

CERTIFIED COPY OF ORDER

STATE OF MISSOURI }
County of Boone } ea.

October Session of the October Adjourned

Term. 20 05

In the County Commission of said county, on the

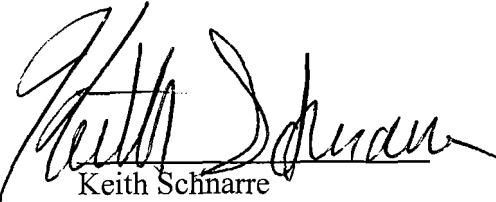
3rd day of October

20 05


the following, among other proceedings, were had, viz:

Now on this day the County Commission of the County of Boone does hereby authorize the Presiding Commissioner to sign the Missouri Department of Public Safety JABG Award of Contract in the amount of \$21,118.52.

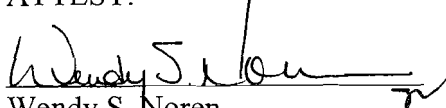
Done this 3rd day of October, 2005.


Keith Schnarre
Presiding Commissioner


Karen M. Miller
District I Commissioner


Skip Elkin
District II Commissioner

ATTEST:


Wendy S. Noren
Clerk of the County Commission



MISSOURI DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DIRECTOR
AWARD OF CONTRACT

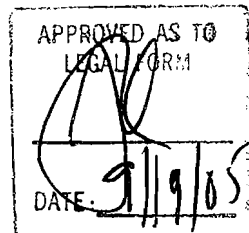
P.O. Box 749
Jefferson City, Missouri 65102
Phone: 573/751-4905

Contractor Name Boone, County of		
Project Title Accountability Enhancement Programs and Services		
Contract Period FROM: 10/01/05 TO: 9/30/06	State/Federal Funds Awarded 21118.52	Contract Number 2004-JABG-LG-01

Award is hereby made in the amount and for the period shown above to the above-mentioned Contractor. This award is subject to compliance with the general conditions governing grants and contracts, as well as, the attached Special Conditions. This award is also subject to compliance with all current applicable federal and state laws, regulations and guidelines.

This award is subject to Special Conditions (attached).

The undersigned hereby certify acceptance of the above-described contract on the terms and conditions specified or incorporated by reference above and herein, including those stated in the contract application.



[Signature] 10/3/05
Authorized Official Date

Project Director

Date

This contract shall be in effect for the duration of the contract period stated herein, and funds shall become available on the award date with the signed return of this form to the Missouri Department of Public Safety and the signature of the director of the Department of Public Safety.

CERTIFICATION:

I certify that this contract is within the purpose of the appropriation to which it is to be charged and there is an unencumbered balance of such appropriation sufficient to pay the costs arising from this contract.

Gene Pitchford by KF 9/22/05
Auditor Date

(Pending budget amendment approval)

1243 - various accts

Director, Department of Public Safety

Award Date

MISSOURI DEPARTMENT OF PUBLIC SAFETY

AWARD CONTINUATION SHEET

Page 2 of 3

Contract Number: 2004-JABG-LG-01
Agency: Boone, County of

Award Date: October 1, 2005

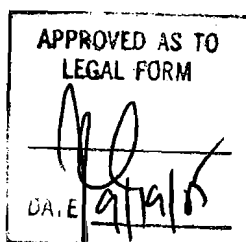
SPECIAL CONDITIONS

1. The applicant assures compliance with all state and federal assurances mandated within the JABG Supplemental application for the contract period 10/1/05 through 9/30/06.
2. The applicant assures compliance with the financial and administrative requirements set forth in the effective edition of the Office of Justice Programs (OJP) Financial Guide.
3. The applicant assures compliance with the certified assurances and financial guidelines as set forth in the FY2004 JABG application packet.
4. The applicant assures that only actual costs for budget line items will be submitted on the Monthly Expenditure Reports (this requirement includes meals, if applicable).
5. The applicant assures submission of Monthly Program Reports by the 10th day of each month. **Failure to submit the required reports on time shall be taken as failure to adhere to the Acceptance of the Contract, and may result in suspension and/or termination of the grant. (Please refer to page 3 of this Award of Contract titled "Policies and Procedures")**
6. The applicant assures submission of Monthly Expenditure Reports by the 10th day of each month, regardless of whether reimbursement is being requested. A separate Expenditure Report must be used for each month; you may not combine months on one form. **Failure to submit the required reports on time shall be taken as failure to adhere to the Acceptance of the Contract, and may result in suspension and/or termination of the grant. (Please refer to page 3 of this Award of Contract titled "Policies and Procedures")**

ACCEPTANCE OF SPECIAL CONDITIONS:


AUTHORIZED OFFICIAL

10 | 3 | 05
DATE



CERTIFIED COPY OF ORDER

STATE OF MISSOURI }
 County of Boone } ea.

October Session of the October Adjourned Term. 20 05

In the County Commission of said county, on the 3rd day of October 20 05

the following, among other proceedings, were had, viz:

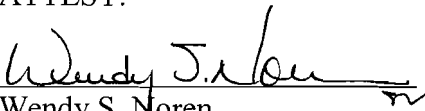
Now on this day the County Commission of the County of Boone does hereby approve the following budget amendment:

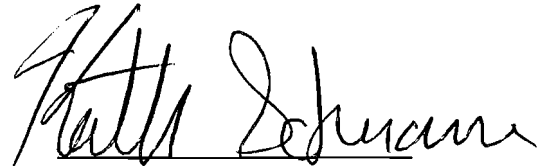
DEPARTMENT TITLE AND ACCOUNT	AMOUNT INCREASE
1243-03411: Judicial Grants and Contracts – Federal Grant Reimbursement	\$11,820.00
1243-10100: Judicial Grants and Contracts – Salary and Wages	\$1,807.00
1243-10200: Judicial Grants and Contracts – FICA	\$138.00
1243-91300: Judicial Grants and Contracts – Machinery and Equipment	\$10,972.00

Said budget amendment is for the October 1, 2005 to December 31, 2005 portion of the JAGB Grant.

Done this 3rd day of October, 2005.

ATTEST:


 Wendy S. Noren
 Clerk of the County Commission


 Keith Schnarre
 Presiding Commissioner


 Karen M. Miller
 District I Commissioner


 Skip Elkin
 District II Commissioner

1- 1122
2nd 10/3

BOONE COUNTY, MISSOURI

REQUEST FOR BUDGET AMENDMENT

RECEIVED

SEP 20 2005

9/16/05

DATE

BOONE COUNTY AUDITOR

FOR AUDITORS USE

390-2005

Department				Account					Account Title	Decrease	Increase
1	2	4	3	0	3	4	1	1	Judicial Grants & Contracts: Federal Grant Reimb.		11,820.00
1	2	4	3	1	0	1	0	0	Judicial Grants & Contracts: Salary and Wages		1,807.00
1	2	4	3	1	0	2	0	0	Judicial Grants & Contracts: FICA		138.00
1	2	4	3	9	1	3	0	0	Machinery and Equipment		10,972.00
											24,737.00

Explanation: Juvenile Accountability Incentive Block Grant - Establish budget for Juvenile Accountability Incentive Block Grant for 2005-2006 Grant Year for 2005 Portion for the Grant.

agenda

JAIBG 10/1/05 - 12/31/05

Revenue was only budgeted through September 30, 2005. Therefore, all reimbursement for October 1, 2005 through December 31, 2005 needs to be included in this budget amendment.

Grant portion is \$11,820.00. County portion is \$1,098.00. This will cover the County's obligation for the observation cameras, equipment and installation. The county portion for personnel will be covered in the 2006 budget.

Kathy Stone

Originating Office

[Signature]

PRESIDENT COMMISSIONER

Approved - Auditor

[Signature]

DISTRICT I COMMISSIONER

[Signature]

DISTRICT II COMMISSIONER



MISSOURI DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DIRECTOR
AWARD OF CONTRACT

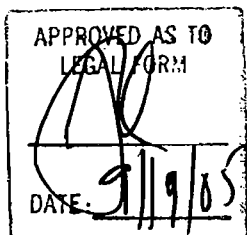
P.O. Box 749
Jefferson City, Missouri 65102
Phone: 573/751-4905

Contractor Name Boone, County of		
Project Title Accountability Enhancement Programs and Services		
Contract Period FROM: 10/01/05 TO: 9/30/06	State/Federal Funds Awarded 21118.52	Contract Number 2004-JABG-LG-01

Award is hereby made in the amount and for the period shown above to the above-mentioned Contractor. This award is subject to compliance with the general conditions governing grants and contracts, as well as, the attached Special Conditions. This award is also subject to compliance with all current applicable federal and state laws, regulations and guidelines.

This award is subject to Special Conditions (attached).

The undersigned hereby certify acceptance of the above-described contract on the terms and conditions specified or incorporated by reference above and herein, including those stated in the contract application.



Authorized Official

Date

Project Director

Date

This contract shall be in effect for the duration of the contract period stated herein, and funds shall become available on the award date with the signed return of this form to the Missouri Department of Public Safety and the signature of the director of the Department of Public Safety.

Director, Department of Public Safety

Award Date



SECTION 1 - INSTRUCTIONS	
This application must be typewritten. Please refer to the enclosed instructions to complete this form.	
SECTION 2 - GRANT PROGRAMS	
<input checked="" type="checkbox"/> JABG - Juvenile Accountability Block Grant	
SECTION 3 - APPLICANT AGENCY	SECTION 8 - PROJECT TITLE
AGENCY Boone County	Accountability Enhancement Programs & Services
FAX 5738864461 PHONE 5738864450	
ADDRESS 801 E. Walnut	
CITY STATE ZIP Columbia MO 65201	SECTION 9 - TYPE OF APPLICATION
<input type="checkbox"/> New	
SECTION 4 - APPLICANT AUTHORIZED OFFICIAL	SECTION 10 - CURRENT CONTRACT NUMBER(S)
NAME Keith Schnarre	2003-JAIBG-LG-04
FAX 5738864311 PHONE 5738864305	SECTION 11 - APPLICANT'S FEDERAL TAX I.D. #
TITLE Presiding Commissioner	43-6000-349
AGENCY Boone County	SECTION 12 - PROGRAM PURPOSE AREA(S)
ADDRESS 801 E. Walnut	Area # 15
CITY STATE ZIP Columbia MO 65201	SECTION 13 - CONTRACT PERIOD
SECTION 5 - PROJECT DIRECTOR	BEGINNING DATE 10/1/05 ENDING DATE 9/30/06
NAME Kirk Kippley	SECTION 14 - TYPE OF PROJECT
FAX 5738864461 PHONE 5738864450	<input type="checkbox"/> Statewide <input type="checkbox"/> Regional <input checked="" type="checkbox"/> Local
TITLE Superintendent E-Mail Address: Kirk.Kippley@courts.mo.gov	SECTION 15 - PROGRAM INCOME
AGENCY Robert L. Perry Juvenile Justice Center	Will Program Income be generated? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
ADDRESS 5665 N. Roger I. Wilson Memorial Drive	SECTION 16 - BUDGET
CITY STATE ZIP Columbia MO 65202	PERSONNEL 7618.16
SECTION 6 - APPLICANT FISCAL OFFICER	VOLUNTEER MATCH
NAME Kay Murray	TRAVEL
FAX 5738864369 PHONE 5738864365	EQUIPMENT 10971.86
TITLE Treasurer	SUPPLIES/OPERATIONS 4875.00
AGENCY Boone County	CONTRACTUAL
ADDRESS 801 E. Walnut	RENOVATION/CONSTRUCTION
CITY STATE ZIP Columbia MO 65201	TOTAL PROJECT COSTS 23465.02
SECTION 7 - NON-PROFIT BOARD CHAIRPERSON	FEDERAL/STATE SHARE 90 % 21118.52
NAME	LOCAL MATCH SHARE 10 % 2346.50
FAX PHONE	SECTION 17 - AUTHORIZED OFFICIAL'S SIGNATURE
TITLE	<i>Keith Schnarre</i> 7-6
AGENCY	
ADDRESS	
CITY STATE ZIP	Signature Date

2005 - 2006 JABG GRANT BUDGET FOR 2005 BUDGET

Line Item Number		Grant Contribution	County Contribution
<u>Art Instructor</u>			
1243-10100	Salaries	\$ 1,806.84	\$ -
1243-10200	FICA	\$ 138.22	\$ -
Subtotal		\$ 1,945.06	\$ -

Based on 108 hours X \$16.73
\$1,806.84 X .0765

Security Camera and Equipment

1242-91300	Digital Recorder	\$ 4,774.50	\$ 530.50
1242-91300	8 Cameras	\$ 1,965.60	\$ 218.40
1242-91300	Power Supply	\$ 135.00	\$ 15.00
1242-91300	Cables & Connectors	\$ 828.77	\$ 92.09
1242-91300	Installation	\$ 1,837.80	\$ 204.20
1242-91300	2 Key Pads	\$ 333.00	\$ 37.00
Subtotal		\$ 9,874.67	\$ + 1,097.19

= 10,971.86

Total for 2005 Budget	\$ 11,819.73	\$ 1,097.19
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Revenue

1243-03411 Juvenile Offenders Accountability Block Grant - DPS \$ 11,820.00

Dept 1243 Judicial Grants & Contracts
 Juvenile Accountability Incentive Block Grant (JAIBG)
 Calculations for 2005 budget amendment (10/1/05 to 12/31/05)
 Prepared by Auditor's Office 9/21/2005

		2005 Budget				2006 Budget				Total	Total	
Account		Hrly Rate	Budget Hrs	Expenditure Budget	Revenue Budget	Hrly Rate	Budget Hrs	Expenditure Budget	Revenue Budget	Expenditure Budget	Revenue Budget	
Art Instructor (Position #602)	10100 Salaries & Wages	16.73	108	1,806.84	1,806.84	16.73	315	5,269.95	4,562.27	7,076.79	6,369.11	
	10200 FICA			138.22	138.22			403.15	349.01	541.37	487.23	
				<u>1,945.06</u>	<u>1,945.06</u>			<u>5,673.10</u>	<u>4,911.28</u>	<u>7,618.16</u>	<u>6,856.34</u>	
		Quan- tity	Unit Price			Quan- tity	Unit Price					
Digital Recorder	91300 Mach & Equip	1	5,305.00	5,305.00	4,774.50					5,305.00	4,774.50	
Camera	91300 Mach & Equip	8	273.00	2,184.00	1,965.60					2,184.00	1,965.60	
Power Supply	91300 Mach & Equip	1	150.00	150.00	135.00					150.00	135.00	
Cable/Connector	91300 Mach & Equip	1	920.86	920.86	828.77					920.86	828.77	
Installation	91300 Mach & Equip	1	2,042.00	2,042.00	1,837.80					2,042.00	1,837.80	
Key Pad	91300 Mach & Equip	2	185.00	370.00	333.00					370.00	333.00	
				<u>10,971.86</u>	<u>9,874.67</u>					<u>10,971.86</u>	<u>9,874.67</u>	
Drug Test	85620 Other Medical					650	7.50	<u>4,875.00</u>	<u>4,387.50</u>	<u>4,875.00</u>	<u>4,387.50</u>	
TOTAL				<u>12,916.92</u>	<u>11,819.73</u>			<u>10,548.10</u>	<u>9,298.78</u>	<u>23,465.02</u>	<u>21,118.51</u>	
					FY2005						FY2006	Total
County Match (Difference between Exp Budget & Revenue Budget)					<u>1,097.19</u>						<u>1,249.32</u>	<u>2,346.51</u>

FY 2005
 Budget Amendments/Revisions
Judicial Grants & Contracts (1243)

Index #	Date Recd	Account	Account Name	\$Increase	\$Decrease	Reason/Justification
1	1/11/2005	3451	State Grant Reimbursement	15,000		Domestic Relations Resolution Fund Grant 1/1/2005 - 6/30/2005
		71101	Professional Services	15,000		
2	2/3/2005	3411	Federal Grant Reimb	467		JAIBG 2004-2005 Establish Music Instructor position
		10100	Salaries & Wages	482		
		10200	FICA	37		
3	7/6/2005	10100	Salaries & Wages		1,712	JAIBG 2004-2005 - Mobile locking medication cart
		10200	FICA		131	
		91300	Machinery & Equipment	1,843		
4	8/22/2005	3451	State Grant Reimbursement	7,759		Intensive Intervention Grant 7/1/2005 to 12/31/2005
		10100	Salaries & Wages	7,208		
		10200	FICA	551		
5	8/22/2005	3451	State Grant Reimbursement	31,302		Probation Services Grant 7/1/2005 to 12/31/2005
		10100	Salaries & Wages	23,994		
		10200	FICA	1,836		
		10300	Health Insurance	4,420		
		10325	Disability Insurance	110		
		10350	Life Insurance	40		
		10375	Dental Insurance	316		
		10500	401A Match	586		
6	8/22/2005	3451	State Grant Reimbursement	17,591		State Services to Victims Grant 7/1/2005 to 12/31/2005
		10100	Salaries & Wages	14,123		
		10200	FICA	1,080		
		10300	Health Insurance	2,210		
		10325	Disability Insurance	65		
		10350	Life Insurance	20		
		10375	Dental Insurance	158		
		10500	401A Match	293		
7	9/20/2005	3411	Federal Grant Reimbursement	11,820		JAIBG 10/1/2005 to 12/31/2005
		10100	Salaries & Wages	1,807		
		10200	FICA	138		
		91300	Machinery & Equipment	10,972		

CERTIFIED COPY OF ORDER

STATE OF MISSOURI

} ea.

October Session of the October Adjourned

Term. 20 05

County of Boone

In the County Commission of said county, on the

3rd

day of October

20 05

the following, among other proceedings, were had, viz:

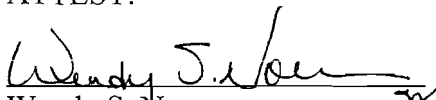
Now on this day the County Commission of the County of Boone does hereby approve the following budget amendment:

DEPARTMENT TITLE AND ACCOUNT	AMOUNT INCREASE
1243-03451: Judicial Grants – State Reimbursement	\$17,591.00
1243-10100: Judicial Grants – Salaries/Wages	\$14,123.00
1243-10200: Judicial Grants – FICA	\$1,080.00
1243-10300: Judicial Grants – Health Insurance	\$2,210.00
1243-10325: Judicial Grants – Disability Insurance	\$65.00
1243-10350: Judicial Grants – Life Insurance	\$20.00
1243-10375: Judicial Grants – Dental Insurance	\$158.00
1243-10500: Judicial Grants – 401(A) Match	\$293.00

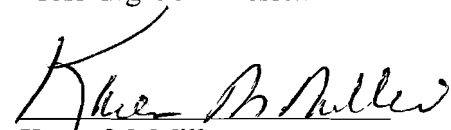
Said budget amendment is for the July 1, 2005 to December 31, 2005 portion of the Victim Services Grant.

Done this 3rd day of October, 2005.

ATTEST:


Wendy S. Noren
Clerk of the County Commission


Keith Schnarre
Presiding Commissioner


Karen M. Miller
District I Commissioner


Skip Elkin
District II Commissioner

10th 1/22
2nd 10/3

REQUEST FOR BUDGET AMENDMENT

BOONE COUNTY, MISSOURI

8/17/2005

EFFECTIVE DATE

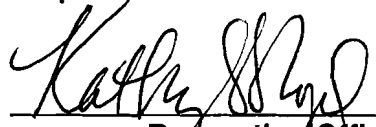
FOR AUDITORS USE

391-2005

Department				Account					Department Name	Account Name	(Use whole \$ amounts)	
											Decrease	Increase
1	2	4	3	0	3	4	5	1	Judicial Grants	State Reimbursement		\$17,591.00
1	2	4	3	1	0	1	0	0	Judicial Grants	Salaries/Wages		\$14,123.00
1	2	4	3	1	0	2	0	0	Judicial Grants	FICA		\$1,080.00
1	2	4	3	1	0	3	0	0	Judicial Grants	Health Insurance		\$2,210.00
1	2	4	3	1	0	3	2	5	Judicial Grants	Disability Insurance		\$65.00
1	2	4	3	1	0	3	5	0	Judicial Grants	Life Insurance		\$20.00
1	2	4	3	1	0	3	7	5	Judicial Grants	Dental Insurance		\$158.00
1	2	4	3	1	0	5	0	0	Judicial Grants	401(A) Match		\$293.00

Describe the circumstances requiring this Budget Amendment. Please address any budgetary impact the remainder of this year and subsequent years. (Use attachment if necessary): **To increase revenue and expenditures for the new State Services to Victims Grant. This is for July 1, 2005 - December 31, 2005 expenditures and revenue.**

Victim Services 7/1-12/31/05



 Requesting Official

TO BE COMPLETED BY AUDITOR'S OFFICE

- A schedule of previously processed Budget Revisions/Amendments is attached.
- A fund-solvency schedule is attached. *N/A*
- Comments:

agenda



 Auditor's Office



 PRESIDING COMMISSIONER



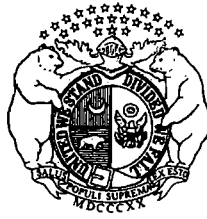
 DISTRICT I COMMISSIONER



 DISTRICT II COMMISSIONER

BUDGET AMENDMENT PROCEDURES

- County Clerk schedules the Budget Amendment for a first reading on the commission agenda. A copy of the Budget Amendment and all attachments must be made available for public inspection and review for a period of at least 10 days commencing with the first reading of the Budget Amendment.
- At the first reading, the Commission sets the Public Hearing date (at least 10 days hence) and instructs the County Clerk to provide at least 5 days public notice of the Public Hearing. **NOTE: The 10-day period may not be waived.**
- The Budget Amendment may not be approved prior to the Public Hearing.



**OFFICE OF COURT ADMINISTRATOR
Thirteenth Judicial Circuit Court
Boone County Courthouse
705 E. Walnut St.
Columbia, Missouri 65201**

**Kathy S. Lloyd
Court Administrator**

**Tel: (573) 886-4050
Fax: (573) 886-4070**

MEMORANDUM

To: Boone County Commission
Boone County Auditor's Office

From: Kathy S. Lloyd | KSL

Subject: State Services to Victims Grant for July 2005 - June 2006

Date: August 17, 2005

The amount awarded for the State Services to Victims Grant for the period of July 2005 through June 2006 is not sufficient to cover all of the necessary expenses associated with the Victim Advocate position. The award did not include Disability Insurance or 401(A) Match expenses and the Health Insurance amount requested was lower than the actual expense due to outdated rate information being used in the grant application.

The Disability Insurance and 401(A) Match expenses were not requested as these line items have not been included in the court's budget documents previously. We became aware of the need to include these items when we received a spreadsheet from the Auditor outlining position expenses. The Auditor is aware of the oversight and we have communicated with department staff to ensure these are included in future grant requests.

KSL/vlr

Dept 1243 Judicial Grants & Contracts
 State Services to Victims Grant
 Calculations for Budget Amendment
 Mid-Year 2005

Position Number	Position Title	Budget Hours July-Dec	Hourly Rate	10100 Salary & Wages	10200 FICA	10300 Health Insurance	10325 Disability Insurance	10350 Life Insurance	10375 Dental Insurance	10500 401(A) Match	Total
582	Victim Advocate	1,040	13.58	14,123.20	1,080.42	2,210	65	20	158	293	<u>17,949.59</u>
2005 Budget Amendment Revenue Calculation:				14,123.00	1,080.00	2,210	0	20	158	0	17,591.00
2006 Revenue Budget Estimate:				14,123.00	1,080.00	2,011	0	20	158	0	<u>17,392.00</u>
Total Grant Award:											<u><u>34,983.00</u></u>

Note: The July 2005-June 2006 grant award is not sufficient to cover all expenses for a full year. According to memo from Kathy Lloyd, this shortfall is due to the following: Disability insurance and 401A match were not included in the grant application. Also, insufficient health insurance funds were requested. Since these expenditure items will not be fully reimbursed, the revenue budget has been reduced accordingly.



MISSOURI DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DIRECTOR
AWARD OF CONTRACT

P.O. Box 749
Jefferson City, Missouri 65102
Phone: (573) 751-4905

RECEIVED

SEP 7 2005

COPY

Contractor Name Boone, County of		
Project Title Victim Services Program		
Contract Period FROM: 07/01/05 TO: 06/30/06		State/Federal Funds Awarded \$34,983.27
		Contract Number 2006-SSVF-0003

BOONE COUNTY AUDITOR

Award is hereby made in the amount and for the period shown above to the above-mentioned Contractor. This award is subject to compliance with the general conditions governing grants and contracts, as well as, any attached Special Conditions. This award is also subject to compliance with all current applicable federal and state laws, regulations and guidelines.

This award is subject to Special Conditions (if the box is checked, see attached).

The undersigned hereby certify acceptance of the above-described contract on the terms and conditions specified or incorporated by reference above and herein, including those stated in the contract application.

Keith Schuman 7-6-05
Authorized Official Date

Paul Mainer 7/6/05
Project Director Date

This contract shall be in effect for the duration of the contract period stated herein, and funds shall become available on the award date with the signed return of this form to the Missouri Department of Public Safety and the signature of the director of the Department of Public Safety.

Mark James
Director, Department of Public Safety

July 1, 2005
Award Date

Missouri Department of Public Safety

AWARD CONTINUATION SHEET

Page 2 of 2

CONTRACT NUMBER: 2006-SSVF-0003

AWARD DATE: July 1, 2005

AGENCY: Boone, County of

SPECIAL CONDITIONS

1. The applicant assures that, if this project is intended for a law enforcement agency, such agency is in compliance with the provisions of Section 43.505, RSMo relating to uniform crime reporting. Section 43.505, subsection 3, states that "Every law enforcement agency in the state shall:

1. Submit crime incident reports to the Department of Public Safety on forms or in the format prescribed by the department; and

2. Submit any other crime incident information which may be required by the Department of Public Safety."

Section 43.505, subsection 4 states "Any law enforcement agency that violates this section may be ineligible to receive state or federal funds which would otherwise be paid to such agency for law enforcement, safety or criminal justice purposes."

2. The applicant assures that, if the project is intended for a law enforcement agency, such agency is in compliance with the provisions of Section 590.650, RSMO relating to racial profiling. Failure to comply with these statutory provisions may result in the withholding of funds to the noncompliant law enforcement agency.

3. The applicant assures that, if funding under this contract is provided to any law enforcement agency, the law enforcement agency is in compliance with the provisions of Section 43.505, relating to uniform crime reporting, and Section 590.650, relating to racial profiling.

4. Applicant agency assures that they will formally report to the Missouri Department of Public Safety within 48 hours of notification that a Department of Public Safety grant-funded individual is arrested for or formally charged with a misdemeanor or felony regardless if the criminal infraction is related to the individual's employment.

The Department of Public Safety reserves the right to suspend or terminate grant funding pending the adjudication of the criminal infraction.

5. Applicant Agency assures that all SSVF grant funded employees compensated at less than 100% through the SSVF grant will maintain timesheets detailing 100% of their work activities.

ACCEPTANCE OF SPECIAL CONDITIONS:

Keith Schumme 7-6-05
AUTHORIZED OFFICIAL DATE

Rich James 7/6/05
PROJECT DIRECTOR DATE

FY 2005
 Budget Amendments/Revisions
Judicial Grants & Contracts (1243)

Index #	Date Recd	Account	Account Name	\$Increase	\$Decrease	Reason/Justification
1	1/11/2005	3451	State Grant Reimbursement	15,000		Domestic Relations Resolution Fund Grant 1/1/2005 - 6/30/2005
		71101	Professional Services	15,000		
2	2/3/2005	3411	Federal Grant Reimb	467		JAIBG 2004-2005 Establish Music Instructor position
		10100	Salaries & Wages	482		
		10200	FICA	37		
3	7/6/2005	10100	Salaries & Wages		1,712	JAIBG 2004-2005 - Mobile locking medication cart
		10200	FICA		131	
		91300	Machinery & Equipment	1,843		
4	8/22/2005	3451	State Grant Reimbursement	7,759		Intensive Intervention Grant 7/1/2005 to 12/31/2005
		10100	Salaries & Wages	7,208		
		10200	FICA	551		
5	8/22/2005	3451	State Grant Reimbursement	31,302		Probation Services Grant 7/1/2005 to 12/31/2005
		10100	Salaries & Wages	23,994		
		10200	FICA	1,836		
		10300	Health Insurance	4,420		
		10325	Disability Insurance	110		
		10350	Life Insurance	40		
		10375	Dental Insurance	316		
		10500	401A Match	586		
6	8/22/2005	3451	State Grant Reimbursement	17,591		State Services to Victims Grant 7/1/2005 to 12/31/2005
		10100	Salaries & Wages	14,123		
		10200	FICA	1,080		
		10300	Health Insurance	2,210		
		10325	Disability Insurance	65		
		10350	Life Insurance	20		
		10375	Dental Insurance	158		
		10500	401A Match	293		

CERTIFIED COPY OF ORDER

STATE OF MISSOURI }
 County of Boone } ea.

October Session of the October Adjourned Term. 20 05

In the County Commission of said county, on the 3rd day of October 20 05

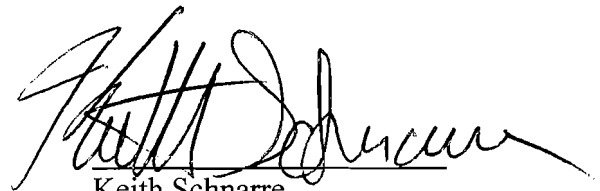
the following, among other proceedings, were had, viz:

Now on this day the County Commission of the County of Boone does hereby approve the following budget amendment:

DEPARTMENT TITLE AND ACCOUNT	AMOUNT INCREASE
1243-03451: Judicial Grants – State Reimbursement	\$31,302.00
1243-10100: Judicial Grants – Salaries/Wages	\$23,994.00
1243-10200: Judicial Grants – FICA	\$1,836.00
1243-10300: Judicial Grants – Health Insurance	\$4,420.00
1243-10325: Judicial Grants – Disability Insurance	\$110.00
1243-10350: Judicial Grants – Life Insurance	\$40.00
1243-10375: Judicial Grants – Dental Insurance	\$316.00
1243-10500: Judicial Grants – 401(A) Match	\$586.00

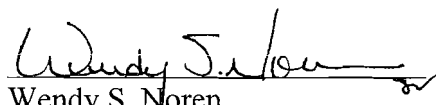
Said budget amendment is for the July 1, 2005 to December 31, 2005 portion of the Probation Services Grant.

Done this 3rd day of October, 2005.



Keith Schnarre
 Presiding Commissioner

ATTEST:



Wendy S. Noren
 Clerk of the County Commission



Karen M. Miller
 District I Commissioner



Skip Elkin
 District II Commissioner

1st 1/22
2nd 10/3

REQUEST FOR BUDGET AMENDMENT

BOONE COUNTY, MISSOURI

8/17/2005


EFFECTIVE DATE

FOR AUDITORS USE

392-2005

Department				Account					Department Name	Account Name	(Use whole \$ amounts)	
											Decrease	Increase
1	2	4	3	0	3	4	5	1	Judicial Grants	State Reimbursement		\$31,302.00
1	2	4	3	1	0	1	0	0	Judicial Grants	Salaries/Wages		\$23,994.00
1	2	4	3	1	0	2	0	0	Judicial Grants	FICA		\$1,836.00
1	2	4	3	1	0	3	0	0	Judicial Grants	Health Insurance		\$4,420.00
1	2	4	3	1	0	3	2	5	Judicial Grants	Disability Insurance		\$110.00
1	2	4	3	1	0	3	5	0	Judicial Grants	Life Insurance		\$40.00
1	2	4	3	1	0	3	7	5	Judicial Grants	Dental Insurance		\$316.00
1	2	4	3	1	0	5	0	0	Judicial Grants	401(A) Match		\$586.00

Describe the circumstances requiring this Budget Amendment. Please address any budgetary impact for the remainder of this year and subsequent years. (Use attachment if necessary): **To increase revenue and expenditures for the new Probation Services Grant. This is for July 1, 2005 - December 31, 2005 expenditures and revenue.**



 Requesting Official

Probation Services 7/1-12/31/05

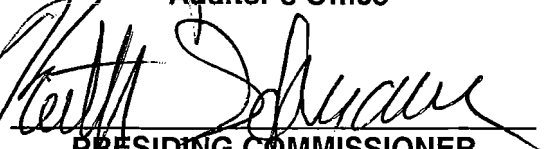
TO BE COMPLETED BY AUDITOR'S OFFICE

- A schedule of previously processed Budget Revisions/Amendments is attached.
- A fund-solvency schedule is attached. *N/A*
- Comments:

agenda



 Auditor's Office



 PRESIDING COMMISSIONER



 DISTRICT I COMMISSIONER



 DISTRICT II COMMISSIONER

BUDGET AMENDMENT PROCEDURES

- County Clerk schedules the Budget Amendment for a first reading on the commission agenda. A copy of the Budget Amendment and all attachments must be made available for public inspection and review for a period of at least 10 days commencing with the first reading of the Budget Amendment.
- At the first reading, the Commission sets the Public Hearing date (at least 10 days hence) and instructs the County Clerk to provide at least 5 days public notice of the Public Hearing. **NOTE: The 10-day period may not be waived.**
- The Budget Amendment may not be approved prior to the Public Hearing.

Dept 1243 Judicial Grants & Contracts
 Probation Services Grant
 Calculations for Budget Amendment
 Mid-Year 2005

Position Number	Position Title	Budget Hours July-Dec	Hourly Rate	10100 Salary & Wages	10200 FICA	10300 Health Insurance	10325 Disability Insurance	10350 Life Insurance	10375 Dental Insurance	10500 401(A) Match	Total
560	DJO	952 *	13.95	13,280.40	1,015.95	2,210	61	20	158	293	17,038.44
561	DJO	768 *	13.95	10,713.60	819.59	2,210	49	20	158	293	14,263.47
				<u>23,994.00</u>	<u>1,835.54</u>	<u>4,420.00</u>	<u>110.37</u>	<u>40.00</u>	<u>316.00</u>	<u>586.00</u>	<u>31,301.91</u>

* Both positions were actually budgeted for 1040 hours from July-Dec 2005. However, both positions were vacant part of July 2005.

The July 2005-June 2006 grant award is not sufficient to cover all expenses for both positions for a full year. However, since there were vacancies in 2005, the grant award will probably cover all expenses actually incurred.

To reflect this circumstance, revenue and expenditures budgeted for July-Dec 2005 are based on less than 1040 budget hours for each position. Revenue budget is less than half of the grant award. The remainder will be budgeted for Jan-June 2006, based on 1040 hours for both positions.

**JUVENILE COURT DIVERSION
APPROVED BUDGET OUTLINE**

Circuit: 13th

Project Title: Probation Services Enhancement

Contract Number: ERO172034

State Fiscal Year: 2006

FUNDING CATEGORY	DYS FUNDS REQUESTED	DYS FUNDS AWARDED
Personnel		
	\$58,019.28	
Fringe Benefits	\$13,895.09	
Total Personnel	\$71,914.37	
Travel		
Total Travel		
Equipment and Property		
Total Equipment		
Supplies / Operation		
Total Supplies / Operation		
Contractual		
Total Contractual		
TOTAL DYS FUNDS AWARDED		\$71,914.37

DYS Regional Administrator

6-28-05

Date

FY 2005
 Budget Amendments/Revisions
Judicial Grants & Contracts (1243)

Index #	Date Recd	Account	Account Name	\$Increase	\$Decrease	Reason/Justification
1	1/11/2005	3451	State Grant Reimbursement	15,000		Domestic Relations Resolution Fund Grant 1/1/2005 - 6/30/2005
		71101	Professional Services	15,000		
2	2/3/2005	3411	Federal Grant Reimb	467		JAIBG 2004-2005 Establish Music Instructor position
		10100	Salaries & Wages	482		
		10200	FICA	37		
3	7/6/2005	10100	Salaries & Wages		1,712	JAIBG 2004-2005 - Mobile locking medication cart
		10200	FICA		131	
		91300	Machinery & Equipment	1,843		
4	8/22/2005	3451	State Grant Reimbursement	7,759		Intensive Intervention Grant 7/1/2005 to 12/31/2005
		10100	Salaries & Wages	7,208		
		10200	FICA	551		
5	8/22/2005	3451	State Grant Reimbursement	31,302		Probation Services Grant 7/1/2005 to 12/31/2005
		10100	Salaries & Wages	23,994		
		10200	FICA	1,836		
		10300	Health Insurance	4,420		
		10325	Disability Insurance	110		
		10350	Life Insurance	40		
		10375	Dental Insurance	316		
		10500	401A Match	586		
6	8/22/2005	3451	State Grant Reimbursement	17,591		State Services to Victims Grant 7/1/2005 to 12/31/2005
		10100	Salaries & Wages	14,123		
		10200	FICA	1,080		
		10300	Health Insurance	2,210		
		10325	Disability Insurance	65		
		10350	Life Insurance	20		
		10375	Dental Insurance	158		
		10500	401A Match	293		

CERTIFIED COPY OF ORDER

STATE OF MISSOURI }
 County of Boone } ea.

October Session of the October Adjourned Term. 20 05

In the County Commission of said county, on the 3rd day of October 20 05

the following, among other proceedings, were had, viz:

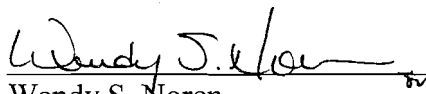
Now on this day the County Commission of the County of Boone does hereby approve the following budget amendment:

DEPARTMENT TITLE AND ACCOUNT	AMOUNT INCREASE
1243-03451: Judicial Grants – State Reimbursement	\$7,759.00
1243-10100: Judicial Grants – Salaries/Wages	\$7,208.00
1243-10200: Judicial Grants – FICA	\$551.00

Said budget amendment is for the July 1, 2005 to December 31, 2005 portion of the Intensive Intervention Model Grant.

Done this 3rd day of October, 2005.

ATTEST:


 Wendy S. Noren
 Clerk of the County Commission


 Keith Schnarre
 Presiding Commissioner


 Karen M. Miller
 District I Commissioner


 Skip Elkin
 District II Commissioner

1st 11/20
2nd 10/3

REQUEST FOR BUDGET AMENDMENT

BOONE COUNTY, MISSOURI

8/17/2005

EFFECTIVE DATE

FOR AUDITORS USE

393 - 2005

Department				Account					Department Name	Account Name	(Use whole \$ amounts)	
											Decrease	Increase
1	2	4	3	0	3	4	5	1	Judicial Grants	State Reimbursement		\$7,759.00
1	2	4	3	1	0	1	0	0	Judicial Grants	Salaries/Wages		\$7,208.00
1	2	4	3	1	0	2	0	0	Judicial Grants	FICA		\$551.00

Describe the circumstances requiring this Budget Amendment. Please address any budgetary impact for the remainder of this year and subsequent years. (Use attachment if necessary): **To increase revenue and expenditures for the new Intensive Intervention Model Grant. This is for July 1, 2005 - December 31, 2005 expenditures and revenue.**

Intensive Intervention 7/1-12/31/05

Kathy [Signature]
Requesting Official

TO BE COMPLETED BY AUDITOR'S OFFICE

- A schedule of previously processed Budget Revisions/Amendments is attached.
- A fund-solvency schedule is attached. *N/A*
- Comments:

agenda

[Signature]
Auditor's Office

[Signature]
PRESIDING COMMISSIONER

[Signature]
DISTRICT I COMMISSIONER

[Signature]
DISTRICT VI COMMISSIONER

BUDGET AMENDMENT PROCEDURES

County Clerk schedules the Budget Amendment for a first reading on the commission agenda. A copy of the Budget Amendment and all attachments must be made available for public inspection and review for a period of at least 10 days commencing with the first reading of the Budget Amendment.

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Dept 1243 Judicial Grants & Contracts
 Intensive Intervention Grant
 Calculations for Budget Amendment
 Mid-Year 2005

Position Number	Position Title	Budget Hours July-Dec	Hourly Rate	10100 Salary & Wages	10200 FICA	10300 Health Insurance	10325 Disability Insurance	10350 Life Insurance	10375 Dental Insurance	10500 401(A) Match	Total
536	Family Counselor Pool	520	13.50	7,020.00	537.03	n/a	n/a	n/a	n/a	n/a	<u>7,557.03</u>
Budget Amendment amounts:				7,208.00	551.00	n/a	n/a	n/a	n/a	n/a	<u>7,759.00</u>

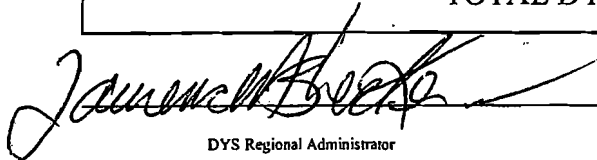
Note: Grant award for July 2005 - June 2006 = \$15,518. Half of this total = \$7,759, which is more than estimated actual 2005 expenditures listed above, \$7,557.03. Therefore, grant award will most certainly cover all expenditures actually incurred. Budget amendment amounts will be "rounded up" to reflect full one-half of grant award. The remaining half will be budgeted for Jan-June 2006.

**JUVENILE COURT DIVERSION
APPROVED BUDGET OUTLINE**

Circuit: 13th Project Title: Intensive Intervention Model Program

Contract Number: ERO172033 State Fiscal Year: 2006

FUNDING CATEGORY	DYS FUNDS REQUESTED	DYS FUNDS AWARDED
Personnel		
	\$15,518.63	
Fringe Benefits		
Total Personnel	\$15,518.63	
Travel		
Total Travel		
Equipment and Property		
Total Equipment		
Supplies / Operation		
Total Supplies / Operation		
Contractual		
Total Contractual		
TOTAL DYS FUNDS AWARDED		\$15,518.63



DYS Regional Administrator

6-28-05

Date

FY 2005
 Budget Amendments/Revisions
Judicial Grants & Contracts (1243)

Index #	Date Recd	Account	Account Name	\$Increase	\$Decrease	Reason/Justification
1	1/11/2005	3451	State Grant Reimbursement	15,000		Domestic Relations Resolution Fund Grant 1/1/2005 - 6/30/2005
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		10100	Salaries & Wages	482		
		10200	FICA	37		
3	7/6/2005	10100	Salaries & Wages		1,712	JAIBG 2004-2005 - Mobile locking medication cart
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		10350	Life Insurance	40		
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		10500	401A Match	586		
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10100	Salaries & Wages			14,123		
10200	FICA			1,080		
10300	Health Insurance			2,210		
10325	Disability Insurance			65		
10350	Life Insurance			20		
10375	Dental Insurance			158		
10500	401A Match			293		