

CERTIFIED COPY OF ORDER

STATE OF MISSOURI }
County of Boone } ea.

November Session of the October Adjourned

Term. 20 10

In the County Commission of said county, on the 18th day of November 20 10

the following, among other proceedings, were had, viz:

Now on this day the County Commission of the County of Boone does hereby approve the use of cooperative contract 104/2010 Temporary Employment Services with Express Employment Professionals, and JobFinders Employment Services. It is further ordered the Presiding Commissioner is hereby authorized to sign said cooperative contracts.

Done this 18th day of November, 2010.

ATTEST:

Wendy S. Noren
Wendy S. Noren
Clerk of the County Commission

Kenneth M. Pearson
Kenneth M. Pearson
Presiding Commissioner

Absent
Karen M. Miller
District I Commissioner

Skip Elkin
Skip Elkin
District II Commissioner

Boone County Purchasing

Melinda Bobbitt, CPPB
Director



601 E. Walnut, Room 208
Columbia, MO 65201
Phone: (573) 886-4391
Fax: (573) 886-4390

MEMORANDUM

TO: Boone County Commission
FROM: Melinda Bobbitt, CPPB
DATE: November 17, 2010
RE: Cooperative Contract – 104/2010 – Temporary Employment Services

Purchasing requests permission to utilize the City of Columbia cooperative contract 104/2010 for Temporary Employment Services with Express Employment Professionals and JobFinders Employment Service of Columbia, Missouri.

These are County-Wide Term and Supply contracts.

cc: Contract File

Boone County Purchasing

Melinda Bobbitt, CPPB
Director



601 E. Walnut, Rm. 208
Columbia, MO 65201
Phone: (573) 886-4391
Fax: (573) 886-4390
mbobbitt@boonecountymo.org

November 1, 2010

Express Employment Professionals
Attn: Tyree Byndom
601 Bus Loop 70W, Ste 213C
Columbia, MO 65203

RE: Cooperative Contract: 104/2010 – Temporary Employment Services

Dear Mr. Byndom:

The County of Boone is interested in using the City of Columbia cooperative contract for temporary employment services. Please sign and return both copies of the contract as soon as possible, using the enclosed self-addressed envelope. We will then read the award recommendation in Commission for approval. Upon commission approval of contract, we will issue the Notice to Proceed and return one copy of the original contract.

Please contact me should you have any questions or need additional information. We look forward to doing continued business with your firm.

Sincerely,

Melinda Bobbitt, CPPB
Director of Purchasing

cc: Contract File

**PURCHASE AGREEMENT FOR
TEMPORARY EMPLOYMENT SERVICES**

THIS AGREEMENT dated the 18 day of November 2010 is made between Boone County, Missouri, a political subdivision of the State of Missouri through the Boone County Commission, herein "County" and **JobFinders Employment Services**, herein "Vendor."

IN CONSIDERATION of the parties performance of the respective obligations contained herein, the parties agree as follows:

1. **Contract Documents** - This agreement shall consist of this Purchase Agreement for **Temporary Employment Services** in compliance with all bid specifications, any addendum and resulting City contract issued for the City of Columbia Contract **104/2010**, Vendor Bid Response, Work Authorization Certification, JobFinders – Anne Willaims e-mailed dated November 1, 2010, Insurance Requirements and Boone County Standard Terms and Conditions, . All such documents shall constitute the contract documents which are incorporated herein by reference. Service or product data, specification and literature submitted with bid response may be permanently maintained in the County Purchasing Office and/or City of Columbia bid file for this bid if not attached. In the event of conflict between any of the foregoing documents, this Purchase Agreement, Insurance Requirements, Boone County Standard Terms and Conditions, and the City of Columbia Contract **104/2010** shall prevail and control over the vendor's bid response.

2. **Purchase** - The County agrees to purchase from the Vendor and the Vendor agrees to supply the County with Temporary Employment Services on an as needed basis.

Office Clerk	\$11.00 / hour
Office Assistant	\$11.20 / hour
Laborer	\$11.00 / hour
Maintenance Worker	\$11.50 / hour
Janitorial Worker	\$14.94 / hour

3. **Contract Duration** - This agreement shall commence on the **date written above and extend through May 31, 2011** subject to the provisions for termination specified below. Contract subject for renewal at the end of the first contract period, for **four (4) additional one-year periods**, based upon agreement by both parties as to pricing, delivery, past vendor service, etc.

4. **Billing and Payment** - All billing shall be invoiced to the respective ordering Boone County Office / Department and billings may only include the prices listed in the vendor's bid response. No additional fees for paper work processing, labor, or taxes shall be included as additional charges in excess of the charges in the Vendor's bid response to the specifications. The County agrees to pay all monthly statements within thirty days of receipt. In the event of a billing dispute, the County reserves the right to withhold payment on the disputed amount; in the event the billing dispute is resolved in favor of the Vendor, the County agrees to pay interest at a rate of 9% per annum on disputed amounts withheld commencing from the last date that payment was due.

5. **Binding Effect** - This agreement shall be binding upon the parties hereto and their successors and assigns for so long as this agreement remains in full force and effect.

6. **Termination** - This agreement may be terminated by the County upon thirty days advance written notice for any of the following reasons or under any of the following circumstances:

- a. County may terminate this agreement due to material breach of any term or condition of this agreement, or
- b. County may terminate this agreement if in the opinion of the Boone County Commission if delivery of products are delayed or products delivered are not in conformity with bidding specifications or variances authorized by County, or
- c. If appropriations are not made available and budgeted for any calendar year.
- d. Or other just cause so deemed by the County.

IN WITNESS WHEREOF the parties through their duly authorized representatives have executed this agreement on the day and year first above written.

JOBFINDERS EMPLOYMENT SERVICE

by C. Ann Williams
title President

BOONE COUNTY, MISSOURI

by: Boone County Commission
Kenneth M. Pearson
Kenneth M. Pearson, Presiding Commissioner

APPROVED AS TO FORM:

J. Johnson
County Counselor

ATTEST:

Wendy S. Worens
Wendy S. Noren, County Clerk

In accordance with RSMo 50.660, I hereby certify that a sufficient unencumbered appropriation balance exists and is available to satisfy the obligation(s) arising from this contract. (Note: Certification of this contract is not required if the terms of this contract do not create a measurable county obligation at this time.)

Signature Jane E. Pitchford by KP Date 11/17/10 Appropriation Account no encumbrance reported
County - Wide Term & Supply

**PURCHASE AGREEMENT FOR
TEMPORARY EMPLOYMENT SERVICES**

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1. **Contract Documents** - This agreement shall consist of this Purchase Agreement for **Temporary Employment Services** in compliance with all bid specifications, any addendum and resulting City contract issued for the City of Columbia Contract **104/2010**, Vendor Bid Response, Work Authorization Certification, Boone County Insurance Requirements and Boone County Standard Terms and Conditions. All such documents shall constitute the contract documents which are incorporated herein by reference. Service or product data, specification and literature submitted with bid response may be permanently maintained in the County Purchasing Office and/or City of Columbia bid file for this bid if not attached. In the event of conflict between any of the foregoing documents, this Purchase Agreement, Boone County Insurance Requirements, Boone County Standard Terms and Conditions, and the City of Columbia Contract **104/2010** shall prevail and control over the vendor's bid response.

2. **Purchase** - The County agrees to purchase from the Vendor and the Vendor agrees to supply the County with Temporary Employment Services on an as needed basis.

Office Clerk	\$11.00 / hour
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5. **Binding Effect** - This agreement shall be binding upon the parties hereto and their successors and assigns for so long as this agreement remains in full force and effect.

6. **Termination** - This agreement may be terminated by the County upon thirty days advance written notice for any of the following reasons or under any of the following circumstances:

- a. County may terminate this agreement due to material breach of any term or condition of this agreement, or
- b. County may terminate this agreement if in the opinion of the Boone County Commission if delivery of products are delayed or products delivered are not in conformity with bidding specifications or variances authorized by County, or
- c. If appropriations are not made available and budgeted for any calendar year.
- d. Or other just cause so deemed by the County.

IN WITNESS WHEREOF the parties through their duly authorized representatives have executed this agreement on the day and year first above written.

EXPRESS EMPLOYMENT PROFESSIONALS

by [Signature]
title OPERATIONS MANAGER

BOONE COUNTY, MISSOURI

by: Boone County Commission
[Signature]
Kenneth M. Pearson, Presiding Commissioner

APPROVED AS TO FORM:

[Signature]
County Counselor

ATTEST:

[Signature]
Wendy S. Noren, County Clerk

In accordance with RSMo 50.660, I hereby certify that a sufficient unencumbered appropriation balance exists and is available to satisfy the obligation(s) arising from this contract. (Note: Certification of this contract is not required if the terms of this contract do not create a measurable county obligation at this time.) *no encumbrance required*
County - Wide Term & Supply

Signature [Signature] Date 11/17/10 Appropriation Account _____

Stanley Byndom seen before me on this 16th day of November, 2010. In the county of Boone, State of Missouri. [Signature]

KARI LAMPE
Notary Public - Notary Seal
State of Missouri
County of Boone
My Commission Expires June 11, 2012
Commission # 08575304

Kari Lampe, Notary Public

CERTIFIED COPY OF ORDER

STATE OF MISSOURI }
 County of Boone } ea.

November Session of the October Adjourned

Term. 20 10

In the County Commission of said county, on the 18th day of November 20 10

the following, among other proceedings, were had, viz:

Now on this day the County Commission of the County of Boone does hereby approve the following budget revision to reclassify funds for the purchase of an AS/400 Upgrade in 2010 rather than 2011 to take advantage of savings offered if purchased prior to 12/31/10:

Department	Account	Department Name	Account Name	Decrease \$	Increase \$
2010	91301	Assessment	Computer Hardware		735.00
2010	92301	Assessment	Replc Comptr Hrdwr		18,724.00
2010	92302	Assessment	Replc Comptr Sftwr		10,394.00
2010	71101	Assessment	Professional Service	29,853.00	

Done this 18th day of November, 2010.

ATTEST:

Wendy S. Noren
 Wendy S. Noren
 Clerk of the County Commission

Kenneth M. Pearson
 Kenneth M. Pearson
 Presiding Commissioner

Karen M. Miller
 Karen M. Miller
 District I Commissioner

Skip Elkin
 Skip Elkin
 District II Commissioner

REQUEST FOR BUDGET REVISION

BOONE COUNTY, MISSOURI

11/8/10

EFFECTIVE DATE

FOR AUDITORS USE

Department	Account	Department Name	Account Name	(Use whole \$ amounts)	
				Transfer From	Transfer To
				Decrease	Increase
2 0 1 0	9 1 3 0 1	Assessment	Computer Hardware		735
2 0 1 0	9 2 3 0 1	Assessment	Replc Comptr Hrdwr		18,724
2 0 1 0	9 2 3 0 2	Assessment	Replc Comptr Sftwr		10,394
2 0 1 0	7 1 1 0 1	Assessment	Professional Service	29,853	

Describe the circumstances requiring this Budget Revision. Please address any budgetary impact for the remainder of this year and subsequent years. (Use an attachment if necessary): **Reclassify funds for the purchase of an AS/400 Upgrade in 2010 rather than 2011 to take advantage of savings offered if purchased prior to 12/31/10.**

Do you anticipate that this Budget Revision will provide sufficient funds to complete the year? YES NO
If not, please explain (use an attachment if necessary):


Requesting Official

TO BE COMPLETED BY AUDITOR'S OFFICE

- A schedule of previously processed Budget Revisions/Amendments is attached.
- Unencumbered funds are available for this budget revision.
- Comments:

Agenda


Auditor's Office


PRESIDING COMMISSIONER


DISTRICT I COMMISSIONER


DISTRICT II COMMISSIONER

Year **2011** Department **2010 ASSESSMENT**

<u>Reqst Description</u>	<u>Qty</u>	<u>Amount</u>
<u>Account</u>		
1 DIGITAL RECTIFIED DIGIT ORTHOPHOTO		130,000
Account 71101 PROFESSIONAL SERVICE Total 130,000	Propsd	130,000
On-Going N *PROPOSED* *LOCKED* *NOTES* Request 1	Total	130,000
2 DRAFTING CHAIRS	2	800
Account 92100 REPLCMENT FURN & FIX Total 1,600	Propsd	1,600
On-Going N *PROPOSED* *LOCKED* *NOTES* Request 2	Total	1,600
105 ALL IT-SERVERS - CYBERNETIC UPGRADE	1	2,550
Account 91301 COMPUTER HARDWARE Total 2,550	Propsd	2,550
On-Going N *PROPOSED* *LOCKED* Request 105	Total	2,550
201 ALL - SYMANTEC WEB FILTERING SOFTWARE	15	11
Account 91302 COMPUTER SOFTWARE Total 165	Propsd	165
On-Going Y *PROPOSED* *LOCKED* *NOTES* Request 201	Total	165
501 ALL - CYBERNETIC HSTC VIRTUAL TAPE BACKUP		5,805
Account 92301 REPLC COMPUTER HDWR Total 5,805	Propsd	5,805
On-Going N *PROPOSED* *LOCKED*		
		More...
F3=Exit F10=Notes F12=Return	Total	172,604

001301*
755-00+
001
755-00*
002501*
5,805-00+
251-00+
12,558-00+
003
13,724-00*
002502*
5,425-00+
571-00+
002
10,524-00*
10,514-00+
13,724-00+
755-00+
005
2,555-00*

*Purchase will be made in 2010
to take advantage of \$10,000
Savings.*

Year **2011** Department **2010 ASSESSMENT**

<u>Reqst Description</u>	<u>Qty</u>	<u>Amount</u>
<u>Account</u>		
501 ALL - IBM I(AS400) HARDWARE/SOFTWARE MAINTENANCE		251
Account 92301 REPLC COMPUTER HDWR Total 251	Propsd	251
On-Going N *PROPOSED* *LOCKED*		
501 ALL - IBM I(AS400) INSTALL & MIGRATION SVC		1,436
Account 71101 PROFESSIONAL SERVICE Total 1,436	Propsd	1,436
On-Going N *PROPOSED* *LOCKED*		
501 ALL - IBM I(AS400) POWER 7 SERVER		12,668
Account 92301 REPLC COMPUTER HDWR Total 12,668	Propsd	12,668
On-Going N *PROPOSED* *LOCKED*		
501 ALL - IBM I(AS400) SOFTWARE		9,423
Account 92302 REPLC COMPUTER SOFTW Total 9,423	Propsd	9,423
On-Going N *PROPOSED* *LOCKED*		
501 ETHERNET TO TWINAX CONTROLLER		735
Account 91301 COMPUTER HARDWARE Total 735	Propsd	735
On-Going N *PROPOSED* *LOCKED*		
		More...
F3=Exit F10=Notes F12=Return	Total	172,604

Year **2011** Department **2010 ASSESSMENT**

Regust Description		Qty	Amount
Account			
<u>501</u>	<u>IBM I (AS400) RATIONAL DEVELOPER FOR POWER</u>		<u>971</u>
Account	<u>92302 REPLC COMPUTER SOFTW</u>	Total	<u>971</u>
On-Going	<u>N *PROPOSED* *LOCKED*</u>	Request <u>501</u>	Total
			<u>31,289</u>
<u>503</u>	<u>AS CRANE - GIS MAPPING WORKSTATION</u>		<u>3,500</u>
Account	<u>92301 REPLC COMPUTER HDWR</u>	Total	<u>3,500</u>
On-Going	<u>N *PROPOSED* *LOCKED* *NOTES*</u>		Propsd
			<u>3,500</u>
<u>503</u>	<u>AS JDAVIS - GIS MAPPING WORKSTATION</u>		<u>3,500</u>
Account	<u>92301 REPLC COMPUTER HDWR</u>	Total	<u>3,500</u>
On-Going	<u>N *PROPOSED* *LOCKED* *NOTES*</u>	Request <u>503</u>	Total
			<u>7,000</u>

F3=Exit F10=Notes F12=Return

Total Bottom
172,604

11/10/2010

FY 2010
Budget Amendments/Revisions
Assessment (2010)

Index #	Date Recd	Dept	Account	Dept Name	Account Name	\$Increase	\$Decrease	Reason/Justification
1	11/8/2010	2010	91301	Assessment	Computer Hardware	\$735		Establish budget to purchase upgrade of AS/400. Purchase in 2010 will allow the County to take advantage of discount on purchase
		2010	92301	Assessment	Replc Computer Hardware	\$18,724		
		2010	92302	Assessment	Replc Computer Software	\$10,394		
		2010	71101	Assessment	Professional Services		\$29,853	

CERTIFIED COPY OF ORDER

STATE OF MISSOURI }
 County of Boone } ea.

November Session of the October Adjourned

Term. 20 10

In the County Commission of said county, on the 18th day of November 20 10

the following, among other proceedings, were had, viz:

Now on this day the County Commission of the County of Boone does hereby approve the following budget revision for additional funding needed to cover 2010 3rd and 4th quarter unemployment expenses:

Department	Account	Department Name	Account Name	Decrease \$	Increase \$
1123	86800	Emergency	Emergency	9,000.00	
1192	10600	Employment Benefit	Unemployment Exp		9,000.00

Done this 18th day of November, 2010.

ATTEST:

Wendy S. Noren
 Wendy S. Noren
 Clerk of the County Commission

Kenneth M. Pearson
 Kenneth M. Pearson
 Presiding Commissioner

Karen M. Miller
 Karen M. Miller
 District I Commissioner

Skip Elkin
 Skip Elkin
 District II Commissioner

REQUEST FOR BUDGET REVISION

BOONE COUNTY, MISSOURI

11-08-10

EFFECTIVE DATE

To: County Clerk's Office

Comm Order # 546-2010

FOR AUDITORS USE

Return to Auditor's Office
Please do not remove staple.

Department				Account				Department Name	Account Name	(Use whole \$ amounts)		
										Transfer From	Transfer To	
										Decrease	Increase	
1	1	2	3	8	6	8	0	0	Emergency	Emergency	9,000.00	
1	1	9	2	1	0	6	0	0	Employment Benefit	Unemployment Exp		9,000.00

Describe the circumstances requiring this Budget Revision. Please address any budgetary impact for the remainder of this year and subsequent years. (Use an attachment if necessary): **Additional Funding needed to cover 2010 3rd & 4th quarter unemployment expenses.**

Do you anticipate that this Budget Revision will provide sufficient funds to complete the year? YES NO
If not, please explain (use an attachment if necessary):


Requesting Official

TO BE COMPLETED BY AUDITOR'S OFFICE

- A schedule of previously processed Budget Revisions/Amendments is attached.
- Unencumbered funds are available for this budget revision.
- Comments: *agenda*


Auditor's Office

 PRESIDING COMMISSIONER  DISTRICT I COMMISSIONER  DISTRICT II COMMISSIONER

2010 Unemployment Expense

Prepared by Auditor's Office

<u>Department</u>	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Total</u>
1110 Auditor	464.00		1463.00		1,927.00
1131 County Clerk	0.00				0.00
1132 Elections & Voter Registration	284.16				284.16
1140 Treasurer		960.00	2,857.97		3,817.97
1150 Collector	0.00				0.00
1170 Information Technology			250.16		250.16
1200 Public Administrator	1,745.87				1,745.87
1210 Circuit Court					0.00
1241 Juvenile Office	0.00				0.00
1242 Juvenile Justice Center	0.00				0.00
1243 Judicial Grants	0.00				0.00
1251 Sheriff	640.00				640.00
1255 Corrections	1,600.00	2,240.00			3,840.00
1262 PA Victim-Witness	0.00				0.00
1263 Circuit Court-IV-D	4,108.00	3,160.00	948.00		8,216.00
TOTAL GENERAL FUND	<u>8,842.03</u>	<u>6,360.00</u>	<u>5,519.13</u>	<u>0.00</u>	<u>20,721.16</u>
2040 Public Works-Maintenance					0.00
2045 Public Works-Design & Construction	4,196.09	2,888.10	260.61		7,344.80
TOTAL PUBLIC WORKS	<u>4,196.09</u>	<u>2,888.10</u>	<u>260.61</u>	<u>0.00</u>	<u>7,344.80</u>
2904 Alternative Sentencing--LE Sales Tax		518.94	1,124.37		1,643.31
TOTAL LAW ENF SERVICES	<u>0.00</u>	<u>518.94</u>	<u>1,124.37</u>	<u>0.00</u>	<u>1,643.31</u>
6100 Facilities & Grounds Maintenance					0.00
6101 Housekeeping					0.00
TOTAL FACILITIES & GROUNDS	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL - ALL FUNDS	13,038.12	9,767.04	6,904.11	0.00	29,709.27
Plus: Interest/Penalties					0.00
TOTAL	<u>13,038.12</u>	<u>9,767.04</u>	<u>6,904.11</u>	<u>0.00</u>	<u>29,709.27</u>

Year	<u>2010</u>	Original Appropriation	<u>20,000.00</u>
Dept	<u>1192 EMPLOYEE BENEFITS</u>	Revisions	<u>15,203.00-</u>
Acct	<u>10600 UNEMPLOYMENT BENEFITS</u>	Original + Revisions	<u>4,797.00</u>
Fund	<u>100 GENERAL FUND</u>	Expenditures	<u> </u>
		Encumbrances	<u> </u>
Class/Account	<u>A ACCOUNT</u>	Actual To Date	<u> </u>
Account Type	<u>E EXPENSE</u>	Remaining Balance	<u>4,797.00</u>
Normal Balance	<u>D DEBIT</u>	Shadow Balance	<u>4,797.00</u>

Transaction Code	Effective Date	Description	Process Date	Orig Document	Amount
22	1/01/2010	***** ORIGINAL BUDGET *****	2010	416	20,000.00-
24	5/05/2010	2010 1ST QTR UNEMPLOYMENT	2010	47	8,843.00
24	8/11/2010	2010 2ND QTR UNEMPLOYMENT	2010	83	6,360.00

Bottom

F2=Key Scr F3=Exit F6=Period Breakdowns F7=Transactions F8=View Document

3rd Qtr 4,797.00 +
 BR 5,520.00 -
 available 9,000.00 +
 for 4th Qtr. 8,277.00 1

2010 Emergency Fund
1123-86800

DATE	DEPARTMENT	DEPT. NO.	ACCOUNT	ORIGINAL BUDGET	AMOUNT USED	REMAINING BUDGET	DESCRIPTION
1/1/2010	Original budget			735,000		735,000	Original budget
4/27/2010	Election & Registration	1132	71505 Building Lease		(14,500)	720,500	lease of temporary warehouse space for election equipment
4/28/2010	Parks & Recreation	1610	60400 Grounds Maintenance		(33,010)	687,490	Cover flood damage to MKT Trail
7/2/2010	Corrections	1255	92300 Replacement Machinery & Equipment		(2,500)	684,990	replacement of Jail kitchen ice machine
7/22/2010	County Clerk	1131	84400 Public Notices		(972)	684,018	publication of Boone Co Financial Statement, both 2008 & 2009
9/8/2010	Insurance Claim Activity	1195	92400 Replacement Vehicles		(13,746)	670,272	replacement sheriff vehicle totalled in crash
11/8/2010	Employee Benefits	1192	10600 Unemployment		(9,000)	661,272	3rd & 4th Qtr 2010 Unemployment
Total				<u>735,000</u>	<u>(73,728)</u>	<u>661,272</u>	

REQUEST FOR BUDGET REVISION

BOONE COUNTY, MISSOURI

11-08-10

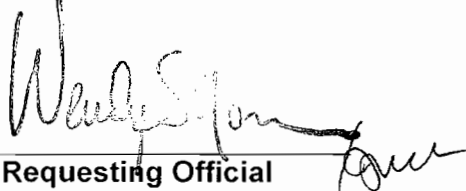
EFFECTIVE DATE

FOR AUDITORS USE

Department				Account				Department Name	Account Name	(Use whole \$ amounts)		
										Transfer From	Transfer To	
										Decrease	Increase	
1	1	9	2	1	0	6	0	0	Employee Benefits	Unemployment	5520.00	
1	1	1	0	1	0	6	0	0	Auditor	Unemployment		1463.00
1	1	7	0	1	0	6	0	0	IT	Unemployment		251.00
1	1	4	0	1	0	6	0	0	Treasurer	Unemployment		2858.00
1	2	6	3	1	0	6	0	0	Child Support	Unemployment		948.00
									Enforcement			

Describe the circumstances requiring this Budget Revision. Please address any budgetary impact for the remainder of this year and subsequent years. (Use an attachment if necessary):
To cover 3rd Quarter FY2010 Unemployment

Do you anticipate that this Budget Revision will provide sufficient funds to complete the year? YES NO
 If not, please explain (use an attachment if necessary): **Unemployment varies from Quarter to Quarter.**


 Requesting Official

TO BE COMPLETED BY AUDITOR'S OFFICE

- A schedule of previously processed Budget Revisions/Amendments is attached.
- Unencumbered funds are available for this budget revision.
- Comments:

 Auditor's Office

Revised 04/02

11/8/2010

FY 2010
Budget Amendments/Revisions
Emergency (1123-86800)

Index #	Date Recd	Dept	Account	Dept Name	Account Name	\$Increase	\$Decrease	Reason/Justification
1	4/27/2010	1123 1610	86800 60400	Emergency Parks & Recreation	Emergency Grounds Maintenance	33,010	33,010	Cover costs for extensive flood damage to MKT Trail
2	4/27/2010	1132 1123	71505 86800	Election & Registration Emergency & Contingency	Building Lease Emergency	14,500	14,500	lease of temporary warehouse space for election equipment
3	7/2/2010	1123 1255	86800 92300	Emergency Corrections	Emergency Replacement machinery & Equip	2,500	2,500	replace jail kitchen ice machine
4	7/22/2010	1123 1131	86800 84400	Emergency & Contingency County Clerk	Emergency Public Notices	972	972	Boone Co Financial Statement-public notice printed 2008 & 2009 in 2010
5	9/8/2010	1195 1123 1195 1195	3945 86800 92400 71016	Insurance claim Activity Emergency Funds Insurance claim Activity Insurance claim Activity	Insurance Proceeds Emergency Replacement Vehicle Auto Claims Deductible	9,000 21,746 1,000	13,746	Establish budget for replacement sheriff vehicle totalled in a crash
6	11/8/2001	1123 1192	86800 10600	Emergency Employee Benefits	Emergency Unemployment	9,000	9,000	increase to cover 2010 3rd & 4th Qtr Unemployment

11/8/2010

FY 2010
Budget Amendments/Revisions
Employee Benefits (1192)

Index #	Date Recd	Dept	Account	Dept Name	Account Name	\$Increase	\$Decrease	Reason/Justification	Comments
1	5/5/2010	1192	10600	Employee Benefits	Unemployment		8,843	1st Quarter 2010 Unemployment	
		1251	10600	Sheriff	Unemployment	640			
		1110	10600	Auditor	Unemployment	464			
		1255	10600	Corrections	Unemployment	1,600			
		1200	10600	Public Administrator	Unemployment	1,746			
		1263	10600	Circuit court IV-D	Unemployment	4,108			
2	8/9/2010	1132	10600	Elections/VR	Unemployment	285			
		1192	10600	Employee Benefits	Unemployment		6,360	2nd Quarter 2010 Unemployment	
		1255	10600	Corrections	Unemployment	2,240			
		1140	10600	Treasurer	Unemployment	960			
		1263	10600	Circuit Court IV-D	Unemployment	3,160			
3	11/8/2010	1193	86800	Emergency	Emergency		9,000	increase budget for 3rd & 4th qtr Unemployment	
		1192	10600	Employee Benefits	Unemployment	9,000			
4	11/8/2010	1192	10600	Employee Benefits	Unemployment		5,520	3rd Quarter 2010 Unemployment	
		1110	10600	Auditor	Unemployment	1,463			
		1170	10600	IT	Unemployment	251			
		1140	10600	Treasurer	Unemployment	2,858			
		1263	10600	IV-D	Unemployment	948			

CERTIFIED COPY OF ORDER

STATE OF MISSOURI

} ea.

November Session of the October Adjourned

Term. 20 10

County of Boone

In the County Commission of said county, on the

18th

day of November

20 10

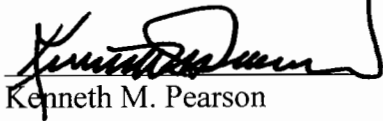
the following, among other proceedings, were had, viz:

Now on this day the County Commission of the County of Boone does hereby authorize a closed meeting on Wednesday, November 24, 2010, at 1:30 p.m. The meeting will be held in Room 243 of the Roger B. Wilson Boone County Government Center at 801 E. Walnut, Columbia, Missouri, as authorized by 610.021 (1) RSMo. to discuss legal actions, causes of action or litigation involving a public governmental body and any confidential or privileged communications between a public governmental body or its representatives and its attorneys.

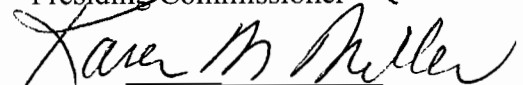
Done this 18th day of November, 2010.

ATTEST:

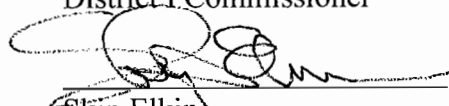
Wendy S. Noren KS
Wendy S. Noren
Clerk of the County Commission



Kenneth M. Pearson
Presiding Commissioner



Karen M. Miller
District I Commissioner



Skip Elkin
District II Commissioner

CERTIFIED COPY OF ORDER

STATE OF MISSOURI }
 County of Boone } ea.

November Session of the October Adjourned

Term. 20 10

In the County Commission of said county, on the 18th day of November 20 10
 the following, among other proceedings, were had, viz:

Now on this day the County Commission of the County of Boone does hereby approve the following holiday resolution for 2010:

Whereas, the Governor will not declare the Friday after Thanksgiving, November 26, a holiday, and based on the state schedule of holidays, New Year's Day is recognized on Friday, December 31, and

Whereas, the court system will follow the state schedule for holidays and will be closed on December 31, but will be open for business on Friday, November 26, and

Whereas, the County, by policy, would follow the state lead and be open on November 26, and closed on December 31, and

Whereas, in order to provide good service to citizens, several offices plan to be open on Friday, December 31 (year end),

Now therefore this holiday season only, the Commission orders that administrative authorities may choose which holiday they will be closed November 26, or December 31. Employees will receive only one holiday.

Administrative authorities should keep appropriate pay records.

Done this 18th day of November, 2010.

ATTEST:

Wendy S. Noren
 Wendy S. Noren
 Clerk of the County Commission

Kenneth M. Pearson
 Kenneth M. Pearson
 Presiding Commissioner

Karen M. Miller
 Karen M. Miller
 District I Commissioner

Skip Elkin
 Skip Elkin
 District II Commissioner