

# CERTIFIED COPY OF ORDER

STATE OF MISSOURI }  
County of Boone } ea.

April Session of the April Adjourned

Term. 20 11

12<sup>th</sup> April 11

In the County Commission of said county, on the day of 20

the following, among other proceedings, were had, viz:

Now on this day the County Commission of the County of Boone does hereby approve the following budget amendment for MoDot Grant # 11-154-AL-71 for award of BAT van camera system and related installation:

Department	Account	Department Name	Account Name	Decrease \$	Increase \$
2901	91300	LE sales tax/Sheriff	Mach/Equipment		5,335.00
2901	60050	LE sales tax/Sheriff	Equip Serv Contract		250.00
2901	60250	LE sales tax/Sheriff	Equip Installation		439.00
2901	3411	LE sales tax/Sheriff	Federal Grant Reimbursement		6,024.00

Done this 12<sup>th</sup> day of April, 2011.

ATTEST:

Wendy S. Noren  
Wendy S. Noren  
Clerk of the County Commission

Edward H. Robb  
Edward H. Robb  
Presiding Commissioner

Karen M. Miller  
Karen M. Miller  
District I Commissioner

Skip Elkin  
Skip Elkin  
District II Commissioner

147-204

# REQUEST FOR BUDGET AMENDMENT

## BOONE COUNTY, MISSOURI

03-18-11 ✓

EFFECTIVE DATE

FOR AUDITORS USE

Department	Account	Department Name	Account Name	(Use whole \$ amounts)	
				Decrease	Increase
2 9 0 1	9 1 3 0 0	LE sales tax/Sheriff	Mach/Equip		5335.00
2 9 0 1	6 0 0 5 0	LE sales tax/Sheriff	Equip serv contract		250.00
2 9 0 1	6 0 2 5 0	LE sales tax/Sheriff	Equip Installation		439.00
2 9 0 1	3 4 1 1	LE sales tax/Sheriff	Federal Grant Reimbursement		6024.00

Describe the circumstances requiring this Budget Amendment. Please address any budgetary impact for the remainder of this year and subsequent years. (Use attachment if necessary): Increase expenditure budget for MODOT grant #11-154-AL-71 for award of BAT van camera system and related installation.



Requesting Official

-----  
**TO BE COMPLETED BY AUDITOR'S OFFICE**

- A schedule of previously processed Budget Revisions/Amendments is attached.
- A fund-solvency schedule is attached.
- Comments:

kp  
 Auditor's Office

PRESIDING COMMISSIONER

DISTRICT I COMMISSIONER

DISTRICT II COMMISSIONER

**BUDGET AMENDMENT PROCEDURES**

- County Clerk schedules the Budget Amendment for a first reading on the commission agenda. A copy of the Budget Amendment and all attachments must be made available for public inspection and review for a period of at least 10 days commencing with the first reading of the Budget Amendment.
- At the first reading, the Commission sets the Public Hearing date (at least 10 days hence) and instructs the County Clerk to provide at least 5 days public notice of the Public Hearing. **NOTE: The 10-day period may not be waived.**
- The Budget Amendment may not be approved prior to the Public Hearing.

Missouri  
Department  
of Transportation



Kevin Keith, P.E., Director

Highway Safety Division  
1320 Creek Trail Dr.  
P. O. Box 270  
Jefferson City, MO 65102  
(573) 751-4161 or  
(800) 800-BELT  
Fax (573) 634-5977  
[www.modot.mo.gov](http://www.modot.mo.gov)

March 21, 2011

Captain Chad Martin  
Boone County Sheriff's Office  
2121 County Drive  
Columbia, MO 65202

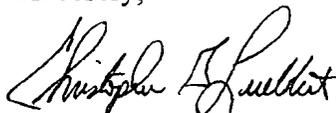
Dear Capt. Martin:

This letter confirms the commitment from the Highway Safety Division to reimburse the Boone County Sheriff's Office for the purchase and installation of an in-car camera system to the Boone County Sheriff's Office Breath Alcohol Testing (BAT) Van. Our office will reimburse for expenses up to, but not exceeding, \$6,025.00. The funds for this camera system will be reimbursed from the Highway Safety Division's Sobriety Checkpoint Equipment fund (contract number 11-154-AL-71).

Once the purchase and installation of the camera system is complete please fax the invoices to my attention at (573) 634-5977. I will create a reimbursement voucher and e-mail to you. You will need to print the voucher, have yourself and Sheriff Carey sign, and mail back to me. Our office will send the reimbursement payment within 15 days of receiving the mailed reimbursement voucher.

If you have any questions or concerns regarding this project please feel free to contact me at (573) 751-5434 or at [Christopher.Luebbert@modot.mo.gov](mailto:Christopher.Luebbert@modot.mo.gov).

Sincerely,

  
Chris Luebbert

Knister -  
This one  
will work  
just like the  
BAT VAN - TWO

**Chad Martin - Camera for Boone County Sheriff's Office BAT Van**

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**From:** <Christopher.Luebbert@modot.mo.gov>  
**To:** <cmartin@boonecountymo.org>  
**Date:** 3/17/2011 1:08 PM  
**Subject:** Camera for Boone County Sheriff's Office BAT Van  
**CC:** <Kathy.Shikles@modot.mo.gov>, <William.WhitfieldJr@modot.mo.gov>

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Good afternoon Capt. Martin. I apologize for the lengthy review process our office went through to determine if Boone County met state and federal criteria for purchasing the in-car camera system for the BAT van. You may now proceed with the order, purchase and install of this camera. The Highway Safety Office will reimburse the Boone County Sheriff's Office up to \$6,025 for the purchase and installation of this camera system.

Boone County Sheriff's Office will be reimbursed from an internal Highway Safety fund for Sobriety Checkpoint Equipment, Contract Number 11-154-AL-71.

When I return to the office next week I will send a formal approval letter from our office to Sheriff Carey outlining the details.

Please let me know if you have any questions or need anything further from our office for this purchase. Thank you.

Chris Luebbert  
Senior System Management Specialist  
MoDOT, Highway Safety Division  
1320 Creek Trail Dr., P.O. Box 270  
Jefferson City, MO 65109  
Bus. (573) 751-5434, Fax: (573) 634-5977  
Christopher.Luebbert@modot.mo.gov





**Mobile-Vision, Inc.**

# QUOTE

90 Fanny Rd, Boonton, NJ 07005  
T. 800-336-8475 F. 973-257-3024

**Number** AAAQ1720  
**Date** Dec 28, 2010

### Sold To

#### Boone County Sheriff's Office

Chad Martin  
2121 County Drive  
Columbia, MO 65202  
USA  
**Phone** 5738766101  
**Fax** 5738748953

### Ship To

**Boone County Sheriff's Office**  
Chad Martin  
2121 County Drive  
Columbia, MO 65202  
USA  
**Phone** 5738766101  
**Fax** 5738748953

Salesperson		P.O. Number		Ship Via	Terms	
KENNEDY				UPS GROUND	NET 30	
Line	Qty	SKU	Description	Unit Price	Ext. Price	
1	1	MVD-FB2DVS-2	Flashback 2 Digital Video System w/VLP2 assy	\$4,715.00	\$4,715.00	
2			<b>Going into a Ford van for DWI enforcement.</b>			
3	1	MVD-1016GB-UPG	Upgrade Flashcard 16GB to be sold only with new systems	\$155.00	\$155.00	
4	1	MVD-CRASH-BAT	Collision Sensor (Triggers DVR for recording when involved in crash)Assembly product	\$150.00	\$150.00	
5	1	MVD-IR-CAM	Option, Flashback IR Camera w/cables	\$295.00	\$295.00	
6	1	MVD-FB2-USB-128	Key, USB, 128 for Flashback 2	\$19.95	\$19.95	
7	1	EMA STD YR 1	EMA Standard Year 1	\$250.00	\$250.00	
8	1	MVD-DM2-24/55BK	Stud mount antenna 18' cables (RF-195 & RG-174) with SMA/SMA bolt configuration (not mag mount) black Dome Antenna	\$0.00	\$0.00	
9	1	MVD-FB-CK2	Cable Kit, DVR w/OHC	\$0.00	\$0.00	

<b>SubTotal</b>	\$5,584.95
<b>Tax</b>	TBD
<b>Shipping</b>	\$0.00
<b>Total</b>	<b>\$5,584.95</b>

Signing below is in lieu of a formal Purchase Order.  
Your signature will authorize acceptance of both pricing and product:

Signed: \_\_\_\_\_ Date: \_\_\_\_\_

Credit Terms: Net 30 Days. State/ Local Fee and Taxes are not included

\*\*\*\*\*Quotation is valid for 60 days from date issued\*\*\*\*\*  
These commodities, technology or software were exported from the United States in accordance with the Export Administration regulations. Diversion contrary to US law is prohibited.

N/A on Sole Source Contract 84-123/095



Professional Sound and Lighting LLC

5810 Brown Station Rd Ste. 101  
Columbia, MO 65202

# Estimate

Date	Estimate #
12/29/2010	999

Name / Address
Boone County Sheriffs Dept 2121 County Drive Columbia, Mo. 65202 Atten: Chad Martin

Project

Item	Description	Qty	U/M	Rate	Total
Labor	Remove Kustom DVD system	1		30.00	30.00
Labor	Installation of L3 Video System	1		100.00	100.00
Labor	Installation of Crashbat system	0.75		65.00	48.75
Labor	Removal of Panels for Removal of Kustom DVD system and Installation of L3 Video System	4		65.00	260.00
All repairs guaranteed for 90 days			<b>Total</b>		\$438.75

Fax #
573-474-0956

**Fund Statement - Law Enforcement Services Fund 290 (Major Fund)**

**2011 Budget**

-----Departments funded by Law Enforcement Sales Tax-----

	2900	2901	2902	2903	2904	2905	2906	2907	Fund
	Revenue	Sheriff Operations	Corrections Operations	Prosecuting Attorney	Alternative Sentencing	Judicial Info System	Contract Inmate Housing	Information System -Court	290 Total
<b>REVENUES:</b>									
Taxes	\$ 2,775,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,775,000
Licenses and Permits	-	-	-	-	-	-	-	-	-
Intergovernmental	-	6,024	-	-	-	-	-	-	6,024
Charges for Services	-	-	-	-	-	-	-	-	-
Fines and Forfeitures	-	-	-	-	-	-	-	-	-
Interest	5,895	-	-	-	-	-	-	-	5,895
Hospital Lease	-	-	-	-	-	-	-	-	-
Other	-	35,721	-	-	-	-	-	-	35,721
<b>Total Revenues</b>	<b>\$ 2,780,895</b>	<b>\$ 41,745</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,822,640</b>
<b>EXPENDITURES:</b>									
Personal Services	-	1,063,483	651,333	272,342	243,961	-	-	-	2,231,119
Materials & Supplies	-	67,244	5,652	1,000	2,510	-	-	-	76,406
Dues Travel & Training	-	9,128	-	2,936	3,360	-	-	-	15,424
Utilities	-	32,376	-	1,860	14,100	19,176	-	2,100	69,612
Vehicle Expense	-	-	50	-	475	-	-	-	525
Equip & Bldg Maintenance	-	72,944	1,000	-	1,610	-	-	1,322	76,876
Contractual Services	-	28,568	12,962	-	48,519	15,990	228,000	-	334,039
Emergency	23,615	-	-	-	-	-	-	-	23,615
Other	-	-	7,468	-	15,900	-	-	-	23,368
Fixed Asset Additions	-	291,314	49,929	-	1,560	-	-	-	342,803
<b>Total Expenditures</b>	<b>\$ 23,615</b>	<b>\$ 1,565,057</b>	<b>\$ 728,394</b>	<b>\$ 278,138</b>	<b>\$ 331,995</b>	<b>\$ 35,166</b>	<b>\$ 228,000</b>	<b>\$ 3,422</b>	<b>\$ 3,193,787</b>
<b>REVENUES OVER (UNDER) EXPENDITURES</b>									<b>\$ (371,147)</b>

## Fund Statement - Law Enforcement Services Fund 290 (Major Fund)

	2009 Actual	2010 Budget	2010 Projected	2011 Budget
<b>REVENUES:</b>				
Property Taxes	\$ -	\$ -	\$ -	\$ -
Assessments	-	-	-	-
Sales Taxes	2,782,843	2,775,000	2,775,000	2,775,000
Franchise Taxes	-	-	-	-
Licenses and Permits	-	-	-	-
Intergovernmental	-	-	-	6,024
Charges for Services	-	-	-	-
Fines and Forfeitures	-	-	-	-
Interest	6,467	5,815	7,625	5,895
Hospital Lease	-	-	-	-
Other	3,281	-	-	35,721
<b>Total Revenues</b>	<b>2,792,591</b>	<b>2,780,815</b>	<b>2,782,625</b>	<b>2,822,640</b>
<b>EXPENDITURES:</b>				
Personal Services	2,191,135	2,246,500	2,176,186	2,231,119
Materials & Supplies	66,519	72,786	67,021	76,406
Dues Travel & Training	5,346	19,059	15,522	15,424
Utilities	65,425	70,478	69,413	69,612
Vehicle Expense	275	625	625	525
Equip & Bldg Maintenance	69,490	63,638	73,189	76,876
Contractual Services	125,128	326,352	121,696	334,039
Debt Service (Principal and Interest)	-	-	-	-
Emergency	-	20,821	-	23,615
Other	18,899	23,368	23,281	23,368
Fixed Asset Additions	368,323	327,673	316,493	342,803
<b>Total Expenditures</b>	<b>2,910,540</b>	<b>3,171,300</b>	<b>2,863,426</b>	<b>3,193,787</b>
<b>REVENUES OVER (UNDER) EXPENDITURES</b>	<b>(117,949)</b>	<b>(390,485)</b>	<b>(80,801)</b>	<b>(371,147)</b>
<b>OTHER FINANCING SOURCES (USES):</b>				
Transfer In	-	-	-	-
Transfer Out	-	-	-	-
Proceeds of Sale of Capital Assets/Insurance Claims/Capital Lease	39,825	35,721	35,721	35,721
Proceeds of Long-Term Debt	-	-	-	-
Retirement of Long-Term Debt	-	-	-	-
<b>Total Other Financing Sources (Uses)</b>	<b>39,825</b>	<b>35,721</b>	<b>35,721</b>	<b>35,721</b>
<b>REVENUES AND OTHER SOURCES OVER (UNDER) EXPENDITURES AND OTHER USES (BUDGET BASIS)</b>	<b>(78,124)</b>	<b>(354,764)</b>	<b>(45,080)</b>	<b>(335,426)</b>
<b>FUND BALANCE (GAAP), beginning of year</b>	1,509,216	1,422,687	1,422,687	1,366,202
Less encumbrances, beginning of year	(22,816)	(14,411)	(14,411)	(3,006)
Add encumbrances, end of year	14,411	14,411	3,006	3,006
<b>FUND BALANCE (GAAP), end of year</b>	<b>\$ 1,422,687</b>	<b>\$ 1,067,923</b>	<b>\$ 1,366,202</b>	<b>\$ 1,030,776</b>
<b>FUND BALANCE RESERVES AND DESIGNATIONS, end of year</b>				
Reserved:				
Loan Receivable (Street NIDS/Levy District)	\$ -	\$ -	\$ -	\$ -
Prepaid Items/Security Deposits/Other Reserves	-	-	-	-
Debt Service/Restricted Assets	-	-	-	-
Prior Year Encumbrances	14,411	14,411	3,006	3,006
Designated:				
Capital Project and Other	879,000	879,000	879,000	797,000
<b>Total Fund Balance Reserves and Designations, end of year</b>	<b>893,411</b>	<b>893,411</b>	<b>882,006</b>	<b>800,006</b>
<b>FUND BALANCE, end of year</b>	<b>1,422,687</b>	<b>1,067,923</b>	<b>1,366,202</b>	<b>1,030,776</b>
<b>FUND BALANCE RESERVES/DESIGNATIONS, end of year</b>	<b>(893,411)</b>	<b>(893,411)</b>	<b>(882,006)</b>	<b>(800,006)</b>
<b>UNRESERVED/UNDESIGNATED FUND BALANCE, end of year</b>	<b>\$ 529,276</b>	<b>\$ 174,512</b>	<b>\$ 484,196</b>	<b>\$ 230,770</b>
<b>Percent of expenditures</b>	<b>18.18%</b>	<b>5.50%</b>	<b>16.91%</b>	<b>7.23%</b>

3/25/2011

FY 2011  
 Budget Amendments/Revisions  
 Sheriff Operations - Law Enforcement Sales Tax (2901)

Index #	Date Recd	Dept	Account	Dept Name	Account Name	\$Increase	\$Decrease	Reason/Justification	Comments
1	3/24/2011	2901	91300	LE Sales Tax/Sheriff	Machine & Equipment	5,315			
		2901	60050	LE Sales Tax/Sheriff	Equipment Service Contract	250			
		2901	60250	LE Sales Tax/Sheriff	Equipment Installation	439			
		2901	3411	LE Sales Tax/Sheriff	Federal Grant Reimbursement	6,024			
								MODOT grant for BAT van camera system & installation	

