

CERTIFIED COPY OF ORDER

STATE OF MISSOURI }
County of Boone } ea.

October Session of the October Adjourned

Term. 20 14

In the County Commission of said county, on the 21st day of October 20 14

the following, among other proceedings, were had, viz:

Now on this day the County Commission of the County of Boone does hereby recognize the Columbia/Boone County Public Safety Joint Communications for earning Emergency Medical Dispatch Accreditation by the International Academies of Emergency Dispatch.

Done this 21st day of October, 2014.

ATTEST:

Wendy S. Noren
Wendy S. Noren
Clerk of the County Commission

Daniel K. Atwill
Daniel K. Atwill
Presiding Commissioner
Karen M. Miller
Karen M. Miller
District I Commissioner
Janet M. Thompson
Janet M. Thompson
District II Commissioner

**Proclamation Recognizing
Columbia/Boone County Public Safety Joint Communications for Earning
Emergency Medical Dispatch Accreditation by
the International Academies of Emergency Dispatch**

Whereas, Columbia/Boone County Public Safety Joint Communications provides exemplary services to the citizens of Boone County through collaboration with 13 response agencies;

Whereas, the mission statement of Columbia/Boone County Public Safety Joint Communications is, "Public Safety Joint Communications is committed to serve as the vital link between citizens and public safety agencies of our community. As the 'first' first responders, we strive to provide prompt, courteous, and professional service for all of our customers. Through our actions, we help save lives, protect property and assist the public in their time of need;

Whereas, International Academies of Emergency Dispatch is a non-profit, standard-setting organization promoting safe and effective emergency dispatch services worldwide and comprised of allied academies for fire, medical and police dispatch;

Whereas, International Academies of Emergency Dispatch Emergency Medical Dispatch Accreditation is based on the organization's "20 Points of Accreditation Excellence" for Medical Dispatch Centers;

Whereas, these "20 Points of Excellence" include the current Academy certification of all emergency medical dispatch personnel; consistent case evaluation that meets or exceeds the Academy's minimum performance expectations; proper description of the process that will occur when medical response is requested by another agency; documentation for the call center's incidence (numbers) of all Medical Priority Dispatch Systems codes and levels; and the agency's agreement to abide by the Academy's Code of Ethics and the standards set forth for an Accredited Center of Excellence;

Whereas, accreditation by the International Academies of Emergency Dispatch is based upon the comprehensive training and performance of staff in responding to calls as well as in working with local responding agencies on policies, procedures, established training and quality assurance processes;

Whereas, an example of the excellence of Columbia/Boone County Public Safety Joint Communications lies in scoring within the highest percentiles of one of the 20 Points of Excellence through independent review of 911 calls involving a request requiring a medical component;

Whereas, International Academies of Emergency Dispatch Medical Accreditation is rare, with Columbia/Boone County Public Safety Joint Communications being one of only three public safety dispatch centers in the state of Missouri to have earned this accreditation;

Therefore, in recognition of the exemplary service and tireless dedication of Columbia/Boone County Public Service Joint Communications to the safety of Boone County residents and visitors, the Boone County Commission extends its sincerest appreciation and congratulations.

IN TESTIMONY WHEREOF, this 21st day of October, 2014.

Daniel K. Atwill, Presiding Commissioner

Karen M. Miller, District I Commissioner

Janet M. Thompson, District II Commissioner

ATTEST:

Wendy S. Noren, County Clerk

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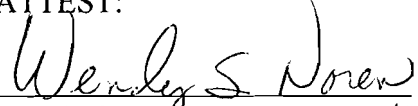
the following, among other proceedings, were had, viz:


Now on this day the County Commission of the County of Boone does hereby acknowledge the following budget amendment for the Sheriff's Department to establish a budget for underage alcohol enforcement activities funded by the Youth Community Coalition.


Department	Account	Department Name	Account Name	Decrease \$	Increase \$
2521	3525	Community Traffic Safety	Reimburse Special Projects		15,000
2521	10110	Community Traffic Safety	Overtime		1,425
2521	10200	Community Traffic Safety	FICA		110
2521	91300	Community Traffic Safety	New Equipment		1,300
2521	23300	Community Traffic Safety	Uniforms		500
					18,335

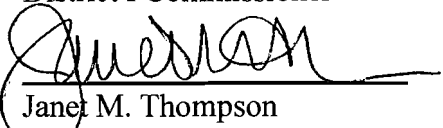
Done this 21st day of October, 2014.

ATTEST:


 Wendy S. Noren
 Clerk of the County Commission


 Daniel K. Atwill
 Presiding Commissioner


 Karen M. Miller
 District I Commissioner


 Janet M. Thompson
 District II Commissioner

BOONE COUNTY, MISSOURI REQUEST FOR BUDGET AMENDMENT

10/7/14

EFFECTIVE DATE

FOR AUDITORS USE

(Use whole \$ amounts)

Dept	Account	Fund/Dept Name	Account Name	Transfer From Decrease	Transfer To Increase
2521	3525	Community Traffic Safety	Reimb special projects		15,000
2521	10110	Community Traffic Safety	Overtime		1,425
2521	10200	Community Traffic Safety	FICA		110
2521	91300	Community Traffic Safety	New Equipment		1,300
2521	23300	Community Traffic Safety	Uniforms		500

18,335

Describe the circumstances requiring this Budget Amendment. Please address any budgetary impact for the remainder of this year and subsequent years. (Use an attachment if necessary):

To establish a budget for underage alcohol enforcement activities funded by the Youth Community Coalition.

Requesting Official

TO BE COMPLETED BY AUDITOR'S OFFICE

- ~~NA~~ A schedule of previously processed Budget Revisions/Amendments is attached
- A fund-solvency schedule is attached.
- Comments: Youth Compliance checks

Agenda

Auditor's Office

DANIEL K. CANNON
PRESIDING COMMISSIONER

KEVIN M. MILLER
DISTRICT I COMMISSIONER

DISTRICT II COMMISSIONER

BUDGET AMENDMENT PROCEDURES

- County Clerk schedules the Budget Amendment for a first reading on the commission agenda. A copy of the Budget Amendment and all attachments must be made available for public inspection and review for a period of at least 10 days commencing with the first reading of the Budget Amendment.
- At the first reading, the Commission sets the Public Hearing date (at least 10 days hence) and instructs the County Clerk to provide at least 5 days public notice of the Public Hearing. NOTE: The 10-day period may not be waived.
- The Budget Amendment may not be approved prior to the Public Hearing.

MEMORANDUM OF UNDERSTANDING

1. This Agreement between Youth Community Coalition (YC2) and Boone County Sheriff's Department shall be from September 30, 2014 until terminated by mutual agreement or by the following terms:

SERVICES AND RESPONSIBILITIES

2. YC2 shall be responsible to:
 - a. Provide \$15,000.00 to be used for compliance checks between 9/30/2014 and 9/30/2015;
 - b. Distribute positive rewards to retailers who pass compliance checks.
3. **Boone County Sheriff's Department** shall be responsible to:
 - a. Conduct a minimum of 30 compliance checks between 9/30/2014 and 9/30/2015;
 - b. Provide a report to YC2 indicating the number of compliance checks performed and the number of passed/failed checks; and
 - c. Complete two special events enforcement activities and 20 bar checks between 10/1/2014 and 9/30/2015.

CONFIDENTIALITY

Both parties agree that they shall be bound by and shall abide by all applicable Federal and State statutes or regulations pertaining to the confidentiality of client records or information, including volunteers. The parties shall not use or disclose any information about a recipient of the services provided under this Agreement for any purpose not connected with the parties' contract responsibilities, except with the written consent of such recipient, recipient's attorney, or recipient's parent or guardian.

AMENDMENT

This agreement may be amended by mutual consent of both parties; however such agreements MUST BE in writing and signed by both parties.

Phil Steinhaus

Youth Community Coalition

Phil Steinhaus

Signature

CEO

Title

SEE ATTACHED

Boone County

SEE ATTACHED

Signature

Title

BOONE COUNTY TREASURER RECEIPT

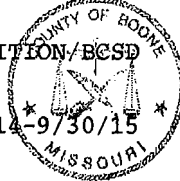
Receipt Number: 2014 3086 Receipt Date: 9/22/2014

Employee Initials: TRNATHAN

Received From: YOUTH COMMUNITY COALITION/BCSD

Amount: \$*****15,000.00

Remarks: COMPLNCE CHECK 9/30/14-9/30/15



Nicole Galloway, CPA
Boone County Treasurer

Nicole Galloway
Treasurer of Boone County

Neighborhood Watch 2520-03880 \$ _____

Check Number and Amount

Community Traffic Safety 2521-03880 \$ _____

Check Number and Amount

*Youth Community Coalition
Compliance Checks* 2521-03525 \$ 15000.00

D.A.R.E. Program 2522-03880 \$ _____

Check Number and Amount

Community Programs 2525-03880 \$ _____

Currency (change) \$ _____

Cash (bills) \$ _____

Checks \$ 15000.00

TOTAL CASH & CHECKS \$ 15000.00

2014-2015 Youth Community Coalition Budget

Item Description	Cost	Quantity	Total Cost
Inv. fund-buy money/operation funds/cover charges (for bars) ✓	400	1	✓400
image stabilization binoculars Canon 15x50 ✓	1300	1	✓1300
overtime for bar checks x 20/special event enforcement 11/2	38	150	5700
replacement equipment ✓	400	2	✓800
2015 EUDL training-food, lodging, travel ✓	350	2	✓700
misc. supplies ✓	300	1	✓300
Revolving Compliance Check Fund			5800
Grand total			15000

OT
- 1/4 - 2014
3/4 - 2015

0 • c
◇
5,700 • x
0 • 25 =
1,425 • 000 *

Budgeted

Anticipated Personnel Costs

Prepared by: Auditor's Office

Budget Year 2014

Overtime for Compliance Checks - Sheriff Special Project OT Pool

<u>Account</u>	<u>Budget Hours</u>	<u>Rate</u>	<u>Total Cost</u>	<u>Budget</u>
10110 Overtime	0	0	1,425.00	1,425
10200 FICA		0.0765	109.01	110
	Subtotal		1,534.01	\$ 1,535

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the following, among other proceedings, were had, viz:

Now on this day the County Commission of the County of Boone does hereby acknowledge the following budget amendment for the Sheriff's Department to establish a budget for Internet Crimes related activities from program income.

Department	Account	Department Name	Account Name	Decrease \$	Increase \$
1253	3540	Internet Crimes Task Force	Defendant Court Costs & Recoupment		1,950
1253	23050	Internet Crimes Task Force	Miscellaneous Supplies		330
1253	23850	Internet Crimes Task Force	Minor Equipment		500
1253	70050	Internet Crimes Task Force	Software Services Contract		1,120
					3,900

Done this 21st day of October, 2014.

ATTEST:

Wendy S. Noren
Wendy S. Noren
Clerk of the County Commission

Daniel K. Atwill
Daniel K. Atwill
Presiding Commissioner

Karen M. Miller
Karen M. Miller
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Janet M. Thompson
Janet M. Thompson
District II Commissioner

BOONE COUNTY, MISSOURI REQUEST FOR BUDGET AMENDMENT

10/7/14

EFFECTIVE DATE

FOR AUDITORS USE

(Use whole \$ amounts)

Transfer From Transfer To
Decrease Increase

Dept	Account	Fund/Dept Name	Account Name	Transfer From Decrease	Transfer To Increase
1253	3540	Internet Crimes Task Force	Defendant Court Costs + Recoup		1,950
1253	23050	Internet Crimes Task Force	Misc. supplies		330
1253	23850	Internet Crimes Task Force	Minor Equip		500
1253	70050	Internet Crimes Task Force	Software Service Contract		1,120
3,900					

Describe the circumstances requiring this Budget Amendment. Please address any budgetary impact for the remainder of this year and subsequent years. (Use an attachment if necessary):

To establish a budget for Internet Crimes related activities from program income.

Requesting Official

TO BE COMPLETED BY AUDITOR'S OFFICE

- A schedule of previously processed Budget Revisions/Amendments is attached
- A fund-solvency schedule is attached.
- Comments: Budget Program Income

Agenda

in

Auditor's Office

PRESIDING COMMISSIONER

DISTRICT I COMMISSIONER

DISTRICT II COMMISSIONER

BUDGET AMENDMENT PROCEDURES

- County Clerk schedules the Budget Amendment for a first reading on the commission agenda. A copy of the Budget Amendment and all attachments must be made available for public inspection and review for a period of at least 10 days commencing with the first reading of the Budget Amendment.
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- The Budget Amendment may not be approved prior to the Public Hearing.

Leasa Quick - FTK and Cellebrite

From: Cody Bounds
To: Leasa Quick
Date: 9/23/2014 2:55 PM
Subject: FTK and Cellebrite

Yo!

FTK: Cost of one license renewal is \$1,119

Cellebrite: The sales associate for our region is going to e-mail me a new quote, which I will forward to you when I get it. This quote will be for the same price but they are willing to extend our deadline to 12/01/2014 - though this is the longest I could get them to extend it. Also, our current Cellebrite device WILL continue to function after it expires on 11/21, however, updates will no longer be available.

 \$1950
FTK - - \$1120
MISC Supplies - \$330
Minor Equip - \$500

Year	<u>2014</u>	Estimated Revenue	_____
Dept	<u>1253 INTERNET CRIMES TASK FORCE</u>	Revisions	_____
Acct	<u>3540 DEFENDANT CRT COSTS&RECOUPMENT</u>	Original + Revisions	_____
Fund	<u>100 GENERAL FUND</u>	Revenues	<u>1,950.00</u>

Class/Account	<u>A ACCOUNT</u>	Actual To Date	<u>1,950.00</u>
Account Type	<u>R REVENUE</u>	Remaining Balance	<u>1,950.00-</u>
Normal Balance	<u>C CREDIT</u>		

Transaction Code	Effective Date	Description	Orig	Document	Amount
30	6/06/2014	INTERNET CRIMES TASK FORCE	2014	1827	1,950.00

Bottom

F2=Key Scr F3=Exit F6=Prd Breakdowns F7=Trans F8=View Doc F9=Budget

Mis

CRIMINAL LAW ATTORNEYS

**Chapter 488
Court Costs
Section 488.5375**

August 28, 2013

Additional cost, certain felony sexual offenses with electronic devices seized.

488.5375. Upon a plea of guilty or a finding of guilt for a felony sexual offense in which computers, computer equipment or other electronic devices were seized, the court may, in addition to imposition of any penalties provided by law, order local law enforcement agency for the costs incurred by such agency in the examination of any computer, computer equipment, telephones, or other electronic devices seized. Such costs shall include the reasonable costs of performing examination; the local law enforcement agency may establish a schedule of such costs; except that, the court may order the costs reduced if the amount is excessive.

(L. 2012 S.B. 628)

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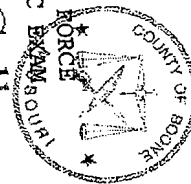
Missouri General Assembly

BOONE COUNTY TREASURER RECEIPT

Receipt Number: 2014 1827 Receipt Date: 6/06/2014

Received From: SHERIFF'S DEPARTMENT

Remarks: INTERNET CRIMES TASK FORCE
RESTITUTION: FORENSIC EXAMINATION



Nicole Galloway, CPA
Boone County Treasurer

Nicole Galloway
Treasurer of Boone County

Employee Initials: TRNATHAN
Amount: \$*****1,950.00

10/7/2014

FY2014
 Budget Amendments/Revisions
Internet Crimes Task Force (1253)

<u>Index #</u>	<u>Date Recd</u>	<u>Dept</u>	<u>Account</u>	<u>Dept Name</u>	<u>Account Name</u>	<u>\$Increase</u>	<u>\$Decrease</u>	<u>Reason/Justification</u>
1	1/29/2014	1253	23850	Internet Crimes Task Force	Minor Equipment & Tools <1000	3,000		2014 Jan - June MO ICAC Grant
		1253	37210	Internet Crimes Task Force	Training/Schools	4,000		
		1253	37220	Internet Crimes Task Force	Travel	3,000		
		1253	37230	Internet Crimes Task Force	Meals & Lodging - Training	3,000		
		1253	3411	Internet Crimes Task Force	State Reimb - Grant	13,000		
2	5/30/2014	1253	37230	Internet Crimes Task Force	Meals & Lodging		2,566	Replace 3 computers, 1 from MOICAC & 2 from State Grant Funds
		1253	92301	Internet Crimes Task Force	Replacement Computer Hardware	2,566		
3	10/7/2014	1253	3540	Internet Crimes Task Force	Defendant Court Costs&Recoupment	1,950		Establish budget for internet crimes program income
		1253	23050	Internet Crimes Task Force	Misc. Supplies	330		
		1253	23850	Internet Crimes Task Force	Minor Equip	500		
		1253	70050	Internet Crimes Task Force	Software Service Contract	1,120		

Jason Gibson - RE: Program income

From: "Haslag, Heather" <Heather.Haslag@dps.mo.gov>
To: Leasa Quick <lquick@boonecountymo.org>
Date: 5/16/2014 1:40 PM
Subject: RE: Program income
CC: "Branson, Michelle" <Michelle.Branson@dps.mo.gov>

Page 49 of the 2014 SCCG Solicitation:

- **Program Income** - - used to identify any monies earned and/or expended as a result of the grant-funded project. Program income is revenue/income generated as a direct result of an agency-funded project. Program income must be used for the purposes of and under the conditions applicable to the award. Unless specified otherwise, program income shall be expended within the contract period.

Program income from asset seizures and forfeitures is considered earned when the property has been adjudicated to the benefit of the plaintiff (i.e., law enforcement entity). Federal equitable sharing monies earned as a result of grant activities may be expended over the life of the project so long as it is continually reported. If the cost is allowable under the SCCG grant program, the cost would be allowable using program income.

I'm not seeing anything in 488.5375 RSMo saying how it may be spent or where it should be deposited. This method of collection is not considered asset forfeitures or seizures but could arguably be similar since it is subject to court approval and may not be timely reimbursements. It is not as straight forward as charging and collecting a fee right on the spot, which is where the idea of program income first originated. It's evolving with new laws and scenarios.

Heather Haslag

Assistant Program Manager
 Criminal Justice/Law Enforcement (CJ/LE) Unit
 MO Department of Public Safety
 P: (573) 751-1318

From: Leasa Quick [mailto:lquick@boonecountymo.org]
Sent: Friday, May 16, 2014 10:47 AM
To: Haslag, Heather
Subject: RE: Program income

Ok, are there rules that govern the expenses of the funds or just that they be used for the program?

>>> "Haslag, Heather" <Heather.Haslag@dps.mo.gov> 5/15/2014 3:53 PM >>>

Generally, federal forfeitures can be carried over from grant to grant so long as you continue to track it each month.

Heather Haslag

Assistant Program Manager
Criminal Justice/Law Enforcement (CJ/LE) Unit
MO Department of Public Safety
P: (573) 751-1318

From: Leasa Quick [mailto:lquick@boonecountymmo.org]
Sent: Thursday, May 15, 2014 3:20 PM
To: Haslag, Heather
Subject: RE: Program income

In addition, will this need to be spent in this grant period (before May 31)? or can it carry over to the next?

>>> "Haslag, Heather" <Heather.Haslag@dps.mo.gov> 5/15/2014 9:26 AM >>>

It is expected to have a time delay between the case and the receipt of funds. The Program Income form on the Claim is considered with the date of earned and expended. If the check was received in April, it would be best reflected against the April Claim. That just ensures the reports are matching up with the fund. If reported on the May Claim, one would be inquiring as to the May deposit when in fact it was an April deposit. If Michelle has not yet processed that report, she can negotiate it back to you to add. I'm cc'ing her to follow-up.

Heather Haslag

Assistant Program Manager
Criminal Justice/Law Enforcement (CJ/LE) Unit
MO Department of Public Safety
P: (573) 751-1318

From: Leasa Quick [mailto:lquick@boonecountymmo.org]
Sent: Thursday, May 15, 2014 9:24 AM
To: Haslag, Heather
Subject: RE: Program income

Ok, we just received it. The check is dated April 2014, but the case in which generated the payment was a 2013 case.
Is it ok to report on the next claim?

>>> "Haslag, Heather" <Heather.Haslag@dps.mo.gov> 5/15/2014 9:20 AM >>>

It would be considered program income because it was money generated as a result of a grant-funded project. You will report it as Earned on your next Claim report, assuming it was received in May. If received prior to May, we may need to edit the appropriate Claim reports to get it reflected against the correct time period.

In regards to where the money is deposited, that will be dependent on your county accounts and discretion. It will be money separate from the grant obviously and just needs to be tracked accordingly. When and if it is

spent (either in whole or in part), you'll report it as Expended against the appropriate month's Claim report. We keep a spreadsheet of activity for Program Income.

Heather Haslag

Assistant Program Manager
Criminal Justice/Law Enforcement (CJ/LE) Unit
MO Department of Public Safety
P: (573) 751-1318

From: Leasa Quick [<mailto:lquick@boonecountymmo.org>]

Sent: Thursday, May 15, 2014 8:42 AM

To: Haslag, Heather

Subject: Program income

Mark Sullivan submitted a request for reimbursement per RSMO 488.5375, which ask for the defendant to reimburse for costs incurred in the examination of computes, etc. We have received a check for \$1950 for a large case he worked and are unsure where this money should be deposited, and if this would be considered program income? Please let me know if anyone else has done this and how it was handled.

Thank you,
Leasa