

2015



# Boone County Community Services Department: Annual Report and Program Directory



# Letter from the Director

The Community Services Department was established by the Boone County Commission in 2014 primarily in response to the successful citizen initiative “Putting Kids First.” This initiative resulted in voter approval of a permanent one-quarter cent sales tax which created a Children’s Services Fund. The administration of this fund is the responsibility of the Community Services Department. Other funds administered by this department include the Community Health Fund, Domestic Violence Fund, and Community and Social Services Fund.

In 2015, the Community Services Department successfully implemented a joint funding management system in partnership with the Columbia/Boone County Department of Public Health and Human Services and the Heart of Missouri United Way. Through the joint funding management system, organizations are now able to utilize a consistent application form to apply for funding from each funding source. In addition, reporting forms are also consistent, enabling organizations to more effectively communicate their program outcomes. Requests for Proposals were released in May of 2015 for both the Children’s Services Fund and the Community Health Fund using the joint funding management system. As we move forward the Community Services Department, the Columbia/Boone County Department of Public Health and the Heart of

Missouri United Way plan to continue coordinated funding efforts.

By the end of 2015, the Community Services Department committed to funding 45 programs aimed at improving the lives of Boone County residents. Outcomes of programs funded for one year or more are provided in this report.

Looking into the next year, the Community Services Department plans to issue targeted requests for proposals for the Children’s Services Fund and Community Health Fund. We also look forward to the development of the Family Access Center for Excellence, a center that seeks to expand access and improve coordination of existing services for Boone County children, youth, and families.

I value the opportunity to serve as the Director of the Community Services Department and am grateful to live in a community that cares about and is responsive to the needs of others.

Sincerely,

Kelly Wallis  
Community Services Director  
Boone County, MO



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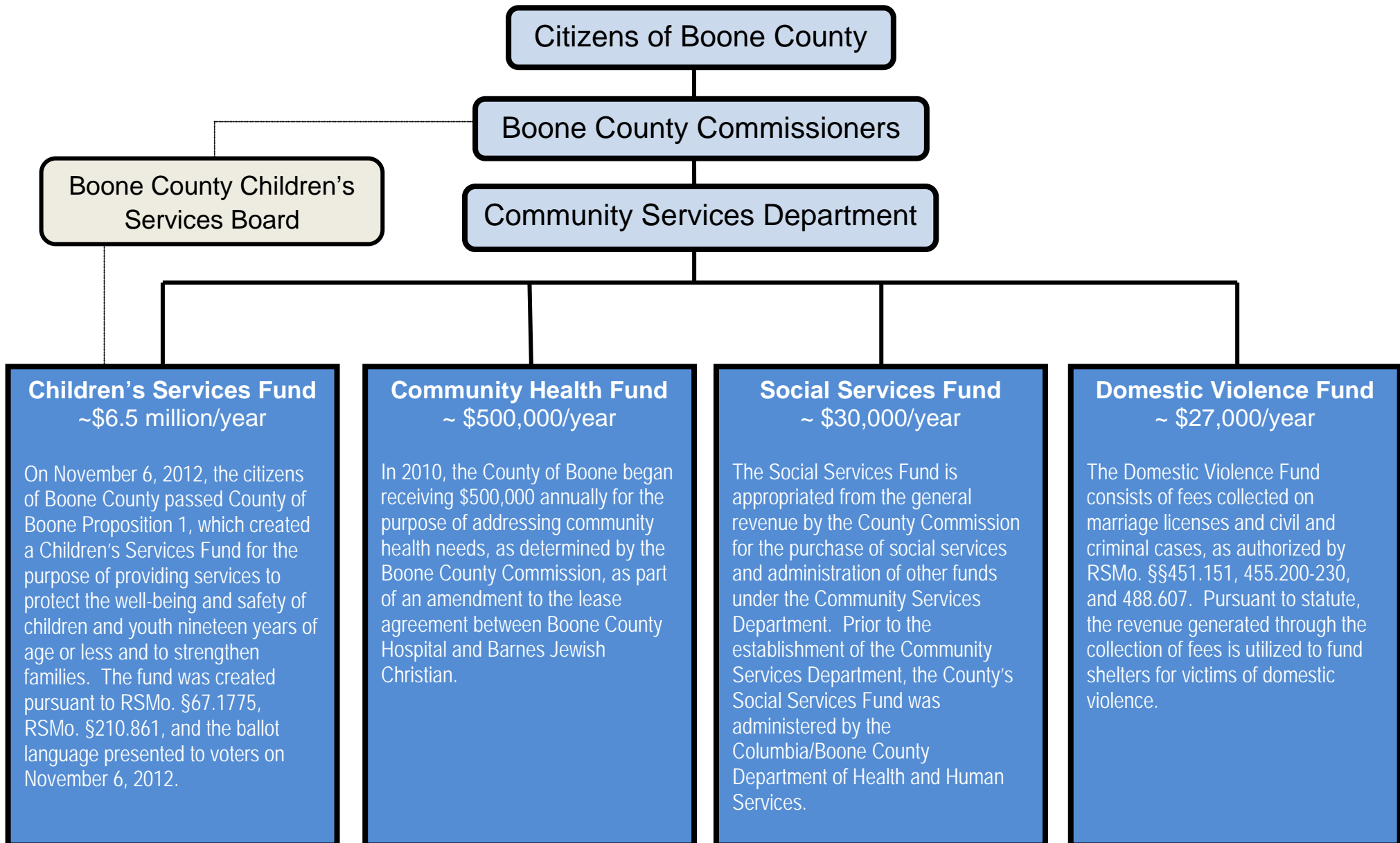
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\*CSF – Children’s Services Fund

## Community Services Department Mission

*To support the greatest possible level of independence and self-sufficiency of Boone County residents by promoting their physical, mental and social well-being to cultivate a safe and healthy community*

# Community Services Department Organizational Chart



# Children's Services Fund Overview

On November 6, 2012, the citizens of Boone County passed County of Boone Proposition 1, which created a Children's Services Fund for the purpose of providing services to protect the well-being and safety of children and youth nineteen years of age or less and to strengthen families. The Fund was created pursuant to RSMo. §67.1775, RSMo. §210.861, and the ballot language presented to the voters on November 6, 2012. The Children's Services Fund became effective and the inaugural board was appointed by the County Commission in April of 2013. The board is known as the Boone County Children's Services Board (BCCSB) and is the administrative authority of the Children's Services Fund including establishing the budget and approving appropriations from the fund. The Children's Services Fund generates approximately 6.5 million dollars per year.

After initially funding 23 programs in 2014, the BCCSB issued a request for proposals in May of 2015. A total of 19 proposals were submitted, of which 13 of the proposals were funded for a combined total of approximately 1.36 million dollars. The BCCSB also issued a targeted request for proposals in May 2015 for an "Access to Services" program. The purpose of the "Access to Services" program is to create a system/structural change for families and children in Boone County to access services which promote the well-being and safety of children, youth, and strengthen families. The BCCSB requirements for an "Access to Services" program include oversight by a non-conflicted board of directors including representation from law enforcement, schools, city, county, juvenile office, and judiciary, consumer choice, and an integrated information management system. Two proposals for an "Access to Services" program were submitted. The BCCSB chose to fund the proposal submitted by the University of Missouri for the Family Access Center for Excellence. Development of the center will occur in 2016.

## Statutorily Eligible Services

RSMo. §210.861 specifies the types of services that may be funded by the BCCSB; pursuant to statute, funds may be invested in the following services:

- up to thirty days of temporary shelter for abused, neglected, runaway, homeless or emotionally disturbed youth
- respite care services
- unmarried parent services
- outpatient chemical dependency and psychiatric treatment programs
- counseling and related services as a part of transitional living programs
- home-based and community-based family intervention programs
- prevention programs which promote healthy lifestyles among children and youth and strengthen families
- crisis intervention services, inclusive of telephone hotlines
- individual, group, or family professional counseling and therapy services
- psychological evaluations
- mental health screenings

Revenues collected and deposited in the children's services fund **may not** be expended for inpatient medical, psychiatric, and chemical dependency services, or for transportation services.

## Boone County Children's Services Board Mission

*To improve the lives of children, youth and families in Boone County by strategically investing in the creation and maintenance of integrated systems that deliver effective and quality services for children and families in need.*

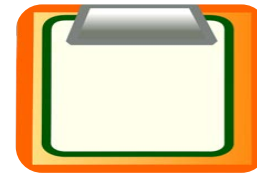
# Snapshot of Services: 2014 Funded Programs



875 Hours of Mentoring



1313 Providers, Professionals and Community Members Trained



20,638 screenings/assessments



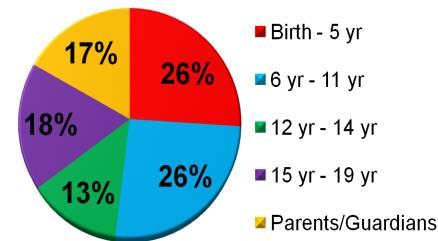
Over 4679 hours of counseling/therapy/mental health support services



Funded \$1,320,724 in Prevention Programs



5727 Hours of Case Management



Age Demographics



Psychiatric Services provided to 242 children/youth

## What community members are saying .....

*"It is clear they (children) are benefitting from this program in social, emotional, and academic ways."*  
 – Middle School Teacher

*"Youth and families now have easier access to mental health services and referrals to juvenile court can sometimes be diverted through referrals to such programs."*  
 – Chief Juvenile Officer

*"A child considering suicide came to me looking for help; without this program, I would have had no place to get this child the services he needed!"*  
 – Pediatrician

*"I know it's early, but it (psychiatric services) has given us hope that we haven't had in a while. Thank you guys so much."*  
 – Step-mother

# One Year Outcomes of 2014 Funded Programs

The following provides information on the impact of the initial programs funded by the Children's Services Fund in 2014. Contracts for these programs were put in place in late 2014 or early 2015. Some programs did not begin providing services until the spring of 2015 due to the need to hire additional staff and promote their services to children, youth, and families.

Programs are categorized based on the statutorily eligible service they provide. Most programs are listed only by the primary statutorily eligible service area they provide. Programs may be listed more than once if the program provides services that fall in to two or more statutorily eligible service areas. The outcomes are based off of data collected on services provided from January 1, 2015 through December 31, 2015. Most programs are funded through a purchase of service model, meaning the Children's Services Fund only reimburses organizations for services after the services are actually provided. Some programs are funded as pilot programs. **Please Note:** For pilot programs, the amount received and the number of individuals or families served is not a direct ratio of cost of services provided due to cost of program start-up, equipment purchase, and program and staff development. Pilot programs will be expected to transition to a purchase of service model if the BCCSB decides to fund the program beyond the pilot phase.


## Prevention programs which promote healthy lifestyles among children and youth and strengthen families

### Department of Public Health and Human Services *Teen Outreach Program (TOP)*

TOP is a program that includes: weekly TOP meetings, service learning projects, parent outreach activities, and 1:1 sessions for students in grades 4 through high school as identified by school guidance counselors and teachers.

Amount Received: \$23,520

Individuals Served: 198



 Risky Behaviors by Youth

Impact of Services:



**100%** of youth served reported that he/she had not been pregnant or caused a pregnancy over the past year

Overall program accomplishments:

-  Adult support and engagement in youth development
-  Youth decision making skills


[www.gocolumbiamo.com](http://www.gocolumbiamo.com)

### University of Missouri (Project LAUNCH) *Early Childhood-Positive Behavior Support*

Program-wide coaching/behavioral consultation and training for early childhood facilities, teachers and parent/families with children ages 0 to 6.

Amount Received: \$87,896

Individuals Served: 517



 Social/emotional training for childcare providers

Impact of Services:



**83%** of parents, who completed parent trainings, reported learning new skills for positive parenting

Overall program accomplishments:

-  Screenings for children in childcare settings
-  On-site coaching for childcare providers

[medicine.missouri.edu/psychiatry](http://medicine.missouri.edu/psychiatry)

### CHA Low-Income Services, Inc. *Healthy Home Connections*

Services provided include: family support, parent engagement, community-based mentoring, and mental health support for children ages 0 through 18 years of age, whose families participate in CHA Housing Voucher program.

Amount Received: \$135,867

Individuals Served: 557



 Family Stability

Impact of Services:



**100%** of families with a treatment plan have made progress toward the treatment recommendations and goals

Overall program accomplishments:

-  Early identification of mental and behavioral health needs
-  Access and utilization of mental and behavioral health services

[www.columbiaha.com](http://www.columbiaha.com)

**University of Missouri Healthcare Div. of Pediatrics**  
*Healthy Steps for Young Children*


Services include home visits, well-child visits, telephone information line, child development checkups, written material, parent support groups, and referral for Boone County children and parents with newborns and children identified as high-risk for developmental and behavioral health problems.

Amount Received: \$49,286

Families Served: 39

↑ Integration of Physical and Behavioral Health

Impact of Services:

 **100%** of families with positive screenings for risk factors received referrals to early intervention and community based services

Overall program accomplishments:

- ↑ Experienced improved identification of risk factors
- ↑ Received enhanced well-child care through home visitations

[medicine.missouri.edu/childhealth/pediatric-clinic](http://medicine.missouri.edu/childhealth/pediatric-clinic)

**Central Missouri Community Action**  
*The BRIDGE*


Services provided include: child and family success plans, mental health status assessments, participation in social/educational activities, referrals to community services, Teacher Passports to Proficiency, parent meetings, individual events, and community training events.

Amount Received: \$166,752

Individuals Served: 517

↑ Social and Emotional Competency

Impact of Services:

 **100%** of teachers trained demonstrated an increased understanding of poverty and the impact of toxic stress on student development and behavior

Overall program accomplishments:

- ↑ Social and emotional support from parents and teachers
- ↑ Resiliency and support services for parents and teachers

[www.showmeaction.org](http://www.showmeaction.org)

**CHA Low-Income Services, Inc.**  
*Moving Ahead Afterschool and Summer Program*


Provides afterschool and summer youth development services, parent engagement services, site-based mentoring services, and mental health support services.

Amount Received: \$135,867

Families Served: 172

↑ Access to Mental Health Services

Impact of Services:

 **96%** of families referred to mental health, psychological, or behavioral health services, utilized the referred service at least once

Overall program accomplishments:

- ↑ Improved identification of risk factors
- ↑ Mentor support for children to reach individualized goals

[www.columbiaha.com](http://www.columbiaha.com)

**Sustainable Farms & Communities, Inc.**  
*Access to Healthy Food*


Provides funds to match Boone County participants with children 19 years of age and younger who receive SNAP and/or WIC benefits to be used at Columbia Farmer's Market.

Amount Received: \$22,783

Individuals Served: 742

↑ Access to Healthy Food

Impact of Services:

 **90%** of enrolled families reported never going without food

Overall program accomplishments:

- ↑ Offering of fresh fruit/raw vegetables for snacks
- ↑ Parents monitoring sweets their children consume

[www.sfandc.org](http://www.sfandc.org)

**University of Missouri on behalf of**  
*Boone County Schools Mental Health Coalition*


Mental health preventive and intervention services that includes: training of school staff, intervention materials, case management, and wraparound services for Boone County school-aged children and teachers.

Amount Received: \$595,433

Individuals Served: 19,818

↑ Mental Health Support for School Children

Impact of Services:

 **100%** of Boone County school children and youth have been screened for risk factors that lead to mental health issues

Overall program accomplishments:

- ↑ Use of data to implement evidence-based interventions
- ↑ Ability of teachers to support students with mental health issues

[bcschoolsmh.org](http://bcschoolsmh.org)

**Phoenix Programs, Inc.**  
*Creating Lasting Family Connections*


Provides family education and mental health screenings to reduce drug and alcohol use and improve family connections for at-risk Boone County children and youth, with the key risk factor of one or more parents who are former or current substance abusers in treatment and/or recovery from alcohol and other drugs.

Amount Received: \$55,776

Families Served: 38

↑ Prevention of Youth Substance Use

Impact of Services:

 **100%** of youth participants increased their refusal skills of alcohol and other drugs after participating in the program

Overall program accomplishments:

- ↑ Parental knowledge about youth alcohol and other drug use
- ↑ Utilization of community services and resources for youth

[phoenixhealthprograms.com](http://phoenixhealthprograms.com)

## Unmarried Parent Services

### Lutheran Family and Children's Services *Nurturing Network*

Reduction of risk factors that lead to child abuse and neglect through case management and direct services: counseling, parenting and life skills curriculum, and financial/material assistance.

Amount Received: \$140,522

Families Served: 73

↓ Child Abuse and Neglect

Impact of Services:



**100%** of families served for more than 90 days made progress toward reducing risk factors that lead to child abuse and neglect

Overall program accomplishments:

- ↑ Family functioning and resiliency
- ↑ Social support and parenting knowledge

[lfcsmo.org](http://lfcsmo.org)

## Crisis Intervention Services

### Burrell Behavioral Health *Family Health Program*

Psychiatric case management, psychiatry, therapy, medication management and physical health support for youth age 19 and younger who have behavioral health issues and their families.

Amount Received: \$157,334

Individuals Served: 41

↑ Mental Functioning and Behavior

Impact of Services:



**62%** of youth increased their Daily Living Activities Functional Assessment (DLA-20) score by 3 points over six months

Overall program accomplishments:

- ↑ Access to psychiatric care
- ↑ Access to nurse services

[www.burrellcenter.com](http://www.burrellcenter.com)

### Pathways Community Behavioral Healthcare, Inc. *Boone County Parachute Program*

Counseling, psychiatric assessment/evaluation, nursing services, medication management, group education, counseling and community support services for youth involved in juvenile justice.

Amount Received: \$118,099

Individuals Served: 86

↓ Juvenile Office Involvement

Impact of Services:



**100%** of youth receiving mental health, substance use treatment services, or psychiatric services also receiving community support services

Overall program accomplishments:

- ↑ Mental health functioning of youth served
- ↑ Access to substance use and mental health treatment

[www.compasshealthhome.org/pathways-community-health](http://www.compasshealthhome.org/pathways-community-health)

## Home-based and community-based family intervention programs

### Heart of Missouri CASA *Child Advocacy*

Child advocacy services for Boone County children involved in Boone County Circuit Court abuse and neglect cases.

Amount Received: \$90,000

Individuals Served: 145

↑ Permanency for Foster Children

Impact of Services:



**93%** of children with a CASA achieved permanency

Overall families served:

- ↑ Permanency was achieved faster
- ↑ Children experienced fewer disruption in placements

[www.heartofmissouricasa.com](http://www.heartofmissouricasa.com)

### Great Circle *Early Assessment and Intervention Services for Outcomes Now*

Therapy, case management, assessment, family group facilitation, and home visitation for families who already have a child or children placed in protective custody within the last 30 days.

Amount Received: \$228,284

Individuals Served: 119

↓ Child Abuse and Neglect

Impact of Services:



**100%** of families receiving intervention services did not have a child placed outside of their home or a substantiated report of child abuse or neglect

Overall program accomplishments:

- ↑ Improvement in positive parenting
- ↑ Improvement in parent/child relationship

[www.greatcircle.org/index.php/impact/central-region](http://www.greatcircle.org/index.php/impact/central-region)

### University of Missouri Psychological Services Clinic *Screening, referral, and Provider Training*

Mental health screenings and referrals for Boone County youth and their caregivers, and training in Evidence Based Practice (EBP) for licensed mental health providers who serve these individuals.

Amount Received: \$201,927

Families Served: 97

↑ Mental Health Treatment

Impact of Services:



**84%** of youth who received referral recommendations pursued the referral and 91% of those youth initiated treatment

Overall program accomplishments:

- ↑ Diagnostic conclusions and treatment recommendations
- ↑ Youth/caregivers follow-up on treatment referrals

[psychology.missouri.edu/clinic](http://psychology.missouri.edu/clinic)



## Temporary Shelter for Abused/Homeless/Emotionally Disturbed Youth

### Child Abuse and Neglect Emergency Shelter, Inc. *Children's Emergency Shelter*

Services include: temporary shelter, counseling, respite care, community outreach, and wellness groups for children in Boone County.

Amount Received: \$17,482

Families Served: 109

↑ Shelter for Homeless Children

#### Impact of Services:



**100%** of children served were provided with safe shelter and had their basic needs met

#### Overall program accomplishments:

- ↑ Development of coping skills
- ↑ Assistance for families in crisis

[www.rainbowhousecolumbia.org](http://www.rainbowhousecolumbia.org)

### Child Abuse and Neglect Emergency Shelter, Inc. *Homeless Youth Program*

Services include: temporary shelter, case management, counseling, service coordination, life skills, and street outreach to homeless youth ages 16-19 years of age.

Amount Received: \$19,473

Individuals Served: 14

↑ Shelter for Homeless Youth

#### Impact of Services:



**69%** of youth discharged were returned safely to their home or transitioned into a safe, stable living environment

#### Overall program accomplishments:

- ↑ Street outreach to homeless youth
- ↑ Case management to help youth reach their goals

[www.rainbowhousecolumbia.org](http://www.rainbowhousecolumbia.org)

## Outpatient Treatment Programs

### University of Missouri Department of Psychiatry *The Bridge Program: School-Based Psychiatry*

Outpatient psychiatric services and nurse case management for Boone County children and adolescents who are in need of psychiatry services.

Amount Received: \$291,569

Individuals Served: 231

↑ Access to Psychiatric Services

#### Impact of Services:



**92%** of children referred for continued service with a community provider, attended at least the initial appointment

#### Overall program accomplishments:

- ↑ Support for children with mental health needs
- ↑ Improved mental/behavioral health of children served

[medicine.missouri.edu/psychiatry/bridge-program](http://medicine.missouri.edu/psychiatry/bridge-program)

## Psychological Evaluations

### University of Missouri Thompson Center *Mental Health Evaluations*

Comprehensive mental health evaluations for children aged 5-19, who exhibit symptoms of mental health concerns and require identification, diagnosis, or clarification of symptoms.

Amount Received: \$2,302

Individuals Served: 28

↑ Access to Mental Health Evaluations

#### Impact of Services:



**78%** of caregivers had a better understanding of their child's mental health symptoms and diagnosis

#### Overall program accomplishments:

- ↑ Understanding on how to access appropriate treatment
- ↑ Intentions to follow through with treatment recommendations

<https://thompsoncenter.missouri.edu/>

## Mental Health Screenings

### University of Missouri Thompson Center *Mental Health Screenings*

Mental health screenings for children aged 5-19, who exhibit symptoms of mental health concerns and require identification, diagnosis, or clarification of symptoms.

Amount Received: \$5,244

Individuals Served: 19

↑ Access to Mental Health Screenings

#### Impact of Services:



**82%** of caregivers have a better plan on how to access help, after the screening

#### Overall program accomplishments:

- ↑ Understanding of child's emotional, behavioral & social concerns
- ↑ Satisfaction by caregivers that results will be helpful

<https://thompsoncenter.missouri.edu/>

## Transitional Living Services

### Child Abuse and Neglect Emergency Shelter, Inc. *Homeless Youth Program*

Services include: temporary shelter, case management, counseling, service coordination, life skills, and street outreach to homeless youth ages 16-19 years of age.

Amount Received: \$19,473

Individuals Served: 14

↑ Access to Case Management

#### Impact of Services:



**100%** of youth participating in therapy demonstrated an increase in positive coping skills

#### Overall program accomplishments:

- ↑ Long term goals established in each service plan
- ↑ Help in navigating systems and resources in the community

[www.rainbowhousecolumbia.org](http://www.rainbowhousecolumbia.org)


## Individual, group, or family professional counseling and therapy services

### **Burrell Behavioral Health, Inc.** *Brain Train*

Computer assisted feedback training for children and youth with ADHD, as well as children for whom traditional medication management alone may not be proving effective.

Amount Received: \$89,924

Individuals Served: 132



 School Performance

Impact of Services:



**94%** of youth self-reported that they have improved school performance since starting Brain Train

Overall program accomplishments:

-  Alternative to medication for ADHD
-  Evening and weekend hours to provide access to service

[www.burrellcenter.com](http://www.burrellcenter.com)

### **University of Missouri Psychological Services Clinic** *Mental and Behavioral Healthcare*

Psychiatric case management, psychiatry, therapy, medication management, and physical health support for youth age 19 and younger who have behavioral health issues and their families.

Amount Received: \$193,855

Individuals Served: 41



 Access to Mental Health Therapy

Impact of Services:



**76%** of youth completing treatment showed moderate to substantial improvement in adaptive functioning

Overall families served:

-  Improvement in symptom severity
-  Youth remained in home for treatment, not in the hospital

[www.burrellcenter.com](http://www.burrellcenter.com)


## Respite Care Services

### **Child Abuse and Neglect Emergency Shelter, Inc.** *Children's Emergency Shelter*

Services include: temporary shelter, counseling, respite care, community outreach, and wellness groups for children in Boone County.

Amount Received: \$17,482

Individuals Served: 109



 Access to Mental Health Therapy

Impact of Services:



**100%** of children were provided safe shelter and basic needs met

Overall program accomplishments:

-  Development of coping skills
-  Assistance for families in crisis

[www.rainbowhousecolumbia.org](http://www.rainbowhousecolumbia.org)

# Children's Services Fund: 2015 Funded Programs

In May of 2015, the BCCSB issued its second request for proposals. The request sought proposals for any statutorily eligible service area and encouraged proposals which addressed needs identified by the Community Input Report prepared by the Institute of Public Policy, Harry S. Truman School of Public Affairs, University of Missouri and the policy brief, "Are the Children Well? A Model and Recommendations for Promoting the Mental Awareness of the Nation's Young People". Overall, 19 proposals were received and 13 proposals were funded for a total amount of approximately 1.36 million dollars.

The BCCSB also made renewal decisions regarding 15 of its initially funded programs; eight of the initially funded programs have contracts that extend through June 30, 2016. The BCCSB utilized information from site visits, interim reports, and organization presentations to make renewal determinations. All 15 programs were offered a renewal. The University of Missouri Thompson Center opted to not renew its two contracts with the BCCSB. The Columbia/Boone County Department of Health and Human Services opted to terminate its contract. The following is an overview of programs newly funded, renewed, and which extend into 2015:

## 2015 Newly Funded Programs

Organization Name/Program Name	Goal/Services of Program	Amount Funded	Contact Information
<b>Boys and Girls Club of Columbia Area</b> <i>Great Futures Start Here</i>	To address poverty by providing affordable, safe, and positive afterschool and summer quality programs led by highly trained staff in healthy lifestyles, character development, parent led family engagement, and in depth case management and counseling.	\$250,000.00	Valorie Livingston, Executive Director (573) 874-1697 <a href="mailto:valorie@bgc-Columbia.org">valorie@bgc-Columbia.org</a>
<b>Central Missouri Foster Care &amp; Adoption Association (CMFCAA)</b> <i>Monthly Respite Program</i>	The monthly respite program goals are to decrease family stress and disruption and increase social skills and relationship building. Children and youth served will be able to label emotions and feelings non-violently in a healthy environment, while families will be decreasing stress levels.	\$15,939.00	DeAnna Alonso, Executive Director (573) 298-0258 <a href="mailto:deanna@ccfosteradopt.com">deanna@ccfosteradopt.com</a>
<b>CHA Low-Income Services, Inc.</b> Youth <i>Community Coalition Communities that Care Project</i>	Establish, support, and continuously build the capacity of local coalitions to advocate for and deliver services which promote strong families and successful youth in Ashland, Centralia, Columbia, Hallsville, Harrisburg, and Sturgeon.	\$80,000.00	Becky Markt, Director of Resident Services (573) 443-2256 ext. 1250 <a href="mailto:bmarkt@columbiaha.com">bmarkt@columbiaha.com</a>
<b>Child Abuse and Neglect Emergency Shelter, Inc.</b> <i>Rainbow House Parenting Class Program</i>	Rainbow House Parenting Class Program's goal is to provide support and parenting skills education (i.e. self-care, stress and anger management, child development, communication skills, positive discipline, accessing community resources, etc) to at-risk parents/families to diminish child abuse and neglect.	\$10,771.20	Janie Bakutes, Executive Director (573) 474-6000 ext. 2106 <a href="mailto:jbakutes@rainbowhousecolumbia.org">jbakutes@rainbowhousecolumbia.org</a>
<b>First Chance for Children</b> <i>Boone County PAT+ Program</i>	The home visitation program provides: help to school systems to develop a PAT+ program that meets family's needs, guidance to at-risk families to help them build resilience through the development of protective factors, and support to children to enter school ready for success.	\$191,000.00	Jack Jensen, Executive Director (573) 777-1815 ext. 207 <a href="mailto:jensenj@firstchanceforchildren.org">jensenj@firstchanceforchildren.org</a>
<b>Community Playground of Columbia dba Fun City Youth Academy</b> <i>Fun City Youth Academy</i>	To promote healthy lifestyles and improve mental health outcomes for low income youth and their families through academic, cultural, and recreational services and caring relationships for the development of social and emotional resilience.	\$80,000.00	Bonnie Yantz, Fun City Staff (573) 256-1436 <a href="mailto:bonnie@fcya.org">bonnie@fcya.org</a>
<b>Harrisburg Early Learning Center</b> <i>School Age and Early Childhood Services</i>	Providing early childhood education to the children of Boone County, preparing children for entry into kindergarten, involving parents in the education of their children, providing quality and structured before and after school programming, providing quality and structured summer enrichment programming.	\$35,000.00	Kim Harvey, Executive Director (573) 875-5959 <a href="mailto:uwdaycare@centurytel.net">uwdaycare@centurytel.net</a>
<b>Lutheran Family and Children Services of Missouri</b> <i>Maternal Mental Health</i>	Our goal is to increase the number of mothers (and young children, when applicable) who receive timely treatment for depression and its effects. Early and effective therapy can mitigate depression's effects on the parent, the child, and the parent-child relationship.	\$73,736.00	Heather Wall, Regional Director (573) 815-9955 <a href="mailto:heatherw@lfcs.org">heatherw@lfcs.org</a>

<b>Missouri Girls Town Foundation, Inc.</b> <i>Keeping Kids Safe</i>	Keeping Kids Safe program's goal is to create positive and safe outcomes for at-risk youth living in Boone County. Therapeutic mentoring, respite and temporary shelter, at-risk youth and parents will be provided the education, guidance, and support necessary to transition youth into adulthood.	\$133,300.00	Kathleen Becker, Executive Director (573) 642-5345 ext. 11 <a href="mailto:kbecker@mogirlstown.org">kbecker@mogirlstown.org</a>
<b>Nora Stewart Early Learning Center</b> <i>Nora Stewart</i>	The goal is to encompass the single parent family with purposeful actions to address the family unit as a whole. This is accomplished by providing quality care at an affordable rate for the child, and providing educational, social, financial, and community supports for the single parent.	\$63,980.80	Cheryl Howard, Executive Director (573) 449-5981 <a href="mailto:cherylhoward@norastewart.com">cherylhoward@norastewart.com</a>
<b>Phoenix Programs, Inc.</b> <i>Apex</i>	The goals of Apex are to reduce mental health symptoms, substance use, and promote abstinence from alcohol/drugs by increasing positive social activity, positive peer support, and improved relationships with family while increasing psychological stability and decreasing psychological distress.	\$67,496.68	Kara Harris, Adolescent Counselor (573) 875-8880 ext. 2115 <a href="mailto:kharris@phoenixhealthprograms.com">kharris@phoenixhealthprograms.com</a>
<b>The Curators of the University of Missouri (on behalf of the Department of Psychiatry)</b> <i>System Offering Actions for Resilience (SOAR) in Early Childhood</i>	Build a system to address gaps in existing services for children ages 0-6 years and their families. This includes prevention/promotion activities, screening, information/referral, training and consultation of the workforce, and provision of an evidence-based treatment for young children.	\$238,860.48	Dr. Laine Young-Walker, Associate Professor of Psychiatry, Division Chief and Training Director (573) 884-6136 <a href="mailto:youngwalkerl@health.missouri.edu">youngwalkerl@health.missouri.edu</a>
<b>Youth Empowerment Zone</b> <i>Employment And Resource Navigation (EARN) Program</i>	The goals of our Employment Program is to provide primary avenues for employment preparation through encouraging the continuation of formal secondary and post secondary education, increasing professional development skills, and connecting youth to networks of economic opportunities.	\$124,515.00	Lorenzo Lawson, Executive Director (573) 256-1896 ext. 201 <a href="mailto:llawson.yez@gmail.com">llawson.yez@gmail.com</a>

## 2015 Program Renewals and Contracts Extending through June 30, 2016

<b>Burrell Behavioral Health, Inc.</b> <i>Family Health Program</i>	Burrell Behavioral Health provides wraparound program to underserved populations and includes psychiatric case management, psychiatry, therapy, medication management and physical health support for youth age 19 and younger who have behavioral health issues and their families.	\$299,146.75	Rachel Jones, Director of Children's Services (573) 777-8330 <a href="mailto:rachel.jones@burrellcenter.com">rachel.jones@burrellcenter.com</a>
<b>CHA Low-Income Services, Inc. (CHALIS)</b> <i>Moving Ahead Afterschool and Summer Program (MAP) for Mental Health Project</i>	CHA Low-Income Services provides afterschool and summer youth development services, parent engagement services, site-based mentoring services, and mental health support services.	\$191,463.00*	Becky Markt, Director of Resident Services (573) 443-2256 ext. 1250 <a href="mailto:bmarkt@columbiaha.com">bmarkt@columbiaha.com</a>
<b>Child Abuse and Neglect Emergency Shelter dba Rainbow House</b> <i>Children's Emergency Shelter</i>	Services include: temporary shelter, counseling, respite care, community outreach, and wellness groups for children in Boone County.	\$24,735.86	Janie Bakutes, Executive Director (573) 474-6600 ext. 2106 <a href="mailto:jbakutes@rainbowhousecolumbia.org">jbakutes@rainbowhousecolumbia.org</a>
<b>Child Abuse and Neglect Emergency Shelter dba Rainbow House</b> <i>Homeless Youth Shelter</i>	Services include: temporary shelter, case management, counseling, service coordination, life skills, and street outreach to homeless youth ages 16-19 years of age.	\$26,330.22	Janie Bakutes, Executive Director (573) 474-6600 ext. 2106 <a href="mailto:jbakutes@rainbowhousecolumbia.org">jbakutes@rainbowhousecolumbia.org</a>

<p><b>Columbia/Boone County Department of Public Health and Human Services (DPHHS)</b> <i>Teen Outreach Program (TOP)</i></p>	<p>TOP is a program that includes: weekly TOP meetings, service learning projects, parent outreach activities, and 1:1 sessions for students in grades 4 through as identified by school guidance counselors and teachers.</p>	<p>\$71,286.00*</p>	<p>Michelle Shikles, Community Health Promotion Supervisor (573) 874-6331 <a href="mailto:meriefe@gocolumbiamo.com">meriefe@gocolumbiamo.com</a></p>
<p><b>Heart of Missouri CASA</b> <i>Child Advocacy</i></p>	<p>Child advocacy services for Boone County children involved in Boone County Circuit Court abuse and neglect cases.</p>	<p>\$118,120.00*</p>	<p>Sara Echternach, BOCO Volunteer Supervisor (573) 442-4670 <a href="mailto:sara.heartofmissouricasa@gmail.com">sara.heartofmissouricasa@gmail.com</a></p>
<p><b>Lutheran Family and Children's Services of Missouri</b> <i>The Nurturing Network</i></p>	<p>Services include: case management, counseling, parenting and life skills curriculum, financial/material assistance, and indirect services-specialized referrals for Boone County families with young children (infant to age 5) and pregnant and parenting teens that are at-risk of child abuse and neglect and other risk factors.</p>	<p>\$262,898.00</p>	<p>Heather Wall, Regional Director (573) 815-9955 <a href="mailto:heatherw@lfc.org">heatherw@lfc.org</a></p>
<p><b>Pathways Community Behavioral Healthcare, Inc. (Compass Health) dba Family Counseling Center of Missouri, Inc.</b> <i>Boone County Parachute Program</i></p>	<p>Family Counseling Center provides: individual/group counseling, psychiatric assessment/evaluation, nursing services, medication management, group education, counseling, and community support services for adolescents ages 12-16 that are involved with the juvenile justice system or referred by parents.</p>	<p>\$205,925.00</p>	<p>Vinita Khanna, Central Region Addictions Recovery Director (573) 449-2581 <a href="mailto:vkhanna@pbhc.org">vkhanna@pbhc.org</a></p>
<p><b>Sustainable Farms &amp; Communities, Inc.</b> <i>Access to Healthy Food</i></p>	<p>Provides funds to match Boone County participants with children 19 years of age and younger who receive SNAP and WIC benefits to be used at Columbia Farmers market.</p>	<p>\$45,000.00</p>	<p>Kenneth Pigg, Chairperson, Board of Directors 573-289-0913 <a href="mailto:lkenth80@hotmail.com">lkenth80@hotmail.com</a></p>
<p><b>The Curators of the University of Missouri (on behalf of the Department of Psychiatry)</b> <i>The Bridge Program: School-based Psychiatry</i></p>	<p>Outpatient psychiatric services and nurse case management for Boone County children and adolescents who are in need of psychiatry services.</p>	<p>\$615,664.00</p>	<p>Dr. Laine Young-Walker, Associate Professor of Psychiatry, Division Chief and Training Director (573) 884-6136 <a href="mailto:youngwalkerl@health.missouri.edu">youngwalkerl@health.missouri.edu</a></p>
<p><b>The Curators of the University of Missouri (on behalf of the Department of Psychiatry)</b> <i>Early Childhood-Positive Behavior Support (EC-PBS)</i></p>	<p>Program-wide coaching/behavioral consultation and training for early childhood facilities, teachers and parent/families with children ages 0-6.</p>	<p>\$246,583.00</p>	<p>Vicki Davolt, EC-PBS EC-PBS Coordinator and Lead Coach (573) 884-6843 <a href="mailto:davoltv@health.missouri.edu">davoltv@health.missouri.edu</a></p>
<p><b>The Curators of the University of Missouri (on behalf of the Psychological Services Clinic)</b> <i>Mental and Behavioral Healthcare</i></p>	<p>Clinic-based therapy for youth psychological problems/disorders and home/community-based Multisystemic Therapy (MST) for juvenile offenders for Boone County children ages 2 through 19 years, and their caregivers who are seeking mental and behavioral health care.</p>	<p>\$260,536.00</p>	<p>Dr. Debora Bell, Primary Investigator (573) 882-2254 <a href="mailto:belldeb@missouri.edu">belldeb@missouri.edu</a></p>

<b>Burrell Behavioral Health, Inc.</b> <i>Brain Train</i>	Clinician supervised computer assisted feedback training for Boone County children and youth with ADHD, as well as children for whom traditional medication management alone may not be proving effective in improving attention span.	\$135,677.00	Marlene Howser, Director of Specialty Clinics (573) 777-8300 <a href="mailto:marlene.howser@burrellcenter.com">marlene.howser@burrellcenter.com</a>
<b>Central Missouri Community Action</b> <i>Building Resilience through Interdisciplinary, Developmentally Guided Engagement (The BRIDGE)</i>	Services provided include: child success plans, individual family success plans, mental health status assessments, participation in social/educational activities, referrals to community services, Teacher Passports to Proficiency, parent meetings, individual events, and community training events for a small number of Head Start participants attending kindergarten in the Columbia Public Schools during the 2015-2016 school year, teachers, parents/families, and community members.	\$333,505.00*	Mernell King, Early Childhood Programs Director (573) 443-8706 ext. 1028 <a href="mailto:mernell-king@showmeaction.org">mernell-king@showmeaction.org</a>
<b>CHA Low-Income Services, Inc.</b> <i>Healthy Home Connections</i>	Services provided include: family support, parent engagement, community-based mentoring, and mental health support for children ages 0 through 18 years of age, whose families participate in CHA Housing Voucher program.	\$366,821.00*	Becky Markt, Director of Resident Services (573) 443-2256 ext. 1250 <a href="mailto:bmarkt@columbiaha.com">bmarkt@columbiaha.com</a>
<b>Great Circle</b> <i>Early Assessment and Intervention Services for Outcomes Now (EAI's-ON)</i>	Therapy, case management, assessment, family group facilitation, and home visitation for Boone County children up to the age of 19 and their families who already have a child or children placed in protective custody within the last 30 days.	\$235,325.00	Julia Adami, Director of Community Based Services (573) 442-8331 <a href="mailto:Julia.Adami@GreatCircle.org">Julia.Adami@GreatCircle.org</a>
<b>Phoenix Programs</b> <i>Creating Lasting Family Connections</i>	An evidence-based, prevention program that provides family education and mental health screenings to reduce drug and alcohol use and improve family connections for at-risk Boone County children and youth, ages 9-18 with the key risk factor of one or more parents who are former or current substance abusers in treatment and/or recovery from alcohol and other drugs.	\$54,479.00	Kara Harris, Adolescent Service Specialist (573) 875-8880 ext. 2101 <a href="mailto:kharris@phoenixhealthprograms.com">kharris@phoenixhealthprograms.com</a>
<b>The Curators of the University of Missouri (on behalf of the Boone County Schools Mental Health Coalition)</b> <i>Training and Case Management</i>	Mental health preventive and intervention services that includes: training of school staff, intervention materials, case management, and wraparound services for Boone County school-aged children and teachers.	\$1,190,865.00*	Dr. Wendy Reinke, Associate Professor, Educational School and Counseling Psychology 573-882-7890 <a href="mailto:reinkew@missouri.edu">reinkew@missouri.edu</a>
<b>The Curators of the University of Missouri (on behalf of the Psychological Services Clinic)</b> <i>Psychological Services Clinic</i>	Mental health screenings and referrals for Boone County children ages 2 through 19 years of age and their caregivers, and training in Evidence Based Practice (EBP) for licensed mental health providers and trainees who serve these individuals.	\$206,028.00	Dr. Debora Bell, Primary Investigator (573) 882-2254 <a href="mailto:belldeb@missouri.edu">belldeb@missouri.edu</a>
<b>The Curators of the University of Missouri (on behalf of the Division of General Pediatrics)</b> <i>Healthy Steps for Young Children<sup>SM</sup></i>	Services include home visits, well-child visits, telephone information line, child development check ups, written material, parent support groups, and referral for Boone County children and parents with newborns and children identified as high-risk for developmental and behavioral health problems. This program's ultimate goal is to integrate behavioral health with physical health.	\$90,048.00	Dr. Nathan Beucke, Associate Professor of Clinical Child Health (573) 882-4730 <a href="mailto:BeuckeN@health.missouri.edu">BeuckeN@health.missouri.edu</a>

\* The amount funded represents the amount from contract execution through June 30, 2016 (approximately 18 months); renewal decisions will be made in May 2016.

# Community Health Fund

The Community Health Fund was established in 2010 as part of an amendment to the lease agreement between Boone County Hospital and Barnes Jewish Christian. The County of Boone receives \$500,000 annually for the purpose of addressing community health needs as determined by the Boone County Commission. In 2014, the Boone County Commission established a Community Health Advisory Council to make recommendations as to how to best allocate the Community Health fund to address Boone County's Community Health Needs. A request for proposals was issued in May of 2015 which sought proposals that addressed a community health need as identified by Boone Hospital's Community Health Needs Assessment, Boone County Health Rankings, Columbia/Boone County Health Assessment or the Community Input Report created for the Boone County Children's Services Board. A total of 11 proposals were received. The Community Health Advisory Council reviewed the proposals and made recommendations to the Boone County Commission. The Commission accepted the recommendations and funded 10 of the 11 proposals submitted, in whole or in part. The following is an overview of programs funded through the Community Health Fund:

## 2015 Newly Funded Programs

Organization Name/Program Name	Goal/Services of Program	Amount Funded	Contact Information
<b>Public Administrator of Boone County</b> <i>Dental and Eye Care for Adults</i>	To provide dental and eye care to the clients (incapacitated and disabled) that live in Boone County and mandated to the Boone County Public Administrator.	\$20,000.00	Cathy D. Richards, Elected Official (573) 886-4190 <a href="mailto:crichards@boonecountymo.org">crichards@boonecountymo.org</a>
<b>Columbia/Boone County Department of Public Health and Human Services</b> <i>Live Well Boone County</i>	Program goals include empower all residents to eat a healthful diet and be physically active, improve our community's ability to access and utilize comprehensive health services, and prevent suicide, underage drinking, misuse of prescription drugs, and use of illegal drugs.	\$166,845.56	Stephanie Browning, Director (573) 874-7345 <a href="mailto:skbrowni@gocolumbiamo.com">skbrowni@gocolumbiamo.com</a>
<b>The Curators of the University of Missouri</b> <i>Adult Day Scholarship Program for Individuals Living in Boone County</i>	Individuals in Boone County who have limited income will be able to attend Adult Day Connection and remain at home longer and report or demonstrate higher life satisfaction. Caregivers of the participants will report less stress and higher life satisfaction.	\$12,000.00	Jerry W. Kiesling, LCSW, Program Director (573) 882-6027 <a href="mailto:kieslingjw@health.missouri.edu">kieslingjw@health.missouri.edu</a>
<b>Family Health Center of Boone County</b> <i>Boone County Emergency Dental Referral Program</i>	The proposed program aims to refer identified consumers directly to an appropriate dental care environment, to address the consumer's acute dental needs, to offer an ongoing source of preventive dental care, to realize cost savings, and to prevent subsequent avoidable ER visits.	\$150,000.00	Gloria Crull, Chief Executive Officer (573) 886-6173 <a href="mailto:gcrull@fhcmo.org">gcrull@fhcmo.org</a>

<p><b>Independent Living Center of Mid-Missouri, Inc.</b> <i>Senior Connect</i></p>	<p>Our goal is to help low-income seniors live independently, make homes safer, and alleviate isolation/depression while improving overall quality of life and health. Independence is about choices. We want to aid seniors in seeing all the possibilities and making a choice that is right for them.</p>	<p>\$41,895.00</p>	<p>Tec Chapman, Executive Director (573) 874-1646 ext. 227 <a href="mailto:tchapman@silcolumbia.org">tchapman@silcolumbia.org</a></p>
<p><b>Mary Lee Johnston Community Learning Center</b> <i>Lifestyle Habits</i></p>	<p>Education and development of lifestyle habits that reflect the importance of quality food selection and positive activity choices.</p>	<p>\$14,800.00</p>	<p>Bethany James, Program Director (573) 449-5600 <a href="mailto:bethanyj@mljclc.org">bethanyj@mljclc.org</a></p>
<p><b>Phoenix Programs, Inc.</b> <i>Substance Abuse Treatment</i></p>	<p>The goals of this program are to improve the health and quality of life of Boone County residents impacted by alcohol and other drug use disorders through improved access to treatment and community collaboration. Another goal is to reduce criminal activity as a result of drugs/alcohol.</p>	<p>\$191,231.44</p>	<p>Greg Carbins, Program Supervisor (573) 875-8880 ext. 2123 <a href="mailto:gcarbins@phoenixhealthprograms.com">gcarbins@phoenixhealthprograms.com</a></p>
<p><b>The Food Bank for Central and Northeast Missouri, Inc.</b> <i>Central Pantry</i></p>	<p>To provide food and related groceries to those in need in Boone County.</p>	<p>\$50,000.00</p>	<p>Bobbie Kincade, Associate Director (573) 474-1020 <a href="mailto:bobbiek@sharefoodbringhope.org">bobbiek@sharefoodbringhope.org</a></p>
<p><b>The Salvation Army</b> <i>The Salvation Army Harbor House</i></p>	<p>Improve the physical, mental, and emotional health, well-being and personal safety of homeless adults and families of all ages as the adults work to resolve the issues which led them into homelessness, with the ultimate goal of securing permanent housing.</p>	<p>\$50,000.00</p>	<p>Brenda Stanek (573) 442-1984 <a href="mailto:Brenda_Stanek@usc.salvationarmy.org">Brenda_Stanek@usc.salvationarmy.org</a></p>
<p><b>Voluntary Action Center</b> <i>Basic Needs and Emergency Services</i></p>	<p>To provide services that specifically address and meet needs for assistance with health, employment, housing, and safety for low-income Boone County residents.</p>	<p>\$34,000.00</p>	<p>Nick Foster, Executive Director (573) 874-2273 <a href="mailto:dir@vacmo.org">dir@vacmo.org</a></p>



# Community and Social Services Fund

The Community and Social Services Funds are appropriated from the general revenue by the County Commission for the purchase of social services. Prior to the establishment of the Community Services Department, the County's Community and Social Services Fund was administered by the Columbia/Boone County Department of Health and Human Services pursuant to an intergovernmental agreement. The Community Services Department is now responsible for the administration of the fund. The County Commission is honoring all contracts executed under the administration of the Columbia/Boone County Department of Health and Human Services provided the organizations meet their contractual obligations. As current contracts expire, organizations will be expected to apply for future funding opportunities through the Children's Services Fund or the Community Health/Medical Fund. An overview of the allocation of funds for 2015 follows:

Organization	Program Name	Allocation	Contract Period
Community Garden Coalition	Community Gardening	\$1,900	2014-2016
Food Bank for Central and Northeast MO	Central Pantry	\$16,388	2014-2016
Salvation Army	Harbor House Emergency Shelter	\$8,360	2014-2016
Voluntary Action Center	Meeting Basic Needs	\$2,850	2014-2016
Adult Day Connection	Adult Day Care	\$2,000	2013-2015
Services for Independent Living	Senior Connect	\$31,269	2013-2015
Phoenix Programs, Inc.	Substance Abuse Treatment and Recovery	\$6,150	2013-2015

# Domestic Violence Fund

The Domestic Violence Fund consists of fees collected on marriage licenses and civil and criminal cases, as authorized by RSMo. §§451.151, 455.200-205, and 488.607. Pursuant to statute, the revenue generated through the collection of fees is utilized to fund shelters for victims of domestic violence. On September 1, 2015 the County issued a Notice of Funding Availability for organizations to apply to receive funds to shelter victims of domestic violence. Proposals were due on September 30, 2015. One organization submitted a proposal and met the statutory requirements to receive funds. True North was awarded a contract to provide shelter services for victims of domestic violence for calendar year 2016 in the amount of \$27,120.29.



**Community Services Department Staff:**

Kelly Wallis, Director  
Joanne Nelson, Program Manager  
Lauren Schnitzler, Administrative Assistant

**Boone County Children's Services Board Members:**

Les Wagner, Chair  
Gregory Grupe, Vice Chair  
Nancy McKerrow, Treasurer  
Michele Kennett  
Kathy Thornburg  
Dewey Riehn  
Harry Williams  
Leigh Spence  
Joel Ray

**Community Health Advisory Council:**

Commissioner Janet Thompson  
Stephanie Browning  
Barbara Weaver  
Matt Harline  
Linda Cooperstock

**Community Services Department**

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