

# Economic Support

Department Number 1510

## Mission

This budget includes appropriations intended to promote local economic development. The County is not legally required to provide funding for these activities; however, the County Commission has voluntarily approved funding for several years.

## Budget Highlights

The budget includes appropriations for the following:

- **Downtown Business District:** Promotes economic activity by funding community events and holiday festivities sponsored by the Downtown Business District; the requested amount is intended to approximate lost tax revenue to the District attributable to land within the District that is owned by the County.
- **Regional Economic Development, Inc. (REDI):** Promotes economic expansion and growth in Boone County.
- **Centralia Chamber of Commerce:** Promotes economic expansion and growth in Centralia.
- **Show Me Games:** Promotes participation in and expansion of the Olympic-styled, statewide multi-sport program that is held each year in Boone County.

## Annual Budget

1510 ECONOMIC SUPPORT 100 GENERAL FUND		2007	2008	2008	2009	2009	2009	%CHG
ACCT	DESCRIPTION	ACTUAL	BUDGET + REVISIONS	PROJECTED	CORE REQUEST	SUPPLEMENTAL REQUEST	ADOPTED BUDGET	FROM PY BUD
	CHARGES FOR SERVICES							
	SUBTOTAL *****	0	0	0	0	0	0	0
	TOTAL REVENUES *****	0	0	0	0	0	0	0
	OTHER							
84200	OTHER CONTRACTS	7,000	7,000	7,000	7,000	0	7,000	0
86685	ECONOMIC DEVELOP-REDI	35,000	35,000	35,000	35,000	0	35,000	0
86686	ECONOMIC DEVELOP-CENTRALIA	4,000	4,000	4,000	4,000	0	4,000	0
86687	ECON DEVELOP - SHOW-ME GAMES	20,000	20,000	20,000	20,000	0	20,000	0
	SUBTOTAL *****	66,000	66,000	66,000	66,000	0	66,000	0
	TOTAL EXPENDITURES *****	66,000	66,000	66,000	66,000	0	66,000	0

Decimal values have been truncated.

# Parks and Recreation

Department Number 1610

## Mission

The Boone County Commission created the Parkland Study Committee in September 1990. The Committee was formed to advise the County Commission on matters relating to the acquisition and development of parks and recreation facilities. Planning and Zoning Operations (department number 1710) continues to provide support services for the Committee and the County Commission until a full-time Parks and Recreation staff is warranted. It appears that the need for full-time staff is still several years away.

This budget includes appropriations for maintenance of county-owned park properties and is administered by the Facilities Maintenance Department.

## Budget Highlights

Prior to 1997, this budget accounted for appropriations related to the acquisition and improvement of the county-owned portion of the MKT trail. Since 1998, this budget reflects only maintenance appropriations related to county-owned parkland.

County-owned parkland includes the county's section of the MKT trail and the El Chaparral subdivision park.

A budget revision was required mid-year 2008 to fund significant repairs resulting from flood damage. The FY 2009 appropriations have been returned to normal levels and there are no significant changes to this budget.

## Annual Budget

1610 PARKS & RECREATION 100 GENERAL FUND		2007	2008	2008	2009	2009	2009	%CHG
ACCT	DESCRIPTION	ACTUAL	BUDGET + REVISIONS	PROJECTED	CORE REQUEST	SUPPLEMENTAL REQUEST	ADOPTED BUDGET	FROM PY BUD
	CHARGES FOR SERVICES							
	SUBTOTAL *****	0	0	0	0	0	0	0
	TOTAL REVENUES *****	0	0	0	0	0	0	0
	UTILITIES							
48000	TELEPHONES	0	1,980	0	1,980	0	1,980	0
48200	ELECTRICITY	69	84	84	84	0	84	0
	SUBTOTAL *****	69	2,064	84	2,064	0	2,064	0
60400	EQUIP & BLDG MAINTENANCE GROUNDS MAINTENANCE	20,941	38,877	38,800	19,951	0	19,951	48-
	SUBTOTAL *****	20,941	38,877	38,800	19,951	0	19,951	48-
71500	CONTRACTUAL SERVICES BUILDING USE/RENT CHARGE	21,130	21,130	21,130	15,093	0	15,093	28-
	SUBTOTAL *****	21,130	21,130	21,130	15,093	0	15,093	28-
91700	FIXED ASSET ADDITIONS GROUNDS IMPROVEMENT	10,806	0	0	0	0	0	0
	SUBTOTAL *****	10,806	0	0	0	0	0	0
	TOTAL EXPENDITURES *****	52,947	62,071	60,014	37,108	0	37,108	40-

Decimal values have been truncated.

# Planning and Zoning

Department Number 1710

## Mission

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The Planning and Zoning Operations Department serves as staff to the County Commission on matters dealing with land-use. This includes the application and enforcement of zoning regulations and subdivision regulations. The Department also provides staff support to the Planning and Zoning Commission and Zoning Board of Adjustment. The Department provides information and assistance to the general public on all land-use related matters.

## Budget Highlights

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The appropriation for professional services has been reduced, largely in response to tighter revenues and reduced activity. There are no other significant changes to this budget.

## Goals and Objectives

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### Budget Year Objectives

- Provide quality, timely service to clients by making information as widely available as possible.
- Work with developers to identify sites that are located adjacent to infrastructure such as water lines, sewer lines, and improved surface roadways to reduce development costs when selecting suitable sites for development.

### Progress on Prior Year Objectives

- Provide quality, timely service to clients by making information as widely available as possible.  
**Response:** Planning and Zoning has responded to numerous requests for information regarding zoning and subdivision regulations during the past year. Work with realtors, engineers, surveyors, developers, other units of government and private citizens continues on a daily basis.
- Update subdivision regulations.  
**Response:** A planning consultant was hired in 2007 to review the subdivision regulations. The consultant was hired to see how current regulations compare with current trends in subdivision regulations, other similar Missouri communities, and the City of Columbia, as well as how they comply with state law. Upon receipt of the final report, work with a citizen's committee to develop appropriate amendments to the subdivision regulations will get underway.
- Assist with implementation of recommendations of the Columbia/Boone County Storm Water Task Force.  
**Response:** Assistance was provided with the public hearing process as a necessary component in the adoption process of the Stream Buffer Ordinance, as well as with developing a Land Disturbance Ordinance and manual for Storm Water Control.





























