjustment as provided for changes in quantities and approved change orders.

IN WITNESS WHEREOF, the parties hereto have signed and entered this agreement on 10-24-02 at
Columbia, Missouri.
(Date)

OWNER, BOONE COUNTY, MISSOURI

By: Don Stamer
Don Stamer, Presiding Commissioner

ATTEST:

Wendy S. Noren
Wendy Noren, County Clerk

CONTRACTOR: LITTLE DIXIE CONSTRUCTION LLC

By: Robert M. LeMone
Authorized Representative Signature

By: ROBERT M. LEMONE
Authorized Representative Printed Name

Title: PRESIDENT

Approved as to Legal Form:

John Patton
Boone County Counselor

AUDITOR CERTIFICATION

In accordance with RSMo 50.660, I hereby certify that a sufficient unencumbered appropriation balance exists and is available to satisfy the obligation(s) incurred by this contract. (Note: Certification is not required for a term and supply contract or where the terms of the contract do not result in a measurable county obligation.)

2040-91200 \$101,813.00

Signature _____ Date _____ Appropriation Account _____

CERTIFIED COPY OF ORDER

STATE OF MISSOURI }
County of Boone } ea.

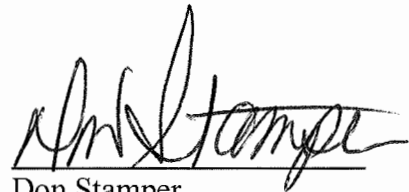
October Session of the August Adjourned Term. 20 02

In the County Commission of said county, on the 24th day of October 20 02

the following, among other proceedings, were had, viz:

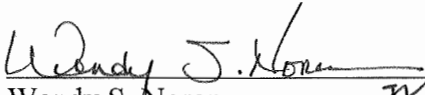
Now on this day, the County Commission of the County of Boone does hereby award bid 41-13AUG02 for Food Products and Kitchen Supplies Term and Supply to Sysco Food Services of Kansas City, Inc per the recommendation of the Purchasing Department. It is further ordered that the Presiding Commissioner be hereby authorized to sign said contracts.

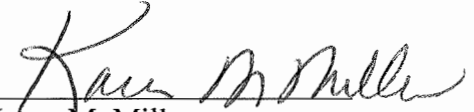
Done this 24th day of October, 2002.



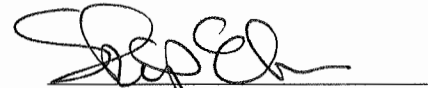
Don Stamper
Presiding Commissioner

ATTEST:


Wendy S. Noren
Clerk of the County Commission



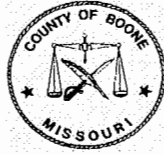
Karen M. Miller
District I Commissioner



Skip Elkin
District II Commissioner

Boone County Purchasing

Marlene Ridgway
Buyer



601 E. Walnut, Rm 209
Columbia, MO 65201
(573) 886-4392
Fax (573) 886-4390

MEMORANDUM

TO: Boone County Commission
FROM: Marlene Ridgway *MR*
RE: 41-13AUG02 – Food Products and Kitchen Supplies Term and Supply
DATE: October 21, 2002

The Sheriff's Department and I have reviewed the bids submitted and recommend award to Sysco Food Services of Kansas City, Inc. for having the best bid meeting the minimum specifications. We evaluated the responses on the basis of cost, service and quality. Although we found that both of these companies were very competitive, Sysco responded to most of the items identified and have given us fixed prices for Categories A – Canned and Dry Foods, D – Frozen Foods, F – Bakery Products and G – Kitchen Supplies. The first initial contract period will run through March 31, 2003 with options to renew on a semi-annual basis.

This is a new term and supply contract, hence no need for purchase orders. The bid tabulation is attached for your reference.

Bid Tabulation

41-13AUG02-Food Products and Kitchen Supplies

			Sysco				Allen Foods					
	Description	Pack/ Size	Deviance in pack/size	Unit Equalization	Brand Bid	Unit Price	Market Price	Deviance in pack/size	Unit Equalization	Brand Bid	Unit Price	Market Price
4.8.	CATEGORY A - Canned and Dry Food											
1	Applesauce	6/#10	6/#10		sys imp	\$ 12.54				lasco	\$ 13.11	
2	Applesauce Chunky	6/#10	6/#10		sys imp	\$ 17.54				lasco	\$ 22.78	
3	Baking Powder	5lb	5 lb		sys imp	\$ 6.23				clabber girl	\$ 4.62	
4	Baking Soda,	12/24oz	12/24 oz		sys cis	\$ 8.76		12/2#	.0215 oz	hospitality	\$ 6.19	
5	Bean, Great Northern	1/25lb	1/25 lb		sys cis	\$ 11.70				packer	\$ 9.66	
6	Bean, Green round type	6/#10	6/#10		sys imp	\$ 13.23				afco	\$ 10.49	
7	Bean Pinto	1/25lb	1/25 lb		sys cis	\$ 12.75				packer	\$ 12.44	
8	Beans, Refried	6/#10	6/#10		casasol	\$ 16.63				Allen Foods	\$ 16.71	
9	Beans, Vegetarian (Navy)	6/#10	6/#10		packer	\$ 12.15				Allen Foods	\$ 14.46	
10	Biscuit Mix Buttermilk Traditional	6/5lb	6/5 lb		sys cis	\$ 19.06				genmills	\$ 29.63	
11	Brownie Mix Fudge	6/6lb	6/6 lb		continental	\$ 40.78				genmills	\$ 50.34	
12	Carrot	6/#10	6/#10		sys imp	\$ 14.54				lasco	\$ 13.59	
13	Catsup, Tomato, US Grade B,	17/24oz	20/20oz	.0458 per oz	house	\$ 18.69		12/17oz	.0627 per oz	hunts	\$ 25.58	
14	Catsup, Tomato, US Grade B	500 case	500/case		sys cis	\$ 12.40		1000 case	19.45 per cs	hunts	\$ 9.73	
15	Catsup, Tomato Grade B or equal	6/#10	6/#10		red gold	\$ 14.94				hunts	\$ 19.79	
16	Cereal, Cold, Cheerios or equivalent	4/29oz	4/29 oz		gm	\$ 21.65				gen mills	\$ 25.54	
17	Cereal, Cold, Frosted Flakes or equivalent	4/29oz	4/40oz		kellogs	\$ 26.57		4/35oz	.0727 per oz	hospitality	\$ 8.43	
18	Cereal, Cold, Raisin Bran or equivalent	4/29oz	4/56oz		gm	\$ 33.22				kelloggs	\$ 36.47	
19	Cereal Hot Creamy Wheat Farina	12/28oz	12/28 oz		house	\$ 18.25				mapo	\$ 20.42	
20	Cereal Hot Oat Old Fashioned	12/42oz	12/42 oz		house	\$ 24.62				lasco	\$ 16.13	
21	Chip Corn	8/1lb	8/1 lb		frito	\$ 10.02				frito lay	\$ 10.44	
22	Chip Potato Regular, BBQ and Sour Cream and Onion	9/1lb	9/1 lb		bbrc cis (sc & bbq n/a)	\$ 13.01				n/b	n/b	
23	Chip Tortilla Traditional Style Round	5/1lb	5/1 lb		tostito	\$ 4.64				frito lay	\$ 4.84	
24	Chocolate Chip Semi Sweet Real 1000	1/25lb	1/25 lb		sys imp	\$ 31.35				ambrosia	\$ 36.17	
25	Coffee, 100% Ground Roasted Um	20lb	20 lb		hillsbrother	\$ 78.62		4/5#		hills bros	\$ 77.21	
26	Corn Meal, Yellow, Medium Ground	1/25lb	1/25 lb		sys cis	\$ 5.16				packer	\$ 6.72	

			Sysco					Allen Foods				
	Description	Pack/ Size	Deviance in pack/size	Unit Equalization	Brand Bid	Unit Price	Market Price	Deviance in pack/size	Unit Equalization	Brand Bid	Unit Price	Market Price
27	Corn Starch, Pure Food, Edible	24/1lb	24/1 lb		sys cis	\$ 10.90				argo	\$ 12.34	
28	Corn, Whole Kernel,	6/#10	6/#10		sys rel	\$ 14.23				lasco	\$ 17.87	
29	Cracker Saltine, Type 1 Class B. Grade 1	500/2pk	500/2 pk		nabisco	\$ 8.63				all kitchen	\$ 10.45	
30	Extract, Vanilla, Imitation, 1X	32oz	32 oz		diamond crystal	\$ 1.11				mccormick	\$ 3.28	
31	Filling Cherry Deluxe, Sysco or equal	6/#10	6/#10		sys cis	\$ 61.61				lasco	\$ 60.53	
32	Filling Peach Deluxe, Sysco or equal	6/#10	6/#10		sys cis	\$ 41.84				lasco	\$ 45.23	
33	Flour H&R All Purpose	1/50lb	1/50 lb		gm	\$ 8.26				gold media	\$ 10.75	
34	Fruit Cocktail, Diced, US Grade B	6/#10	6/#10		sys imp	\$ 27.27				lasco	\$ 21.83	
35	Gelatin, Assorted, Red, Sweetened.	12/24oz	12/24 oz		sys cis	\$ 18.76				all kitchen	\$ 17.51	
36	Grits Quick	12/24oz	12/24 oz		house	\$ 11.97				quaker	\$ 14.08	
37	Hash Corned Beef, Sysco or equal	6/#10	6/#10		sys cis	\$ 52.57				lasco	\$ 42.50	
38	Jelly, Assorted, Individual, Grade A Fancy	200/12gm	200/12 gm		norvtis	\$ 13.32				af/ppi	\$ 8.44	
39	Juice, Lemon 100%	6/48oz	6/48 oz		real lemon	\$ 20.25				lasco	\$ 12.28	
40	Juice, Tomato Fancy	12/46oz	12/46 oz		campbell	\$ 12.47				lasco	\$ 10.89	
41	Mandarin Oranges, Broken Segments	6/#10	6/#10		packer	\$ 17.22				afco	\$ 17.89	
42	Marshmallow Mini White 800 CT	12/1lb	12/1 lb		sys cis	\$ 11.93				packer	\$ 9.95	
43	Mayonnaise, Plastic with screw top	4/1gal	4/1 gal		sysco 1756	\$ 38.24				lasco	\$ 15.42	
44	Mayonnaise Packet	200/12gm	200/12 gm		heinz	\$ 8.64				af/ppi	\$ 8.55	
45	Milk Evaporated	48/12oz	48/12 oz		sys cis	\$ 31.64				all kitchen	\$ 30.18	
46	Mix Cake Chocolate	6/4.5lb	6/4.5 lb		sys cis	\$ 20.36		6/5#	1.547 per lb	gen mills	\$ 41.77	
47	Mix Cake White	6/7.75lb	6/7.75 lb		sys cis	\$ 19.47				gen mills	\$ 45.94	
48	Mix Cake Yellow	6/4.75lb	6/4.75 lb		sys rel	\$ 19.47				gen mills	\$ 45.94	
49	Mix Muffin Basic, Bakers and Chef's or equal	6/5lb	6/5 lb		continental	\$ 29.75				gen mills	\$ 36.76	
50	Mix Seasoning Taco, Williams or equal	9oz	9 oz		lawrys	\$ 2.39		12/13oz	184 per oz	lasco	\$ 1.66	
51	Mustard, prepared Yellow or French Style.	4/1gal	4/1 gal		american heritage	\$ 6.53				frenchio	\$ 13.83	
52	Mustard Individual Packets	1/500pkts	1/500 pkts		sys cis	\$ 7.10				af/ppi	\$ 5.63	
53	Mushroom Stem & Pieces	6/#10	6/#10		packer	\$ 33.48				empres	\$ 29.54	
54	Non-fat Dry Milk	50lb bag	50 lb bag		sys cis	\$ 77.65				packer	\$ 87.33	

			Sysco				Allen Foods					
	Description	Pack/ Size	Deviance in pack/size	Unit Equalization	Brand Bid	Unit Price	Market Price	Deviance in pack/size	Unit Equalization	Brand Bid	Unit Price	Market Price
55	Olive Ripe Sliced Imp BLACK	6/#10	6/#10		sys ott	\$ 24.31				lasco	\$ 31.50	
56	Oil, Salad, Vegetable	6/1gal	6/1 gal		sys cis	\$ 18.08				lasco	\$ 19.48	
57	Pan Coating Aerosol Concentrated	6/14oz	6/14 oz		sys imp	\$ 16.66				lasco vegeleene	\$ 18.62	
58	Pasta, Lasagna, Grade A, Sysco or equal	4/96oz	12/16 oz	.047 per oz	labella	\$ 18.05				cambells	\$ 42.24	
59	Pasta Noodle Egg Medium, Enriched, Grade	3/5lb	3/5 lb		labella	\$ 11.79		1/10#	.75 per lb	lasco	\$ 11.25	
60	Pasta Rotini, Spirals, Sysco or Equal	3/10lb	3/5 lb	1.66 per lb	labella	\$ 49.80		1/10#	.576 per lb	lasco	\$ 17.28	
61	Pasta, Spaghetti, Long, Thin, 100%	20lb	20 lb		labella	\$ 16.68				lasco	\$ 11.14	
62	Pea Blackeye Dried	1/25lb	1/25 lb		sys cis	\$ 12.99		20#	.58 per lb	packer	\$ 14.50	
63	Pea, Green Sweet Mix,	6/#10	6/#10		sys rel	\$ 15.18				lasco	\$ 16.76	
64	Peaches	6/#10	6/#10		sys rel	\$ 19.28				lasco	\$ 19.59	
65	Peanut Butter, Creamy,	5#	5#		sys cis	\$ 32.40				lasco	\$ 6.42	
66	Peanut Butter Creamy Pail,	1/35lb	1/35 lb		packer	\$ 35.53				n/b	n/b	
67	Pear	6/#10	6/#10		sys imp	\$ 22.43				lasco	\$ 23.45	
68	Picante Sauce, Mild	4/1gal	4/138oz	.05 per oz	casasol	\$ 25.60				lasco	\$ 33.72	
69	Pickles, Hamburger, Dill, Regular Slice,	4/1gal	4/1 gal		bbrlcls	\$ 16.07				Allen Foods	\$ 13.29	
70	Pickles, Spear, US Grade	4/1gal	4/1 gal		bbrlcls	\$ 21.79		1/2gal	6.27 per gal	lasco	\$ 25.08	
71	Pickles, Sweet Relish, US Grade A	4/1gal	4/1 ga.		bbrlcls	\$ 21.79				allen	\$ 18.09	
72	Pineapple	6/#10	6/#10		packer	\$ 15.66				lasco	\$ 24.01	
73	Potatoes, Augratin, Dehydrated	12/16.3	12/16.3		nestle	\$ 35.42		6/2.25#		lasco	\$ 38.93	
74	Potato, Dehydrated Flakes	6/5lb	6/5 lb		american	\$ 47.11		6/6#	9819 per lb	lasco	\$ 29.46	
75	Potatoes, Scalloped,	12/16.3	12/16.3		nestle	\$ 34.69		6/2.25#		lasco	\$ 38.10	
76	Potato Slices, Dehydrated	4/5lb	4/5 lb		sys cis	\$ 40.23				lasco	\$ 41.69	
77	Potato Whole White Fancy 90/120	6/#10	6/#10		sys cis	\$ 18.57				lasco	\$ 19.80	
78	Pudding mix, Instant	12/24oz	12/24 oz		sys cis	\$ 15.12		12/28oz	.0485 per oz	lasco	\$ 13.97	
79	Pumpkin Solid Pack Fancy, 106 oz minimum	6/#10	6/#10		sys imp	\$ 17.04				lasco	\$ 18.46	
80	Rice, Milled, Fancy,	1/25lb	1/25 lb		sys imp	\$ 8.57				chefway	\$ 9.96	
81	Salad Dressing, Ranch, French, Italian	4/1gal	4/1 gal		maratti .ranch	\$ 24.64				lasco wishbonelite ranch	\$ 32.09	
					French	\$ 19.21				french	\$ 24.22	
					Italian	\$ 20.80				italian	\$ 28.39	
82	Salt Granulated Iodized Round	24/26oz	24/26 oz		sys cis	\$ 9.17				morton	\$ 10.72	

			Sysco				Allen Foods					
	Description	Pack/ Size	Deviance in pack/size	Unit Equalization	Brand Bid	Unit Price	Market Price	Deviance in pack/size	Unit Equalization	Brand Bid	Unit Price	Market Price
83	Salt Granulated Iodized Round, Individual Pkts	3000case	6/1000	.0015 ea	sys cis	\$ 4.50				af	\$ 4.73	
84	Salt Seasoned Traditional	2/5lb	2/5 lb		implnce	\$ 17.58		4/5#	1.64 per lb	lasco	\$ 16.40	
85	Sauce, Barbeque, Sweet/Sour Tomato Flavor	4/1gal	4/1 gal		cattleman	\$ 35.97				lasco	\$ 33.89	
86	Sauce Browning	32oz	32 oz		kitchen bouquet	\$ 4.49				kitchen bouquet	\$ 5.86	
87	Sauce Cheese Cheddar	6/#10	6/#10		sys rel	\$ 30.58				lasco	\$ 35.88	
88	Sauce Cranberry Jellied	6/101oz	6/101 oz		ocean spray	\$ 15.93				ocean spray	\$ 33.53	
89	Sauce Hot, Tabasco or	24/6oz	24/6 oz		house	\$ 16.13		12/5oz	4685 per oz	mckheney	\$ 67.46	
90	Sauce, Soy, Type 2	1gal	1 gal		kikoman	\$ 6.94				lasco	\$ 6.38	
91	Sauce Taco Packet	200/9gm	200/9 gm		heinz	\$ 6.48				ppi	\$ 4.79	
92	Sauce, Tartar, Individual Packet	200/9gm	200/9 gm		ppi	\$ 8.32		200/12gm	.0034 per gm	ppi	\$ 6.12	
93	Sauce Teriyaki	1gal	1 gal		kikkoman	\$ 7.57				kikkoman	\$ 8.83	
94	Sauce Tomato	6/#10	6/10#		hunts	\$ 15.87				lasco	\$ 13.20	
95	Sauerkraut Shredded	6/#10	6/#10		sys imp	\$ 15.41				lasco	\$ 14.86	
96	Seasoning Liquid Smoke Hickory	32 oz	32 oz		wright liquid	\$ 2.99				wrights	\$ 3.62	
97	Shell Taco Regular -	200ea	200/ea		pancho	\$ 6.76				pan villa	\$ 6.90	
98	Shortening, all purpose	50lb	50 lb		jade mt	\$ 11.17				lasco	\$ 17.53	
99	Soup Base Beef	1/30lb	1/30 lb		franklin colony	\$ 83.41		30#		franklin colony	\$ 85.20	
100	Soup Base Chicken Gran STD	1/30 lb	1/30 lb		franklin colony	\$ 37.07		50#	1.268 per lb	ap	\$ 38.04	
101	Soup Tomato -	12/50oz	12/50 oz		heinz	\$ 19.44				campbells	\$ 22.09	
102	Soup, Chicken Noodle	12/50oz	12/50 oz		heinz	\$ 22.46				campbells	\$ 29.19	
103	Soup, Cream of Chicken	12/50oz	12/50 oz		heinz	\$ 27.21				campbells	\$ 32.57	
104	Soup, Cream of	12/50oz	12/50 oz		heinz	\$ 26.94				campbells	\$ 32.29	
105	Soup, Beef Noodle	12/50oz	12/50 oz		heinz	\$ 35.15				campbells	\$ 42.59	
106	Spice Chili Powder, Dark	1lb	1 lb		imp/mcc	\$ 5.54		18 oz	3438 per oz	mccormick	\$ 5.50	
107	Spice Cinnamon Ground	1lb	1 lb		imp/mcc	\$ 3.17				ap	\$ 3.56	
108	Spice Curry Powder	1lb	1 lb		imp/mcc	\$ 6.67				lasco	\$ 7.45	
109	Spice Garlic Powder	19oz	19 oz		imp/mcc	\$ 5.33				mccormick	\$ 5.94	
110	Spice Oregano Ground	13oz	13 oz		imp/mcc	\$ 6.81				lasco	\$ 7.58	
111	Spice Paprika	1lb	1 lb		sys rel	\$ 3.31				ap	\$ 3.72	
112	Spice Parsley Flakes	1lb	1 lb		imp/mcc	\$ 7.78		10oz	.868 per oz	mccormick	\$ 13.89	
113	Spice, Black Pepper, Ground	1lb	1 lb		imp/mcc	\$ 6.21				ap	\$ 4.90	
114	Spice Sage Rubbed	6oz	6 oz		imp/mcc	\$ 6.32				lasco	\$ 7.04	
115	Squash Zucchini & Tomato MW	6/#10	6/#10		sys imp	\$ 23.79				red pack	\$ 23.68	
116	Sugar, White, Granulated, Beet	1/25lb	1/25 lb		sys cis	\$ 8.49				packer	\$ 9.20	

			Sysco				Allen Foods					
	Description	Pack/ Size	Deviance in pack/size	Unit Equalization	Brand Bid	Unit Price	Market Price	Deviance in pack/size	Unit Equalization	Brand Bid	Unit Price	Market Price
117	Sugar, Light Brown	24lb/1cs	24 lb/1#		sys cis	\$ 13.77		12/2#		1375740	\$ 12.54	
118	Sugar, Granulated, Individual Packets	300/1/10oz	3000	.0034 ea	serene	\$ 1.02		2000/1/10oz	.0038 ea	af	\$ 1.14	
119	Sugar, Powdered, Confectioners, 6X, Refined	1lb	1 lb		sys cis	\$ 13.77		2#	6.27 per lb	packer	\$ 6.27	
120	Sugar Substitute, individuals, granulated	2000 bulk case	3000 bulk/case	.0053 ea	sweet plus	\$ 10.60		2/1250 bulk case	.0051 ea	af	\$ 10.20	
121	Syrup, Maple Imitation made of sugar, cane syrup.	4/1gal	4/1 gal		sys rel	\$ 11.02				lasco	\$ 21.95	
122	Syrup, Pouches.	100/1.5oz	100/1.5 oz		ppi	\$ 8.33				ppi	\$ 8.22	
123	Syrup Pancake Waffle Diet-Calorie	200/1oz	200/1 oz		house	\$ 25.46				ppi	\$ 16.81	
124	Tea, Dried Instant, Vitamin C fortified	12/20oz	12/20 oz		n/b	n/b				n/b	n/b	
125	Tomato Puree,	6/#10	6/#10		heinz	\$ 16.89				lasco	\$ 14.32	
126	Tomatoes	6/#10	6/#10		sys imp (not diced)	\$ 18.63				san ben	\$ 19.02	
127	Tomatoes, Whole Peeled	6/#10	6/#10		sys rel	\$ 9.95				lasco	\$ 13.72	
128	Topping, Whipped, Powdered	12/1lb	12/1 lb		sys cis	\$ 14.49		12/18oz	.165 per oz	lasco	\$ 31.68	
129	Tuna Light Chunk in	6/66.5oz	6/66.5 oz		intcls	\$ 26.20				afco	\$ 24.11	
130	Vegetable Mixture	6/#10	6/#10		sys imp	\$ 16.18				lasco	\$ 16.19	
131	Vinegar, White, distilled,	4/1gal	6/1 gal	1.278 per gal	american heritage	\$ 5.11				allen	\$ 12.54	
132	Yam Sweet	6/#10	6/#10		sys cis	\$ 16.72				lasco	\$ 18.11	
133	Yeast, Instant, dry.	12/2lb	20/17.6 oz	.0944 per oz	saf	\$ 36.25				fleishman	\$ 43.16	
		1/1lb	1/1 lb		fleishman	\$ 2.99				n/b	n/b	
	TOTAL - Category A					\$ 2,599.94					\$ 2,756.45	
4.9.	Category B - Dairy and Eggs											
1	Cheeses.	5lb	1 lb	1.55 per lb	sys cis	7.4%	\$ 7.75			ak green	\$ 7.73	
2	Cheese, Cottage	5lb	2/5 lb	1.179 per lb	sys imp	7.4%	\$ 5.90			af	\$ 4.39	
3	Cheese, Cream, Individual Cup	100/1oz	100/1 oz		sys imp	7.4%	\$ 14.69			raskas	\$ 14.46	
4	Cheese, Cream	1/3#	1/3#		pauly	7.4%	\$ 3.85			raskas	\$ 4.84	
5	Cheese, Golden Velvet Spread	1/5#	1/5#		lol	7.4%	\$ 7.92			laferia	\$ 7.75	
6	Cheese Mozzarella L/M Whole Milk	8/6#avg	8/6# AVG	1.32 per lb	arezzio	7.4%	\$ 63.36		1.53 per lb	ak green	\$ 73.44	
7	Cheese, Parmesan, Grated, Pasteurized	1/5#	2/5 lb	3.285 per lb	cello	7.4%	\$ 16.43			lasco	\$ 15.95	
8	Cheese, String, Individually Wrapped	96ct	160/1 oz	.1554 ea	school choice	7.4%	\$ 14.92			schriebar	\$ 16.53	

			Sysco				Allen Foods					
	Description	Pack/ Size	Deviance in pack/size	Unit Equalization	Brand Bid	Unit Price	Market Price	Deviance in pack/size	Unit Equalization	Brand Bid	Unit Price	Market Price
9	Cheese Swiss/American 160 Slices	5lb	5 lb		sys cis	7.4%	\$ 8.14			schriebar	\$ 8.90	
10	Cream Sour Cultured	5lb	2/5 lb	.954 per lb	sys imp	7.4%	\$ 4.77			af	\$ 3.99	
11	Cream Sour Cultured M-	100/1oz	100/1 oz		sys imp	7.4%	\$ 8.76			raskas	\$ 9.91	
12	Egg, Shell, Medium, White, USDA Grade AA	1/15dz	1/15 DZ		sys cis	7.4%	\$ 6.32			af	\$ 5.97	
13	Egg, Shell, Large, White, USDA Grade AA	1/15dz	1/15 dz		sys cis	7.4%	\$ 10.37			af	\$ 10.16	
14	Margarine	30/1lb	30/1 lb		sys cis	7.4%	\$ 8.82			lasco	\$ 9.25	
15	Margarine Solid All Vegetable, Individual Packets	900/5gm	900/5 gm		shedd	7.4%	\$ 16.52			golden sweet	\$ 13.35	
16	Milk, 2%	4/1gal	4/1 gal		wholesome farms	7.4%	\$ 9.42			mid states	\$ 8.34	
17	Milk 2% Fresh Reduced Fat, White	32/5pt	32/5 pt		wholesome farms	7.4%	\$ 5.95	48/5pt	.1541 ea	mid states	\$ 4.93	
18	Milk 2% Fresh Reduced Fat, Chocolate	32/5pt	32/5 pt		a&e	7.4%	\$ 6.08	48/5pt	.2022 ea	mid states	\$ 6.47	
	Total Category B						\$ 219.96				\$ 226.36	
4.10.	Category C-Meat											
1	Bacon Slab Sliced 14/18 CT	1/15lb	1/15 lb		farmland	\$ 25.16	\$ 25.16	1/25#	1.606 per lb	Farmland	\$ 24.09	
2	Bacon Slab, Sliced, JG	1/15lb	1/15 lb		farmland	\$ 29.32	\$ 29.32			Farmland	\$ 30.54	
3	Beef Ground Bulk	16/5#avg	8/10#	2.72 per lb	sys cis	7.40%	\$ 217.60	8/5#	1.01 per lb	ibp	\$ 80.80	
4	Beef Ground Bulk - as described above. Frozen.	80#case	2/10#	2.663 per lb	sys cis	7.40%	\$ 213.04			ibp	\$ 75.20	
5	Beef, Ground as described above, Patties 4 oz each	60/4 oz	60/4 oz		sys cis	7.40%	\$ 27.21	40/4oz	.0975 per oz	ap	\$ 23.40	
6	Beef Roast Sliced	4/5# avg	4/5# avg		rheuben	\$ 2.93	\$ 2.93	6/2#	4.444 per lb	briar star	\$ 88.88	
7	Corn Dog, Mini, All Meat	240/72oz	240/72 oz		sys cis	\$ 23.11	\$ 23.11			state fair	\$ 22.06	
8	Ham, Roast, Boneless, Raw, Netted	2/15#	1/16/22	1.45 per lb	sys rel	\$ 43.50	\$ 43.50	2/14#	1.85 per lb	hillshire	\$ 55.50	
9	Ham, Sliced Sandwich	6/2#	6/2#		hormel	\$ 31.49	\$ 31.49			briar star	\$ 33.66	
10	Ham, Smedal	2/13#	2/13#		n/b	n/b	\$ -			Farmland	\$ 1.60	
11	Ham Steak, B/I Center, Sliced	12/16oz	12/16 oz	2.13 per lb	sys rel	\$ 25.56	\$ 25.56	24/16oz	2.34 per lb	morrell	\$ 28.08	
12	Meatball Italian Precooked 1 oz	1/10lb	2/5 lb	1.417 per lb	sys rel	\$ 14.17	\$ 14.17			pizzaro	\$ 17.44	
13	Pork Chop CC Special 1412 A	40/4oz	40/4 oz		sys el	7.40%	\$ 30.19			Farmland	\$ 29.05	
14	Pork Chop CC Special 1412 A	30/5oz	32/5oz	.179 oer oz	farmland	7.40%	\$ 26.85			Farmland	\$ 29.05	

			Sysco					Allen Foods				
	Description	Pack/ Size	Deviance in pack/size	Unit Equalization	Brand Bid	Unit Price	Market Price	Deviance in pack/size	Unit Equalization	Brand Bid	Unit Price	Market Price
15	Pork, Patty, BBQ Rib F/C	100/2.5oz	80/2.25oz	.1249 per oz	sys rel	\$ 31.23	\$ 31.23	53/3oz	.122 per oz	advance	\$ 30.50	
16	Port Cutlet Cubed Unbreaded Raw	40/4oz	1/12lb		sys el	\$ 26.25	\$ 26.25			af	\$ 28.40	
17	Salami, Cotto	1/12lb	1/12 lb		bbri cis	\$ 17.14	\$ 17.14	2/5#	1.613 per lb	Farmland	\$ 19.36	
18	Sausage Pork Link Buffet A/C	160/1oz	160/1 oz		sys cis	\$ 12.96	\$ 12.96	192/1oz	.084 per oz	af	\$ 13.44	
19	Sausage Patty, Pre-cooked whole hog, 1.5 oz	1/10lb	1/10 lb		daves	\$ 12.96	\$ 12.96			ap	\$ 23.10	
20	Sausage, Polish, 4/1	40/4oz	1/10 lb		onse	\$ 14.62	\$ 14.62			Farmland	\$ 15.37	
21	Steak Beef Cubed Unbreaded Raw	40/4oz	40/4 oz		sys cis	\$ 34.44	\$ 34.44			af	\$ 30.74	
22	Pollock Nugget Breaded Precooked	1/10lb	1/10 lb		seafit	\$ 14.58	\$ 14.58			seastar	\$ 18.20	
23	Chicken Breast, Boneless, Skinless, Halved	24/4oz	24/4 oz		packer	7.40%	\$ 13.41			packer	\$ 12.45	
24	Chicken Breast, Breaded, Cooked, White Meat, Patty	60/3oz	60/3 oz		tyson	\$ 33.67	\$ 33.67	50/3.2oz	.182 per oz	tastybird	\$ 32.76	
25	Chicken CVP 8 piece cut Fresh	16/2.5#	16/2.5#		sys cis/ tyson	7.40%	\$ 0.83	96 ct	.0932 per oz	tyson	\$ 59.65	
26	Chicken CVP Leg Quarter Fresh	4/10lb	4/10 lb		sys cis	7.40%	\$ 14.04	48ct	.0722 per oz	tastybird	\$ 46.21	
27	Chicken Nugget Breaded Precooked White	250/.65oz	250/.65 oz		sys rel/ tyson	\$ 14.16	\$ 14.16			tyson	\$ 18.81	
28	Chicken Nugget, BBQ, Nugget, Cooked, CN	220/.70oz	210/.75 oz	.1612 per oz	tyson	\$ 24.82	\$ 24.82			n/b	n/b	
29	Chicken Thigh Boneless Skinless Raw	4/10lb	4/10 lb		casasol	7.40%	\$ 21.17			tyson/packer	\$ 31.50	
30	Frank Turkey 4x1 5.25 inches	1/10lb	1/10 lb		sys cis	\$ 6.70	\$ 6.70			jennie o	\$ 8.69	
31	Turkey Bologna,	2/8-10lb	2/10 lb	.81 per lb	bbri cis	\$ 16.20	\$ 16.20		1.23 per lb	jennie o	\$ 24.60	
32	Turkey Ham, Cured, Smoked	2/9-10#	2/6-8 #	1.59 per lb	bbri cis/ predue	\$ 15.90	\$ 15.90	2/7#	1.73 per lb	jennie o	\$ 34.60	
33	Turkey Fritter Breaded precooked	50/3.2oz	50/3.2 oz		sys rel	\$ 16.14	\$ 16.14			n/b	n/b	
34	Turkey Pastrami Slab Cooked Fresh	4/3-4#av	4/3-4# av	1.73 per pd	bbri cis	\$ 6.92	\$ 6.92			jennie o	\$ 1.80	
Total Category C							\$ 1,058.27				\$ 989.52	
4.11. Category D – Frozen												
1	Bagel Plain Par-Baked	75/4oz	75/4 oz		amies	\$ 15.12		72/4oz	.2109 ea	sara lee	\$ 15.82	
2	Biscuits, Baked, 3"	100/3"	100/3"		bridgeford	\$ 14.43		120/2.25oz	.154 ea	pilsbury	\$ 15.40	
3	Broccoli Cuts IQF Grade	1/20lb	1/30 lb	.7977 per lb	sys imp	\$ 15.95				flav r pac	\$ 14.15	
4	Burrito Beef & Bean RD Chili	72/4oz	72/4 oz		butcher boy	\$ 20.45				butcher boy	\$ 18.03	

			Sysco				Allen Foods					
	Description	Pack/ Size	Deviance in pack/size	Unit Equalization	Brand Bid	Unit Price	Market Price	Deviance in pack/size	Unit Equalization	Brand Bid	Unit Price	Market Price
5	Cauliflower IQF Grade A	1/30lb	1/30 lb		sys imp	\$ 28.65		12/2#	.93 per lb	flav r pac	\$ 27.90	
6	Chili Homestyle Beef No Beans	6/5lb	6/5 lb		vienna	\$ 20.91		6/10	.8578 per lb	chef mate	\$ 25.73	
7	Cinnamon Roll, Twist No-Proof	52/4.25oz	52/4.25 oz		pillsbury	\$ 20.63				pillsbury	\$ 21.49	
8	Corn Cob Petite	96/each	96/each		sys rel	\$ 15.11				flav r pac	\$ 16.47	
9	French Toast Hot & Serve	144/1.5oz	144/1.5 oz		sys cis	\$ 19.65				aunt jem	\$ 21.92	
10	Juice Bar Cherry or Grape Shape Up,	72/3.1oz	72/3.1 oz		shape up	\$ 14.15		96/3oz	.0776 per oz	shape up	\$ 17.32	
11	Juices	96/4oz	96/4 oz		sys cis					ardmore		
					orange	\$ 12.88				apple	\$ 6.62	
					grape	\$ 13.64				cranberry	\$ 9.84	
					apple	\$ 11.12				fruit punch	\$ 7.20	
					blended	\$ 11.00				grape	\$ 7.91	
					cranberry	\$ 12.21				orange	\$ 8.68	
					pineapple	\$ 12.26						
12	Okra Breaded,	20 lbs/case	20 lbs/ case		sys cis	\$ 14.69				anchor	\$ 20.25	
13	Peas, Green	20#	1/30 lb	.5783 per lb	sys rel	\$ 11.57				valmaid	\$ 11.12	
14	Pie Shell Rtb 10 inch A/V	20/9oz	20/9 oz		sys cis	\$ 16.58		20/10 inch		c pierre	\$ 16.76	
15	Pita Bread, Pocket	72ct	72 ct		bbri	\$ 10.04		96/2.25	.1865 ea	peep farm wheat	\$ 13.43	
								96/2.25		white	\$ 17.91	
16	Pizza, Breakfast with Ham	192/2.5oz	192/2.5 oz		n/b	n/b				n/b	n/b	
17	Pizza Crust Raised Edge Think Prebaked	20/12in	20/12 in		arezzio	\$ 7.49				pillsbury	\$ 22.38	
18	Potato, French Fries Crinkle Cut, Oven Ready	6/5#	6/6#	.408 per lb	sys cis	\$ 12.24				ore ida	\$ 13.23	
19	Potato French Fries Curly 1/4 cut	6/4lb	6/4 lb		simplot	\$ 11.80		6/5#	.7913 per lb	crispura	\$ 18.99	
20	Potato Hashbrowns redi/brown 2.25 oz	12/20ct	12/20 ct		sys imp	\$ 21.59		120 ct	.104 ea	ore ida	\$ 24.96	
21	Potato Tater Tot	6/5lb	6/5 lb		lamb	\$ 15.25				bh gldml	\$ 13.68	
22	Tortilla, Corn, 6", Thin	6/10dz	6/10 dz		casasol	\$ 14.32				mex orig	\$ 16.80	
23	Tortilla, Flour, 8"	12dz	12/24ct	.0277 each	mex. Org	\$ 3.99				lasupr	\$ 8.35	
24	Vegetables, Mixed, 5-way	20#	1/30#	.658 per lb	sys cis	\$ 13.16				val maid	\$ 10.90	
25	Vegetables, Stir-Fry, Oriental Blend	20#	6/4 #	1.1275 per lb	sys imp	\$ 22.55				flav f pac	\$ 27.44	
26	Waffle Square Hot and Serve 4 inches	144/1.4oz	144/1.4 oz		sys cis	\$ 11.00		144/1.2oz	.0883 per oz	pillsbury	\$ 17.80	
	TOTAL Category D					\$ 444.43					\$ 488.48	
4.12.	Category E - Produce											

			Sysco				Allen Foods					
	Description	Pack/ Size	Deviance in pack/size	Unit Equalization	Brand Bid	Unit Price	Market Price	Deviance in pack/size	Unit Equalization	Brand Bid	Unit Price	Market Price
1	Apple Red Delicious	40#138ct	40#138 Ct			7.4%	\$ 20.57				14.9%	\$ 22.92
2	Banana Green Tip Fresh	1/40#	1/40#			7.4%	\$ 11.34				14.9%	\$ 15.58
3	Cabbage Green Shredded Fresh w/ Bag	4/5lb	4/5 lb			7.4%	\$ 11.36				14.9%	\$ 11.98
4	Cantaloupe	1ct	3 ct	1.87 ea		7.4%	\$ 1.87	3ct	.863 ea		14.9%	\$ 0.86
5	Carrots, Fresh, Whole,	1/1#	1/1#			7.4%	\$ 7.51	4/5#	812 per lb		14.9%	\$ 0.81
6	Celery Pascal	1/8ct	1/8 ct			7.4%	\$ 8.17				14.9%	\$ 6.66
7	Grapes, Red, Seedless	1/23#	16-21 #	.838 per lb		7.4%	\$ 19.27	1/19#	.695 per lb		14.9%	\$ 15.99
8	Grapefruit Red Texas	1/48ct	1/48 ct			7.4%	\$ 11.90				14.9%	\$ 12.06
9	Honeydew	1ct	3 ct	2.356 ea		7.4%	\$ 2.36	3ct	2.06 ea		14.9%	\$ 2.06
10	Lettuce Iceberg Cal Flat Pack	1/24ct	1/24 ct			7.4%	\$ 9.90				14.9%	\$ 11.40
11	Lettuce, chopped,	4/5#	4/5#			7.4%	\$ 11.04				14.9%	\$ 11.89
12	Lettuce, chopped,	1/5#	1/5#			7.4%	\$ 5.21				14.9%	n/b
13	Onion Yellow #2 Fresh	50# jumbo	50# Jumbo			7.4%	\$ 9.67				14.9%	\$ 12.64
14	Oranges, SK, Fancy, Navel	1/11ct	1/11 ct			7.4%	seasonal	8ct	.285 ea		14.9%	\$ 3.14
15	Orange Valencia Choice Fresh	40#113ct	40#/113 ct			7.4%	\$ 13.05				14.9%	\$ 14.53
16	Pear Anjou US #1 Fresh	1/110ct	1/110 ct			7.4%	\$ 22.96				14.9%	\$ 24.42
17	Pepper Green Bell Fresh	1/5#	1/5#			7.4%	\$ 7.51	1/3#	1.15 per lb		14.9%	\$ 5.75
18	Potato, Bakers, Colorado	50#/90ct	50#/90 ct			7.4%	\$ 20.57				14.9%	\$ 22.35
19	Potato Russet Fresh (Non Idaho)	50#/100ct	50#/100 ct			7.4%	\$ 15.39				14.9%	\$ 20.62
20	Salad Potato Homestyle	3/8lb	3/8 lb			\$ 21.77	\$ 21.77	1/10#	1.035 per lb		14.9%	\$ 24.84
21	Slaw, Chopped	1/5#	1/5#			7.4%	\$ 3.78				14.9%	n/b
22	Tomato Bulk 6x6 Fresh	1/25lb	1/25 lb			7.4%	\$ 13.66				14.9%	\$ 15.03
	Total Category E						\$ 248.87					\$ 255.52
4.13.	Category F – Bread and Bakery Products											
1	Bagels, Plain, Cinnamon Raisin,	1lb 6oz	12/6 ct	1.102 per pk	bakers cis plain	\$ 1.10		12/6 ct	1.163 per pk	sara lee plain	\$ 1.63	
				1.17 per pk	cinn raisin	\$ 1.17			1.234 per pk	cin	\$ 1.23	
2	Bread, White,	loaf	10/24 oz	1.355 per loaf	sys cis	\$ 1.36				national	\$ 2.14	
3	Bread, Wheat,	loaf	10/24 oz	1.377 per loaf	sys cis	\$ 1.38				national	\$ 2.16	
4	Bread, Rye, 1 lb per loaf, sliced and wrapped	loaf	6/33 oz	.0817 per oz	rotella	\$ 1.31				n/b	n/b	
5	Bread, Texas Toast,	loaf	10/24 oz	1.517 per loaf	sys cis	\$ 1.52				national	\$ 1.47	
6	Buns, Hamburger, 4: Diameter, 12/pkg	12/pkg	6/8 ct	.2618 ea	rotella	\$ 3.14				national	\$ 1.57	
7	Buns, Hot Dog,	16/pkg	9/6 ct	.2594 ea	rotella	\$ 4.15				national	\$ 1.54	

			Sysco					Allen Foods				
	Description	Pack/ Size	Deviance in pack/size	Unit Equalization	Brand Bid	Unit Price	Market Price	Deviance in pack/size	Unit Equalization	Brand Bid	Unit Price	Market Price
8	Deli Rolls, White, Enriched	1lb 6oz	9/12 ct	2.01 per pkg	rotella	\$ 2.01		8/12ct	1.94 per pkg	rotella's	\$ 15.52	
9	Dinner Rolls,	18 oz pkg	8/12 oz	.2054 per oz	rotella	\$ 3.70				rotella's	\$ 1.94	
10	Muffin, English	6/12oz	12/6 ct	.7916 per pkg	bays	\$ 0.80				2644686	\$ 13.87	
TOTAL Category F						\$ 21.64					\$ 43.07	
4.14. Category G - Kitchen Supplies and Equipment												
1	Bleach	4/1gal	4/1 gal			\$ 8.54					\$ 12.54	
2	Film, PVC 18x2000 ft	1 roll	1 Roll			\$ 17.20					\$ 14.29	
3	Foil, Heavy Weight, 18" x 2000 ft	1 roll	1 Roll			\$ 42.28					\$ 48.58	
4	Gloves, Disposable Poly. Medium	4/500ct	4/500 ct			\$ 13.17					\$ 29.28	
5	Grill Bricks	12ct	12 ct			\$ 11.05					\$ 11.13	
6	Plates, Foam, 9"	2/500ct	4/125ct	20.12 per 500		\$ 40.24					\$ 15.64	
7	Containers, Foam, 3.5 oz	16/250ct	10/100ct	11.50 per 1000		\$ 46.00					\$ 13.12	
8	Cups, Styrofoam, 8 oz	1000ct	1000 ct			\$ 11.39					\$ 29.53	
9	Lids, to fit 8 oz cup	1000ct	1000 ct			\$ 6.58					\$ 9.06	
10	Paper Bags, Brown, 8#	2/500ct	2/500 ct			\$ 17.71		4/500ct	8.617 per 500		\$ 17.23	
11	Plates, Melamine, Tan, 9 inch	48pk	48 pk			\$ 86.57					\$ 78.91	
12	Polish, Metal, Aerosol, Satin Shine or equal	6/16oz	6/16 oz			\$ 18.64					\$ 14.94	
13	All Purpose Cleaner, concentrated	64oz each	64 oz each			\$ 29.07		4/1gal	7.95 per gal		\$ 7.95	
14	Spork, Plastic, White, Medium Weight	1000 case	1000 case			\$ 6.86					\$ 9.32	
15	Cap, Bouffant, 21", White	100ct	5/100 ct	4.48 per 100		\$ 4.48		10/100ct	6.367 per 100		\$ 6.37	
16	Hi-Temp Solid Detergent	7 lb each	7 lb. each			\$ 69.67		4/7lb	2.473 per lb		\$ 17.31	
17	Pot and Pan Liquid Detergent Concentrate	64oz each	4/64 oz	8.35 ea		\$ 8.35		4/1gal	6.53 per gal		\$ 6.53	
18	Degreaser, cleaner	1 gal	4/1 gal	10.68 ea		\$ 10.68					\$ 10.87	
TOTAL Category G						\$ 448.48					\$ 352.61	
All additional Supplies or Equipment in catalog - % discount off list price						N/A					25%	

			Sysco				Allen Foods					
	Description	Pack/ Size	Deviance in pack/size	Unit Equalization	Brand Bid	Unit Price	Market Price	Deviance in pack/size	Unit Equalization	Brand Bid	Unit Price	Market Price
4.15.	Category H – Commissary Items											
1	Pretzels, salted	4# bag	1/5# bag	2.10 per lb		\$ 8.40					\$ 6.13	
2	Cigarettes, filtered,	carton	Carton			n/b					n/b	
3	Cigarettes, filtered, Lites	carton	Carton			n/b					n/b	
4	Cola,Diet and Regular	24 pk case	24 pk case			n/b					\$ 4.94	
5	Cola, Diet and Regular	per liter	per liter			n/b					n/b	
	TOTAL					\$ 8.40					\$ 11.07	
4.16.	ADD ALTERNATE -		Qty		Brand bid	Unit Price						
	Conveyor Toaster	1	1		Hatco	\$ 679.67					\$ 1,125.00	
4.18.	Co Op??				no						yes	
4.19.	Maximum Percentage Increase for				2.5%						0%	

Addendum												
A1	Apples, sliced, water packed	6/5#	6/#10	3.45 per 10#	sys cis	\$ 17.25					independent	\$ 16.83
A2	Broth, Beef	12/49oz	12/49oz		sys cis	\$ 21.53					campbells	\$ 32.13
A3	Broth, Chicken	12/49oz	12/49oz		sys cis	\$ 21.52					heinz	\$ 32.46
A4	Hot Dogs 8x1 all meat	80/2oz	2/5.5oz		sys cis	\$ 11.56					Farmland	\$ 10.13
A5	Turkey, Butterball Sandwich Solutions	6/2# bags	6/2#bags		jennio	\$ 33.26					jennie o	\$ 42.93
A6	Whiting, Fish, Breaded	53/case	1/12#	.1019 per oz	seastar	\$ 16.20					seastar	\$ 23.61
A7	Hashbrowns, 101's Squares	6/5#	6/5#		simplot	\$ 20.80					oreida	\$ 22.18
A8	Hashbrowns, shreds	6/3#	6/3#		simplot	\$ 8.05		120/2.25oz	.0462 per oz		bountiful harves	\$ 8.76

TOTAL

\$ 150.17

\$ 189.03

Grand total

\$ 5,200.16

\$ 5,312.11

Bid Tabulation

41-13AUG02-Food Products and Kitchen Suppli

			Kuna Foodservice					
	Description	Pack/ Size	Deviance in pack/size	Unit Equalization	Brand Bid	Unit Price	Market Price	
4.8.	CATEGORY A – Canned and Dry Food							
1	Applesauce	6/#10	50#		code	\$ 13.12		
2	Applesauce Chunky	6/#10			code	\$ 22.80		
3	Baking Powder	5lb			clabber girl	\$ 27.90		
4	Baking Soda,	12/24oz			code	\$ 10.50		
5	Bean, Great Northern	1/25lb			packer	\$ 13.40		
6	Bean, Green round type	6/#10			code	\$ 15.96		
7	Bean Pinto	1/25lb			.5734 per pd packer	\$ 14.34		
8	Beans, Refried	6/#10			packer	\$ 21.43		
9	Beans, Vegetarian (Navy)	6/#10			allen canning	\$ 14.90		
10	Biscuit Mix Buttermilk Traditional	6/5lb			pillsbury	\$ 30.82		
11	Brownie Mix Fudge	6/6lb			pillsbury	\$ 52.86		
12	Carrot	6/#10			code	\$ 14.87		
13	Catsup, Tomato, US Grade B,	17/24oz		1000 case		heinz	\$ 27.82	
14	Catsup, Tomato, US Grade B	500 case			.0219 ea heinz	\$ 10.95		
15	Catsup, Tomato Grade B or equal	6/#10			code	\$ 16.53		
16	Cereal, Cold, Cheerios or equivalent	4/29oz	4/32oz	.1835 per oz	malt-o-meal	\$ 21.29		
17	Cereal, Cold, Frosted Flakes or equivalent	4/29oz	4/40oz	.1515 per oz	malt-o-meal	\$ 17.57		
18	Cereal, Cold, Raisin Bran or equivalent	4/29oz	4/32oz	.1894 per oz	malt-o-meal	\$ 21.97		
19	Cereal Hot Creamy Wheat Farina	12/28oz			packer	\$ 19.90		
20	Cereal Hot Oat Old Fashioned	12/42oz			n/b	n/b		
21	Chip Corn	8/1lb			n/b	n/b		
22	Chip Potato Regular, BBQ and Sour Cream and Onion	9/1lb			ruffles	\$ 12.72		
23	Chip Tortilla Traditional Style Round	5/1lb			tostitos	\$ 5.73		
24	Chocolate Chip Semi Sweet Real 1000	1/25lb	10#	1.714 per lb	ambrosia	\$ 42.85		
25	Coffee, 100% Ground Roasted Urn	20lb				reflections	n/b	
26	Corn Meal, Yellow, Medium Ground	1/25lb				packer	\$ 6.98	

			Kuna Foodservice				
	Description	Pack/ Size	Deviance in pack/size	Unit Equalization	Brand Bid	Unit Price	Market Price
27	Corn Starch, Pure Food, Edible	24/1lb	16oz		code	\$ 12.07	
28	Corn, Whole Kernel,	6/#10			code	\$ 17.99	
29	Cracker Saltine, Type 1 Class B. Grade 1	500/2pk			code	\$ 10.99	
30	Extract, Vanilla, Imitation, 1X	32oz		.155 per oz	kuna	\$ 4.96	
31	Filling Cherry Deluxe, Sysco or equal	6/#10			code	\$ 59.61	
32	Filling Peach Deluxe, Sysco or equal	6/#10			code regal	\$ 47.40	
33	Flour H&R All Purpose	1/50lb			packer	\$ 7.98	
34	Fruit Cocktail, Diced, US Grade B	6/#10			code red	\$ 28.96	
35	Gelatin, Assorted, Red, Sweetened.	12/24oz			code	\$ 18.75	
36	Grits Quick	12/24oz		8/36oz	.0831 per oz	quaker	\$ 23.95
37	Hash Corned Beef, Sysco or equal	6/#10		n/b	n/b		
38	Jelly, Assorted, Individual, Grade A Fancy	200/12gm		heinz	\$ 9.90		
39	Juice, Lemon 100%	6/48oz		packer	\$ 14.70		
40	Juice, Tomato Fancy	12/46oz		campbell	\$ 12.59		
41	Mandarin Oranges, Broken Segments	6/#10		roland	\$ 24.73		
42	Marshmallow Mini White 800 CT	12/1lb		code	\$ 12.73		
43	Mayonnaise, Plastic with screw top	4/1gal		chef's pride	\$ 21.69		
44	Mayonnaise Packet	200/12gm		heinz	\$ 10.68		
45	Milk Evaporated	48/12oz		n/b	n/b		
46	Mix Cake Chocolate	6/4.5lb		packer	\$ 26.95		
47	Mix Cake White	6/7.75lb		code	\$ 26.13		
48	Mix Cake Yellow	6/4.75lb		code	\$ 26.13		
49	Mix Muffin Basic, Bakers and Chef's or equal	6/5lb		code	\$ 29.65		
50	Mix Seasoning Taco, Williams or equal	9oz	16oz	.343 per oz	kuna	\$ 3.09	
51	Mustard, prepared Yellow or French Style.	4/1gal		packer	\$ 9.46		
52	Mustard Individual Packets	1/500pkts		hienz	\$ 9.57		
53	Mushroom Stem & Pieces	6/#10		empigss	\$ 36.54		
54	Non-fat Dry Milk	50lb bag		n/b	n/b		

Kuna Foodservice							
	Description	Pack/ Size	Deviance in pack/size	Unit Equalization	Brand Bid	Unit Price	Market Price
55	Olive Ripe Sliced Imp BLACK	6/#10			packer	\$ 27.71	
56	Oil, Salad, Vegetable	6/1gal			packer	\$ 31.91	
57	Pan Coating Aerosol Concentrated	6/14oz			veggine	\$ 19.59	
58	Pasta, Lasagna, Grade A, Sysco or equal	4/96oz			campbell	\$ 49.60	
59	Pasta Noodle Egg Medium, Enriched, Grade	3/5lb	10#	.817 per lb	code	\$ 12.26	
60	Pasta Rotini, Spirals, Sysco or Equal	3/10lb	12/1#	.695 per lb	racconto	\$ 20.85	
61	Pasta, Spaghetti, Long, Thin, 100%	20lb			code elite	\$ 11.30	
62	Pea Blackeye Dried	1/25lb			packer	\$ 15.00	
63	Pea, Green Sweet Mix,	6/#10			code blue	\$ 18.46	
64	Peaches	6/#10			code red	\$ 27.61	
65	Peanut Butter, Creamy,	5#	6/5#	1.15 per lb	packer	\$ 5.75	
66	Peanut Butter Creamy Pail,	1/35lb			n/b	n/b	
67	Pear	6/#10			code	\$ 27.50	
68	Picante Sauce, Mild	4/1gal			pace	\$ 30.94	
69	Pickles, Hamburger, Dill, Regular Slice,	4/1gal				\$ 15.37	
70	Pickles, Spear, US Grade	4/1gal	5gal	.546 per ga	schwartz	\$ 18.18	
71	Pickles, Sweet Relish, US Grade A	4/1gal			code	\$ 18.98	
72	Pineapple	6/#10			world horizon	\$ 21.30	
73	Potatoes, Augratin, Dehydrated	12/16.3			packer	\$ 36.88	
74	Potato, Dehydrated Flakes	6/5lb			basic american	\$ 49.93	
75	Potatoes, Scalloped,	12/16.3	6/2.25#		packer	\$ 36.15	
76	Potato Slices, Dehydrated	4/5lb			n/b	n/b	
77	Potato Whole White Fancy 90/120	6/#10			code red	\$ 18.89	
78	Pudding mix, Instant	12/24oz			cagout	\$ 33.65	
79	Pumpkin Solid Pack Fancy, 106 oz minimum	6/#10			libby	\$ 28.50	
80	Rice, Milled, Fancy,	1/25lb			code	\$ 9.74	
81	Salad Dressing, Ranch, French, Italian	4/1gal			kraft	\$ 30.73	
82	Salt Granulated Iodized Round	24/26oz			packer	\$ 10.46	

			Kuna Foodservice				
	Description	Pack/ Size	Deviance in pack/size	Unit Equalization	Brand Bid	Unit Price	Market Price
83	Salt Granulated Iodized Round, Individual Pkts	3000case			code	\$ 5.11	
84	Salt Seasoned Traditional	2/5lb			lawry	\$ 40.95	
85	Sauce, Barbeque, Sweet/Sour Tomato Flavor	4/1gal			kuna	\$ 32.90	
86	Sauce Browning	32oz			n/b	n/b	
87	Sauce Cheese Cheddar	6/#10			code	\$ 36.62	
88	Sauce Cranberry Jellied	6/101oz			clemgt	\$ 35.13	
89	Sauce Hot, Tabasco or	24/6oz	24/2oz	.51 per oz	mc ic henn	\$ 73.44	
90	Sauce, Soy, Type 2	1gal	4/1gal	.3775 per g	code	\$ 5.38	
91	Sauce Taco Packet	200/9gm	500/1/3oz	.0305 ea	heinz	\$ 6.10	
92	Sauce, Tartar, Individual Packet	200/9gm	200/120gm		heinz	\$ 10.51	
93	Sauce Teriyaki	1gal			kikkoman	\$ 8.83	
94	Sauce Tomato	6/#10			san benito	\$ 12.86	
95	Sauerkraut Shredded	6/#10			code red	\$ 16.60	
96	Seasoning Liquid Smoke Hickory	32 oz	1gal		mauls	\$ 5.54	
97	Shell Taco Regular -	200ea			mission foods	\$ 9.98	
98	Shortening, all purpose	50lb			packer	\$ 24.36	
99	Soup Base Beef	1/30lb	20#	3.442 per lb	stouffer	\$ 103.26	
100	Soup Base Chicken Gran STD	1/30 lb			franklin colony	\$ 43.67	
101	Soup Tomato -	12/50oz			heinz	\$ 25.88	
102	Soup, Chicken Noodle	12/50oz			heinz	\$ 30.49	
103	Soup, Cream of Chicken	12/50oz			heinz	\$ 34.90	
104	Soup, Cream of	12/50oz			heinz	\$ 33.49	
105	Soup, Beef Noodle	12/50oz			heinz	\$ 35.90	
106	Spice Chili Powder, Dark	1lb			kuna	\$ 5.07	
107	Spice Cinnamon Ground	1lb			kuna	\$ 5.21	
108	Spice Curry Powder	1lb			kuna	\$ 5.27	
109	Spice Garlic Powder	19oz			kuna	\$ 5.52	
110	Spice Oregano Ground	13oz	9oz	.4855 per oz	kuna	\$ 6.31	
111	Spice Paprika	1lb			kuna	\$ 5.45	
112	Spice Parsley Flakes	1lb			kuna	\$ 7.73	
113	Spice, Black Pepper, Ground	1lb			kuna	\$ 7.16	
114	Spice Sage Rubbed	6oz	8oz	.8012 per oz	herb co	\$ 4.81	
115	Squash Zucchini & Tomato MW	6/#10			n/b	n/b	
116	Sugar, White, Granulated, Beet	1/25lb			domino	\$ 9.91	

			Kuna Foodservice				
	Description	Pack/ Size	Deviance in pack/size	Unit Equalization	Brand Bid	Unit Price	Market Price
117	Sugar, Light Brown	24lb/1cs	3000ct		domino	\$ 14.26	
118	Sugar, Granulated, Individual Packets	300/1/10oz			kuna	\$ 8.31	
119	Sugar, Powdered, Confectioners, 6X, Refined	1lb			packer	\$ 16.13	
120	Sugar Substitute, individuals, granulated	2000 bulk case		.0062 ea	sweet and low	\$ 12.40	
121	Syrup, Maple Imitation made of sugar, cane syrup.	4/1gal			packer	\$ 12.44	
122	Syrup, Pouches.	100/1.5oz			heinz	\$ 12.00	
123	Syrup Pancake Waffle Diet-Calorie	200/1oz			n/b	n/b	
124	Tea, Dried Instant, Vitamin C fortified	12/20oz			n/b	n/b	
125	Tomato Puree,	6/#10			san benito	\$ 14.60	
126	Tomatoes	6/#10			san benito	\$ 15.47	
127	Tomatoes, Whole Peeled	6/#10			san benito	\$ 14.14	
128	Topping, Whipped, Powdered	12/1lb			code	\$ 24.50	
129	Tuna Light Chunk in	6/66.5oz			chicken of the	\$ 33.69	
130	Vegetable Mixture	6/#10		libby	\$ 19.60		
131	Vinegar, White, distilled,	4/1gal	6/1gal	1.48 per gal	packer	\$ 5.92	
132	Yam Sweet	6/#10			code	\$ 21.54	
133	Yeast, Instant, dry.	12/2lb			fleischmanns	\$ 44.93	
		1/1lb			n/b	n/b	
	TOTAL - Category A					\$ 2,555.91	
4.9.	Category B - Dairy and Eggs						
1	Cheeses.	5lb			code elite	\$ 9.93	
2	Cheese, Cottage	5lb			pevgly	\$ 5.98	
3	Cheese, Cream, Individual Cup	100/1oz			raskas	\$ 15.34	
4	Cheese, Cream	1/3#			code	\$ 4.84	
5	Cheese, Golden Velvet Spread	1/5#			golden velugt	\$ 9.51	
6	Cheese Mozzarella L/M Whole Milk	8/6#avg			packer	\$ 1.68	
7	Cheese, Parmesan, Grated, Pasteurized	1/5#			sorrngnto	\$ 17.27	
8	Cheese, String, Individually Wrapped	96ct			n/b	n/b	

			Kuna Foodservice				
	Description	Pack/ Size	Deviance in pack/size	Unit Equalization	Brand Bid	Unit Price	Market Price
9	Cheese Swiss/American 160 Slices	5lb			packer	\$ 10.47	
10	Cream Sour Cultured	5lb			pevgly	\$ 4.50	
11	Cream Sour Cultured M-	100/1oz			packer	\$ 11.22	
12	Egg, Shell, Medium, White, USDA Grade AA	1/15dz			packer	\$ 10.64	
13	Egg, Shell, Large, White, USDA Grade AA	1/15dz			packer	\$ 11.80	
14	Margarine	30/1lb			code	\$ 10.27	
15	Margarine Solid All Vegetable, Individual Packets	900/5gm			ventuna	\$ 16.60	
16	Milk, 2%	4/1gal			pevgly	\$ 9.48	
17	Milk 2% Fresh Reduced Fat, White	32/.5pt			pevgly	\$ 9.06	
18	Milk 2% Fresh Reduced Fat, Chocolate	32/.5pt			pevgly	\$ 9.49	
	Total Category B					\$ 168.08	
4.10.	Category C-Meat						
1	Bacon Slab Sliced 14/18 CT	1/15lb	10#	1.843 per lb	Kuna	\$ 27.65	
2	Bacon Slab, Sliced, JG	1/15lb	10#	1.708 per lb	Kuna	\$ 25.62	
3	Beef Ground Bulk	16/5#avg	8/5#	1.09 per lb	kuna	\$ 87.20	
4	Beef Ground Bulk – as described above. Frozen.	80#case		1.09 per lb	kuna	\$ 87.20	
5	Beef, Ground as described above, Patties 4 oz each	60/4 oz	40/4oz.	1.56 per lb	kuna	\$ 23.40	
6	Beef Roast Sliced	4/5# avg			excel	\$ 4.06	
7	Corn Dog, Mini, All Meat	240/.72oz	2/5#	2.289 per lb	hormel	\$ 24.72	
8	Ham, Roast, Boneless, Raw, Nettetd	2/15#		1.17 per lb	cargill	\$ 35.10	
9	Ham, Sliced Sandwich	6/2#			wilson	\$ 28.61	
10	Ham, Smedal	2/13#		1.29 per lb	wilson	\$ 33.54	
11	Ham Steak, B/I Center, Sliced	12/16oz		3.46 per lb	hillshire	\$ 41.52	
12	Meatball Italian Precooked 1 oz	1/10lb			pizzaro	\$ 19.93	
13	Pork Chop CC Special 1412 A	40/4oz		2.65 per lb	kuna	\$ 26.50	
14	Pork Chop CC Special 1412 A	30/5oz		2.65 per lb	kuna	\$ 24.84	

			Kuna Foodservice				
	Description	Pack/ Size	Deviance in pack/size	Unit Equalization	Brand Bid	Unit Price	Market Price
15	Pork, Patty, BBQ Rib F/C	100/2.5oz			fred's	\$ 38.25	
16	Port Cutlet Cubed Unbreaded Raw	40/4oz			kuna	\$ 2.26	
17	Salami, Cotto	1/12lb		1.92 per lb	packer	\$ 23.04	
18	Sausage Pork Link Buffet A/C	160/1oz	96/1oz	.1163 per oz	code	\$ 18.61	
19	Sausage Patty, Pre-cooked whole hog, 1.5 oz	1/10lb	12#	.8716 per l	code	\$ 18.72	
20	Sausage, Polish, 4/1	40/4oz			packer	\$ 22.24	
21	Steak Beef Cubed Unbreaded Raw	40/4oz		3.21 per lb	kuna	\$ 32.10	
22	Pollock Nugget Breaded Precooked	1/10lb			n/b	n/b	
23	Chicken Breast, Boneless, Skinless, Halved	24/4oz	48/4oz	.1248 per oz	packer	\$ 11.98	
24	Chicken Breast, Breaded, Cooked, White Meat, Patty	60/3oz			tyson	\$ 53.63	
25	Chicken CVP 8 piece cut Fresh	16/2.5#		.72 per lb	tyson	\$ 28.80	
26	Chicken CVP Leg Quarter Fresh	4/10lb		.27 per lb	tyson	\$ 10.80	
27	Chicken Nugget Breaded Precooked White	250/.65oz			n/b	n/b	
28	Chicken Nugget, BBQ, Nugget, Cooked, CN	220/.70oz			n/b	n/b	
29	Chicken Thigh Boneless Skinless Raw	4/10lb			packer	\$ 29.54	
30	Frank Turkey 4x1 5.25 inches	1/10lb			carolina	\$ 11.65	
31	Turkey Bologna,	2/8-10lb			n/b	n/b	
32	Turkey Ham, Cured, Smoked	2/9-10#			n/b	n/b	
33	Turkey Fritter Breaded precooked	50/3.2oz			n/b	n/b	
34	Turkey Pastrami Slab Cooked Fresh	4/3-4#av			n/b	n/b	
	Total Category C					\$ 791.50	
4.11.	Category D – Frozen						
1	Bagel Plain Par-Baked	75/4oz			sara lee	\$ 16.50	
2	Biscuits, Baked, 3"	100/3"			bridgford	\$ 16.30	
3	Broccoli Cuts IQF Grade	1/20lb	12/32oz	.7837 per lb	simplot	\$ 15.67	
4	Burrito Beef & Bean RD Chili	72/4oz			butcherboy	\$ 27.83	

			Kuna Foodservice				
	Description	Pack/ Size	Deviance in pack/size	Unit Equalization	Brand Bid	Unit Price	Market Price
5	Cauliflower IQF Grade A	1/30lb	12/32 oz	.9808 per lb	code	\$ 29.42	
6	Chili Homestyle Beef No Beans	6/5lb			n/b	n/b	
7	Cinnamon Roll, Twist No-Proof	52/4.25oz	84/4oz	.0788 per oz	rich's	\$ 17.41	
8	Corn Cob Petite	96/each			simplot	\$ 15.88	
9	French Toast Hot & Serve	144/1.5oz	5/2#	.1093 per oz	anchor	\$ 23.61	
10	Juice Bar Cherry or Grape Shape Up,	72/3.1oz			n/b	n/b	
11	Juices	96/4oz	48/4oz	.1593 ea	cal-tex	\$ 15.29	
12	Okra Breaded,	20 lbs/case			fred's	\$ 14.60	
13	Peas, Green	20#			simplot	\$ 11.20	
14	Pie Shell Rtb 10 inch A/V	20/9oz			chef pierre	\$ 17.70	
15	Pita Bread, Pocket	72ct			n/b	n/b	
16	Pizza, Breakfast with Ham	192/2.5oz			n/b	n/b	
17	Pizza Crust Raised Edge Think Prebaked	20/12in			pillsbury	\$ 21.50	
18	Potato, French Fries Crinkle Cut, Oven Ready	6/5#			packer	\$ 10.99	
19	Potato French Fries Curly ¼ cut	6/4lb			simplot	\$ 16.82	
20	Potato Hashbrowns redi/brown 2.25 oz	12/20ct			n/b	n/b	
21	Potato Tater Tot	6/5lb			simplot	\$ 16.43	
22	Tortilla, Corn, 6", Thin	6/10dz	75 dz	.223 per dz	el milagno	\$ 13.38	
23	Tortilla, Flour, 8"	12dz			el milagno	\$ 13.74	
24	Vegetables, Mixed, 5-way	20#	12/2.5#	.7306 per lb	simplot	\$ 14.61	
25	Vegetables, Stir-Fry, Oriental Blend	20#	12/32oz	.9037 per lb	simplot	\$ 18.07	
26	Waffle Square Hot and Serve 4 inches	144/1.4oz			cont mills	\$ 13.50	
	TOTAL Category D					\$ 360.47	
4.12.	Category E – Produce						

Kuna Foodservice							
	Description	Pack/ Size	Deviance in pack/size	Unit Equalization	Brand Bid	Unit Price	Market Price
1	Apple Red Delicious	40#138ct	125 ct	.15 ea		\$ 20.70	
2	Banana Green Tip Fresh	1/40#				\$ 10.70	
3	Cabbage Green Shredded Fresh w/ Bag	4/5lb				\$ 11.05	
4	Cantaloupe	1ct	3 ct	1.09 ea		\$ 1.09	
5	Carrots, Fresh, Whole,	1/1#				\$ 1.27	
6	Celery Pascal	1/8ct	3 ct	.77 ea		\$ 6.16	
7	Grapes, Red, Seedless	1/23#				\$ 18.75	
8	Grapefruit Red Texas	1/48ct				\$ 14.25	
9	Honeydew	1ct	2 ct	2.32 ea		\$ 2.32	
10	Lettuce Iceberg Cal Flat Pack	1/24ct				\$ 12.85	
11	Lettuce, chopped,	4/5#				\$ 10.95	
12	Lettuce, chopped,	1/5#				\$ 2.73	
13	Onion Yellow #2 Fresh	50# jumbo				\$ 10.25	
14	Oranges, SK, Fancy, Navel	1/11ct	6 ct	.38 ea		\$ 4.18	
15	Orange Valencia Choice Fresh	40#113ct				\$ 13.75	
16	Pear Anjou US #1 Fresh	1/110ct				\$ 23.25	
17	Pepper Green Bell Fresh	1/5#				\$ 13.50	
18	Potato, Bakers, Colorado	50#/90ct				\$ 19.25	
19	Potato Russet Fresh (Non Idaho)	50#100ct				\$ 19.25	
20	Salad Potato Homestyle	3/8lb	2/10 #	.81 per lb	Walkers	\$ 19.44	
21	Slaw, Chopped	1/5#	4/5 #	.55 per lb		\$ 2.75	
22	Tomato Bulk 6x6 Fresh	1/25lb				\$ 13.50	
	Total Category E					\$ 251.94	
4.13.	Category F – Bread and Bakery Prod						
1	Bagels, Plain, Cinnamon Raisin,	1lb 6oz	72/4 oz	.0633 per oz	Sara Lee	\$ 1.39	
2	Bread, White,	loaf	10/24 oz	1.55 per loa	Mrs. Smith	\$ 1.55	
3	Bread, Wheat,	loaf		1.65 per loa	Mrs. Smith	\$ 1.65	
4	Bread, Rye, 1 lb per loaf, sliced and wrapped	loaf	6 loaves	2.82 per loa	Rottgia	\$ 2.82	
5	Bread, Texas Toast,	loaf	10/24 oz	.73 per loa	Packer	\$ 1.73	
6	Buns, Hamburger, 4: Diameter, 12/pkg	12/pkg	8-12 pk	2.01 per pk	Mrs. Smith	\$ 2.01	
7	Buns, Hot Dog,	16/pkg	96 ct	2.515 per pk	Mrs. Smith	\$ 2.52	

			Kuna Foodservice				
	Description	Pack/ Size	Deviance in pack/size	Unit Equalization	Brand Bid	Unit Price	Market Price
8	Deli Rolls, White, Enriched	1lb 6oz	96 ct		Rottgia	\$ 15.89	
9	Dinner Rolls,	18 oz pkg	96 ct		Rottgia	\$ 16.04	
10	Muffin, English	6/12oz			Thomas	\$ 14.65	
TOTAL Category F							
4.14. Category G – Kitchen Supplies and Equipment							
1	Bleach	4/1gal	6/gal	.283 per gal		\$ 5.13	
2	Film, PVC 18x2000 ft	1 roll				\$ 12.34	
3	Foil, Heavy Weight, 18" x 2000 ft	1 roll				\$ 39.65	
4	Gloves, Disposable Poly. Medium	4/500ct					
5	Grill Bricks	12ct				\$ 13.54	
6	Plates, Foam, 9"	2/500ct	1/500 ct	7.49 per 500		\$ 34.98	
7	Containers, Foam, 3.5 oz	16/250ct	1000 ct	4.10 per 1000		\$ 56.40	
8	Cups, Styrofoam, 8 oz	1000ct				\$ 14.37	
9	Lids, to fit 8 oz cup	1000ct				\$ 16.48	
10	Paper Bags, Brown, 8#	2/500ct				N/A	
11	Plates, Melamine, Tan, 9 inch	48pk				N/A	
12	Polish, Metal, Aerosol, Satin Shine or equal	6/16oz	12/32 oz	.143 per oz		\$ 13.73	
13	All Purpose Cleaner, concentrated	64oz each	4/1 gal	8.74 per gal		\$ 8.74	
14	Spork, Plastic, White, Medium Weight	1000 case				N/A	
15	Cap, Bouffant, 21", White	100ct				N/A	
16	Hi-Temp Solid Detergent	7 lb each	6/9 lb	1.61 per lb		\$ 11.27	
17	Pot and Pan Liquid Detergent Concentrate	64oz each				\$ 29.96	
18	Degreaser, cleaner	1 gal	4/1 gal	9.99 per gal		\$ 39.95	
TOTAL Category G							\$ 296.54
All additional Supplies or Equipment in catalog - % discount off list price							10%

Kuna Foodservice								
	Description	Pack/ Size	Deviance in pack/size	Unit Equalization	Brand Bid	Unit Price	Market Price	
4.15.	Category H – Commissary Items		7# box					
1	Pretzels, salted	4# bag		1.227 per lb		\$	4.91	
2	Cigarettes, filtered,	carton					N/A	
3	Cigarettes, filtered, Lites	carton					N/A	
4	Cola,Diet and Regular	24 pk case					N/A	
5	Cola, Diet and Regular	per liter					N/A	
	TOTAL					\$	4.91	
4.16.	ADD ALTERNATE -							
	Conveyor Toaster	1					N/A	
4.18.	Co Op??						Yes	
4.19.	Maximum Percentage Increase for					10%		

Addendum			Did not submit Addendum			
A1	Apples, sliced, water packed	6/5#				
A2	Broth, Beef	12/49oz				
A3	Broth, Chicken	12/49oz				
A4	Hot Dogs 8x1 all meat	80/2oz				
A5	Turkey, Butterball Sandwich Solutions	6/2# bags				
A6	Whiting, Fish, Breaded	53/case				
A7	Hashbrowns, 101's Squares	6/5#				
A8	Hashbrowns, shreds	6/3#				

TOTAL

\$

-

Grand total

\$

4,429.35

PURCHASE AGREEMENT**FOR****FOOD PRODUCTS AND KITCHEN SUPPLIES TERM AND SUPPLY**

RECEIVED

OCT 15 2002

THIS AGREEMENT dated the _____ day of _____ 2002 is made between Boone County, Missouri, a political subdivision of the State of Missouri through the Boone County Commission, herein "County," and Sysco Food Services of Kansas City, Inc., herein "Contractor."

IN CONSIDERATION of the parties performance of the respective obligations contained herein, the parties agree as follows:

1. Contract Documents - This agreement shall consist of this Purchase Agreement For Food Products and Kitchen Supplies Term and Supply, County of Boone Request for Bid for Food Products and Kitchen Supplies Term and Supply, bid number 41-06AUG02 Introduction and General Terms and Conditions of Bidding, Primary Specifications, Response Presentation and Review, Addendum One, the unexecuted Response Form, Standard Terms and Conditions, as well as the Contractor's bid response dated August 12, 2002 and executed by Carolyn Campbell on behalf of the Contractor. All such documents shall constitute the contract documents which are attached hereto and incorporated herein by reference. Service or product data, specification and literature submitted with bid response may be permanently maintained in the County Purchasing Office bid file for this bid if not attached. In the event of conflict between any of the foregoing documents, Introduction and General Terms and Conditions of Bidding, Primary Specifications, Response Presentation and Review, the unexecuted Response Form, Standard Terms and Conditions and Addendum One shall prevail and control over the Contractor's bid response.

2. Contract Duration - This agreement shall commence on the date written above until March 31, 2003 subject to the provisions for termination specified below. This agreement may be extended beyond the expiration date semi-annually by order of the County through March 31, 2007 subject to the pricing clauses in the Contractor's bid response and thereafter on a month to month basis in the event the County is unable to re-bid and/or award a new contract prior to the expiration date after exercising diligent efforts to do so or not; provided, however, that from and after the expiration date of this agreement any annual extensions thereof, Contractor shall have the right to terminate this agreement upon thirty days advance written notice of termination.

3. Basic Services - The County agrees to purchase from the Contractor and the Contractor agrees to supply the County the items identified and responded to in the primary specifications; items identified for a fixed price shall be sold at that price; items identified as sold for a percentage above the Contractor's cost shall be sold at the percentage mark-up above the market cost. Items will be provided as required in the bid specifications and in conformity with the contract documents for the fixed prices or set percentage prices above market cost as forth in the Contractor's bid response, as needed and as ordered by County.

4. Delivery - Contractor agrees to provide the items and service as identified and responded to in the bid specifications.

5. Billing and Payment - All billing shall be invoiced to the Boone County Sheriff's Department and billings may only include the prices listed in the Contractor's bid response. No additional fees for delivery or extra services not included in the bid response or taxes shall be included as additional charges in excess of the charges in the Contractor's bid response to the specifications. The County agrees to pay all invoices within thirty days of receipt; Contractor agrees to honor any cash or prompt payment discounts offered in its bid response if county

CERTIFIED COPY OF ORDER

STATE OF MISSOURI }
County of Boone } ea.

October Session of the August Adjourned Term. 20 02

In the County Commission of said county, on the 24th day of October 20 02

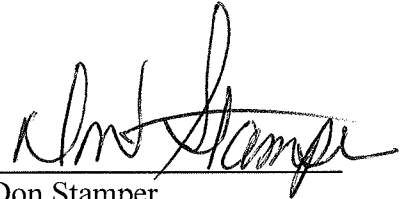
the following, among other proceedings, were had, viz:

Now on this day, the County Commission of the County of Boone does hereby approve the following General Consultant Service Agreements:

- Butler Rosenbury
- Corsair

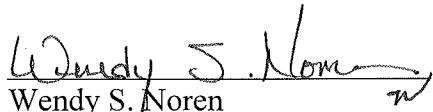
It is further ordered that the Presiding Commission be hereby authorized to sign said agreements.

Done this 24th day of October, 2002.

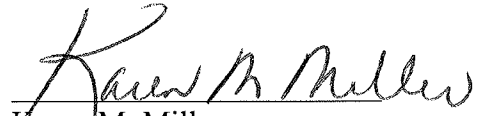


Don Stamper
Presiding Commissioner


ATTEST:



Wendy S. Noren
Clerk of the County Commission



Karen M. Miller
District I Commissioner



Skip Elkin
District II Commissioner

GENERAL CONSULTANT SERVICES AGREEMENT

THIS AGREEMENT dated this 13th day of October, 2002, by and between Boone County, Missouri, a first class county and political subdivision of the state of Missouri through its County Commission, (herein "Owner") and Butler Rosenbury (herein "Consultant").

IN CONSIDERATION OF the performance of the services rendered under this Agreement and payment for such services, the parties agree to the following:

1. **Services** - As authorized by the Owner in writing, the Consultant shall provide the Owner all engineering, surveying, and other professional services for the benefit of the Owner as prescribed by the Owner based upon requests for proposals for projects assigned during the term of this agreement and the Consultant shall provide the Owner, as applicable, with the services, reports, studies, surveys, plans, specifications, and other work required by the Owner's request for proposal. Consultant agrees to provide all such services in a timely manner as established by the Owner in writing for each assigned project, or in the absence of the designation, within a reasonable time after receipt of Owner directives. Consultant agrees to provide services by and through qualified personnel under standards and conditions generally accepted by professionals in the field or occupations for which services are provided. Services shall be provided based only upon requests for proposals provided to the Consultant by the Owner or Owner's representative and to which the Consultant prepares and submits a written proposal for services which is approved by the Owner in writing. No work shall be performed nor shall compensation be paid for Consultant work performed without an Owner approved written proposal for professional services. Proposals for services shall be in written form, as required by the request for proposal, and shall be specifically responsive to the criteria provided by the Owner in its request for proposal. All work performed by the Consultant, based upon Owner approved proposals submitted by the Consultant, shall be subject to the terms and conditions of this agreement unless otherwise specifically agreed upon by the Owner and Consultant in writing. All proposals for work submitted by the Consultant to the Owner for work shall at a minimum contain the following:

1.1 **Scope of Services** - Each proposal for services shall contain a detailed description of work to be performed by the Consultant. When the Owner provides the Consultant with a written and/or graphic request for proposal, the Consultant's proposal shall be responsive to the request with the same or greater level of specificity required by the request for proposal. The Consultant shall specifically identify services which are included as basic services and those services which are excluded from basic services in the proposal. Services which the Consultant does not identify as excluded from basic services under the proposal and which are necessary for successful completion of the work in the judgment of the Owner shall be presumed to be a part of basic services under the proposal. If a request for proposal requires the Consultant to provide optional services, the Consultant's proposal shall respond to the options requested, or provide reasons why the Consultant cannot provide or respond to the request for optional services.

1.2 **Time for Completion** - Each proposal for services shall contain a detailed description of the estimated time to complete each task or item of work to be performed by the Consultant under the proposal. When the Owner provides the Consultant with a written and/or graphic request for proposal, the Consultant's proposal shall be responsive to any request for estimated or maximum completion times for work with the same or greater level of specificity required by the request for proposal.

1.3 **Compensation** - Each proposal for services shall state the basis of compensation on either: (1) an hourly fee plus expense basis with a statement of a maximum compensation to be charged, or, (2) a lump sum payment of compensation for all work to be performed, or, (3) a payment based upon unit prices. Proposals for compensation for an hourly fee plus expense basis shall provide detailed time and expense estimates to support a maximum contract amount to be charged and shall be consistent with the hourly rates, unit prices and reimbursement rates made a part of this agreement by reference in paragraph two (2) below. When the Owner or Owner's representative requests the Consultant to provide work on an hourly fee plus expense basis, the Consultant's proposal shall be responsive to the request and shall not propose payment on another basis unless otherwise authorized. Unit price proposals shall identify and estimate the quantity of units as a part of the proposal when they can be identified and estimated, or as necessary in response to a particular request for proposal requesting such information. Each proposal for services shall also state a proposed payment schedule at a frequency no greater than monthly in such amounts as are consistent with amount of work to be performed and billed. Reimbursable expenses proposed shall be specifically identified and estimated as a part of the proposal with a statement of the maximum amount to be charged unless the Owner's request for proposal specifies otherwise.

1.4 **Signatures** - Consultant proposals for services under this agreement shall be signed and dated by the Consultant or an authorized representative of the Consultant (as applicable), and shall be considered binding offers to contract open for acceptance by the Owner for an indefinite duration unless limited in the proposal or withdrawn prior to acceptance by the Owner. All proposals for services under this agreement shall be on forms approved by the Owner; use of the signature block shown in this agreement on a proposal for services shall be considered an adequate signature block. In the absence of an Owner provided form, the signature block shall contain a signature line for Boone County, Missouri by its Presiding Commissioner, a signature line for attestation by the County Clerk, a signature line approving the proposal by the Director of Public Works, and a signature line for the County Attorney approving the proposal as to legal form. In addition, the signature block shall contain a line for insertion of the date the proposal is approved by the Owner.

2. **Compensation** - In consideration for the Consultant's provision of services under this agreement, the Owner agrees to compensate the Consultant for services rendered in accordance with the hourly rates, unit prices and reimbursement rates for expenses set forth in the schedule for hourly rates and expense charges to be in effect for the calendar year of this agreement which is either attached to this agreement or maintained on file with the Boone County Public Works Department and is hereby incorporated by reference. No increases in the rates and charges set forth in the attached schedule shall be permitted for this calendar year without the written authorization of the Owner. Payments shall be made within thirty (30) days

of receipt of invoice by the Owner. Invoices shall be submitted periodically as mutually agreed upon by the Owner and Consultant, or in the absence of such agreement, upon completion of the work constituting the task or project for which services are provided. Invoices for services on an hourly fee plus expense basis shall individually describe the task or project by name, show hours expended by classes of personnel in increments of not less than one-half hour and rates applied, as well as describe work performed during the invoice period; reimbursable expenses shall be itemized. Invoices for services performed on a unit price basis shall identify the task or project by name, identify and quantify units charged for services during the invoice period. Invoices for services on a lump sum basis shall identify the task or project by name and the invoiced amount. Periodic invoices shall not exceed the amounts permitted in the Consultant's proposal approved by the Owner. The Owner reserves the right to withhold payment for inadequately documented invoices until documented as required herein. The Owner further reserves the right to withhold payments for unperformed work or work not performed on a timely basis in accordance with the Consultant's proposal when delays in performance of services are not attributable to the Owner, or as a result of a billing dispute between the Owner and Consultant. However, Owner agrees to pay interest at a rate of nine percent (9%) annum on any disputed billed amounts for which payments are withheld beyond thirty (30) days of invoice if and to the extent that those disputed amounts are resolved in favor of the Consultant.

3. **Owner Responsibilities** - Owner agrees to furnish Consultant with all current and available information for each task or project assigned to Consultant, along any information necessitated by changes in work or services initiated by the Owner which may effect services rendered thereunder.

4. **Coordination of Work and Work Product** - Consultant shall coordinate all work with the Owner's designated representative for each task or project assigned to Consultant and submit to the Owner's representative all work product in written or graphic form (and in electronic form if requested) as applicable or required. All reports, surveys, test data, memoranda, samples, plans, specifications, and other documents or materials submitted by or to the Owner shall be considered the property of the Owner. When available and requested by the Owner, work product shall be provided in electronic form at actual cost in media compatible for use with Owner software and equipment.

5. **Insurance** - Consultant shall procure and maintain professional liability insurance in such amounts as are deemed mutually agreeable to the parties and approved by the Owner or the Owner's representative in writing within thirty (30) days of this Agreement. Consultant shall also maintain general public liability insurance with coverage no less than \$2,000,000.00 per occurrence, and worker's compensation insurance as required by state law. Failure of Consultant to obtain or maintain such insurance during this contract, or to provide proper proofs thereof upon request of the Owner, shall not diminish, waive or otherwise reduce the Consultant's obligations to maintain such insurance coverage and Consultant shall indemnify and hold the Owner and all its personnel harmless from and against any and all claims, damages, losses and expenses, including reasonable attorney's fees and litigation costs, arising out of or resulting from the performance of services, provided that any such claim, damage, loss or expenses, is caused in whole or in part by the negligent act, omission and or liability of the Consultant, its agents or employees. The Consultant shall provide the Owner with certificates of insurance exhibiting the coverage as specified above within thirty (30) days of execution of this agreement

and thereafter within five (5) working days after request by the Owner. All certificates of insurance shall contain provision that insurance provided shall not be canceled or altered except upon ten (10) days written notice to the Owner.

6. **Delegation and Subcontracting** - Unless otherwise proposed and approved in the Consultant's proposal for services, the Consultant shall not delegate or subcontract any work to be performed by the Consultant under this agreement to any other person, business or entity without the express advance written approval of the Owner for such delegation or subcontract work.

7. **Records and Samples** - To the extent not otherwise transferred to the Owner's possession, Consultant agrees to retain and provide the Owner with reasonable access to all work product, records, papers and other documents involving transactions and work related to or performed under this agreement for a period of three (3) years after this agreement expires. When services involve testing or sampling, Consultant agrees to either retain all test products or samples collected by or submitted to Consultant, or return same to the Owner as mutually agreed upon. In absence of agreement, Consultant shall not dispose of test samples or products without notice to or consent by the Owner or the Owner's representative.

8. **Additional Services** - No compensation shall be paid for any service rendered by the Consultant considered an additional service beyond the scope of services approved by the Owner unless rendition of that service and expense thereof has been authorized in writing by the Owner in advance of performance of such service. Any additional services performed by the Consultant prior to such authorization by the Owner shall be deemed a part of basic services for work performed under an Owner approved proposal for services governed by this agreement, whether enumerated in this agreement or not, for which the Consultant shall be entitled to no additional compensation.

9. **Owner Authorization** -When the term Owner is used in this agreement, it shall mean the government of Boone County, Missouri or the Boone County Commission, as the context requires. Authorization by the Owner shall mean authorization obtained by recorded majority vote of the Boone County Commission. It is further understood and agreed that no person or party is authorized to bind the Owner to any proposed agreement for services under the auspices of this agreement without having obtained the prior approval of the Boone County Commission by recorded majority vote for such authorization. In this regard, it is understood and agreed that the Consultant shall not be entitled to rely upon verbal or written representations by any agent or employee of the Owner in deviation to the terms and conditions of this agreement, or as authorization for compensation for services except as may be approved by recorded vote of the Boone County Commission. When the term Owner's representative is used, it shall mean the Director of the Boone County Public Works Department or his designee as specified in writing. It shall be presumed that such representative shall have all necessary decision making authority with respect to services provided under this agreement and Owner approved proposals for services except such representative shall have no authority to make decisions concerning changes to the Consultant's compensation or reimbursement, or with respect to services to be performed under this agreement or Owner approved proposal for services which involve or affect cost, expense or budgetary allowances.

10. **Termination** - The Owner may and reserves the right to terminate this agreement at any time with or without cause by giving the Consultant written notice of termination. Upon receipt of such notice, Consultant shall discontinue all services in connection with the performance of services authorized under this agreement or Owner approved proposal for services and Owner shall upon invoice remit payment for all authorized services completed up to the date of termination notice. Upon payment of this invoice, the Consultant shall deliver any and all work product including drawings, plans, and specifications, or other documents, prepared as instruments of service, whether complete or in progress. It is further agreed that if services are terminated the Consultant shall be compensated for all services rendered through the date of termination not to exceed the amount authorized for services through the date of termination. If the Owner questions the extent of work on a final invoice, the Consultant shall give the Owner the opportunity to review and evaluate all work upon which the invoice is based in the offices of the Consultant prior to payment. This agreement or work performed under the provisions of this agreement may also be terminated by the Consultant upon not less than seven days written notice in the event the Owner shall substantially fail to perform in accordance with the terms and conditions of this agreement, through no fault of the Consultant. In the event of termination by the Consultant, the other provisions concerning termination contained in this paragraph shall be applicable.

11. **Governing Law** - This agreement shall be governed by the laws of the state of Missouri and it is agreed that this agreement is made in Boone County, Missouri and that Boone County, Missouri is proper venue for any action pertaining to the interpretation or enforcement of any provision within or services performed under this agreement.

12. **Miscellaneous** - This agreement constitutes the entire agreement of the parties superseding all prior negotiations, written or verbal, and may only be amended by signed writing executed by the parties through their authorized representatives hereunder.

13. **Duration of Agreement** - This agreement shall be in effect for the calendar year for which it is made and may be terminated in accordance with the terms and conditions set forth in this agreement.

IN WITNESS WHEREOF, the parties have executed this agreement by their duly authorized signatories effective the date and year first-above written.

CONSULTANT

By [Signature]

Title VICE PRESIDENT

Dated: OCTOBER 30, 2002

BOONE COUNTY, MISSOURI

By [Signature]

Presiding Commissioner

Dated: 24 OCTOBER 2002

APPROVED AS TO FORM:

[Signature]
County Attorney

ATTEST:

[Signature]
County Clerk

APPROVED:

[Signature] 10/17/02
Director, Boone County Public Works

CERTIFICATION:

I certify that this contract is within the purpose of the appropriation to which it is to be charged and there is an unencumbered balance of such appropriation sufficient to pay the costs arising from this contract.

[Signature] 10/21/02
Auditor Date

GENERAL CONSULTANT SERVICES AGREEMENT

THIS AGREEMENT dated this 13th day of October, 2002, by and between Boone County, Missouri, a first class county and political subdivision of the state of Missouri through its County Commission, (herein "Owner") and CORSAIR (herein "Consultant").

IN CONSIDERATION OF the performance of the services rendered under this Agreement and payment for such services, the parties agree to the following:

1. **Services** - As authorized by the Owner in writing, the Consultant shall provide the Owner all engineering, surveying, and other professional services for the benefit of the Owner as prescribed by the Owner based upon requests for proposals for projects assigned during the term of this agreement and the Consultant shall provide the Owner, as applicable, with the services, reports, studies, surveys, plans, specifications, and other work required by the Owner's request for proposal. Consultant agrees to provide all such services in a timely manner as established by the Owner in writing for each assigned project, or in the absence of the designation, within a reasonable time after receipt of Owner directives. Consultant agrees to provide services by and through qualified personnel under standards and conditions generally accepted by professionals in the field or occupations for which services are provided. Services shall be provided based only upon requests for proposals provided to the Consultant by the Owner or Owner's representative and to which the Consultant prepares and submits a written proposal for services which is approved by the Owner in writing. No work shall be performed nor shall compensation be paid for Consultant work performed without an Owner approved written proposal for professional services. Proposals for services shall be in written form, as required by the request for proposal, and shall be specifically responsive to the criteria provided by the Owner in its request for proposal. All work performed by the Consultant, based upon Owner approved proposals submitted by the Consultant, shall be subject to the terms and conditions of this agreement unless otherwise specifically agreed upon by the Owner and Consultant in writing. All proposals for work submitted by the Consultant to the Owner for work shall at a minimum contain the following:

1.1 **Scope of Services** - Each proposal for services shall contain a detailed description of work to be performed by the Consultant. When the Owner provides the Consultant with a written and/or graphic request for proposal, the Consultant's proposal shall be responsive to the request with the same or greater level of specificity required by the request for proposal. The Consultant shall specifically identify services which are included as basic services and those services which are excluded from basic services in the proposal. Services which the Consultant does not identify as excluded from basic services under the proposal and which are necessary for successful completion of the work in the judgment of the Owner shall be presumed to be a part of basic services under the proposal. If a request for proposal requires the Consultant to provide optional services, the Consultant's proposal shall respond to the options requested, or provide reasons why the Consultant cannot provide or respond to the request for optional services.

1.2 **Time for Completion** - Each proposal for services shall contain a detailed description of the estimated time to complete each task or item of work to be performed by the Consultant under the proposal. When the Owner provides the Consultant with a written and/or graphic request for proposal, the Consultant's proposal shall be responsive to any request for estimated or maximum completion times for work with the same or greater level of specificity required by the request for proposal.

1.3 **Compensation** - Each proposal for services shall state the basis of compensation on either: (1) an hourly fee plus expense basis with a statement of a maximum compensation to be charged, or, (2) a lump sum payment of compensation for all work to be performed, or, (3) a payment based upon unit prices. Proposals for compensation for an hourly fee plus expense basis shall provide detailed time and expense estimates to support a maximum contract amount to be charged and shall be consistent with the hourly rates, unit prices and reimbursement rates made a part of this agreement by reference in paragraph two (2) below. When the Owner or Owner's representative requests the Consultant to provide work on an hourly fee plus expense basis, the Consultant's proposal shall be responsive to the request and shall not propose payment on another basis unless otherwise authorized. Unit price proposals shall identify and estimate the quantity of units as a part of the proposal when they can be identified and estimated, or as necessary in response to a particular request for proposal requesting such information. Each proposal for services shall also state a proposed payment schedule at a frequency no greater than monthly in such amounts as are consistent with amount of work to be performed and billed. Reimbursable expenses proposed shall be specifically identified and estimated as a part of the proposal with a statement of the maximum amount to be charged unless the Owner's request for proposal specifies otherwise.

1.4 **Signatures** - Consultant proposals for services under this agreement shall be signed and dated by the Consultant or an authorized representative of the Consultant (as applicable), and shall be considered binding offers to contract open for acceptance by the Owner for an indefinite duration unless limited in the proposal or withdrawn prior to acceptance by the Owner. All proposals for services under this agreement shall be on forms approved by the Owner; use of the signature block shown in this agreement on a proposal for services shall be considered an adequate signature block. In the absence of an Owner provided form, the signature block shall contain a signature line for Boone County, Missouri by its Presiding Commissioner, a signature line for attestation by the County Clerk, a signature line approving the proposal by the Director of Public Works, and a signature line for the County Attorney approving the proposal as to legal form. In addition, the signature block shall contain a line for insertion of the date the proposal is approved by the Owner.

2. **Compensation** - In consideration for the Consultant's provision of services under this agreement, the Owner agrees to compensate the Consultant for services rendered in accordance with the hourly rates, unit prices and reimbursement rates for expenses set forth in the schedule for hourly rates and expense charges to be in effect for the calendar year of this agreement which is either attached to this agreement or maintained on file with the Boone County Public Works Department and is hereby incorporated by reference. No increases in the rates and charges set forth in the attached schedule shall be permitted for this calendar year without the written authorization of the Owner. Payments shall be made within thirty (30) days

of receipt of invoice by the Owner. Invoices shall be submitted periodically as mutually agreed upon by the Owner and Consultant, or in the absence of such agreement, upon completion of the work constituting the task or project for which services are provided. Invoices for services on an hourly fee plus expense basis shall individually describe the task or project by name, show hours expended by classes of personnel in increments of not less than one-half hour and rates applied, as well as describe work performed during the invoice period; reimbursable expenses shall be itemized. Invoices for services performed on a unit price basis shall identify the task or project by name, identify and quantify units charged for services during the invoice period. Invoices for services on a lump sum basis shall identify the task or project by name and the invoiced amount. Periodic invoices shall not exceed the amounts permitted in the Consultant's proposal approved by the Owner. The Owner reserves the right to withhold payment for inadequately documented invoices until documented as required herein. The Owner further reserves the right to withhold payments for unperformed work or work not performed on a timely basis in accordance with the Consultant's proposal when delays in performance of services are not attributable to the Owner, or as a result of a billing dispute between the Owner and Consultant. However, Owner agrees to pay interest at a rate of nine percent (9%) annum on any disputed billed amounts for which payments are withheld beyond thirty (30) days of invoice if and to the extent that those disputed amounts are resolved in favor of the Consultant.

3. **Owner Responsibilities** - Owner agrees to furnish Consultant with all current and available information for each task or project assigned to Consultant, along any information necessitated by changes in work or services initiated by the Owner which may effect services rendered thereunder.

4. **Coordination of Work and Work Product** - Consultant shall coordinate all work with the Owner's designated representative for each task or project assigned to Consultant and submit to the Owner's representative all work product in written or graphic form (and in electronic form if requested) as applicable or required. All reports, surveys, test data, memoranda, samples, plans, specifications, and other documents or materials submitted by or to the Owner shall be considered the property of the Owner. When available and requested by the Owner, work product shall be provided in electronic form at actual cost in media compatible for use with Owner software and equipment.

5. **Insurance** - Consultant shall procure and maintain professional liability insurance in such amounts as are deemed mutually agreeable to the parties and approved by the Owner or the Owner's representative in writing within thirty (30) days of this Agreement. Consultant shall also maintain general public liability insurance with coverage no less than \$2,000,000.00 per occurrence, and worker's compensation insurance as required by state law. Failure of Consultant to obtain or maintain such insurance during this contract, or to provide proper proofs thereof upon request of the Owner, shall not diminish, waive or otherwise reduce the Consultant's obligations to maintain such insurance coverage and Consultant shall indemnify and hold the Owner and all its personnel harmless from and against any and all claims, damages, losses and expenses, including reasonable attorney's fees and litigation costs, arising out of or resulting from the performance of services, provided that any such claim, damage, loss or expenses, is caused in whole or in part by the negligent act, omission and or liability of the Consultant, its agents or employees. The Consultant shall provide the Owner with certificates of insurance exhibiting the coverage as specified above within thirty (30) days of execution of this agreement

and thereafter within five (5) working days after request by the Owner. All certificates of insurance shall contain provision that insurance provided shall not be canceled or altered except upon ten (10) days written notice to the Owner.

6. **Delegation and Subcontracting** - Unless otherwise proposed and approved in the Consultant's proposal for services, the Consultant shall not delegate or subcontract any work to be performed by the Consultant under this agreement to any other person, business or entity without the express advance written approval of the Owner for such delegation or subcontract work.

7. **Records and Samples** - To the extent not otherwise transferred to the Owner's possession, Consultant agrees to retain and provide the Owner with reasonable access to all work product, records, papers and other documents involving transactions and work related to or performed under this agreement for a period of three (3) years after this agreement expires. When services involve testing or sampling, Consultant agrees to either retain all test products or samples collected by or submitted to Consultant, or return same to the Owner as mutually agreed upon. In absence of agreement, Consultant shall not dispose of test samples or products without notice to or consent by the Owner or the Owner's representative.

8. **Additional Services** - No compensation shall be paid for any service rendered by the Consultant considered an additional service beyond the scope of services approved by the Owner unless rendition of that service and expense thereof has been authorized in writing by the Owner in advance of performance of such service. Any additional services performed by the Consultant prior to such authorization by the Owner shall be deemed a part of basic services for work performed under an Owner approved proposal for services governed by this agreement, whether enumerated in this agreement or not, for which the Consultant shall be entitled to no additional compensation.

9. **Owner Authorization** - When the term Owner is used in this agreement, it shall mean the government of Boone County, Missouri or the Boone County Commission, as the context requires. Authorization by the Owner shall mean authorization obtained by recorded majority vote of the Boone County Commission. It is further understood and agreed that no person or party is authorized to bind the Owner to any proposed agreement for services under the auspices of this agreement without having obtained the prior approval of the Boone County Commission by recorded majority vote for such authorization. In this regard, it is understood and agreed that the Consultant shall not be entitled to rely upon verbal or written representations by any agent or employee of the Owner in deviation to the terms and conditions of this agreement, or as authorization for compensation for services except as may be approved by recorded vote of the Boone County Commission. When the term Owner's representative is used, it shall mean the Director of the Boone County Public Works Department or his designee as specified in writing. It shall be presumed that such representative shall have all necessary decision making authority with respect to services provided under this agreement and Owner approved proposals for services except such representative shall have no authority to make decisions concerning changes to the Consultant's compensation or reimbursement, or with respect to services to be performed under this agreement or Owner approved proposal for services which involve or affect cost, expense or budgetary allowances.

10. **Termination** - The Owner may and reserves the right to terminate this agreement at any time with or without cause by giving the Consultant written notice of termination. Upon receipt of such notice, Consultant shall discontinue all services in connection with the performance of services authorized under this agreement or Owner approved proposal for services and Owner shall upon invoice remit payment for all authorized services completed up to the date of termination notice. Upon payment of this invoice, the Consultant shall deliver any and all work product including drawings, plans, and specifications, or other documents, prepared as instruments of service, whether complete or in progress. It is further agreed that if services are terminated the Consultant shall be compensated for all services rendered through the date of termination not to exceed the amount authorized for services through the date of termination. If the Owner questions the extent of work on a final invoice, the Consultant shall give the Owner the opportunity to review and evaluate all work upon which the invoice is based in the offices of the Consultant prior to payment. This agreement or work performed under the provisions of this agreement may also be terminated by the Consultant upon not less than seven days written notice in the event the Owner shall substantially fail to perform in accordance with the terms and conditions of this agreement, through no fault of the Consultant. In the event of termination by the Consultant, the other provisions concerning termination contained in this paragraph shall be applicable.

11. **Governing Law** - This agreement shall be governed by the laws of the state of Missouri and it is agreed that this agreement is made in Boone County, Missouri and that Boone County, Missouri is proper venue for any action pertaining to the interpretation or enforcement of any provision within or services performed under this agreement.

12. **Miscellaneous** - This agreement constitutes the entire agreement of the parties superseding all prior negotiations, written or verbal, and may only be amended by signed writing executed by the parties through their authorized representatives hereunder.

13. **Duration of Agreement** - This agreement shall be in effect for the calendar year for which it is made and may be terminated in accordance with the terms and conditions set forth in this agreement.

IN WITNESS WHEREOF, the parties have executed this agreement by their duly authorized signatories effective the date and year first-above written.

CONSULTANT

By _____

Title _____

Dated: _____

BOONE COUNTY, MISSOURI

By *[Signature]* _____

Presiding Commissioner

Dated: 24 OCTOBER 2002

APPROVED AS TO FORM:

[Signature]
County Attorney

ATTEST:

[Signature]
County Clerk

APPROVED:

[Signature] 10/18/02
Director, Boone County Public Works

CERTIFICATION:

I certify that this contract is within the purpose of the appropriation to which it is to be charged and there is an unencumbered balance of such appropriation sufficient to pay the costs arising from this contract.

[Signature] 10/21/02
Auditor by *[Signature]* Date

CERTIFIED COPY OF ORDER

STATE OF MISSOURI

County of Boone

} ea.

October Session of the August Adjourned

Term. 20 02

In the County Commission of said county, on the

24th

day of

October

20 02

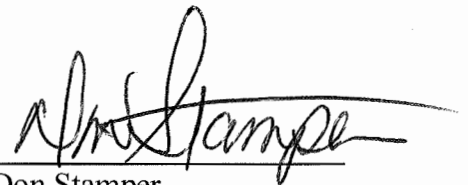
the following, among other proceedings, were had, viz:

Now on this day, the County Commission of the County of Boone does hereby approve the following budget revision:

DEPARTMENT ACCOUNT AND TITLE	AMOUNT DECREASE	AMOUNT INCREASE
6100-48100: Facilities Maintenance – Natural Gas	\$6,900.00	
6100-10100: Facilities Maintenance – Salaries	\$12,600.00	
6100-60100: Facilities Maintenance – Building Repairs		\$4,750.00
6100-60200: Facilities Maintenance – Equipment Repairs		\$9,400.00
6100-60400: Facilities Maintenance – Grounds		\$5,350.00

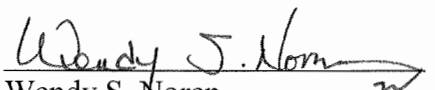
Said budget revision is to cover outstanding invoices and other expenses.

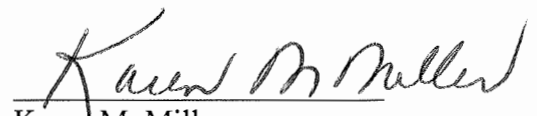
Done this 24th day of October, 2002.



Don Stamper
Presiding Commissioner

ATTEST:


Wendy S. Noren
Clerk of the County Commission


Karen M. Miller
District I Commissioner


Skip Elkin
District II Commissioner

REQUEST FOR BUDGET REVISION

RECEIVED

BOONE COUNTY, MISSOURI

OCT 18 2002

October 18, 2002

EFFECTIVE DATE

FOR AUDITORS USE

466-2002

Department				Account				Department Name	Account Name	(Use whole \$ amounts)		
										Transfer From	Transfer To	
										Decrease	Increase	
6	1	0	0	4	8	1	0	0	Fac. Maint.	Nat. Gas	6900	
6	1	0	0	1	0	1	0	0	Fac. Maint.	Salaries	12600	
6	1	0	0	6	0	1	0	0	Fac. Maint.	Bldg. Repairs		4750
6	1	0	0	6	0	2	0	0	Fac. Maint.	Equip. Repairs		9400
6	1	0	0	6	0	4	0	0	Fac. Maint.	Grounds		5350

Describe the circumstances requiring this Budget Revision. Please address any budgetary impact for the remainder of this year and subsequent years. (Use an attachment if necessary):

Facilities Maintenance opted not to ^{f.11} replace a vacant FTE position in 2002, but rather utilize term and supply contractors for certain specialized work. This strategy resulted in a significant savings in Class 1, but created a shortage in Class 6. The department also took steps to reduce energy consumption at the North Facility, resulting in a reduction in Class 4 expenditures.

Request this budget revision to cover outstanding invoices for painting, lawn care, generator service, leak in the Auditors office wall, and other expenditures totaling about \$7000.


Balance of the request is for roof and HVAC repairs at the Jail, refinishing framework to complete Courthouse doors project, grounds maintenance, heating system start-up, and other operational expenses for the remainder of the year.

Do you anticipate that this Budget Revision will provide sufficient funds to complete the year? **YES**
If not, please explain (use an attachment if necessary):


Requesting Official

TO BE COMPLETED BY AUDITOR'S OFFICE

- A schedule of previously processed Budget Revisions/Amendments is attached.
- Unencumbered funds are available for this budget revision.
- Comments:


Auditor's Office


PRESIDING COMMISSIONER


DISTRICT I COMMISSIONER


DISTRICT II COMMISSIONER

10/21/02

FY 2002
Budget Amendments/Revisions
Facilities Maintenance (6100)

BR #	Index #	Date Recd	Account	Account Name	\$Increase	\$Decrease	Reason/Justification	Comments
02006	1	2/28/02	71101	Professional Services		4,545	Design fees for CH HVAC (increase in 6200)	Account 71101 Professional Services - 2002 Budget \$5,000 YTD Actual \$0 Class 7 Contractual Services - 2002 Budget \$13,894 YTD Actual \$1,129.90
not approved by Commission	2	7/25/02	60200 32210 86800	Equipment Repairs/Maint Training Emergency	14,400 600	15,000	Cover shortfall in training and equipment repair/maintenance	Account 60200 Equip Repairs/Maintenance - 2002 Budget \$22,980 YTD Actual \$22,783.22 Class 6 Equip & Bldg Maintenance - 2002 Budget \$128,005 YTD Actual \$125,689 Account 32210 Training/Schools - 2002 Budget \$600 YTD Actual \$1,180.04 Class 2 Dues Travel & Training - 2002 Budget \$1,425 YTD Actual \$1,192.04 Account 86800 Emergency - 2002 Budget \$15,000 YTD Actual \$0 Class 8 Other - 2002 Budget \$15,000 YTD Actual (\$350)
02049	3	8/26/02	71100 23050	Outside Services Other Supplies	4,000	4,000	Cover professional services for preliminary study for Courthouse floor tile	Account 71100 Outside Services - 2002 Budget \$1,850 YTD Actual \$3,167.99 Class 7 Contractual Services - 2002 Budget \$9,349 YTD Actual \$6,122.26 Account 23050 Other Supplies - 2002 Budget \$14,075 YTD Actual \$4,142.43 Class 2 Materials & Supplies - 2002 Budget \$36,850 YTD Actual \$14,346.39
02053	4	9/19/02	59000 59100 59105 60100 60400 23035 23050	Motorfuel/Gasoline Vehicle Repairs Tires Bldg Repairs/Maintenance Grounds Maintenance Maintenance Supplies Other Supplies	510 483 250 2,800 2,600	3,643 3,000	Account 59100 unexpected repairs to transmission - Account 60100 repair to pods B and C at correctional facility roof	Account 59000 Motorfuel/Gasoline - 2002 Budget \$3,600 YTD Actual \$1,318.12 Account 59105 Tires - 2002 Budget \$800 YTD Actual \$15 Account 59100 Vehicle Repairs - 2002 Budget \$2,700 YTD Actual \$5,190.07 Class 5 Vehicle Expense - 2002 Budget \$7,100 YTD Actual \$6,523.19 Account 60100 Bldg Repairs/Maintenance - 2002 Budget \$43,800 YTD Actual \$38,569 Account 60400 Grounds Maintenance - 2002 Budget \$37,575 YTD Actual \$41,437.82 Class 6 Equip & Bldg Maintenance - 2002 Budget \$138,005 YTD Actual \$137,543.06 Account 23050 Other Supplies - 2002 Budget \$10,070 YTD Actual \$5,660.97 Account 23035 Maintenance Supplies - 2002 Budget \$12,000 YTD Actual \$2,173.22 Class 2 Materials & Supplies - 2002 Budget \$32,850 YTD Actual \$17,052.39
	5	10/18/02	60100 60200 60400 10100 48100	Bldg Repairs/Maintenance Equip Repairs/Maintenance Grounds Maintenance Salaries & Wages Natural Gas	4,750 9,400 5,350	12,600 6,900	Cover Class 6 expenditures	Account 60100 Bldg Repairs/Maintenance - 2002 Budget \$46,600 YTD Actual \$42,244.73 Account 60200 Equip Repairs/Maintenance - 2002 Budget \$22,980 YTD Actual \$33,227.88 Account 60400 Grounds Maintenance - 2002 Budget \$40,175 YTD Actual \$42,685 Class 6 Equip Repairs/Maintenance - 2002 Budget \$143,405 YTD Actual \$143,381.46 Account 10100 Salaries & Wages - 2002 Budget \$223,243 YTD Actual \$147,891.31 Class 1 Personal Services - 2002 Budget \$295,348 YTD Actual \$202,426.08 Account 48100 Natural Gas - 2002 Budget \$11,400 YTD Actual \$3,137.53

CERTIFIED COPY OF ORDER

STATE OF MISSOURI }
 County of Boone } ea.

October Session of the August Adjourned Term. 20 02

In the County Commission of said county, on the 24th day of October 20 02

the following, among other proceedings, were had, viz:

Now on this day, the County Commission of the County of Boone does hereby approve the following budget revision:

DEPARTMENT ACCOUNT AND TITLE	AMOUNT DECREASE	AMOUNT INCREASE
1123-86800: Emergency	\$4,013.00	
1140-91100: Treasurer – Furniture and Fixtures		\$2,800.00
1140-23000: Treasurer – Office Supplies		\$50.00
1140-10100: Treasurer – Salaries and Wages		\$1,080.00
1140-10200: Treasurer – FICA		\$83.00

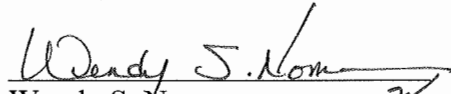
Said budget revision is for the hiring of a part-time non-benefited employee for the Treasurer's Office.

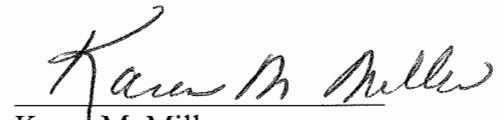
Done this 24th day of October, 2002.



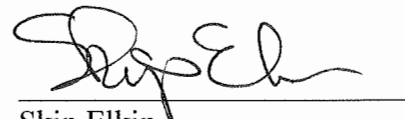
Don Stamper
 Presiding Commissioner

ATTEST:


 Wendy S. Noren
 Clerk of the County Commission



Karen M. Miller
 District I Commissioner



Skip Elkin
 District II Commissioner

September 27, 2002

To: Don Stamper
Skip Elkin
Karen Miller

From: Kay R Murray
Boone County Treasurer

Re: Request for New Employee Position in 2002

I would like to respectfully request a new Part-Time Employee position this year for my office. This is my first time to do this so I may not do this properly, please bear with me. I have worked with many rules and regulations, so will do my best to follow the latest and greatest.

The position I have approved from the consultant is a range 19, account specialist.

To justify asking for this position, I have increased the number of tasks that my employees do by continually taking on more jobs and by legislative changes. We now do the Out of County cash bonds for the Sheriffs office that was previously done at the Circuit Clerks. Restitution checks for the Victim Witness fund. A new system for tracking Credit cards for employees. The Pros. Atty. Bad check fund has had legislative changes of a new fee added. I would like to expand the County Art program with the Blocks of Time that many people call about. Also one of the biggest drawbacks we experience in a small office is in particular when you deal with receipting money and having to deposit it daily, I need a third person to back up that employee when they are on vacation or absent. I simply cannot fill my position and the front office anymore. We have too much work. The county has out grown me.

To accomplish the above I have calculated that I need to have a person that could spend between 15 to 18 hours a week in the office. We will not pay this person any benefits. I will Ask for this to be first read on the Commission Agenda after I know the next step to do.

Thanks for your consideration.

Kay R Murray
Sincerely,
Kay R Murray

10/18/02

FY 2002
 Budget Amendments/Revisions
 Treasurer (1140)

Index #	Date Recd	Account	Account Name	\$Increase	\$Decrease	Reason/Justification	Comments
1	10/17/02	10100	Salaries & Wages	1,080		Hire a part-time non-benefitted employee	Account 10100 Salaries & Wages - 2002 Budget \$125,582 YTD Actual \$94,186.69
		10200	FICA	83			Account 10200 FICA - 2002 Budget \$9,646 YTD Actual \$7,071.79
		23000	Office Supplies	50			Class 1 - 2002 Budget \$148,803 YTD Actual \$114,237.39
		91100	Furniture & Fixtures	2,800			Account 23000 Office Supplies - 2002 Budget \$500 YTD Actual \$410.33
		1123-86800	Emergency		4,013		Class 2 Materials & Supplies - 2002 Budget \$4,173 YTD Actual \$2,948.09
							Account 91100 Furniture & Fixtures - 2002 Budget \$0 YTD Actual \$0
							Class 9 Fixed Assets - 2002 Budget \$0 YTD Actual \$0
							1123 - 86800 Emergency - 2002 Budget \$570,000

2002 Emergency Fund
1123-86800

DATE	DEPARTMENT	DEPT. NO.	ACCOUNT	AMOUNT	BALANCE	DESCRIPTION
1-1-2002				570,000	570,000	Original budget
3-6-2002	Corrections	1255	70050	15,900	585,900	Duplicate budget
4-18-2002	Purchasing	1118	92300	(3,115)	582,785	Copy machine for Johnson Bldg came in over budget
5-9-2002	Centralia Office	1125	10100/10200/10400	7,208	589,993	Correct budget. Dept 1125 class 1 budget should have been zero.
10-17-2002	Non-Departmental	1190	86885/71105	17,966	572,027	Arbitrage, Penalties, and legal fees
10-17-2002	Treasurer	1140	0/10200/23000/91100	(4,013)	576,040	Hire part-time non-benefitted employee
Total Revisions				<u>33,946</u>		

1140 TREASURER

<u>REQUEST</u>	<u>DESCRIPTION</u>	<u>QUANTITY</u>	<u>UNIT PRICE</u>	<u>ONE-TIME</u>	<u>ON-GOING</u>	<u>TOTAL</u>	<u>PROPOSED</u>
1	PERSONAL SERVICES 10100 SALARIES & WAGES	1	9,370	9,370	0		0
1	PERSONAL SERVICES 10200 FICA	1	717	717	0		0
REQUEST NUMBER 1 TOTAL				10,087	0	10,087	0
2	COPIER 92000 REPLCMENT OFFICE EQUIP	1	7,000	7,000	0		0
REQUEST NUMBER 2 TOTAL				7,000	0	7,000	0
3	ATM'S 91100 FURNITURE AND FIXTURES	2	5,790	11,580	0		0
REQUEST NUMBER 3 TOTAL				11,580	0	11,580	0
DEPARTMENT TOTAL SUPPLEMENTAL REQUEST				28,667	0	28,667	0

DESCRIPTION OF PLANNED GOALS AND OBJECTIVES FOR 2001 AND THE BUDGETARY IMPACT OF EACH

1. The budget impact is minimal, in that the part-time person is non-benefited and will be working 15 to 18 hours per week. The real plus to my office and to County Government is that our work can go forward while one of the fulltime employees is on vacation or is absent. We have added many duties and I have not added any help in my office.
2. A new credit card system is in place. My office is tracking the cards, and officially opening each account. This requires 1 employee's time daily of approximately ½ hour.
3. Blocks of Time Program is very much requested and must be done this Spring! It will take several hours of employee time. I would like to develop a future art program for the County with fund generated from the Blocks of Time Program and other revenue sources.
4. We have two new systems in place: Out of County Cash Bonds and Restitution Checks for Prosecutors Victim Witness program. There needs to be programming done in the I T department, As well as tweaking our in-house tracking system.
5. Updating investment procedures will entail going to seminars and redoing the investment policy. This will take employee hours and some budget impact.

I would like to purchase a new copier because the copier we have does not copy clearly or duplex and sort consistently. It will staple only sporadically. We make around 150 copies per week. Thanks for this Consideration.

Replacement Asset # 09306 5/25/95 \$5,511.20
Copier 7 year old S/N 6030NRD24855
Condition - Poor
Excessive repairs
See notes for New copier