

CERTIFIED COPY OF ORDER

STATE OF MISSOURI

} ea.

December Session of the October Adjourned

Term. 20 05

County of Boone

In the County Commission of said county, on the

6th

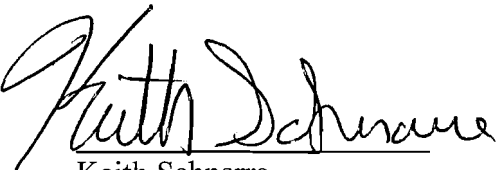
day of December

20 05

the following, among other proceedings, were had, viz:

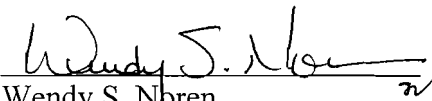
Now on this day the County Commission of the County of Boone does hereby award bid 33-15NOV05 for Vehicle Preventative Maintenance Term and Supply to Custom Muffler and Brakes. It is further ordered that the Presiding Commissioner be hereby authorized to sign said contract.

Done this 6th day of December, 2005.



Keith Schnarre
Presiding Commissioner

ATTEST:



Wendy S. Noren
Clerk of the County Commission

ABSENT
Karen M. Miller
District I Commissioner



Skip Elkin
District II Commissioner

Boone County Purchasing

Heather Turner, CPPB

Buyer



601 E. Walnut, Room 209

Columbia, MO 65201

Phone: (573) 886-4392

Fax: (573) 886-4390

472-2000

MEMORANDUM

TO: Boone County Commission
FROM: Heather Turner, CPPB
DATE: November 23, 2005
RE: 33-15NOV05 Vehicle Preventative Maintenance Term & Supply

The Bid for Vehicle Preventative Maintenance for the Sheriff's Department closed on November 15, 2005. Three (3) bids were received. Purchasing and the Sheriff's Department recommend award to Custom Muffler and Brakes for submitting the low bid.

This Term & Supply contract will be paid out of departments 1251 & 1255 Sheriff and Corrections, Account 59100 Vehicle Repairs.

Please find attached a copy of the bid tabulation for your review.

ATT: Bid Tabulation

cc: Leasa Quick, Sheriff's Department
Bid File

Bid Tab 33- NOV05

Vehicle Preventative Maintenance Term and Supply

4.7. PRICING

	DESCRIPTION	Squeakco L.L.C./dba Squeaky Lube			Custom Muffler & Brakes			Jiffy Lube		
		Original Contract Period	1 st Renewal Period	2 nd Renewal Period	Original Contract Period	1 st Renewal Period	2 nd Renewal Period	Original Contract Period	1 st Renewal Period	2 nd Renewal Period
4.7.1.	Maintenance Cost Per Vehicle Per Visit using Oil Weight 5W30	22.49-5 Quarts 26.05-6 Quarts	24.74-5 Quarts 28.66-6 Quarts	27.21-5 Quarts 31.53-6 Quarts	17.95	17.95	17.95	18.95	18.95	18.95
4.7.2.	Maintenance Cost Per Vehicle Per Visit using Oil Weight 10W30	22.49-5 Quarts 26.05-6 Quarts	24.74-5 Quarts 28.66-6 Quarts	27.21-5 Quarts 31.53-6 Quarts	16.95	16.95	16.95	18.95	18.95	18.95
4.7.3.	Maintenance Cost Per Vehicle Per Visit using Oil Weight 5W20	22.49-5 Quarts 26.05-6 Quarts	24.74-5 Quarts 28.66-6 Quarts	27.21-5 Quarts 31.53-6 Quarts	18.95	18.95	18.95	18.95	18.95	18.95
4.8.2.	Are Appointments necessary?	No			No			No		
4.8.3.	If YES, how far in advance must an appointment be scheduled?	N/A			N/A			N/A		
4.8.4.	If NO, what is the average wait from time of delivery to the beginning of actual servicing?	Less than 5 minutes			Less than 5 minutes if necessary			15 minutes		
4.8.5.	What is the average amount of time to perform all service functions required?	Less than 7 minutes			15 minutes			10 minutes		
4.8.6.	Does your firm provide this type of service to other large customers on a term and supply type contract?	Yes			Yes			Yes		
4.8.7.	If YES, please provide the company name, address, telephone number and the name of the company representative who is familiar with the contract and the services you provide.	Enterprise Car Rental Gary Pauley Construction			State Farm Insurance			Coastal Electric Red Cross		

4.8.8.	What are your business hours?	M-F 8:00 a.m. to 6:00 p.m.	M-F 7:00 a.m. to 6:00 p.m. Saturday 8:00 a.m. to 4:30 p.m.	M-F 7:30 a.m. to 6:00 p.m.
4.8.9.	Are there circumstances that may cause your business to close early?	Rarely	No	No
4.8.10.	If yes, please provide a detailed description of the circumstances for which your business would close.	Power Outages Mechanical Failures-2 x in 6 1/2 years Extremely bad snow/ice storm		
4.8.11.	Supplies/products used in this contract shall be as follows, and if substituted, shall be approved by the department. Please list the products your firm will use under this contract.			
4.8.12.	5W30 Oil -	Valvoline All Climate	Valvoline	MFA Oil
4.8.13.	10W30 Oil -	Valvoline All Climate	Valvoline or Citgo	MFA Oil
4.8.14.	5W20 Oil-	Valvoline All Climate	Valvoline	MFA Oil
4.8.14.	Transmission Fluid -	Valvoline	Valvoline	MFA Oil
4.8.15.	Differential Fluid -	Valvoline 80W90, 75-140, 75-90	Valvoline or OE	MFA Oil
4.8.16.	Power Steering Fluid -	Pyrol or Heartland	Valvoline	O'Reilly
4.8.17.	Master Cylinder Fluid -	Pyrol	Valvoline	O'Reilly
4.8.18.	Cooling System Fluid -	Products Plus	Prestone	MFA Oil
4.8.19.	Battery Fluid -	N/A-99% of batteries are maintenance free	N/A	Distilled Water
	Addendum #1 Returned	Yes	Yes	Yes
	COOP	Yes	Yes	Yes

No Bids

Crown Power & Equipment

**PURCHASE AGREEMENT
FOR
VEHICLE PREVENTATIVE MAINTENANCE TERM AND SUPPLY**

THIS AGREEMENT dated the 10 day of DEC 2005 is made between Boone County, Missouri, a political subdivision of the State of Missouri through the Boone County Commission, herein "County" and **Custom Muffler and Brakes**, herein "Contractor".

IN CONSIDERATION of the parties performance of the respective obligations contained herein, the parties agree as follows:

1. **Contract Documents** - This agreement shall consist of this Purchase Agreement for **Vehicle Preventative Maintenance Term and Supply**, County of Boone Request for Bid, bid number **33-15NOV05**, Introduction and General Conditions of Bidding, Primary Specifications, Response Presentation and Review, the un-executed Response Form, Standard Terms and Conditions, any applicable addenda, as well as the Contractor's bid response dated November 2, 2005 and executed by Mary K Lazar-Rutherford, on behalf of the Contractor. All such documents shall constitute the contract documents, which are attached hereto and incorporated herein by reference. Service or product data, specification and literature submitted with bid response may be permanently maintained in the County Purchasing Office bid file for this bid if not attached. In the event of conflict between any of the foregoing documents, the Introduction and General Conditions of Bidding, Primary Specifications, Response Presentation and Review, the un-executed Response Form, Standard Terms and Conditions, and any applicable addenda shall prevail and control over the Contractor's bid response.

2. **Contract Duration** - This agreement shall commence on January 1, 2006 and extend through December 31, 2006 subject to the provisions for termination specified below. This agreement may be extended beyond the expiration date by order of the County for two (2) additional one year periods subject to the pricing clauses in the Contractor's bid response and thereafter on a month to month basis in the event the County is unable to re-bid and/or award a new contract prior to the expiration date after exercising diligent efforts to do so or not.

3. **Purchase** - The County agrees to purchase from the Contractor and the Contractor agrees to supply the County all items per the bid specifications and responded to in section 4.7.1. through 4.7.3., and in conformity with the contract documents for the prices set forth in the Contractor's bid response, as needed and as ordered by County.

4. **Service Time** - Contractor agrees to provide the services as responded to by the Contractor and as requested by the County.

5. **Billing and Payment** - All billing shall be invoiced to the Boone County Sheriff's Department and billings may only include the prices listed in the Contractor's bid response. No additional fees for delivery or extra services not included in the bid response or taxes shall be included as additional charges in excess of the charges in the Contractor's bid response to the specifications. The County agrees to pay all invoices within thirty days of receipt; Contractor agrees to honor any cash or prompt payment discounts offered in its bid response if county makes payment as provided therein. In the event of a billing dispute, the County reserves the right to withhold payment on the disputed amount; in the event the billing dispute is resolved in favor of the Contractor, the County agrees to pay interest at a rate of 9% per annum on disputed amounts withheld commencing from the last date that payment was due.

6. **Binding Effect** - This agreement shall be binding upon the parties hereto and their successors and assigns for so long as this agreement remains in full force and effect.

7. **Entire Agreement** - This agreement constitutes the entire agreement between the parties and supersedes any prior negotiations, written or verbal, and any other bid or bid specification or contractual agreement. This agreement may only be amended by a signed writing executed with the same formality as this agreement.

8. **Termination** - This agreement may be terminated by the County upon thirty days advance written notice for any of the following reasons or under any of the following circumstances:

- a. County may terminate this agreement due to material breach of any term or condition of this agreement, or
- b. County may terminate this agreement if in the opinion of the Boone County Commission if delivery of products are delayed or products delivered are not in conformity with bidding specifications or variances authorized by County, or
- c. If appropriations are not made available and budgeted for any calendar year.

IN WITNESS WHEREOF the parties through their duly authorized representatives have executed this agreement on the day and year first above written.

Custom Muffler and Brakes

BOONE COUNTY, MISSOURI

by Mary K. Lezar-Rutherford

by: Boone County Commission

title VR

Keith Schnarfe
Keith Schnarfe, Presiding Commissioner

address 255. Providence Rd Suite #2

Col, MO 65203

APPROVED AS TO FORM:

ATTEST:

[Signature]
County Counselor

Wendy S. Noren
Wendy S. Noren, County Clerk

AUDITOR CERTIFICATION

In accordance with RSMo 50.660, I hereby certify that a sufficient unencumbered appropriation balance exists and is available to satisfy the obligation(s) arising from this contract. (Note: Certification of this contract is not required if the terms of this contract do not create a measurable county obligation at this time.)

1251 & 1255-59100 Term/Supply

Term & 1/2 Supply - No Encumbrance Required 11/28/05
Signature Date Appropriation Account

CERTIFIED COPY OF ORDER

STATE OF MISSOURI }
County of Boone } ea.

December Session of the October Adjourned

Term. 20 05

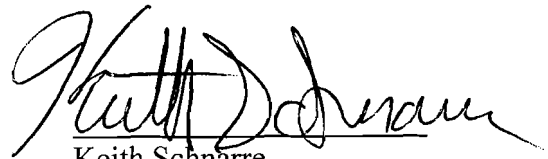
In the County Commission of said county, on the 6th day of December 20 05

the following, among other proceedings, were had, viz:

Now on this day the County Commission of the County of Boone does hereby award bid 77-08NOV05 for Motorola Radios and Code 3 Brand Remote Lighted Sirens Term and Supply as follows and authorize the Presiding Commissioner to sign said contracts:

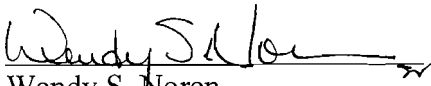
- Mo. Comm. Electronics: Mobile Two-Way and Portable Radios
- Ed Roehr Safety Products: Code 3 Brand Remote Lighted Sirens

Done this 6th day of December, 2005.



Keith Schnarre
Presiding Commissioner

ATTEST:


Wendy S. Noren
Clerk of the County Commission

ABSENT

Karen M. Miller
District I Commissioner



Skip Elkin
District II Commissioner

Boone County Purchasing

Heather Turner, CPPB
Buyer



601 E. Walnut, Room 209
Columbia, MO 65201
Phone: (573) 886-4392
Fax: (573) 886-4390

473-2005

MEMORANDUM

TO: Boone County Commission
FROM: Heather Turner, CPPB
DATE: November 23, 2005
RE: 77-08NOV05 Motorola Radios and Code 3 Brand Remote Lighted Sirens
Term & Supply

The Bid for Motorola Radios and Code 3 Brand Remote Lighted Sirens for the Boone County Sheriff's Department closed on November 8, 2005. Three (3) bids were received. Purchasing and the Sheriff's Department recommend a multi-vendor award to both Mo. Comm. Electronics, Inc. and Ed Roehr Safety Products. Mo. Comm. Electronics, Inc. submitted the low bid for both the mobile two-way and portable radios while Ed Roehr Safety Products was the only bidder who bid the Code 3 Brand Remote Lighted Sirens.

This Term & Supply contract will be paid out of Department 1251 - Sheriff, Account Number 91300 - Machinery and Equipment and Department 2901 - Sheriff's Operations, LE Sales Tax Account Number 92300 - Replacement Machinery and Equipment.

Please find attached a copy of the bid tabulation for your review.

ATT: Bid Tabulation

cc: Leasa Quick, Sheriff's Department
Bid File

Bid Tab 77-08NOV05

Motorola Radios and Code 3 Brand Remote Lighted Siren

4.7. PRICING

		Ed Roehr Safety Products	wirelessUSA	MO Comm Electronics Inc.
Item #	Product Description	Unit Price	Unit Price	Unit Price
4.7.1.	Motorola XTL-2500 2 Way Mobile Radio Per Section 2.5.	No Bid	\$1,797.00	\$1,497.75
4.7.1.1.	Option: G241 Analog Operation Software	No Bid	No Charge	\$14.63
4.7.1.2.	Option: G48 Conventional Operation System	No Bid	\$259.00	\$206.25
4.7.1.3.	Option: G444 Control Head Software	No Bid	No Charge	\$0.00
4.7.1.4.	Option: B18 Auxiliary Speaker	No Bid	\$60.00	\$45.00
4.7.1.5.	Option: W22 Palm Microphone	No Bid	\$65.00	\$54.00
4.7.1.6.	Option: G442 Control Head	No Bid	\$279.00	\$219.00
4.7.1.7.	Option: G67 Remote Mount	No Bid	\$279.00	\$259.50
4.7.2.	Motorola Portable Radio Per Section 2.6.	No Bid	\$1,047.00	\$985.00
4.7.3.	Code 3® Brand Remote Lighted Siren with Light Controls Per Section 2.7.	\$489.00	\$659.00	No Bid
	% Increase 1 st Renewal Period	0%	2%	4% on 4.7.2. only
	% Increase 2 nd Renewal Period	5%	4%	6% on 4.7.2. only
4.10.	CO-OP	Yes	Yes	Yes
4.11.	Delivery ARO:	10 - 15 Days	30 Days	2-3 Weels ARO @ Motorola
				See attached letter of conditions dated 11/7/05

No Bids

Central communications Service Company
Talley Communication

**PURCHASE AGREEMENT
FOR
CODE 3 BRAND REMOTE LIGHTED SIREN TERM AND SUPPLY**

THIS AGREEMENT dated the 6 day of DEC 2005 is made between Boone County, Missouri, a political subdivision of the State of Missouri through the Boone County Commission, herein "County" and **Ed Roehr Safety Products**, herein "Contractor".

IN CONSIDERATION of the parties performance of the respective obligations contained herein, the parties agree as follows:

1. Contract Documents - This agreement shall consist of this Purchase Agreement for **Motorola Radios and Code 3 Brand Remote Lighted Siren Term and Supply**, County of Boone Request for Bid, bid number **77-08NOV05**, Introduction and General Conditions of Bidding, Primary Specifications, Response Presentation and Review, the un-executed Response Form, Standard Terms and Conditions, any applicable addenda, as well as the Contractor's bid response dated November 7, 2005 and executed by Dathan Baldwin, on behalf of the Contractor. All such documents shall constitute the contract documents, which are attached hereto and incorporated herein by reference. Service or product data, specification and literature submitted with bid response may be permanently maintained in the County Purchasing Office bid file for this bid if not attached. In the event of conflict between any of the foregoing documents, the Introduction and General Conditions of Bidding, Primary Specifications, Response Presentation and Review, the un-executed Response Form, Standard Terms and Conditions, and any applicable addenda shall prevail and control over the Contractor's bid response.

2. Contract Duration - This agreement shall commence on Date of Award and extend through December 31, 2006 subject to the provisions for termination specified below. This agreement may be extended beyond the expiration date by order of the County for two (2) additional one year periods subject to the pricing clauses in the Contractor's bid response and thereafter on a month to month basis in the event the County is unable to re-bid and/or award a new contract prior to the expiration date after exercising diligent efforts to do so or not.

3. Purchase - The County agrees to purchase from the Contractor and the Contractor agrees to supply the County all items per the bid specifications and responded to in section 4.7.3., and in conformity with the contract documents for the prices set forth in the Contractor's bid response, as needed and as ordered by County.

4. Delivery and Installation - Contractor agrees to deliver the items within 10-15 days after receipt of an order as specified in the Contractor's bid response.

5. Billing and Payment - All billing shall be invoiced to the Boone County Sheriff's Department and billings may only include the prices listed in the Contractor's bid response. No additional fees for delivery or extra services not included in the bid response or taxes shall be included as additional charges in excess of the charges in the Contractor's bid response to the specifications. The County agrees to pay all invoices within thirty days of receipt; Contractor agrees to honor any cash or prompt payment discounts offered in its bid response if county makes payment as provided therein. In the event of a billing dispute, the County reserves the right to withhold payment on the disputed amount; in the event the billing dispute is resolved in favor of the Contractor, the County agrees to pay interest at a rate of 9% per annum on disputed amounts withheld commencing from the last date that payment was due.

6. Binding Effect - This agreement shall be binding upon the parties hereto and their successors and assigns for so long as this agreement remains in full force and effect.

7. **Entire Agreement** - This agreement constitutes the entire agreement between the parties and supersedes any prior negotiations, written or verbal, and any other bid or bid specification or contractual agreement. This agreement may only be amended by a signed writing executed with the same formality as this agreement.

8. **Termination** - This agreement may be terminated by the County upon thirty days advance written notice for any of the following reasons or under any of the following circumstances:

- a. County may terminate this agreement due to material breach of any term or condition of this agreement, or
- b. County may terminate this agreement if in the opinion of the Boone County Commission if delivery of products are delayed or products delivered are not in conformity with bidding specifications or variances authorized by County, or
- c. If appropriations are not made available and budgeted for any calendar year.

IN WITNESS WHEREOF the parties through their duly authorized representatives have executed this agreement on the day and year first above written.

ED ROEHR SAFETY PRODUCTS

by [Signature]
 title Regional Sales Manager
 address 2710 Locust St.
St. Louis, MO 63103

BOONE COUNTY, MISSOURI

by: Boone County Commission
[Signature]
 Keith Schnarre, Presiding Commissioner

APPROVED AS TO FORM:

[Signature]
 County Counselor

ATTEST:

[Signature]
 Wendy S. Noren, County Clerk

AUDITOR CERTIFICATION

In accordance with RSMo 50.660, I hereby certify that a sufficient unencumbered appropriation balance exists and is available to satisfy the obligation(s) arising from this contract. (Note: Certification of this contract is not required if the terms of this contract do not create a measurable county obligation at this time.)

1251/91300 & 2901/92300 Term/Supply

Term & Supply - No Encumbrance Required 11/28/2005
 Signature Date Appropriation Account

**PURCHASE AGREEMENT
FOR
MOTOROLA RADIOS TERM AND SUPPLY**

THIS AGREEMENT dated the 6 day of DEC 2005 is made between Boone County, Missouri, a political subdivision of the State of Missouri through the Boone County Commission, herein "County" and **Mo. Comm. Electronics, Inc.**, herein "Contractor".

IN CONSIDERATION of the parties performance of the respective obligations contained herein, the parties agree as follows:

1. Contract Documents - This agreement shall consist of this Purchase Agreement for **Motorola Radios and Code 3 Brand Remote Lighted Siren Term and Supply**, County of Boone Request for Bid, bid number **77-08NOV05**, Introduction and General Conditions of Bidding, Primary Specifications, Response Presentation and Review, the un-executed Response Form, Standard Terms and Conditions, any applicable addenda, as well as the Contractor's bid response dated November 7, 2005 and executed by Kenneth L. Phillippe, on behalf of the Contractor. All such documents shall constitute the contract documents, which are attached hereto and incorporated herein by reference. Service or product data, specification and literature submitted with bid response may be permanently maintained in the County Purchasing Office bid file for this bid if not attached. In the event of conflict between any of the foregoing documents, the Introduction and General Conditions of Bidding, Primary Specifications, Response Presentation and Review, the un-executed Response Form, Standard Terms and Conditions, and any applicable addenda shall prevail and control over the Contractor's bid response.

2. Contract Duration - This agreement shall commence on Date of Award and extend through December 31, 2006 subject to the provisions for termination specified below. Section 4.7.2. of this agreement may be extended beyond the expiration date by order of the County for two (2) additional one year periods subject to the pricing clauses in the Contractor's bid response and thereafter on a month to month basis in the event the County is unable to re-bid and/or award a new contract prior to the expiration date after exercising diligent efforts to do so or not.

3. Purchase - The County agrees to purchase from the Contractor and the Contractor agrees to supply the County all items per the bid specifications and responded to in section 4.7.1., 4.7.1.1., 4.7.1.2., 4.7.1.3., 4.7.1.4., 4.7.1.5., 4.7.1.6., 4.7.1.7., and 4.7.2., and in conformity with the contract documents for the prices set forth in the Contractor's bid response, as needed and as ordered by County.

4. Delivery and Installation - Contractor agrees to deliver the items within two to three weeks after receipt of an order as specified in the Contractor's bid response.

5. Billing and Payment - All billing shall be invoiced to the Boone County Sheriff's Department and billings may only include the prices listed in the Contractor's bid response. No additional fees for delivery or extra services not included in the bid response or taxes shall be included as additional charges in excess of the charges in the Contractor's bid response to the specifications. The County agrees to pay all invoices within thirty days of receipt; Contractor agrees to honor any cash or prompt payment discounts offered in its bid response if county makes payment as provided therein. In the event of a billing dispute, the County reserves the right to withhold payment on the disputed amount; in the event the billing dispute is resolved in favor of the Contractor, the County agrees to pay interest at a rate of 9% per annum on disputed amounts withheld commencing from the last date that payment was due.

6. Binding Effect - This agreement shall be binding upon the parties hereto and their successors and assigns for so long as this agreement remains in full force and effect.

7. **Entire Agreement** - This agreement constitutes the entire agreement between the parties and supersedes any prior negotiations, written or verbal, and any other bid or bid specification or contractual agreement. This agreement may only be amended by a signed writing executed with the same formality as this agreement.

8. **Termination** - This agreement may be terminated by the County upon thirty days advance written notice for any of the following reasons or under any of the following circumstances:

- a. County may terminate this agreement due to material breach of any term or condition of this agreement, or
- b. County may terminate this agreement if in the opinion of the Boone County Commission if delivery of products are delayed or products delivered are not in conformity with bidding specifications or variances authorized by County, or
- c. If appropriations are not made available and budgeted for any calendar year.

IN WITNESS WHEREOF the parties through their duly authorized representatives have executed this agreement on the day and year first above written.

MO. COMM. ELECTRONICS, INC.

by Kenneth L. Phillippe
 title President
 address 1606 Range Line St.
Columbia, MO 65201

BOONE COUNTY, MISSOURI

by: Boone County Commission
Keith Schnarre
 Keith Schnarre, Presiding Commissioner

APPROVED AS TO FORM:

County Counselor

ATTEST:

Wendy S. Nofen
 Wendy S. Nofen, County Clerk *W*

AUDITOR CERTIFICATION

In accordance with RSMo 50.660, I hereby certify that a sufficient unencumbered appropriation balance exists and is available to satisfy the obligation(s) arising from this contract. (Note: Certification of this contract is not required if the terms of this contract do not create a measurable county obligation at this time.)

1251/91300 & 2901/92300 Term/Supply

Term & Supply - No Encumbrance Required *KF* 11/28/2005
 Signature Date Appropriation Account

CERTIFIED COPY OF ORDER



STATE OF MISSOURI }
County of Boone } ea.

December Session of the October Adjourned

Term. 20 05

In the County Commission of said county, on the

6th

day of December

20 05

the following, among other proceedings, were had, viz:

Now on this day the County Commission of the County of Boone does hereby approve amendment #1 to Bid 40-28JUL04 for Long Distance Telephone Services. It is further ordered that the Presiding Commissioner be hereby authorized to sign said amendment.

Done this 6th day of December, 2005.

Keith Schnarre
Presiding Commissioner

ATTEST:

Wendy S. Noren
Clerk of the County Commission

ABSENT

Karen M. Miller
District I Commissioner

Skip Elkin
District II Commissioner

Boone County Purchasing

Melinda Bobbitt, CPPB
Director



601 E. Walnut, Room 208
Columbia, MO 65201
Phone: (573) 886-4391
Fax: (573) 886-4390

474-2005

MEMORANDUM

TO: Boone County Commission
FROM: Melinda Bobbitt, CPPB
DATE: November 28, 2005
RE: Amendment Number One – 40-28JUL04 – Long Distance Telephone Service

Amendment Number One changes long distance telephone service from \$0.065/minute to \$0.05/minute.

This is a county wide contract.

ATT Amendment #1

cc: Bid File

474-2005

CONTRACT AMENDMENT NUMBER ONE
PURCHASE AGREEMENT FOR
LONG DISTANCE TELEPHONE SERVICE - TERM AND SUPPLY
BID # 40-28JUL04

The Agreement dated September 9, 2005 made by and between Boone County, Missouri and Centurytel for and in consideration of the performance of the respective obligations of the parties set forth herein, is amended as follows:

1. CHANGE Intrastate/Interstate/Intralata Long Distance - \$0.065/minute/30 second minimum, 6 second increments to:

Intrastate/Interstate/Intralata Long Distance - **\$0.05/minute/30 second minimum, 6 second increments**

2. Except as specifically amended hereunder, all other terms, conditions and provisions of the original agreement shall remain in full force and effect.

IN WITNESS WHEREOF the parties through their duly authorized representatives have executed this agreement on the day and year first above written.

CENTURYTEL

BOONE COUNTY, MISSOURI

by: _____

by: Boone County Commission:



Keith Schnarre, Presiding Commissioner

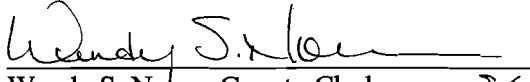
Title: _____

APPROVED AS TO FORM:



County Counselor

ATTEST:



Wendy S. Noren, County Clerk

AUDITOR CERTIFICATION

In accordance with RSMo 50.660, I hereby certify that a sufficient unencumbered appropriation balance exists and is available to satisfy the obligation(s) arising from this contract. (Note: Certification of this contract is not required if the terms of this contract do not create a measurable county obligation at this time.)

Term & Supply - No Encumbrance Required *11/28/2005*
Signature _____ Date _____ County Wide Term and Supply
Appropriation Account _____

CERTIFIED COPY OF ORDER

STATE OF MISSOURI }
 County of Boone } ea.

December Session of the October Adjourned

Term. 20 05

In the County Commission of said county, on the

6th

day of December

20 05


the following, among other proceedings, were had, viz:

Now on this day the County Commission of the County of Boone does hereby approve the following budget revision:

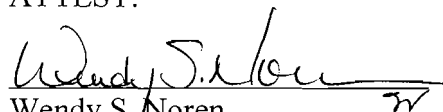
DEPARTMENT ACCOUNT AND TITLE	AMOUNT DECREASE	AMOUNT INCREASE
1115-71100: Human Resources – Outside Services	\$3,000.00	
1115-37200: Human Resources – Seminars/Conferences/Meetings	\$1,425.00	
1115-84300: Human Resources – Advertising		\$4,425.00

Said budget revision is to pay for advertising expenses for employment advertising through October 2005.

Done this 6th day of December, 2005.


 Keith Schnarre
 Presiding Commissioner

ATTEST:


 Wendy S. Noren
 Clerk of the County Commission

ABSENT
 Karen M. Miller
 District I Commissioner


 Skip Elkin
 District II Commissioner

REQUEST FOR BUDGET REVISION

BOONE COUNTY, MISSOURI

RECEIVED

11/29/05

EFFECTIVE DATE

NOV 30 2005

FOR AUDITORS USE

475-2005

Department					Account					BOONE COUNTY AUDITOR		(Use whole \$ amounts)	
										Department Name	Account Name	Transfer From	Transfer To
										Decrease	Increase		
1	1	1	5		7	1	1	0	0	Human Resources	Outside Services	\$3,000.00	
1	1	1	5		3	7	2	0	0	Human Resources	Seminars/Conf/Mtgs	\$1,425.00	
1	1	1	5		8	4	3	0	0	Human Resources	Advertising		\$4,425.00

Describe the circumstances requiring this Budget Revision. Please address any budgetary impact for the remainder of this year and subsequent years. (Use an attachment if necessary): This budget revision is necessary because advertising expenses have exceeded existing advertising budget. *(see attached)*

Do you anticipate that this Budget Revision will provide sufficient funds to complete the year? YES NO
 If not, please explain (use an attachment if necessary): This budget revision is to cover only October print employment advertising. Additional funds will be needed to cover November & December employment advertising. We anticipate needing to request emergency funds to cover November & December employment advertising expenses when the invoices come in.

Betty Dickreite
 Requesting Official

TO BE COMPLETED BY AUDITOR'S OFFICE

- A schedule of previously processed Budget Revisions/Amendments is attached.
- Unencumbered funds are available for this budget revision.
- Comments:

Commission agenda (as requested by commission)

[Signature]
 Auditor's Office

[Signature]
 PRESIDING COMMISSIONER

ABSENT
 DISTRICT I COMMISSIONER

[Signature]
 DISTRICT II COMMISSIONER

84300-Advertising

84300-Advertising

Entry Date:	Vendor:	Invoice #:	Comments:	Original Budget	Budget Adjustments	Revenue/Expenditures	Encumbrances	Remaining Balance
01/01/05				\$30,000.00				
02/08/05	Columbia Daily Tribune	1083636	January advertising					
02/08/05	Cumulus Broadcasting	1182-00010-0000; 1182-00014-0000	KFRU/KOQL Employee of the QTR Ads					
02/24/05	Kansas City Star	2/16/05	Infrastructure Engineer advertising					
03/04/05	News Tribune	1624	Infrastructure Engineer advertising					
03/04/05	Cumulus Broadcasting	1182-00010-0001; 1182-00014-0001	KFRU/KOQL Employee of the QTR Ads					
03/22/05	Columbia Daily Tribune	1084598	February advertising					
04/01/05	APWA	667623	Infrastructure Engineer advertising					
04/06/05	Columbia Daily Tribune	1085580	March advertising					
04/21/05	News Tribune	5692	Infrastructure Engineer & Project Engineer advertising					
05/23/05	MO Society for Professional Engineers	5/16/05	Advertising in The Missouri Engineer for Infrastructure Engineer & Project Engineer					
05/24/05	Columbia Daily Tribune	1086640	April Advertising					
06/07/05	Columbia Daily Tribune	1087660	May Advertising					
06/10/05	Cumulus Broadcasting	1182-0009-0000 & 1182-00013-0000	EE of Qtr Advertising					
07/06/05	Columbia Daily Tribune	1088716	June Advertising					
07/20/05	Missouri Nurses Association		Registered Nurse Employment Advertising - 30 days on website					
08/03/05	Columbia Daily Tribune	1089806	July Advertising					
09/14/05	Columbia Daily Tribune	1090809	August Advertising					
10/21/05	Columbia Daily Tribune	1091828	September Advertising					
10/21/05	News Tribune	12742	9/24/05 Infrastructure Engineer Advertising					
10/21/05	Cumulus Broadcasting	1182-00008-0000 & 1182-00012-0000	EE of Qtr Advertising					
10/21/05	APWA	672281	2 months APWA website advertising: Infrastructure Engineer					
11/17/05	News Tribune	13791	October Advertising for Infrastructure Engineer					
11/17/05	Columbia Daily Tribune	1092856	October Advertising					

From: Betty Dickneite
To: Elkin, Skip; Pitchford, June
Date: 11/29/2005 12:47:29 PM
Subject: Re: Fwd: Advertising Funds

June and Skip: Infrastructure Engineer advertising (other than in Columbia Daily Tribune) accounts for almost \$4,000. this year and we have run Sheriff's Department ads (anywhere from 1 - 4 positions per week) almost solidly all year. The Infrastructure Engineer is a position we have tried to fill twice this year and the RN position at the Sheriff's Dept. is another example where we have experienced continuous recruitment challenges. These difficult-to-fill positions have escalated our advertising costs in 2005.

In the last 5 years, our average advertising expenditures is \$33,623.60. The breakdown by years follows:

2004 - \$27,393.73
2003 - \$36,785.26
2002 - \$34,265.39
2001 - \$33,573.84
2000 - \$36,099.80

Betty

>>> June Pitchford 11/29/2005 9:11:33 AM >>>

Betty and Skip:

Our general approach in situations such as this has been to use available funds within a budget before requesting emergency funds. Provided the funds definitely won't be needed in 2005 and Skip concurs, I would recommend this approach.

Betty, when you complete the BR, would you please identify the primary cause(s) of the increased costs as compared to budget? Also, since the majority of our advertising budget is spent with the Columbia Daily Tribune (~\$27,500 so far this year), is it possible to re-design the display ad so that it is less costly? Across all offices, we are continually looking for ways to reduce costs, and I think this is an area of potential savings.

Karen F. will adjust the projected spending amounts for FY 2005 after she receives the budget revision.

Thanks,
June

>>> Betty Dickneite 11/28/2005 4:03:33 PM >>>

Skip: I forgot to mention the due date is November 30, 2005 on the Columbia Tribune invoice for \$3,799.13 dated 10/31/05 and \$896.00 on the Jefferson City News Tribune invoice dated 10/31/05.
Betty

>>> Betty Dickneite 11/21/2005 1:03:02 PM >>>

Skip: We have exceeded our 2005 Advertising budget by **\$4,425.00** so far this year. Our 2005 budgeted amount was \$30,000 for Advertising. To date, we have spent \$34,424.82 in Advertising. Should we request emergency funds to pay remaining expenses for 2005? Or, do you want us to try to find the money in the HR Budget? We have \$3,262.00 left in Outside Services (Account #71100). We budgeted \$3,000. for an update to the AA Plan. The latest plan was submitted to the Commission on 1/18/2005 and distributed to AA's on 2/14/05. We could postpone doing an update till 2006.

We also have \$3,177.53 left in Seminar/Conf./Mtgs (County-Wide), Account #37200, which we do not have any definite plans to use for the remainder of this year.

Please let me know how we should proceed. Thank you!

Betty

>>> Susan Wells 11/21/2005 12:13:32 PM >>>

Betty:

The Auditor's Office returned the Columbia Daily Tribune payment requisition and the News Tribune payment requisition saying that we needed to do a budget revision before it could be paid. I hadn't thought to look to see if we had gone over for the total class before doing the payment requisitions, but we have. Currently, we need \$4,425.00.

Where do you want the money pulled from to pay the bill or do you want me to do a budget amendment request to request from general revenue? Please let me know.

Thanks!

Susan

CC: Frederick, Karen; Miller, Karen; Richards, Cathy; Schnarre, Keith; Wells, Susan

11/30/2005

FY 2005
Budget Amendments/Revisions
Human Resources (1115)

<u>Index #</u>	<u>Date Recd</u>	<u>Account</u>	<u>Account Name</u>	<u>\$Increase</u>	<u>\$Decrease</u>	<u>Reason/Justification</u>
1	5/31/2005	1123-86800	Emergency		250	Copy machine maintenance
		1115-60050	Equipment Service Contract	250		
2	11/30/2005	37200	Seminars/Conferences/Meetings		1,425	Cover advertising expenses
		71100	Outside Services		3,000	
		84300	Advertising	4,425		